



THE UNIVERSITY OF TEXAS AT AUSTIN
CENTER FOR TRANSPORTATION RESEARCH

Technical Memorandum

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Subject: DPS-CTR IAC Contract – Technical Assistance to TxDPS Driver License Division, Technical Memorandum 6: Obtain Data and Prepare a Fiscal Analysis

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Table of Contents

Chapter 1. Introduction	1
1.1. Task 6 Summary	1
Chapter 2. Executive Summary	2
2.1. Retain at DPS Cost Estimate Summary	2
2.2. Move to DMV Cost Estimate Summary	2
2.3. Create New Agency Cost Estimate Summary	3
Chapter 3. Current Situation	4
3.1. Agency Overviews	4
3.1.1. Financial Overview of DPS	4
3.1.2. Financial Overview of DMV	8
Chapter 4. Analytical Approach	10
4.1. Fiscal Methodology	10
4.1.1. Sources	10
4.1.2. Assumptions	11
Chapter 5. Cost Analysis Detail	14
5.1. Retain at DPS	14
5.1.1. Cost Estimate	14
5.1.2. Methodology	14
5.2. Move to DMV	16
5.2.1. Cost Estimate	16
5.2.2. Methodology	17
5.3. Create New Agency	18
5.3.1. Cost Estimate	18
5.3.2. Methodology	19
Appendix A Task 6 Primary Sources and Supporting Materials	21

List of Tables

Table 3.1 DPS Funding Goals in the 2020-2021 General Appropriations Act	4
Table 3.2 Methods of Finance for Goal E, Driver License Services	5
Table 5.1 Move to DMV—FTE Estimates	18
Table 5.2 New Agency FTE Estimates.....	19

List of Figures

Figure 3.1 Total Driver License Appropriations 2010-2021	6
Figure 3.2 Targeted Driver License Improvement Appropriations 2012-2021	8
Figure 3.3 DMV Appropriations 2020-2021	9
Figure 5.1 Driver License Division: Program v. Administrative Cost	16

Chapter 1. Introduction

1.1. Task 6 Summary

In Task 6 the study team focused on obtaining data to prepare and develop a fiscal analysis for the event of a transfer. The focus, goal, and perspective of this analysis is to produce a high-level fiscal analysis describing the effect on the state budget of retaining the Driver License Division at the Department of Public Safety, moving the function to the Department of Motor Vehicles, or shifting the function to a stand-alone agency. The review provides information intended to be useful to decision-makers in the 87th Legislature as they address the issues laid out in both SB 616 and Rider 53 of the DPS bill pattern for the 2020-21 biennium. SB 616 directs a "feasibility study that examines and makes recommendations on the management and operating structure of the driver's license program and the opportunities and challenges of transferring the driver's license program" and Rider 53 requires a study that "examines and makes recommendations on the management, operating structure, methods to incentivize driver license online renewal or eligible individuals, and opportunities and challenges or transferring the driver license program to the Department of Motor Vehicles or becoming a standalone agency." The analysis assumes that many of the operational details associated with a change in venue would be meaningfully and appropriately addressed and resolved by the affected parties under the guidance of an oversight structure described in Technical Memorandum 9. To produce the analysis, the study team collected, reviewed, and analyzed:

- official state budget and performance review documents;
- data provided by the DPS – DLD and DMV; and
- prior estimates prepared by state agencies and legislative agencies in response to determining the costs of various bills considered or passed by the Legislature.

The study team also conducted a series of interviews with the management team of both DPS and DMV to gather further insight into their budgeting processes and the approach that they took in developing prior fiscal analysis they supplied in response to the cost of bills that were considered and/or passed by the Legislature.

The study team asked DPS to provide budget and expenditure data related to the driver license program from FY 2010 to 2022. We also asked DPS to provide a cost allocation analysis so that the study team could understand how DPS develops its administrative overhead profile for the management of DLD. As a matter of practice, DPS does not cost allocate its administrative costs by program; therefore, the study team used other sources to estimate the administrative costs associated with the driver license program. The study team reviewed analysis provided by several agencies in response to HB 11 of the 86th session, including DPS and DMV. Chapter 4 of this technical memorandum further discusses the limitations and challenges in the team's extrapolation of these costs.

Chapter 2. Executive Summary

This task analyzed and compared the state budget impacts of the following three options: keeping the driver license program at DPS; transferring it to DMV; or creating it as a stand-alone agency. This analysis found:

- the total current biennial cost for operating the driver license program at DPS is an estimated \$594.4 million including administrative costs. If the program stays at DPS, this analysis assumes these costs would remain the same, absent further legislative action.
- Based on how the Legislature has historically funded agency transfers, transferring the program to DMV would be cost-neutral to the state budget overall. (The \$594.4 million currently appropriated to DPS to support the program, which includes administrative costs, would transfer to DMV.)
- Creating a new stand-alone agency would cost an additional \$12.7 million per biennium (for a total biennial cost of \$607.1 million) due to the additional executive and central administrative costs involved.

2.1. Retain at DPS Cost Estimate Summary

The cost to keep the DLD at DPS is estimated at \$594.4 million per biennium. This estimate assumes operations and staffing are maintained at FY 2020-21 levels. It also assumes the cost to administer the DLD is 18 percent of the total expended on DLD per year (as described in more detail below). The main cost drivers to keep the DLD at the agency are program and indirect (administrative) full-time equivalent (FTE) personnel; information technology (IT); capital expenditures; and rent (buildings and other materials).

<u>Cost Breakdown</u>	
\$486.2 million	FY 2020-21 Direct DLD Program Appropriation
+ \$108.2 million	Estimated FY 2020-21 DLD Administration Costs
<hr/>	
\$594.4 million	

2.2. Move to DMV Cost Estimate Summary

If the Legislature transferred the DLD to DMV, the estimated cost is \$594.4 million per biennium—equal to the cost of keeping the division at DPS. This estimate assumes operations and staffing would be maintained at FY 2020-21 levels.

The program cost is assumed to be cost-neutral, as the current appropriation to DPS would transfer to DMV. In HB 11’s fiscal note, the Legislative Budget Board made the same assumption.¹

Although there would be some transitional costs associated with moving the DLD to DMV, most personnel, IT, contracts, and office space could transfer from one agency to another without significant expense to the state. Therefore, the overall cost to operate the division at DMV is not expected to be significantly greater than keeping it at DPS. In the event that, in detailed discussions and negotiations on such a transfer, additional costs are identified by either affected agency or the Department of Information Resources, those costs could be ameliorated in the short term by a delay of full IT transfer, to be addressed in subsequent biennia.

Although no major costs are anticipated, the agencies may incur some efficiency costs, such as the time and effort needed to negotiate, manage, and execute the transition. However, these costs are likely to be secondary, will be fully revealed in negotiations between the two agencies, and depending on scope could be absorbed within existing resources.

2.3. Create New Agency Cost Estimate Summary

If the Legislature were to establish a new agency to run the DLD, the estimated cost is \$607.1 million per biennium. There are some start-up costs to creating a new agency. The major additional cost driver would be executive and central administrative staff.

<u>Cost Breakdown</u>	
\$486.2 million	FY 2020-21 Direct DLD Program Appropriation
+ \$108.2 million	Estimated FY 2020-21 DLD Administration Costs
+ \$12.7 million	Additional Executive/Central Administrative Staff Costs
<hr/>	
\$607.1 million	

¹ HB 11 Fiscal Note, House Committee Report, April 5, 2019. Legislative Budget Board. 86th Legislature.

Chapter 3. Current Situation

3.1. Agency Overviews

3.1.1. Financial Overview of DPS

3.1.1.1. DPS Funding and Staffing Overview

DPS is supported in the 2020-21 biennium by \$2.3 billion in All Funds of which \$2.1 billion is General Revenue²; this funding level supports an FTE staff of approximately 11,100 in each year of the biennium. From a funding perspective, the agency is organized into six goals (listed in Table 3.1), three of which are clearly tied to public safety:

Table 3.1 DPS Funding Goals in the 2020-2021 General Appropriations Act

GAA Goal	2020-21 Biennial Funding (millions)	Purpose
Combat Crime and Terrorism	\$325.5	Strategies supporting this goal include addressing organized crime, criminal interdiction, intelligence services, security programs, and special investigations.
Secure Texas	\$442.7	This goal funds border security activities through networked intelligence, routine and extraordinary operations. No funds may be transferred out of this goal without prior approval from the Legislative Budget Board.
Enhance Public Safety	\$544.3	This goal supports state highway patrol and includes traffic enforcement, commercial vehicle enforcement, and public safety communications.
Regulatory Services	\$266.8	Primary functions in this goal are crime laboratory services and crime record services; funds for victim and employee services are also included, as well as funding for compliance and regulatory issuance and modernization.
Driver License Services	\$486.2	Two programs fall within this goal: 1) driver license services and 2) enforcement and compliance. These are direct program funds; administration is noted below. No funds may be transferred out of this goal without the prior approval of the Legislative Budget Board.

² General Appropriations Act for the 2020-21 biennium, Eighty-sixth Texas Legislature, Regular Session, 2019

GAA Goal	2020-21 Biennial Funding (millions)	Purpose
Agency Services and Support	\$264.3	This funding supports all agency administration, including headquarters and regional administration, IT, financial management, training academy, facilities management, and Inspector General. These functions serve and support all other agency activities, programs, and staff.
Agency Total	\$2,329.9	

Various methods of finance support appropriations to DPS for this function but the overwhelming support is state General Revenue. Table 3.2 summarizes the methods of finance used to support direct program operations; please note administrative support is not included in this table.

Table 3.2 Methods of Finance for Goal E, Driver License Services

2020-21 Biennium ³ <i>In millions</i>	
Method of Finance	Amount
Driver License Services	
General Revenue Fund	\$455.4
Appropriated Receipts	\$0.3
Enforcement and Compliance	
General Revenue Fund	\$5.8
Appropriated Receipts	\$8.9
Transportation Administration Fee	\$15.7
Total	
General Revenue Fund	\$461.2
Appropriated Receipts	\$9.2
Transportation Administration Fee	\$15.7
Total, Goal E, Driver License Services	\$486.2

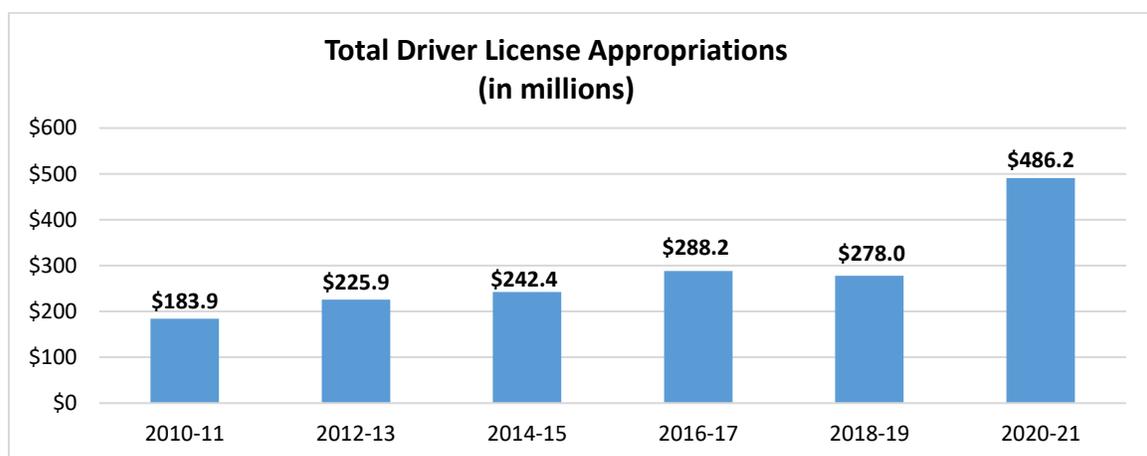
The agency also is responsible for collecting certain fee revenue associated with the driver license function. These revenues are deposited into statutorily defined accounts in the state treasury and appropriated by the Legislature for uses in accordance with state law. For example, DPS collects Driver Record Information Fees in various amounts for driver record reports, while the Texas Department of Transportation (TxDOT) collects fees for accident report information. Fees collected by DPS are deposited into the Texas Mobility Fund, which is appropriated to TxDOT. Fees collected by TxDOT are deposited into General Revenue. In total, \$69.1 million was collected from these fees in 2018. Similarly, Driver's License Fees are collected by DPS in varying amounts

³ Legislative Budget Board, State Budget by Program application

on a standard renewal cycle and deposited primarily into the Texas Mobility Fund with voluntary fees deposited into General Revenue; total collections in FY 2018 were \$145.1 million. Until the Legislature, in 2019, revised the Driver Responsibility Program (DRP), Driver’s License Point surcharges were collected in varying amounts by DPS and deposited into the credit of General Revenue, the Designated Trauma Facility and EMS account, and the Texas Mobility Fund. Total collections in FY 2018 were \$143.5 million.⁴

3.1.1.1.1. Driver License Division Budget Trends

Since 2010, overall appropriations to the DLD have increased more than 160 percent. As shown in Figure 3.1, the Legislature appropriated \$183.9 million for the division for the FY 2010-11 biennium and \$486.2 million for the FY 2020-21 biennium.



Sources: (1) General Appropriations Acts (81R, 82R, 83R, 84R, 85R, 86R); (2) Legislative Budget Board Fiscal Size-Up (2010-11, 2012-13, 2014-15, 2016-17, 2018-19).

Figure 3.1 Total Driver License Appropriations 2010-2021

The form, content, required reporting, and other stipulations for the DLD have shifted regularly since the 2010-11 biennium. One reason for the change to appropriations format and amounts is that concerns were raised by various legislative oversight bodies, including the State Auditor, the Sunset Advisory Commission, and the Legislative Budget Board, over the last decade about the performance of the program (see Section 4.1.1, below). The Legislature has provided targeted appropriations increases intended to improve driver license program outcomes, starting in FY 2012. According to the Legislative Budget Board’s 2018-19 *Fiscal Size-Up*, the Legislature began appropriating additional funds to DPS in FY 2012 to attain “more efficient processes and shorter waiting periods for driver license applicants.” Since then, the Legislature has made concerted efforts to not only provide additional funding to the DLD, but also to ensure that the funds are expended for the purposes for which they were appropriated.

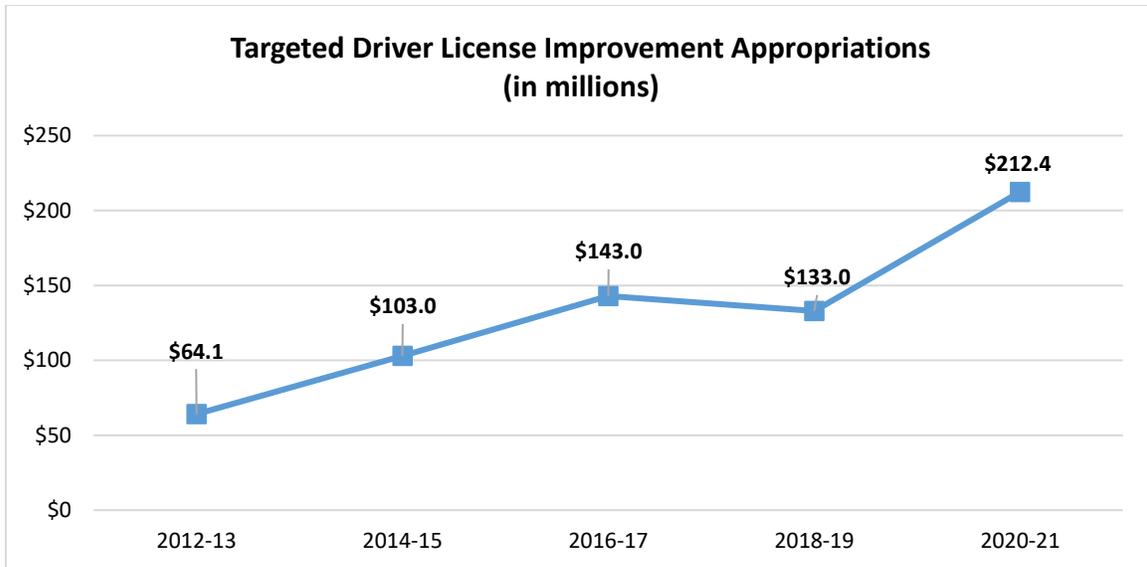
In total, from FY 2012 to 2021 the Legislature has appropriated \$655.5 million specifically targeted to make improvements to driver license services. This amount includes both a total \$443.1

⁴ Texas Comptroller of Public Accounts, *Sources of Revenue*, January 2019.

million categorized as the Driver License Improvement Plan (DLIP) from FY 2012 through 2019 and an additional \$212.4 million earmarked for DLD enhancements in the most recent budget covering FY 2020-21.

As shown in Figure 3.2, biennial appropriations for the DLIP and other targeted DLD enhancements more than tripled during this period, from \$64.1 million (FY 2012-13) to \$212.4 million (FY 2020-21). Funds appropriated for DLIP and DLD enhancements have increased regularly, even in relatively constrained budget sessions.

- Eighty-second Legislature, Regular Session (2011), appropriated \$64.1 million to DLIP over the FY 2012-13 biennium.
- Eighty-third Legislature, Regular Session (2013), appropriated the same amount, plus an additional \$38.9 million, to DLIP over the FY 2014-15 biennium.
- Eighty-fourth Legislature (2015), appropriated this base funding (\$103.0 million), plus an additional \$40.0 million over the FY 2016-17 biennium.
- Eighty-fifth Legislature, Regular Session (2017), appropriated \$133.00 million for DLIP over the FY 2018-19 biennium. This was a decrease of \$10.0 million to account for one-time expenditures from the FY 2016–17 biennium; the bill pattern also was changed to better isolate program appropriations and to add language prohibiting program transfers.
- Eighty-Sixth Legislature, Regular Session (2019), appropriated \$212.4 million in All Funds for DLD enhancement over the FY 2020-21 biennium, including \$51.3 million to reclassify customer service representatives to license permit specialists and \$141.5 million to add an additional 762.0 FTE positions to fill all available work stations in current driver license offices. Additionally, the Legislature provided \$16 million for two new driver license offices in specific locations (Angleton and Denton). The Legislature also significantly increased expectations for the division, increasing the target for number of applications completed within 45 minutes to 75 percent from an earlier target of 47.5 percent and expanding the reporting requirements to include all of the DLD, not only the DLIP.



Source: Legislative Budget Board Fiscal Size-Up (2018-19) and Summary of 2020-21 Conference Committee Report for HB 1 (2019).

Figure 3.2 Targeted Driver License Improvement Appropriations 2012-2021

3.1.2. Financial Overview of DMV

3.1.2.1. DMV Funding and Staffing Overview

DMV is headed by a board of nine members appointed by the Governor and an executive director hired by that board. The agency has 802 FTEs. Its key divisions include:

- Automobile Burglary and Theft Prevention Authority
- Consumer Relations
- Compliance and Investigation
- Enforcement
- Motor Carrier
- Motor Vehicle
- Vehicle Titles and Registration

DMV is largely a self-funded agency. The 86th Legislature appropriated \$310.8 million for the FY 2020-21 biennium. Of this amount, more than 90 percent (\$283.6 million) came from the TxDMV Fund. According to the *TxDMV Fund Audit Report*, the 84th Legislature recreated the fund with a September 1, 2016 start date. The fund “receives payments and revenue from fees collected for the Texas International Registration Plan, online Temporary Permits, Oversize/Overweight Permits,

vehicle plates, dealer licensing, titles, processing and handling fees, and enforcement penalties.”⁵ The remaining funding (\$25.7 million) is General Revenue and federal reimbursements (\$1.5 million), as shown in Figure 3.3.

Not all revenues collected under these fee structures are appropriated to DMV. The largest of the DMV-related fees are the Motor Vehicle Registration Fees, which DMV collects in various amounts. Those revenues are deposited to General Revenue, the Texas Mobility Fund, the TxDMV Fund, and the License Plate Trust Fund. Total collections in FY 2018 were nearly \$1.6 billion.⁶

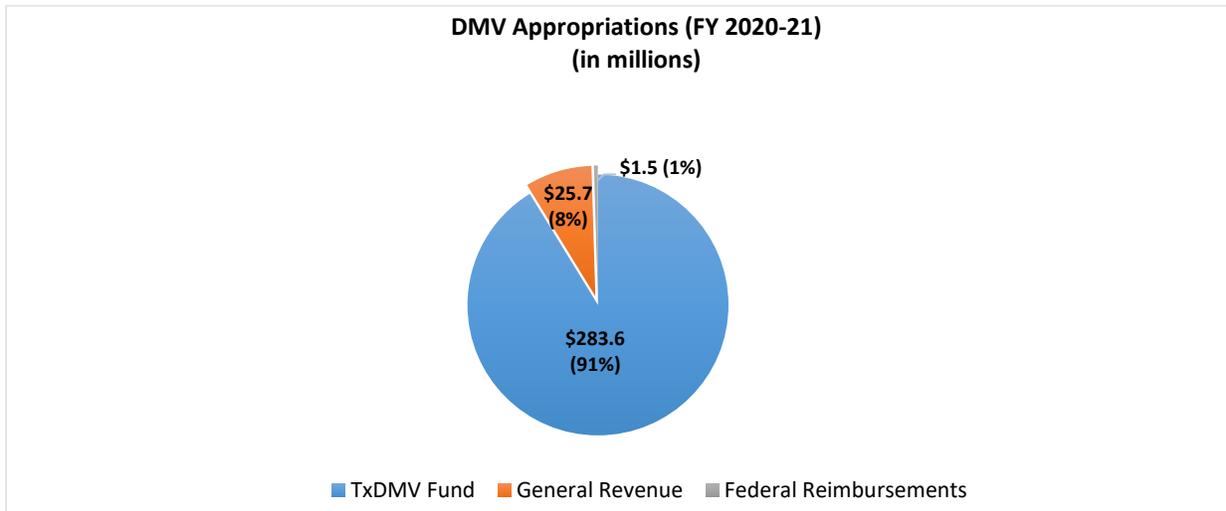


Figure 3.3 DMV Appropriations 2020-2021

⁵ TxDMV Fund Audit Report, January 2018.

⁶ Texas Comptroller of Public Accounts, Sources of Revenue, January 2019.

Chapter 4. Analytical Approach

4.1. Fiscal Methodology

4.1.1. Sources

For the purpose of this study, we used following:

- official state budget and performance review documents;
- data provided by the state agencies; and
- prior fiscal analyses prepared by state agencies and legislative agencies in response to determining the costs of various bills considered or passed by the Legislature.

4.1.1.1. Official State Budget and Performance Review Documents

The following legislative agencies produce the official state budget, fiscal analyses, and performance evaluation: Legislative Budget Board (LBB), Sunset Advisory Commission (Sunset); and State Auditor’s Office (SAO).

The LBB is responsible for developing the biennial budget for the State of Texas. The agency is governed by a ten-member board made up of state legislators and chaired by the Lieutenant Governor and Speaker of the House of Representatives. For matters pertaining to the state budget, the LBB’s nonpartisan budget staff produces and publishes various documents, including:

- General Appropriations Act (GAA) or two-year (biennial) state budget;
- Fiscal Size-Up, a biennial narrative summary and analysis of the GAA;
- Summary and decision documents for House and Senate versions of the budget; and
- Official fiscal notes, which estimate the cost of every bill the Legislature considers.

Meanwhile, Sunset performs an “assessment of the continuing need for a state agency or program to exist.” Sunset reviews give “the Legislature a unique opportunity and a strong incentive to closely examine an agency’s mission, priorities, and performance and take action to address problems identified.”⁷ The Commission’s reviews make critical recommendations about ways to make agencies and their programs more efficient, accountable, and responsive to stakeholders.

The SAO’s mission is “to actively provide government leaders with useful information that improves accountability.”⁸ Under the oversight of the Legislative Audit Committee, the agency routinely reviews and evaluates agencies and their programs. These audits often identify

⁷ Texas Sunset Advisory Commission. Frequently Asked Questions.

⁸ Texas State Auditor’s Office. SAO Mission.

inefficiencies and areas for improvement. They also provide agencies an opportunity to respond to audit findings and to implement suggested recommendations.

4.1.1.2. Data Provided by State Agencies

The study team requested data of the state agencies mentioned and involved in this study. Some of this data was in the form of formal information requests, discussions, and interviews. Much of the data collected contained information about the agency's budget, expenditures, FTEs, and policies.

We asked DPS to provide budget and expenditure data related to the driver license program from FY 2010 to 2022. The agency reported that it does not, as a matter of practice, track administrative costs by program. As a result, DPS could not specify what portion of its administrative appropriation was expended for administering the DLD. These are not insignificant costs. The agency's FY 2020-21 appropriation for agency services and support was \$284.2 million. Because DPS could not provide a figure representing the administrative costs expended specifically for DLD services, we had to estimate this amount.

4.1.1.3. Prior Fiscal Analysis

In some instances, agencies had previously provided data to legislative agencies such as the LBB, Sunset, or SAO. In the case of the LBB, this data had been submitted to prepare the agencies' budgets or to respond to fiscal notes for legislation that impacted them. Reviews from Sunset and SAO also contained useful policy and fiscal analyses about agencies' programs, functions, and operations. The Self-Evaluation Reports both DMV and DPS submitted during the last Sunset process, for example, were useful to understand how the agencies view and describe their organizational structure and program requirements related to budget priorities. Taken as a whole, these prior analyses helped to paint a picture of both agencies' finances. They also served as a foundation to test assumptions, ask questions, request updates, and develop further analysis.

However, some prior fiscal notes and agency responses contained incomplete or inconclusive information and other gaps. In particular, many key administrative costs were absent or listed as "cannot be determined." This posed another challenge as there were limited sources from which we could extrapolate these costs.

4.1.2. Assumptions

The fiscal analysis makes assumptions in its methodology, described below.

4.1.2.1. Base-level Funding Continuation

First, the analysis assumes that appropriations to the DLD program will remain at the FY 2020-21 levels for the near future. When providing cost estimates, it is standard practice to assume "base level" funding. In other words, the funding model assumes current levels of operations and staffing. While the Legislature may choose to increase or decrease program funding for various

reasons, it is not possible to pre-determine what action the Legislature may take in the future. Budget decisions are made for a variety of factors that are unpredictable, such as economic or political considerations.

4.1.2.2. Legislative Direction to Transfer State Resources

Second, the fiscal analysis assumes that program transfers from one agency to another are guided by legislative direction and enacting legislation. Agencies are often legislatively directed to enter into a memorandum of understanding (MOU) that provides for the orderly transfer of all of the funding, personnel, property, and resources supporting the administration of the program in question. Generally, the Legislature views resources allocated to state agencies as belonging to the state, not individual agencies; appropriations made by the Legislature to a given agency are for the furtherance of state goals and are provided to agencies in the furtherance of those broad aims. Therefore, when the Legislature transfers the administration of programs from one agency to another, the existing funding and resources almost always follow the program to support services to Texans regardless of the program's placement. While agencies involved in a program transfer typically work out the details of these transfers later through MOUs, the Legislature usually provides clear direction and timelines concerning "big picture" items like appropriations, FTEs, and property that move from one agency to another and generally requires specific, detailed reporting to ensure their directives are being executed.

4.1.2.3. Focus on State-level Impacts

Finally, this analysis also assumes that if the Legislature moves the program to DMV or a new agency, the transfer of most state resources is essentially cost-neutral. In simplest terms, a Legislative action that an individual state agency would experience as a cost (or savings) may not be experienced the same way in the overall state budget:

- As in the case contemplated here of a program transfer, one agency will experience a reduction and the other an increase. While those are significant experiences for those agencies, from the broad state perspective it is usually considered cost-neutral to the overall state budget.
- Costs below a certain threshold are insignificant in the context of the \$250 billion Texas biennial budget. This does not mean those costs are unimportant; it simply means that in the broader context agencies are assumed to be able to absorb costs under certain circumstances or thresholds. Obviously, those pressures are different depending on agency size; DPS's \$2.3 billion biennial budget is significantly more capable of absorbing fluctuations than DMV's \$310 million biennial budget.

These dynamics are particularly acute in the process of officially estimating the fiscal implication of proposed legislation—known as the fiscal note process. The fiscal note provided by the LBB on proposed legislation is one tool used by the Legislature to determine whether the bill is one they wish to advance. While the fiscal note certainly discusses the implication on each affected

state entity, its overall purpose is to determine a net state cost (or savings). Those estimates, in turn, inform the appropriations adjustments that must be made in the General Appropriations Act if the legislation were to pass.

As Texas budgets on a two-year basis, it is always the case that adjustments must be made in subsequent legislative sessions to address any unforeseen circumstances or changes in costs. To the extent that appropriations related to moving the Driver License Division need to be adjusted, the next Legislature can take that action, and may even adjust the current fiscal year if necessary.

It is likely unrealistic to assume that all eventualities will be fully considered and estimated with complete accuracy in any legislation. Clear direction on the amount of appropriations to transfer, along with clear governance and oversight, allows the affected agencies the flexibility to address details. Further discussion and recommendations on implementing a smooth transfer are discussed in the Task 9 technical memorandum.

Chapter 5. Cost Analysis Detail

5.1. Retain at DPS

5.1.1. Cost Estimate

The cost to keep the DLD at DPS is estimated at \$594.4 million per biennium. This estimate assumes operations and staffing are maintained at FY 2020-21 levels. It also assumes the cost to administer the DLD is 18 percent of the total expended on the DLD per year (as described in more detail below). The main cost drivers to keep the DLD at the agency are program and indirect (administrative) FTEs; IT; capital expenditures; and rent (buildings and other materials).

<u>Cost Breakdown</u>	
\$486.2 million	FY 2020-21 Direct DLD Program Appropriation
+ \$108.2 million	Estimated FY 2020-21 DLD Administration Costs
<hr/>	
\$594.4 million	

5.1.2. Methodology

The methodology adopted by the study team is designed to produce estimates of the state-level implication of the placement of the DLD to serve as information for the 87th Legislature as they review this issue. The analysis does not address the fiscal operational details associated with moving the DLD either to the DMV or to a new entity; details on the allocation of assets, treatment of facilities, and transfer of IT systems associated with a change in venue would be meaningfully and appropriately addressed and resolved by the affected parties under the guidance of an oversight structure described in Task Memo 9. As noted above, DPS does not as a matter of course use a cost allocation methodology to map administrative support costs to direct program costs. As a result, we developed a methodology to estimate the total cost of running the DLD, both in direct program costs and administrative support costs. As discussed in detail below, our analysis is cognizant of fiscal analysis provided by DPS in the development of DLD-related legislation, DPS' stated assumption on the ratio of program to administrative cost, and DPS' estimate on the ratio of DLD-related administrative FTEs.

FTE Ratio

DPS estimates one indirect FTE is required to support eight program FTEs. In other words, on top of program staff, the agency needs 12.5 percent additional staff to administer the DLD. For the FY 2020-21 biennium, the Legislature appropriated \$486.2 million to DPS for the DLD supporting approximately 3,000 FTEs that are directly program-related.

With this ratio in mind, DPS uses 363 FTEs to administer the division. These FTEs, however, may be housed and/or funded under different DPS divisions such as IT, general counsel, finance, etc. In April 2020, the agency estimated this cost to be \$79.5 million per biennium.

Total Administrative Cost Ratio

Total administrative costs would include not only the administrative FTEs but also the total portion of the agency's services and support funding attributable to the DLD. As noted above, DPS does not cost allocate the agency's total administrative costs related to the DLD or any other agency division. This includes costs such as headquarters' administration; regional administration; IT; financial management; facilities management; and other operations. Therefore, we had to estimate this amount. The various sources used to estimate this amount included agency testimony, historical appropriations, and data the agency provided. After reviewing these various sources, we estimate the agency's total administrative costs, including FTE costs, to be 18 percent.

To reach this percentage, first the division's total cost had to be determined. For the purposes of this study, the total cost for the FY 2018-19 biennium was estimated to be approximately \$340.0 million. In the fiscal analysis DPS provided to the LBB to inform the fiscal note for HB 11 (86th Legislature, Regular Session), DPS estimated it would save \$334.4 million per biennia if the DLD was transferred to DMV. Furthermore, in its fiscal note response for the same bill, DMV responded that "DPS has identified 2,236.8 direct driver's license FTEs and biennial costs of \$340 million directly associated with the driver's license program."

Because the Legislature provided \$278.0 million in direct program appropriations for the DLD during this time period, we assumed the agency used approximately \$62.0 million in additional operating funds to administer the division (for a total of \$340.0 million). Therefore, based both on DPS statements and other available data and analysis, this scenario assumes the DLD's administrative cost to be 18 percent of the total expended on DLD (as indicated in Figure 5.1).

It is important to note that while overall the administrative cost is estimated to be 18 percent of the total expended on DLD, that ratio does not apply uniformly to all administrative functions. For example, the allocation of legal or IT staff could be above 18 percent, while allocation levels for other support functions may be lower. Note that, based on the State Budget by Program application maintained by the LBB, legal staff involved in administrative license revocation (ALR) are funded through the division's enforcement and compliance budget strategy; this function is supported by 39 attorneys and 11 support staff statewide. The strategy's description in the State Budget by Program application states, "The Driver License Division examines new drivers, identifies drivers who are a potential risk, and represents the agency in court hearings."⁹

⁹Legislative Budget Board. State Budget by Program. Department of Public Safety 86R Report. <http://sbp.lbb.state.tx.us/>

Once we determined the 18 percent ratio, we sustained that ratio and applied it to the direct program appropriation for the 2020-21 biennium to arrive at the \$594.4 estimate reflected in 5.1.1 above.

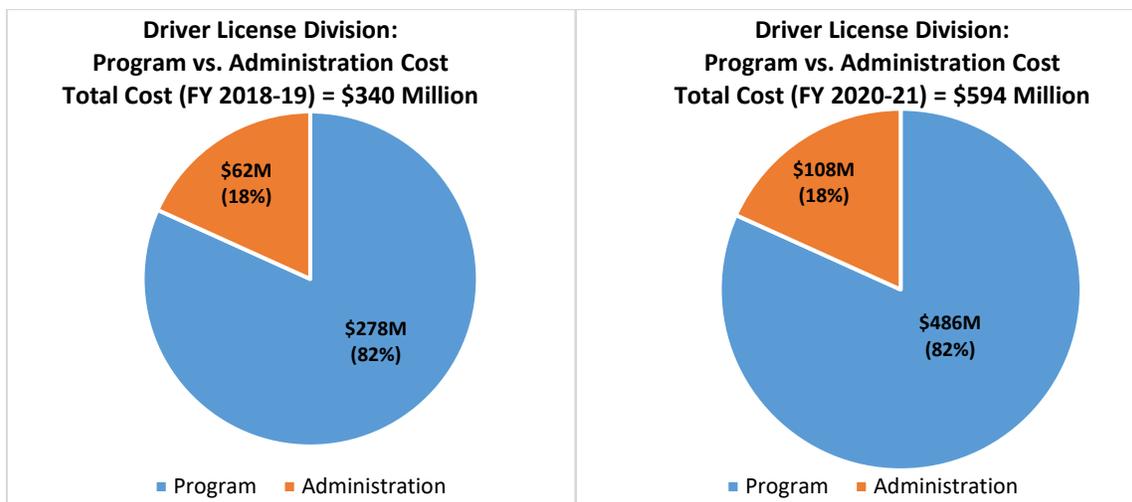


Figure 5.1 Driver License Division: Program v. Administrative Cost

5.2. Move to DMV

5.2.1. Cost Estimate

If the Legislature transferred the DLD to DMV, the estimated cost is \$594.4 million per biennium—equal to the cost of keeping the division at DPS. This estimate assumes operations and staffing would be maintained at FY 2020-21 levels.

The program cost is assumed to be cost-neutral as the current appropriation to DPS would transfer to DMV. In HB 11’s fiscal note, the LBB made the same assumption.¹⁰

Although there would be some transitional costs associated with moving the DLD to DMV, most personnel, IT, contracts, and office space could transfer from one agency to another without significant expense. Therefore, the overall cost to operate the division at DMV is not expected to be significantly greater than keeping it at DPS. In the event that detailed discussions and negotiations on such a transfer identify additional costs by either affected agency or the Department of Information Resources, those costs could be ameliorated in the short term by a delay of full IT transfer and addressed in subsequent biennia.

Although no major costs are anticipated, the agencies may incur some efficiency costs such as the time and effort needed to negotiate, manage, and execute the transition. However, these costs are likely to be secondary, will be fully revealed in negotiations between the two agencies, and depending on scope could be absorbed within existing resources.

¹⁰ HB 11 Fiscal Note, House Committee Report, April 5, 2019. Legislative Budget Board. 86th Legislature.

5.2.2. Methodology

This estimate assumes the Legislature would transfer the \$486.2 million biennial program appropriation from DPS to DMV along with approximately 3,000 program FTEs. To provide administrative support, an additional \$108 million and an estimated 363 support FTEs would also transfer from various administrative divisions (IT, general counsel, finance, etc.) to DMV.

There is precedent for this type of transfer. The Legislature routinely has moved programs from one agency to another for many reasons, including improving efficiency; implementing cost-saving measures; and aligning a program to another agency's core mission or functions.

In 2019, the Legislature passed SB 2119, which transferred the regulation of motor fuel metering and quality from the Texas Department of Agriculture (TDA) to the Texas Department of Licensing and Regulation (TDLR). According to the bill's fiscal note, the legislation included "provisions for the transfer of all rules, fees, policies, procedures, decisions, and forms regarding motor fuel metering devices and motor fuel quality from TDA to TDLR." The legislation also required both agencies to enter into an MOU and directed the agencies to "adopt a transition plan that provides for the orderly transfer of power, duties, functions, programs, and activities covered by this bill."

This was not the first time the Legislature took such action. In 2003, the Legislature moved the weather modification and control grant program from TDA to TDLR. SB 279 also implemented recommendations from the Sunset Advisory Commission. According to the bill's fiscal note, TDA and TDLR were required to adopt a MOU to "provide for the transfer to TDLR of funds appropriated to TDA...as well as other money received by TDA, for the administration of the grant program, as well as the transfer of any files, records, equipment, property, and personnel necessary to accomplish the transfer." This estimate assumes DPS and DMV would enter into a similar MOU arrangement by legislative directive and enacting legislation.

Should the Legislature move the DLD to the DMV, the DMV has estimated it would need 15 to 20 percent more FTEs than are currently related to the program. However, some of the agency's assumptions for a large staff increase may be inconsistent with those we used in our analysis. In its fiscal note response to HB 11, DMV said it would need 402 additional FTEs to operate the division¹¹. The agency noted that these FTEs would be needed only if DPS did not transfer any non-program staff. Our estimate assumes DPS would transfer 363 non-program staff (see discussion above) because this is the standard practice when the Legislature transfers programs between agencies. Additionally, many of the FTEs DMV requested were IT-related. We assume affected IT staff and contracts would also transfer from DPS to DMV.

Furthermore, DMV requested FTEs for program enhancement in areas such as customer service and to implement the division's transfer. The Legislature, however, already has provided additional FTEs through the DLIP and DLD enhancement funding for the FY 2020-21 biennium.

¹¹ Fiscal Note Response for HB 11-Engrossed. Department of Motor Vehicles. 86th Legislature.

As previously noted, DPS and DMV may need to devote staff time and resources to facilitate the transfer of personnel, property, and other program components. Historically, the Legislature has not appropriated temporary or additional FTEs for the explicit purpose of facilitating a program’s transition from one agency to another. Therefore, this estimate assumes existing program and administrative FTEs are sufficient to maintain current operations (see Table 5.1).

Table 5.1 Move to DMV—FTE Estimates

FTEs	FY 2018-19	FY 2020-21	Future Biennia
Program	2,237	3,000	3,000
Indirect/Administrative	280	363	363
TOTAL	2,517	3,363	3,363

Sources: Department of Public Safety; Department of Motor Vehicles; Legislative Budget Board.

In terms of office space, the cost for DMV to occupy DLD facilities is not expected to be significant either. DPS currently operates approximately 230 such facilities. Approximately 40 percent are state-owned (primarily by DPS); 40 percent are county-owned; and 20 percent are leased.

In 2019, DPS reported that the majority of the DPS-owned facilities house other agency operations such as the Highway Patrol. Should the Legislature transfer the DLD, we assume that DMV could be co-located with DPS operations in these offices and DMV would receive all of the equipment from DPS necessary to carry out the program. Therefore, there would be no significant costs associated with the facilities’ transfer.

DPS also noted there would be “nominal impact” associated with DMV occupying county and city facilities. Furthermore, leases in other facilities would be transferred to DMV. Because these leases are with the state, this action also would be cost-neutral.

In its fiscal note response to HB 11, DMV noted it could absorb an additional 300 FTEs into its Camp Hubbard facility. In discussions with the agency, DMV expects TxDOT to vacate the facility by 2022. DMV would have access to four additional floors of space in Building 6. These floors currently house 500 IT staff from TxDOT. Because the number of administrative staff that would be expected to transfer from DPS to DMV is less than 500, DMV could accommodate the transferred employees. Additional office space would not be necessary. While DMV anticipates renovating Camp Hubbard, this renovation would occur regardless of whether the DLD is transferred. Therefore, this cost is irrelevant to this analysis.

5.3. Create New Agency

5.3.1. Cost Estimate

If the Legislature were to establish a new agency to run the DLD, it is estimated it would cost \$607.1 million per biennium. There are some start-up costs to creating a new agency. The major additional cost driver would be executive and central administrative staff.

Cost Breakdown

	\$486.2 million	FY 2020-21 Direct DLD Program Appropriation
+	\$108.2 million	Estimated FY 2020-21 DLD Administration Costs
+	\$12.7 million	Additional Executive/Central Administrative Staff Costs
<hr/>		
	\$607.1 million	

5.3.2. Methodology

As with the previous two estimates, this estimate assumes the Legislature would continue to fund the DLD at FY 2020-21 levels. As with the scenario under which the division would transfer to DMV, DPS would transfer program and indirect staff, including ALR, other legal functions, contracts, IT, office space, and other resources to the new entity.

When the Legislature established the DMV, TxDOT transferred program, administrative, and support staff, as well as other resources, to DMV. The agencies entered into a very detailed MOU to facilitate this transfer.

However, there is a key cost driver associated with creating a stand-alone agency. Both DPS and DMV have executive and central administrative staff. The new agency would not. Therefore, approximately 100 additional FTEs would be needed to create the agency at a cost of \$12.7 million per biennium (see Table 5.2). This estimate is based upon the job classifications and costs of the central/administrative FTEs noted in the *Texas Department of Motor Vehicles Transition Report* (2009). It is reasonable to assume that the positions the report identified were necessary to establish central operations for DMV also would be necessary to establish a similar stand-alone agency.

Table 5.2 New Agency FTE Estimates

FTEs	2018-19	2020-21	Future Biennia
Program	2,237	3,000	3,000
Indirect/Administrative	280	363	463
TOTAL	2,517	3,363	3,463

The agency would also require office space for its headquarters. After it became a new agency, DMV requested \$8.5 million to rent space for a new headquarters in its 2012-13 Legislative Appropriations Request. The Legislature did not fund this exceptional item.

One option would be to house staff in the Camp Hubbard space that DMV expects TxDOT to vacate in 2022. Alternatively, the cost to the state to house the agency in any potential new office space could be offset by moving other state employees to vacated space at DPS, which could house approximately 350 to 375 FTEs. Given these options, creating a stand-alone agency should not result in greater costs to the state for office space. Furthermore, similar to the transfer to DMV

scenario, if additional IT costs are identified by either affected agency or the Department of Information Resources, those costs could be ameliorated in the short term by a delay of full IT transfer and addressed in subsequent biennia.

Appendix A Task 6 Primary Sources and Supporting Materials

Provided in a separate file are the following documents that served as the primary reference sources for this technical memorandum. The PDF compiling these supporting materials is bookmarked for ease of reference.

1. Department of Public Safety Appropriations. General Appropriations Act, 2020-21.
2. Driver License Historical Appropriations. General Appropriations Acts (2010-2021); 2010-11 Fiscal Size-Up; 2012-13 Fiscal Size-Up; 2014-15 Fiscal Size-Up; 2016-17 Fiscal Size-Up; 2018-19 Fiscal Size-Up; Department of Public Safety Decision Docket, Conference Committee on HB1, May 2019; Summary of 2020-21 Conference Committee Report for HB1, May 2019.
3. Driver License Improvement Plan Rider Change. Legislative Appropriations Resource Book. Department of Public Safety, 2020-21.
4. Department of Motor Vehicles Overview and Organization Chart. Legislative Appropriations Request, 2020-21.
5. Department of Motor Vehicles Appropriations. General Appropriations Act, 2020-21.
6. TxDMV Fund Audit Report, January 2018.
7. HB11 Fiscal Note. Legislative Budget Board, April 2019.
8. HB11 Fiscal Note Response. Department of Public Safety, May 2019.
9. HB11 Fiscal Note Response. Department of Motor Vehicles, May 2019.
10. HB11 Fiscal Note Response. Department of Information Resources, May 2019.
11. HB1515 Fiscal Note. Legislative Budget Board, April 2013.
12. HB1515 Fiscal Note Response. Department of Motor Vehicles, 83rd Legislature.
13. SB616 Fiscal Note. Legislative Budget Board, May 2019.
14. SB616 Fiscal Note Response. Department of Motor Vehicles, 86th Legislature.
15. SB616 Fiscal Note Response. Department of Public Safety, April 2019.
16. Driver License Plan Update. Department of Public Safety, April 2020.
17. Driver License Study: Transition to Stand Alone Agency or DMV. Department of Public Safety, April 2020.
18. FY19 Driver License Services Report. Department of Public Safety, November 2019.

19. Department of Public Safety: Strategic Fiscal Review. Legislative Budget Board, 84th Legislature.
20. Improve Transparency and Oversight of the Driver License Improvement Plan. Legislative Budget Board Staff Reports, 2017.
21. Issue Brief: Department of Public Safety Driver License Improvement Plan. Legislative Budget Board, January 2013.
22. Driver License Improvement Plan. Presentation to the House Appropriations Committee. Legislative Budget Board, August 2012.
23. Department of Motor Vehicles Transition Report, October 2009.
24. Memorandum of Understanding. Department of Motor Vehicles and Department of Transportation, November 2009.
25. Memorandum of Understanding. Department of Motor Vehicles and Department of Transportation, January 2012.
26. Memorandum of Understanding. Department of Motor Vehicles and Department of Transportation, September 2012.
27. Memorandum of Understanding. Department of Motor Vehicles and Department of Transportation, September 2017.
28. Driver License Facilities Master List. Department of Public Safety, August 2019.
29. HB3097 Fiscal Note. Legislative Budget Board, May 2009.
30. Department of Motor Vehicles Headquarters Request. Submission to Legislative Budget Board, 82nd Legislature.
31. SB2119 Fiscal Note. Legislative Budget Board, May 2019.
32. SB279 Fiscal Note. Legislative Budget Board, May 2003.
33. Driver License Enforcement and Compliance Program Description. Legislative Budget Board State Budget by Program, 86th Legislature.

Table of Contents: Task 6 Primary Sources and Supporting Materials

1. Department of Public Safety Appropriations. General Appropriations Act, 2020-21.
2. Driver License Historical Appropriations. General Appropriations Acts (2010-2021); 2010-11 Fiscal Size-Up; 2012-13 Fiscal Size-Up; 2014-15 Fiscal Size-Up; 2016-17 Fiscal Size-Up; 2018-19 Fiscal Size-Up; Department of Public Safety Decision Docket, Conference Committee on HB1, May 2019; Summary of 2020-21 Conference Committee Report for HB1, May 2019.
3. Driver License Improvement Plan Rider Change. Legislative Appropriations Resource Book. Department of Public Safety, 2020-21.
4. Department of Motor Vehicles Overview and Organization Chart. Legislative Appropriations Request, 2020-21.
5. Department of Motor Vehicles Appropriations. General Appropriations Act, 2020-21.
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33. Driver License Enforcement and Compliance Program Description. Legislative Budget Board State Budget by Program, 86th Legislature.

MILITARY DEPARTMENT
(Continued)

- 28. Mental Health Services.** From funds appropriated above in Strategy C.1.3, Mental Health Initiative, TMD shall provide mental health services to only members of the Texas Army National Guard, Texas Air National Guard, and Texas State Guard.
- 29. Maximization of Federal Funds.** Out of the funds appropriated above in Strategy B.1.1, Facilities Management and Operations, the Texas Military Department shall prioritize projects that will maximize the receipt of matching federal funds.
- 30. Sunset Contingency.²** Funds appropriated above for fiscal year 2021 that are intended to be used exclusively for the functions of the Texas Military Department conducted pursuant to the legal authority provided by Subchapter B, Chapter 437, Government Code, are made contingent on the continuation of the Texas Military Department by the Eighty-sixth Legislature, Regular Session, 2019. In the event that the Texas Military Department is not continued by the Eighty-sixth Legislature, Regular Session, 2019, the funds appropriated above that are intended to be used exclusively for the functions of the Texas Military Department conducted pursuant to the legal authority provided by Subchapter B, Chapter 437, Government Code, for fiscal year 2020, or as much thereof as may be necessary, are to be used to provide for the phase out of the operations and functions of the Texas Military Department conducted pursuant to the legal authority provided by Subchapter B, Chapter 437, Government Code. All funds appropriated above other than the funds intended to be used exclusively for the functions of the Texas Military Department conducted pursuant to the legal authority provided by Subchapter B, Chapter 437, Government Code, are not made contingent on the continuation of the Texas Military Department by the Eighty-sixth Legislature, Regular Session, 2019, and shall be used by the successor of the Texas Military Department for those functions.
- 31. Texas State Guard.¹** Included in the amounts appropriated above in Strategy A.1.2, State Training Missions, is \$978,713 and 6.0 FTEs in fiscal year 2020 and \$1,021,287 and 7.5 FTEs in fiscal year 2021 in General Revenue Funds to recruit, train, and equip additional State Guard members associated with the Texas State Guard expansion.

¹ Incorporates Article IX, §18.105, of this Act, relating to the expansion of the Texas State Guard, resulting in increases in General Revenue Funds by \$978,713 and 6.0 FTEs in FY 2020 and \$1,021,287 and 7.5 FTEs in FY 2021.

² HB 1326, 86th Legislature, Regular Session, relating to the continuation and functions of the Texas Military Department, passed and was enacted, resulting in the continuation of the agency through August 31, 2031.

DEPARTMENT OF PUBLIC SAFETY

	For the Years Ending	
	August 31, 2020	August 31, 2021
Method of Financing:		
General Revenue Fund ^{1, 2, 3, 4, 7, 8}	\$ 1,107,073,172	\$ 1,019,250,960
<u>General Revenue Fund - Dedicated</u>		
Motorecycle Education Account No. 501 ⁶	\$ 1,035,151	\$ 0
Sexual Assault Program Account No. 5010	4,950,011	4,950,011
Breath Alcohol Testing Account No. 5013	1,512,501	1,512,501
Emergency Radio Infrastructure Account No. 5153	556,091	556,091
GR Dedicated - DNA Testing Account No. 5185 ³	206,667	299,000
GR Dedicated - Transportation Administration Fee Account No. 5186 ³	6,427,333	9,304,000
Texas Department of Insurance Operating Fund Account No. 036	261,244	261,244
Subtotal, General Revenue Fund - Dedicated	\$ 14,948,998	\$ 16,882,847
Federal Funds ⁷	\$ 30,455,382	\$ 28,209,956
<u>Other Funds</u>		
Interagency Contracts - Criminal Justice Grants	\$ 3,831,399	\$ 3,831,399
Appropriated Receipts ⁷	42,774,917	43,604,979

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Interagency Contracts ⁷	4,152,459	4,152,459
Bond Proceeds - General Obligation Bonds	<u>10,656,504</u>	<u>UB</u>
Subtotal, Other Funds	\$ <u>61,415,279</u>	\$ <u>51,588,837</u>
Total, Method of Financing	<u>\$ 1,213,892,831</u>	<u>\$ 1,115,932,600</u>
Other Direct and Indirect Costs Appropriated Elsewhere in this Act	\$ 1,275,547	\$ 1,274,679
This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.		
Number of Full-Time-Equivalents (FTE): ^{1, 2, 4, 6, 7}	11,104.7	11,095.7
Schedule of Exempt Positions:		
Director, Group 8	\$247,981	\$247,981
Items of Appropriation:		
A. Goal: COMBAT CRIME AND TERRORISM		
A.1.1. Strategy: ORGANIZED CRIME	\$ 95,751,397	\$ 90,484,044
A.1.2. Strategy: CRIMINAL INTERDICTION	18,185,509	10,685,509
A.2.1. Strategy: INTELLIGENCE	11,273,032	10,796,492
A.2.2. Strategy: SECURITY PROGRAMS	23,489,541	23,489,541
A.3.1. Strategy: SPECIAL INVESTIGATIONS	<u>20,664,592</u>	<u>20,664,592</u>
Total, Goal A: COMBAT CRIME AND TERRORISM	\$ 169,364,071	\$ 156,120,178
B. Goal: SECURE TEXAS		
B.1.1. Strategy: NETWORKED INTELLIGENCE	\$ 6,410,091	\$ 6,410,091
B.1.2. Strategy: ROUTINE OPERATIONS	214,045,853	212,894,219
B.1.3. Strategy: EXTRAORDINARY OPERATIONS	<u>1,483,013</u>	<u>1,483,013</u>
Total, Goal B: SECURE TEXAS	\$ 221,938,957	\$ 220,787,323
C. Goal: ENHANCE PUBLIC SAFETY		
C.1.1. Strategy: TRAFFIC ENFORCEMENT	\$ 193,827,452	\$ 180,534,576
C.1.2. Strategy: COMMERCIAL VEHICLE ENFORCEMENT	67,451,819	66,518,094
C.2.1. Strategy: PUBLIC SAFETY COMMUNICATIONS	<u>18,076,184</u>	<u>17,819,872</u>
Total, Goal C: ENHANCE PUBLIC SAFETY	\$ 279,355,455	\$ 264,872,542
D. Goal: REGULATORY SERVICES		
D.1.1. Strategy: CRIME LABORATORY SERVICES ^{1, 2, 3}	\$ 69,586,805	\$ 59,402,065
D.1.2. Strategy: CRIME RECORDS SERVICES	35,584,318	36,414,380
D.1.3. Strategy: VICTIM & EMPLOYEE SUPPORT SERVICES	1,136,405	1,136,405
Victim and Employee Support Services.		
D.2.1. Strategy: ISSUANCE & MODERNIZATION	18,890,876	18,060,814
Regulatory Services Issuance and Modernization.		
D.2.2. Strategy: REGULATORY SERVICES COMPLIANCE	<u>13,281,835</u>	<u>13,281,835</u>
Total, Goal D: REGULATORY SERVICES	\$ 138,480,239	\$ 128,295,499
E. Goal: DRIVER LICENSE SERVICES		
E.1.1. Strategy: DRIVER LICENSE SERVICES ⁴	\$ 242,883,425	\$ 212,874,589
E.1.2. Strategy: ENFORCEMENT & COMPLIANCE ^{3, 4}	<u>15,251,274</u>	<u>15,251,274</u>
Enforcement and Compliance Services.		
Total, Goal E: DRIVER LICENSE SERVICES	\$ 258,134,699	\$ 228,125,863
F. Goal: AGENCY SERVICES AND SUPPORT		
F.1.1. Strategy: HEADQUARTERS ADMINISTRATION	\$ 25,881,899	\$ 25,902,088
F.1.2. Strategy: REGIONAL ADMINISTRATION	14,851,703	14,851,703
F.1.3. Strategy: INFORMATION TECHNOLOGY	43,965,151	43,845,931
F.1.4. Strategy: FINANCIAL MANAGEMENT	6,804,132	7,176,792
F.1.5. Strategy: TRAINING ACADEMY AND DEVELOPMENT ⁶	21,472,416	10,437,265

DEPARTMENT OF PUBLIC SAFETY
(Continued)

F.1.6. Strategy: FACILITIES MANAGEMENT ⁸	30,795,129	12,688,625
F.1.7. Strategy: OFFICE OF INSPECTOR GENERAL	2,848,980	2,828,791
Total, Goal F: AGENCY SERVICES AND SUPPORT	\$ 146,619,410	\$ 117,731,195
Grand Total, DEPARTMENT OF PUBLIC SAFETY	\$ 1,213,892,831	\$ 1,115,932,600

Object-of-Expense Informational Listing:

Salaries and Wages	\$ 743,401,221	\$ 741,939,909
Other Personnel Costs	25,547,212	25,591,661
Professional Fees and Services	33,200,137	33,134,069
Fuels and Lubricants	25,178,761	22,211,966
Consumable Supplies	21,357,359	20,899,907
Utilities	12,014,999	18,649,450
Travel	8,375,052	8,397,694
Rent - Building	26,060,272	26,061,876
Rent - Machine and Other	11,548,852	11,545,508
Other Operating Expense	184,436,295	157,817,761
Grants	9,824,534	2,324,534
Capital Expenditures	112,948,137	47,358,265

Total, Object-of-Expense Informational Listing \$ 1,213,892,831 \$ 1,115,932,600

Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act:

Employee Benefits

Retirement	\$ 64,944,853	\$ 65,254,773
Group Insurance	147,642,033	150,013,690
Social Security	63,190,242	63,494,272
Benefits Replacement	682,891	580,457

Subtotal, Employee Benefits \$ 276,460,019 \$ 279,343,192

Debt Service

TPFA GO Bond Debt Service	\$ 19,371,954	\$ 14,012,735
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Total, Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act \$ 295,831,973 \$ 293,355,927

1. Performance Measure Targets. The following is a listing of the key performance target levels for the Department of Public Safety. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the intended mission of the Department of Public Safety. In order to achieve the objectives and service standards established by this Act, the Department of Public Safety shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

	2020	2021
A. Goal: COMBAT CRIME AND TERRORISM		
Outcome (Results/Impact):		
Annual Texas Index Crime Rate	3,437.42	3,437.42
A.1.1. Strategy: ORGANIZED CRIME		
Output (Volume):		
Number of Arrests for Narcotics Violations	2,097	2,097
Number of CID Arrests-Not Narcotics	3,785.5	3,785.5
A.3.1. Strategy: SPECIAL INVESTIGATIONS		
Output (Volume):		
Number of Arrests by Texas Rangers	1,250	1,250
B. Goal: SECURE TEXAS		
B.1.1. Strategy: NETWORKED INTELLIGENCE		
Output (Volume):		
Total Number of Interagency Law Enforcement Ops Coordinated by the BSOC	52	52
C. Goal: ENHANCE PUBLIC SAFETY		
C.1.1. Strategy: TRAFFIC ENFORCEMENT		
Output (Volume):		
Number of Highway Patrol Service Hours on Routine Patrol	3,300,000	3,300,000
Number of Traffic Law Violator Contacts	3,100,000	3,100,000

DEPARTMENT OF PUBLIC SAFETY
(Continued)

C.1.2. Strategy: COMMERCIAL VEHICLE ENFORCEMENT

Output (Volume):

Number of Commercial Vehicle Enforcement Hours on Routine Patrol	1,100,000	1,100,000
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Efficiencies:

Number of Commercial Vehicle Traffic Law Violator Contacts	1,300,000	1,300,000
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D. Goal: REGULATORY SERVICES

Outcome (Results/Impact):

Percent Change of Number of Cases Backlogged at the End of Each Fiscal Year	(10)%	(30)%
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Percent Change of Number of Sexual Assault Cases Backlogged at the End of Each Fiscal Year	(26)%	(26)%
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Percentage of Original Handgun Licenses Issued within 60 Days	98.1%	98.1%
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Percentage of Renewal Handgun Licenses Issued within 45 Days	99.5%	99.5%
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D.1.1. Strategy: CRIME LABORATORY SERVICES

Output (Volume):

Number of Drug Cases Completed	49,000	49,074
Number of DNA Cases Completed by DPS Crime Laboratories ¹	5,200	5,200

Efficiencies:

Average Cost to Complete a DNA Case	1,200	1,200
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Explanatory:

Number of Offender DNA Profiles Completed ²	42,500	42,500
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D.1.2. Strategy: CRIME RECORDS SERVICES

Explanatory:

The Number of Texas Law Enforcement Agencies Reporting NIBRS Crime Data to the Department of Public Safety for Inclusion in State and National Crime Reports	600	650
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The Percent of Texas Residents Residing in NIBRS-reporting Jurisdictions as a Percentage of the State Population as a Whole	60%	75%
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D.2.1. Strategy: ISSUANCE & MODERNIZATION

Output (Volume):

Number of Original and Renewal Handgun Licenses Issued	403,789	484,547
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D.2.2. Strategy: REGULATORY SERVICES

COMPLIANCE

Output (Volume):

Number of Criminal Investigations Resolved	100	100
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E. Goal: DRIVER LICENSE SERVICES

Outcome (Results/Impact):

Percentage of Applications Completed within 45 Minutes	75%	75%
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E.1.1. Strategy: DRIVER LICENSE SERVICES

Output (Volume):

Number of Total Examinations Administered	4,950,000	4,970,000
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2. Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. The Department of Public Safety may expend funds for the lease of capital budget items with Legislative Budget Board approval if the department provides a cost-benefit analysis to the Legislative Budget Board that supports leasing instead of purchasing prior to exercising the lease option. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to Government Code §1232.103.

	2020	2021
a. Construction of Buildings and Facilities		
(1) Building Programs New Construction: Regional Offices with Crime Labs; Rio Grande City Office; Crime Lab Expansions; and Emergency Vehicle Operations Course - Project #496	\$ 5,088,686	\$ UB
(2) Angleton DL Office	8,000,000	UB
(3) E. J. "Joe" King Law Enforcement Center	1,700,000	UB
(4) Tactical Training Facility in Cameron County	750,000	UB

DEPARTMENT OF PUBLIC SAFETY
(Continued)

(5) Denton DL Office	8,000,000	UB
(6) Eagle Pass Law Enforcement Center ⁸	<u>5,000,000</u>	<u>UB</u>
Total, Construction of Buildings and Facilities	\$ 28,538,686	\$ UB
b. Repair or Rehabilitation of Buildings and Facilities		
(1) Deferred Maintenance	\$ 5,567,818	\$ UB
(2) Improve Crime Lab Services – Garland Remodel	<u>1,650,000</u>	<u>UB</u>
Total, Repair or Rehabilitation of Buildings and Facilities	\$ 7,217,818	\$ UB
c. Acquisition of Information Resource Technologies		
(1) CVE Information Technology Purchases	\$ 934,350	\$ 0
(2) Crime Records Service Information Technology	3,279,626	3,279,626
(3) DL Technology Upgrades	4,385,100	4,385,100
(4) IT Modernization Initiatives and Maintenance ¹⁰	6,154,888	6,154,468
(5) Improve Crime Lab Services - IT Purchases	163,654	0
(6) Address Human Trafficking and Anti-Gang Activities - IT purchases	<u>133,751</u>	<u>0</u>
Total, Acquisition of Information Resource Technologies	\$ 15,051,369	\$ 13,819,194
d. Transportation Items		
(1) Vehicles and Related Equipment	\$ 49,818,414	\$ 37,666,780
(2) Improve Crime Lab Services - Vehicles	157,266	0
(3) Address Human Trafficking and Anti-Gang Squads - Vehicles and Related Equipment	<u>2,063,031</u>	<u>0</u>
Total, Transportation Items	\$ 52,038,711	\$ 37,666,780
e. Acquisition of Capital Equipment and Items		
(1) Tactical X-Ray Scanners	\$ 107,400	\$ 107,400
(2) Technical Unit Intercept System	450,000	450,000
(3) Radios	5,537,291	5,537,291
(4) Crime Laboratory Equipment	2,064,900	400,000
(5) Border Security - Capital Equipment for Operation Drawbridge	3,500,000	3,500,000
(6) Improve Crime Lab Services - Crime Laboratory Equipment	<u>4,699,490</u>	<u>0</u>
Total, Acquisition of Capital Equipment and Items	\$ 16,359,081	\$ 9,994,691
f. Data Center Consolidation		
(1) Data Center Services (DCS)	\$ 2,339,654	\$ 2,340,074
g. Centralized Accounting and Payroll/Personnel System (CAPPS)		
(1) Comptroller of Public Accounts' Centralized Accounting and Payroll/Personnel System (CAPPS) - Statewide ERP System	<u>\$ 490,214</u>	<u>\$ 868,733</u>
Total, Capital Budget	<u>\$ 122,035,533</u>	<u>\$ 64,689,472</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 104,127,749	\$ 61,037,442
Federal Funds	\$ 6,743,880	\$ 3,144,630

DEPARTMENT OF PUBLIC SAFETY
(Continued)

<u>Other Funds</u>		
Interagency Contracts	\$ 507,400	\$ 507,400
Bond Proceeds - General Obligation Bonds	<u>10,656,504</u>	<u>UB</u>
Subtotal, Other Funds	<u>\$ 11,163,904</u>	<u>\$ 507,400</u>
Total, Method of Financing	<u>\$ 122,035,533</u>	<u>\$ 64,689,472</u>

3. **Marked Vehicles.** None of the funds appropriated above may be expended for the salaries of personnel operating motor vehicles used to stop and actually arrest offenders of highway speed laws unless such vehicles are black, white, or a combination thereof and plainly marked with the department's insignia.
4. **Disposition of Seized Funds.** The Department of Public Safety shall deposit all funds currently held, or obtained in the future pursuant to seizure actions or judicial forfeiture, according to rules and procedures developed by the Comptroller of Public Accounts. The Department of Public Safety shall cooperate with the Comptroller of Public Accounts in developing agreements and procedures for the deposit of seized state funds in accounts in the State Treasury.
5. **Controlled Substances.** Included in the amounts appropriated above is \$3,144,630 in fiscal year 2020 and \$3,144,630 in fiscal year 2021 from Federal Funds. All revenues in excess of these amounts collected under federal forfeiture programs are appropriated to the Department of Public Safety to be used for law enforcement purposes (estimated to be \$0). Any funds unexpended at the close of each fiscal year are appropriated for the following year. Funding priority shall be given to the purchase of new equipment for field employees.
6. **Witness Fees.** From the appropriations made above, the Department of Public Safety may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.
7. **Purchase of Evidence.** From the amounts appropriated above to the Department of Public Safety, an amount not to exceed \$2,000,000 in each fiscal year of the biennium, exclusive of amounts forfeited to the Department of Public Safety by any court of competent jurisdiction and amounts received from the United States government derived from the forfeiture of monies and property, is designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the director of the Department of Public Safety may recommend and are subject to audit by the State Auditor. Such amounts may be maintained in cash to facilitate the purchase of evidence, information, and/or surveillance expense.
8. **Seized Assets Report.** The Department of Public Safety shall file with the Governor and the Legislative Budget Board, no later than October 30 of each year, a report disclosing information on seized/forfeited assets. The report shall contain a summary of receipts, disbursements, and fund balances for the fiscal year derived from both federal and state sources and supporting detail. The detail information shall, at a minimum, include the following:
 - a. Regarding receipts: the court in which the case was adjudicated, the nature of the assets, the value of the assets, and the specific, intended use of the assets; and
 - b. Regarding disbursements: the departmental control number, the departmental category, the division making the request, the specific item and amount requested, the amount the department approved, and the actual amount expended per item.
9. **Medical and Funeral Costs.** Funds appropriated above may be expended for drugs, medical, hospital, laboratory, and funeral costs of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. Funds appropriated above shall not be expended for drugs, medical, hospital, laboratory, or funeral costs of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or for law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk. Funds appropriated above may also be expended for physical examinations and testing when such examinations and tests are a condition of employment or exposure to infectious diseases or hazardous materials occurs in the line of duty.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

- 10. Authorization of Funeral Travel Reimbursement.** The Department of Public Safety may reimburse a commissioned peace officer or communications officer in its employ the costs for lodging, transportation, and meals, in accordance with Article IX travel regulations of this Act, when such travel is for the purpose of representing the Department of Public Safety at the funeral of a fallen peace officer. The reimbursement authorized by this provision applies to out-of-state, as well as, in-state travel. The Department of Public Safety may provide reimbursement for only a small delegation to any single out-of-state funeral.
- 11. Moving Expenses.** Notwithstanding any other provision of this Act, and with the approval of the Director, the Department of Public Safety may use appropriated funds to pay the reasonable, necessary, and resulting costs of moving the household goods and effects of a commissioned peace officer employed by the Department of Public Safety who is transferred from one designated headquarters to another so long as the Department of Public Safety determines that the best interests of the State will be served by such transfer.
- 12. Travel for Security Personnel.** Notwithstanding other provisions of this Act, commissioned Department of Public Safety personnel when transporting and providing security for the Governor or Governor-elect and his or her spouse and immediate family; other members of the executive, legislative, and judicial branches of state government; and visiting government officials travelling in Texas when assigned, shall be reimbursed for their actual meals, lodging, and incidental expenses when on official travel in or out of the state.
- 13. Polygraph Examinations.** None of the funds appropriated to the Department of Public Safety may be expended for polygraph testing of commissioned law enforcement officers of the Department of Public Safety, unless requested by the officer.
- 14. Supply and Inventory Cost Allocation.** The Department of Public Safety may establish a supply and inventory cost pool to which appropriations may be transferred from any strategy item. These transfers shall be restricted to the purchase of supplies and inventory items. Expenditures from the cost pool shall be allocated back to the applicable strategies of the Department of Public Safety within 90 days following the close of each fiscal quarter.
- 15. Parking Violation Revenues.** All revenue received from parking violations under Government Code §411.067 shall be deposited to the General Revenue Fund.
- 16. Appropriation: Automobile Emission Inspections.⁹** Included in amounts appropriated above in Strategy D.2.2, Regulatory Services Compliance, is \$7,353,749 in fiscal year 2020 (General Revenue Fund) and \$7,353,749 in fiscal year 2021 (General Revenue Fund) for the operation of the vehicle emissions inspection and maintenance program pursuant to §382.202, Health and Safety Code.
- If additional counties are brought into the vehicle emissions inspection and maintenance program, 80 percent of revenues generated from the vehicle emissions and inspections fee in excess of the Comptroller's Biennial Revenue Estimate in fiscal years 2020 and 2021 and deposited into the General Revenue Fund are appropriated to the agency for the purpose of developing, administering, evaluating, and maintaining the vehicle emissions inspection and maintenance program in the additional counties.
- 17. Full-Time-Equivalents, Recruits.** Recruits participating in the recruit school of the Department of Public Safety shall not be counted toward the limit on the number of full-time equivalent positions (FTEs) for the agency until their graduation. Upon graduation, the additional officers shall not cause the Department of Public Safety to exceed the department's limit on FTEs. The number of participants in the recruit schools shall be included in all required reports concerning FTEs and vacancies, but the recruits and interns shall be reported as a separate total from the agency's other FTEs.
- 18. Hardship Stations.** Out of funds appropriated above, the Department of Public Safety may designate 40 hardship stations across the state based on excessive vacancies and/or cost of living, and to designate specialized assignments across the state based on the type of assignments and/or skills required for the position. The Department of Public Safety shall provide incentives to commissioned peace officers accepting these positions. The incentives will be based upon available funds as determined by the Director.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

- 19. Appropriation Transfers.** Notwithstanding Article IX, Section 14.01, the Department of Public Safety may not transfer funds between items of appropriation in excess of 20 percent and shall provide quarterly notification to the Governor and the Legislative Budget Board any time the Department of Public Safety transfers an amount of \$100,000 or more between items of appropriation. The Department of Public Safety shall report to the Governor and the Legislative Budget Board quarterly the total number and amount of transfers during the previous quarter. The report shall include the amount transferred, the strategies involved, and justification for the transfer.
- 20. Interagency Contract for Legal Services.** Out of funds appropriated above, \$1.3 million for the 2020-21 biennium is for an interagency contract with the Office of the Attorney General for legal services provided by the Office of the Attorney General to the Department of Public Safety. Any interagency contract funded by appropriated funds may not exceed reasonable attorney fees for similar legal services in the private sector, shall not jeopardize the ability of the Department of Public Safety to carry out its legislative mandates, and shall not affect the budget for the Department of Public Safety that employees must be terminated in order to pay the amount of the interagency contract.
- 21. Appropriations Limited to Revenue Collections.⁹** Fees and other miscellaneous revenues as authorized and generated by the operation of the Private Security Program pursuant to the Texas Occupations Code, Section 1702.062, shall cover, at a minimum, the cost of appropriations made above in Strategies D.2.1, Regulatory Services Issuance and Modernization, and D.2.2, Regulatory Services Compliance, as well as the "other direct and indirect costs" made elsewhere in this Act associated with this program. Direct costs for the Private Security Program are estimated to be \$3,800,519 in fiscal year 2020 and \$3,800,519 in fiscal year 2021 and "other direct and indirect costs" are estimated to be \$1,275,547 in fiscal year 2020 and \$1,274,679 in fiscal year 2021.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

- 22. Driver Responsibility Program.⁴** ~~Included in the amounts appropriated above in Strategy E.1.2, Enforcement and Compliance Services, (pursuant to §780.002, Health and Safety Code) is \$932,028 in fiscal year 2020 and \$932,028 in fiscal year 2021 in General Revenue Funds for the administration of the driver responsibility program.~~

~~Also included in the amounts appropriated above (pursuant to §708.155, Transportation Code), are amounts collected in excess of surcharge amounts of the driver responsibility program as vendor base compensation and related costs for the collection of the surcharges. These amounts are estimated to be \$11,433,587 in fiscal year 2020 and \$11,433,587 in fiscal year 2021 from the General Revenue Fund. All funds collected for vendor base compensation and related costs shall be processed in accordance with procedures established by the Comptroller of Public Accounts. The amount of vendor compensation shall not exceed rates specified in statute.~~

- 23. Appropriation: Unexpended Balances Bond Proceeds.** Included in amounts appropriated above are unexpended and unobligated balances of General Obligation Bond Proceeds for projects that have been approved under the provisions of Article IX, Sections 19.70 and 19.71 of House Bill 1, Eightieth Legislature, Regular Session, 2007, remaining as of August 31, 2019, (estimated to be \$10,396,504 of which \$5,307,818 is approved for use for Deferred Maintenance).

Any unexpended balances in General Obligation Bond Proceeds described and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

Also included in the amounts appropriated above are unexpended and unobligated balances of General Obligation Bond Proceeds for projects that have been approved under the provisions of Article IX, Section 17.02 of Senate Bill 1, Eighty-third Legislature, Regular Session, 2013, remaining as of August 31, 2019, (estimated to be \$260,000).

Any unexpended balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

- 24. Databases and Clearinghouses Related to Missing Persons and Children.** From funds appropriated above in Strategy A.3.1, Special Investigations, the Department of Public Safety shall expend \$1,096,628 in fiscal year 2020 and \$1,096,628 in fiscal year 2021 in General Revenue Funds for the administration and support of the University of North Texas Health Science Center at Fort Worth Missing Persons DNA Database and the Missing Children and Missing Persons Information Clearinghouse established under the Code of Criminal Procedure, Chapter 63. The "Number of Full-Time-Equivalents" indicated above includes 3.0 FTEs in both fiscal years for the administration and support of the programs. The Department of Public Safety shall expend \$825,000 per fiscal year to make interagency contract payments to the University of North Texas Health Science Center at Fort Worth to administer the Missing Persons DNA Database. DPS shall expend \$271,628 per fiscal year to pay department expenses associated with the Missing Persons DNA Database and the administration of the Missing Children and Missing Persons Information Clearinghouse.
- 25. State Disaster Resource Support and Staging Sites.⁷** ~~From funds appropriated above in Goal D, Emergency Management, the Texas Division of Emergency Management may expend funds for the operation of state disaster resource support and staging sites, two of which are currently established. TDEM may expend funds for the daily operation of existing and new state disaster resource support and staging sites and shall not eliminate the two existing staging sites. This does not include any costs associated with disaster response. Funds used under this provision may be expended for capital budget purposes notwithstanding limitations on capital budget expenditures elsewhere in this Act.~~
- 26. TexasOnline.⁹** Included in the amounts appropriated above in Strategy D.2.1, Regulatory Services Issuance and Modernization, is revenue generated through Texas Online from Private Security Program subscription fees (estimated to be \$500,000 in Appropriated Receipts in each fiscal year) for the continued operation of TexasOnline in the 2020-21 biennium.
- 27. Capital Budget Expenditures from Federal Awards.** To maximize the use of federal funds and to fulfill grant requirements for the receipt and expenditure of federal funds, the Department of Public Safety is exempt from the capital budget rider limitations contained in Article IX of this Act when gifts, grants, inter-local funds and federal funds are received in excess of the amount identified in the agency's capital rider and funds are designated by the donor, grantee, state entity or federal agency solely for construction and repairs or purchase of specific capital items. Amounts expended from these funding sources shall not count towards the limitations imposed by capital budget provisions elsewhere in this Act. Upon receipt of funds, the Department of Public Safety shall notify the Legislative Budget Board and the Governor of the amount received and the items to be purchased as approved by the donor, grantee, state entity or federal agency. The expenditure of funds pursuant to this rider shall not create any ongoing operating cost.
- 28. Cash Flow Contingency for Federal Funds.** Contingent upon the receipt of federal funds and the approval of the Legislative Budget Board and the Governor's Office, the Department of Public Safety is appropriated on a temporary basis additional funds to be transferred to the appropriate federal fund in an amount not to exceed \$20,000,000 in each fiscal year of the biennium. The request to access the additional funds by the Department of Public Safety shall include justification for the additional funds. The additional amounts authorized in excess of the Department of Public Safety's method of finance must be repaid upon receipt of federal reimbursement and shall be used only for the purpose of temporary cash flow needs. All the additional funds authorized by this rider within a fiscal year must be repaid by November 30 of the following fiscal year. These transfers and repayments shall be credited to the fiscal year being reimbursed and shall be in accordance with procedures established by the Comptroller of Public Accounts.
- 29. Unexpended Balances Within the Biennium.** Any unexpended balances as of August 31, 2020, in appropriations made to the Department of Public Safety are appropriated for the same purposes for the fiscal year beginning September 1, 2020.
- 30. Estimated Appropriation for Handgun Licensing Program.⁹** The Department of Public Safety (DPS) shall deposit all revenue collected from handgun licensing application fees to Revenue Object Code 3126 in the General Revenue Fund. Included in the amounts appropriated above out of the General Revenue Fund in Strategy D.2.1, Regulatory Services Issuance and Modernization, is an estimated appropriation of \$6,521,913 in fiscal year 2020 and an estimated appropriation of \$5,691,851 in fiscal year 2021, representing a portion of revenue from each application fee, to fund costs of all required background checks.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

For the 2020-21 biennium, the DPS is appropriated 70.6 percent of any additional revenues from handgun licensing application fees that are collected by the agency and deposited to the credit of the General Revenue Fund in excess of the amounts reflected in the Comptroller's Biennial Revenue Estimate for the 2020-21 biennium, for the purpose of conducting all required background checks.

31. Clothing Provisions.

- a. A commissioned officer who received a \$1,200 clothing allowance pursuant to the General Appropriations Act during the 2018-19 biennium shall receive a \$1,200 clothing allowance in the 2020-21 biennium.
- b. A commissioned officer who received a \$500 cleaning allowance pursuant to the General Appropriations Act for the 2018-19 biennium shall receive a \$500 cleaning allowance in the 2020-21 biennium irrespective of promotion to any rank.
- c. No person shall receive a \$1,200 clothing allowance unless eligible in subsection (a).
- d. An individual who is newly hired or newly commissioned after September 1, 1997, is eligible to receive a \$500 cleaning allowance.
- e. All noncommissioned personnel required to wear uniforms are entitled to a \$500 cleaning allowance.

32. Driver License Services Reporting.⁹ From the amounts appropriated above in Goal E, the Department of Public Safety shall provide an annual report to the Legislative Budget Board and the relevant standing committees of the Legislature on the effectiveness of improvements made to the driver license operations not later than December 1st of each fiscal year. The report shall include information related to specific expenditures, program outcomes and outputs, obstacles to improvement, and any other information that the department deems necessary in order to fully report on the progress of driver license operations. The report shall also detail the following by office: (1) number of available work stations in the state; (2) average wait times for each mega center; (3) number of available FTEs; (4) a statewide weighted average of wait times at all driver license offices; (5) an analysis and explanation if wait times have increased at driver license offices, including all mega centers, driver license offices within a twenty-mile radius of each mega center, and driver license offices outside the twenty-mile radius of mega centers; (6) a plan to improve driver license operations and customer service.

33. Appropriation for Training on Incident Based Reporting.⁹ Included in the amounts appropriated above in Strategy D.1.2, Crime Records Services, the Department of Public Safety is appropriated \$360,000 in fiscal year 2020 and \$360,000 in fiscal year 2021 in General Revenue Funds to provide grants to local law enforcement agencies for training on incident based reporting.

34. Enhance Driver Responsibility Program Outreach and Education.⁴ ~~Out of funds appropriated above, the Department of Public Safety (DPS) shall develop a statement about Driver Responsibility Program (DRP) surcharges and work with applicable agencies to include this statement in: (1) Texas Department of Insurance TexasSure insurance verification letters; (2) driver license renewal notices mailed by DPS; and (3) on the websites of certain cities that allow individuals to pay fines online for DRP surchargeable offenses.~~

~~DPS shall develop information regarding DRP and work in cooperation with the Texas Commission on Law Enforcement to incorporate this information into peace officer training academy and continuing education curricula.~~

35. Hiring Officers with Previous Experience. From funds appropriated above in Strategy B.1.2, Routine Operations and Strategy C.1.1, Traffic Enforcement, the Department of Public Safety may, at the time a commissioned officer is hired, elect to credit up to four years of experience as a peace officer in any state within the United States as years of service for the purpose of calculating the officer's salary under Salary Classification Schedule C as provided in Article IX, Section 2.01 of this Act. All officers hired under this provision are subject to the one-year probationary period under Government Code, Section 411.007 (g) notwithstanding the officers rank or salary classification.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

36. Differential Pay.

- a. Included in the amounts appropriated by this Act to the Department of Public Safety (DPS), the amount of \$500,000 in General Revenue is allocated for the state fiscal biennium ending August 31, 2021, for the purpose of providing differential pay for hard to fill or specialized service non-commissioned Full-time Equivalent (FTE) positions.
- b. DPS is authorized to pay differential pay for hard to fill or specialized service non-commissioned FTEs, so long as the resulting salary rate does not exceed the rate designated as the maximum rate for the applicable salary group. An employee is no longer eligible to receive this pay when the employee transfers to a position or locality that is not hard to fill or a specialized service.

37. Border Security Cost Containment Efforts. The Department of Public Safety shall submit a report each fiscal year of the state fiscal biennium beginning September 1, 2019, detailing the effectiveness of various cost containment measures the department has implemented, and proposing additional measures to reduce the department's operating costs with respect to the department's border security operations. Not later than October 15 of each fiscal year, the department shall submit the report to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and the Governor, in the form those offices require. Cost containment measures the department must consider include:

- a. eliminating duplicate functions within the department;
- b. having the department perform functions that are being performed by a private contractor; and
- c. using technology to simplify department functions.

38. Transfer Prohibition - Goal B, Secure Texas. Notwithstanding Article IX, Section 14.01 of this Act, the Department of Public Safety shall not transfer funds out of Goal B, Secure Texas, for any purpose other than border security with the following exception: funding for overtime pay sufficient to increase the work week for all of the agency's troopers to an average of 50 hours per week. Any other expenditure of these funds on a purpose other than border security are subject to the prior approval of the Legislative Budget Board. Any funds appropriated for border security not expended for the purpose of border security shall lapse to the treasury.

39. Transfer Prohibition - Goal E, Driver License Services.⁹ Notwithstanding Article IX, Section 14.01 or other provision of this Act, the Department of Public Safety may not transfer funds out of Goal E, Driver License Services, without the written approval of the Legislative Budget Board.

40. Crime Laboratory Cost Containment.⁹ Included in performance measure targets above for Strategy D.1.1, Crime Laboratory Services, are performance measures to track the efficiency and output of crime laboratory services which should also be used for management of forensic evidence cases by each crime lab. Further, the crime labs should continuously find ways to operate efficiently and develop cost containment measures. Cost containment measures the department must consider include: (1) maintaining communication with agencies requesting forensic evidence testing on the status of cases before forensic testing occurs; and (2) stopping work on a forensic test in accordance with applicable accreditation standards for instances in which a crime lab has begun testing that is determined to be unnecessary.

41. Transfer Prohibition - Strategy D.1.1, Crime Laboratory Services.⁹ Notwithstanding Article IX, Section 14.01 or other provision of the Act, the Department of Public Safety shall not transfer funds out of Strategy D.1.1, Crime Laboratory Services, without the written approval of the Legislative Budget Board.

42. Office of the Inspector General.⁹ From the funds appropriated above, the Department of Public Safety (DPS) shall not transfer appropriations from Strategy F.1.7, Office of the Inspector General (OIG), without prior written approval of the Governor and the Legislative Budget Board. DPS shall not reduce the number of full-time equivalent positions (FTEs) allocated to the OIG (25 FTEs) without prior written approval from the Governor and the Legislative Budget Board.

DPS shall provide indirect support and administrative resources as necessary to enable OIG to fulfill statutory responsibilities, and the manner in which they are provided shall not infringe on the independence of the OIG.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Budget requests or other requests related to the General Appropriations Act provisions shall be submitted by DPS in a manner that maintains the independence of the OIG.

43. Angleton and Denton Driver License Offices.⁹

- a. Included in the amounts appropriated above, from Strategy E.1.1, Driver License Services, the Department of Public Safety shall expend up to \$8,000,000 in General Revenue Funds in fiscal year 2020 to purchase or lease, furnish, and equip a new driver license office in the City of Angleton, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.
- b. Included in the amounts appropriated above, from Strategy E.1.1, Driver License Services, the Department of Public Safety shall expend up to \$8,000,000 in General Revenue Funds in fiscal year 2020 to purchase or lease, furnish, and equip a new driver license office in the City of Denton, Texas. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

44. Tactical Training Facility in Cameron County.⁹

- a. Included in the amounts appropriated above in Strategy F.1.6, Facilities Management, the Department of Public Safety (DPS) is appropriated \$750,000 in General Revenue Funds in fiscal year 2020 for the construction, furnishing, and equipping of a tactical training facility. This funding shall be considered border security funding.
- b. The facility may include pistol firing lanes, long-range rifle firing lanes, a training pavilion, and a “Live Threat Engagement Training” simulator.
- c. DPS shall manage the training facility and may adopt rules necessary to implement this section. DPS shall make the training facility available for use by DPS, the Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes.
- d. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated in Strategy F.1.5, Training Academy and Development, for recruit schools and the training of new troopers.

45. Texas Transnational Intelligence Center. Included in the amounts appropriated above in Strategy B.1.2, Routine Operations, is \$250,000 and 4.0 full-time equivalent positions (FTEs) in fiscal year 2020 and \$250,000 and 4.0 FTEs in fiscal year 2021 in General Revenue Funds for the Texas Transnational Intelligence Center. Any unexpended balances remaining on August 31, 2020 are appropriated for the same purpose for the fiscal year beginning September 1, 2020. This appropriation shall be considered border security funding.

46. Automated External Defibrillator Pilot Program. Included in the amounts appropriated above in Strategy C.1.1, Traffic Enforcement, the Department of Public Safety (DPS) is \$150,000 in fiscal year 2020 in General Revenue to implement a pilot program to equip each patrol car in the DPS West Texas Region and the DPS Northwest Texas Region with an Automated External Defibrillator (AED) device. DPS shall collect data on the use and location of the nearest roadway and county where the AED was deployed. DPS shall report the data to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and the Governor.

Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

47. Appropriations Limited to Revenue Collections: Compassionate Use Program.⁹ Included in the amounts appropriated above in Strategy D.2.1, Regulatory Services Issuance Modernization, the Department of Public Safety (DPS) is appropriated all fees and other miscellaneous revenue generated by the Compassionate Use Program, pursuant to Health and Safety Code Chapter 487. DPS shall use the generated revenue for the administration of the Compassionate Use Program. The agency shall submit an annual report to the Legislative Budget Board no later than December 15 of each fiscal year detailing all fees collected under the Compassionate Use Program and the use of those fees in the direct administration of the Compassionate Use Program.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

48. Statewide Safe Gun Storage Campaign.⁹ Included in the amounts appropriated above in Strategy F.1.1, Headquarters Administration, is \$500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 in General Revenue to establish and promote a statewide safe gun storage campaign.

The public awareness campaign shall begin no later than September 1, 2020. The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that it is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

49. Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services.⁹

- a. Included in the amounts appropriated above in Strategy D.1.1, Crime Laboratory Services, is \$30,323,935 in fiscal year 2020 and \$21,266,550 in fiscal year 2021 in General Revenue Funds for the Department of Public Safety (DPS) to increase crime lab capacity and to prioritize the testing of backlogged Sexual Assault Kits. Included in the number of Full-Time Equivalent (FTE) positions authorized above, is 122.0 additional full-time-equivalent positions in each fiscal year.
- b. DPS shall allocate \$29,423,935 in fiscal year 2020 and \$20,366,550 in fiscal year 2021 in General Revenue to improve crime lab services, provide salary increases to improve retention, and create a second forensic analyst shift.
- c. DPS shall allocate \$900,000 in fiscal year 2020 and \$900,000 in fiscal year 2021 in General Revenue to enter into an interagency contract with the Forensic Science Department at Sam Houston State University for assistance with the onboarding of analysts in the seized drug and toxicology disciplines at state crime labs. Any unexpended balances as of August 31, 2020, are appropriated for the same purpose for fiscal year 2021.

50. Human Trafficking Prevention and Enforcement.

- a. Included in the amounts appropriated above to the Department of Public Safety (DPS) is \$13,042,438 and 68.4 Full-time Equivalent (FTE) positions in fiscal year 2020, and \$7,775,086 and 68.4 FTEs in fiscal year 2021 in Strategy A.1.1, Organized Crime, and \$3,754,575 and 47.0 FTEs in fiscal year 2020, and \$3,278,035 and 47.0 FTEs in fiscal year 2021 in Strategy A.2.1, Intelligence, to address human trafficking and anti-gang activities.
- b. DPS shall allocate the funds described above as follows:
 - (1) \$15,817,524 in the biennium for CID Texas Anti-Gang Squads;
 - (2) \$7,032,610 in the biennium for Human and Child Sex Trafficking Investigative Squads; and
 - (3) \$5,000,000 in the biennium for Regional Human Trafficking Investigative Squads.
- c. Included in the amounts appropriated above in Strategy A.1.1, Organized Crime, is \$4,950,011 in fiscal year 2020 and \$4,950,011 in fiscal year 2021 out of the General Revenue-Dedicated Sexual Assault Program Account No. 5010 for human trafficking enforcement.

51. Recruit Schools.⁹ Included in the amounts appropriated above in Strategy F.1.5, Training Academy and Development, the Department of Public Safety is appropriated \$5,000,000 in fiscal year 2020 and \$5,000,000 in fiscal year 2021 in General Revenue Funds to conduct a minimum of two recruit school classes with an estimated graduation rate of 92 new troopers per class.

52. Driver License Extended Hours Pilot Program.⁹ From the funds appropriated above in Strategy E.1.1, Driver License Services, the Department of Public Safety (DPS) shall conduct a pilot program for extended hours for driver license offices. DPS shall choose two rural and two urban offices to keep open until 9:00 pm on weekdays for three months, then submit a report on their findings to the Legislature. The report shall include information and analysis regarding wait times and the number of customers served for both regular and extended office hours.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

- 53. Study the Management, Operating Structure, and Opportunities and Challenges of Transferring the Driver License Program.**⁹ Included in the amounts appropriated above in Strategy E.1.1, Driver License Services, is \$1,000,000 in General Revenue Funds in fiscal year 2020 for the Department of Public Safety to contract with an independent, third party, consistent with general law, to conduct a study that examines and makes recommendations on the management, operating structure, methods to incentivize driver license online renewal for eligible individuals, and opportunities and challenges of transferring the driver license program to the Department of Motor Vehicles, or becoming a standalone agency. The contractor must submit a report containing the results of the study and recommendations to the Legislature, the Governor, the Sunset Advisory Commission, the Department of Public Safety, and the Texas Department of Motor Vehicles not later than September 1, 2020.
- 54. Grant for a Helicopter for the City of Houston.** Included in the amounts appropriated above in Strategy A.1.2, Criminal Interdiction, is \$7,500,000 in fiscal year 2020 in General Revenue for a public safety grant for a helicopter with hoisting capability for the City of Houston to assist in regional and statewide efforts to enhance security and combat gangs, criminal activity, and terrorism.
- 55. E. J. "Joe" King Law Enforcement Center.**⁹ Included in the amounts appropriated above, from Strategy F.1.6, Facilities Maintenance, is \$1,700,000 in fiscal year 2020 in General Revenue Funds for a consolidated law enforcement center with the Brazoria County's Sheriff's Office, to be named in honor of E. J. "Joe" King. This funding is contingent upon a memorandum of understanding between the Department of Public Safety and the Brazoria County Commissioners' Court, and a donation of land. Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.
- 56. Sunset Contingency.**⁵ Funds appropriated above for fiscal year 2021 for the Department of Public Safety are made contingent on the continuation of the Department of Public Safety by the Eighty-sixth Legislature, Regular Session, 2019. In the event that the agency is not continued, the funds appropriated above for fiscal year 2020, or as much thereof as may be necessary, are to be used to provide for the phase out of the agency operations.
- 57. Eagle Pass Law Enforcement Center.**⁸ Included in the amounts appropriated above in Strategy F.1.6, Facilities Management, is \$5,000,000 in General Revenue in fiscal year 2020 to purchase or lease, furnish, and equip a new Department of Public Safety (DPS) law enforcement center in the City of Eagle Pass, Texas. Any unexpended balances in General Revenue funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

¹ Incorporates Article IX, §18.49, of this Act, due to enactment of HB 8, 86th Legislature, Regular Session, relating to the criminal statute of limitations for certain sex offences and the collection, analysis, and preservation of evidence of sexual assault and other sex offences, resulting in increases of \$1,234,230 out of General Revenue and 21.0 FTEs each fiscal year of the biennium. Performance Measures are adjusted accordingly.

² Incorporates Article IX, §18.08, of this Act, due to enactment of HB 1399, 86th Legislature, Regular Session, relating to the creation and storage of DNA records for a person arrested for certain felony and misdemeanor offences, resulting in increases of \$1,456,092 in FY 2020 and \$1,378,266 in FY 2021 out of General Revenue and increases of 6.0 FTEs in FY 2020 and 6.0 FTEs in FY 2021. Performance Measures are adjusted accordingly.

³ Incorporates Article IX, §18.84, of this Act, due to enactment of SB 346, 86th Legislature, Regular Session, relating to the consolidation, allocation, classification, and repeal of certain criminal court costs, changed the Method of Finance from General Revenue to the DNA Testing Account No. 5185 and Transportation Administration Fee No. 5186.

⁴ Incorporates Article IX, §18.20, of this Act, due to enactment of HB 2048, 86th Legislature, Regular Session, relating to the repeal of the Driver Responsibility Program and the amount and allocation of state traffic funds, resulting in decreases of \$2,191,892 out of General Revenue and 43.0 FTEs each fiscal year of the biennium. Performance Measures and applicable riders are adjusted accordingly. Modified to reflect technical correction to reflect appropriate strategy.

⁵ SB 616, 86th Legislature, Regular Session, relating to the continuation and functions of the Department of Public Safety, passed and was enacted, resulting in the continuation of the agency through August 31, 2031.

⁶ Incorporates Article IX, §18.92, of this Act, due to enactment of SB 616, 86th Legislature, Regular Session, relating to the transfer of the motorcycle and off-highway vehicle operator training programs to the Texas Department of Licensing and Regulation, resulting in decreases of \$1,035,151 in FY 2021 out of General Revenue—Dedicated Motorcycle Education Account No. 501 and decreases of 9.0 FTEs in FY 2021. Modified to

DEPARTMENT OF PUBLIC SAFETY
(Continued)

reflect correct method of finance and amount, to conform to the provisions of the legislation.

⁷ Incorporates Article IX, §18.29, of this Act, due to enactment of HB 2794, 86th Legislature, Regular Session, relating to the administration of emergency management in this state, resulting in the transfer of the Texas Division of Emergency Management programs from Article V to Article III in a new bill pattern as a Texas A&M University System (TAMUS) agency. Appropriation amounts, FTEs, riders, and performance measures are adjusted accordingly.

⁸ Incorporates Article IX, §18.98, Eagle Pass Law Enforcement Center, resulting in reallocation of funds previously included in Article IX of this Act of \$5,000,000 in FY 2020 in General Revenue.

⁹ Modified to reflect correct strategy number after the transfer of the Texas Division of Emergency Management (TDEM) to Article III and the renumbering of strategies in the bill pattern.

¹⁰ Modified to reflect technical correction to reflect correct amount of capital budget authority.

RETIREMENT AND GROUP INSURANCE

	For the Years Ending	
	August 31, 2020	August 31, 2021
	<u> </u>	<u> </u>
Method of Financing:		
General Revenue Fund ¹	\$ 952,085,476	\$ 965,319,919
General Revenue Dedicated Accounts ¹	\$ 5,919,704	\$ 5,944,222
Federal Funds ¹	<u>\$ 15,223,738</u>	<u>\$ 15,944,147</u>
Total, Method of Financing	<u>\$ 973,228,918</u>	<u>\$ 987,208,288</u>
Items of Appropriation:		
A. Goal: EMPLOYEES RETIREMENT SYSTEM		
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS	\$ 222,435,412	\$ 223,510,524
Retirement Contributions. Estimated.		
A.1.2. Strategy: GROUP INSURANCE¹	657,037,170	668,959,244
Group Insurance Contributions. Estimated.		
A.1.3. Strategy: PUBLIC SAFETY BENEFITS	13,786,308	13,786,308
Public Safety Benefits. Estimated.		
A.1.4. Strategy: LECOS RETIREMENT PROGRAM	8,693,996	8,693,996
LECOS Retirement Program Contributions.		
Estimated.		
A.1.5. Strategy: PROBATION HEALTH INSURANCE¹	<u>71,276,032</u>	<u>72,258,216</u>
Insurance Contributions for Local CSCD		
Employees. Estimated.		
Total, Goal A: EMPLOYEES RETIREMENT SYSTEM	<u>\$ 973,228,918</u>	<u>\$ 987,208,288</u>
Grand Total, RETIREMENT AND GROUP INSURANCE	<u>\$ 973,228,918</u>	<u>\$ 987,208,288</u>

¹ Incorporates Article IX, §18.57, of this Act, due to enactment of Senate Bill 1264, 86th Legislature, Regular Session, relating to consumer protections against certain medical and health care billing by certain out-of-network providers, resulting in increases of \$1,550,496 in FY 2020 and \$2,454,134 in FY 2021 out of General Revenue, increases of \$2,437 in FY 2020 and \$3,868 in FY 2021 out of General Revenue-Dedicated Accounts, and increases of \$22,372 in FY2020 and \$36,710 in FY2021 in Federal Funds affecting several strategies.

SOCIAL SECURITY AND BENEFIT REPLACEMENT PAY

	For the Years Ending	
	August 31, 2020	August 31, 2021
	<u> </u>	<u> </u>
Method of Financing:		
General Revenue Fund	\$ 199,588,566	\$ 200,072,335
General Revenue Dedicated Accounts	\$ 333,069	\$ 334,502

DEPARTMENT OF PUBLIC SAFETY¹

	For the Years Ending	
	August 31, 2010	August 31, 2011
Method of Financing:		
General Revenue Fund ²	\$ 120,815,594	\$ 120,257,497
GR Dedicated - Operators and Chauffeurs License Account No. 099 ³	47,048,617	6,373,271
Federal Funds	184,305,130	175,355,132
<u>Other Funds</u>		
Appropriated Receipts	21,591,066	21,591,064
Interagency Contracts	2,498,124	2,498,124
Bond Proceeds - General Obligation Bonds	147,686,135	UB
Criminal Justice Grants	439,000	439,000
State Highway Fund No. 006	449,437,228	432,669,720
Subtotal, Other Funds	<u>\$ 621,651,553</u>	<u>\$ 457,197,908</u>
Total, Method of Financing	<u>\$ 973,820,894</u>	<u>\$ 759,183,808</u>
Other Direct and Indirect Costs Appropriated Elsewhere in this Act	\$ 949,943	\$ 1,001,058
This bill pattern represents an estimated 99.3% of this agency's estimated total available funds for the biennium.		
Number of Full-Time-Equivalents (FTE):⁴	8,513.9	8,532.9
Number of FTEs in Riders:	86.0	86.0
Schedule of Exempt Positions:		
Director, Group 6 (Department of Public Safety)	\$162,000	\$162,000
Executive Officer, Group 1 (Polygraph Examiners Board)	49,080	49,080
Items of Appropriation:		
A. Goal: LAW ENFORCEMENT ON HIGHWAYS		
A.1.1. Strategy: HIGHWAY PATROL	\$ 177,991,207	\$ 157,775,431
A.1.2. Strategy: COMMERCIAL VEHICLE ENFORCEMENT	\$ 54,713,215	\$ 54,713,215
A.1.3. Strategy: VEHICLE INSPECTION PROGRAM	\$ 21,443,246	\$ 21,443,246
A.1.4. Strategy: FORENSIC BREATH ALCOHOL LAB SERVICE	\$ 2,334,495	\$ 2,334,495
Forensic Breath Alcohol Laboratory Service.		
A.1.5. Strategy: CAPITOL COMPLEX SECURITY	<u>\$ 13,449,906</u>	<u>\$ 13,449,906</u>
Total, Goal A: LAW ENFORCEMENT ON HIGHWAYS	<u>\$ 269,932,069</u>	<u>\$ 249,716,293</u>
B. Goal: DRIVER SAFETY AND RECORDS		
B.1.1. Strategy: DRIVER LICENSE AND RECORDS	\$ 86,697,667	\$ 86,696,168
B.1.2. Strategy: DRIVER LICENSE REENGINEERING	\$ 4,291,344	\$ 4,291,344

¹ Does not include appropriations in Article IX, § 17.01, of this Act, totaling \$9,667,727 each fiscal year in All Funds for Schedule C pay raises for commissioned peace officers.

² Incorporates Article IX, § 17.93, of this Act, due to the enactment of SB 727, 81st Legislature, Regular Session, relating to the creation of DNA records for the DNA database system, resulting in an increase in General Revenue Funds of \$2,053,286 in FY 2010 and \$1,706,224 in FY 2011.

³ Incorporates Article IX, § 17.70, of this Act, due to the enactment of HB 3594, 81st Legislature, Regular Session, relating to the preservation of evidence that contains biological material, resulting in an increase of \$500,000 in FY 2010 and \$500,000 in FY 2011; Article IX, § 17.100, of this Act, due to the enactment of SB 1005, 81st Legislature, Regular Session, relating to the regulation of polygraph examiners by the Texas Department of Licensing and Regulation and the abolition of the Polygraph Examiners Board, resulting in a decrease of \$106,040 in FY 2011; and the passage of HB 4586, 81st Legislature, Regular Session, which reduces appropriations by \$5,500,000 in FY 2010 for the Governor's Regional Center for Operations and Intelligence.

⁴ Incorporates Article IX, § 17.70, of this Act, which increases the FTE cap by 2 each fiscal year of the biennium; Article IX, § 17.93, of this Act, which increases the FTE cap by 6 each fiscal year of the biennium; Article IX, § 17.100, of this Act, which decreases the FTE cap by 2 in FY 2011; and HB 4586, 81st Legislature, Regular Session, which increases the FTE cap by 29 each fiscal year of the biennium.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

B.1.3. Strategy: MOTORCYCLE OPERATOR TRAINING	\$ 955,679	\$ 939,479
Total, Goal B: DRIVER SAFETY AND RECORDS	<u>\$ 91,944,690</u>	<u>\$ 91,926,991</u>
C. Goal: PREVENT AND REDUCE CRIME		
C.1.1. Strategy: NARCOTICS ENFORCEMENT Narcotics Enforcement Program.	\$ 40,280,074	\$ 41,380,075
C.1.2. Strategy: VEHICLE THEFT ENFORCEMENT Motor Vehicle Theft Enforcement.	\$ 12,608,458	\$ 12,609,537
C.1.3. Strategy: CRIMINAL INTELLIGENCE SERVICE	\$ 15,948,533	\$ 15,858,428
C.1.4. Strategy: TEXAS RANGERS	\$ 12,322,071	\$ 12,322,670
C.1.5. Strategy: CRIME LABS ⁵	\$ 26,291,574	\$ 28,728,629
C.1.6. Strategy: INFORMATION ANALYSIS	<u>\$ 9,048,488</u>	<u>\$ 9,048,488</u>
Total, Goal C: PREVENT AND REDUCE CRIME	<u>\$ 116,499,198</u>	<u>\$ 119,947,827</u>
D. Goal: EMERGENCY MANAGEMENT		
D.1.1. Strategy: EMERGENCY PREPAREDNESS Emergency Management Training and Preparedness.	\$ 104,799,152	\$ 105,004,642
D.1.2. Strategy: RESPONSE COORDINATION Emergency and Disaster Response Coordination.	\$ 1,348,188	\$ 1,360,172
D.1.3. Strategy: RECOVERY AND MITIGATION Disaster Recovery and Hazard Mitigation.	\$ 32,546,921	\$ 32,564,856
D.1.4. Strategy: EMERGENCY OPERATIONS CTR Emergency Operations Center.	\$ 1,591,113	\$ 1,599,693
D.1.5. Strategy: LOCAL BORDER SECURITY	<u>\$ 40,804,714</u>	<u>\$ 0</u>
Total, Goal D: EMERGENCY MANAGEMENT	<u>\$ 181,090,088</u>	<u>\$ 140,529,363</u>
E. Goal: REGULATORY PROGRAMS		
E.1.1. Strategy: CONCEALED HANDGUNS	\$ 4,971,418	\$ 4,946,623
E.2.1. Strategy: POLYGRAPH EXAMINERS BOARD ⁶ Administer and Enforce the Polygraph Examiners Act.	\$ 106,041	\$ 0
E.3.1. Strategy: PSB INVESTIGATIONS Private Security Board-Investigations.	\$ 2,981,224	\$ 2,798,418
E.3.2. Strategy: PSB ENFORCEMENT Private Security Board-Enforcement.	\$ 249,161	\$ 249,161
E.3.3. Strategy: PSB LICENSES AND REGISTRATION Private Security Board-Licenses and Registration.	\$ 639,008	\$ 621,854
E.4.1. Strategy: TEXASONLINE TexasOnline. Estimated and Nontransferable.	<u>\$ 631,000</u>	<u>\$ 631,000</u>
Total, Goal E: REGULATORY PROGRAMS	<u>\$ 9,577,852</u>	<u>\$ 9,247,056</u>
F. Goal: INDIRECT ADMINISTRATION AND SUPPORT		
F.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 11,885,164	\$ 11,781,876
F.1.2. Strategy: INFORMATION RESOURCES	\$ 55,379,745	\$ 45,553,113
F.1.3. Strategy: REGIONAL ADMINISTRATION	\$ 9,908,461	\$ 9,908,462
F.1.4. Strategy: COMMUNICATIONS SERVICE	\$ 9,684,613	\$ 9,684,613
F.1.5. Strategy: CRIME RECORDS	\$ 33,961,374	\$ 34,872,534
F.1.6. Strategy: PHYSICAL PLANT ⁷	\$ 159,912,825	\$ 12,226,689

⁵ Incorporates Article IX, § 17.70, of this Act, due to the enactment of HB 3594, 81st Legislature, Regular Session, relating to the preservation of evidence that contains biological material, resulting in an increase in General Revenue-Dedicated Operators and Chauffeurs License Account No. 99 of \$500,000 and 2 FTEs in FY 2010 and \$500,000 and 2 FTEs in FY 2011; and Article IX, § 17.93, of this Act, due to the enactment of SB 727, 81st Legislature, Regular Session, relating to the creation of DNA records for the DNA database system, resulting in an increase in General Revenue Funds of \$2,053,286 and 6 FTEs in FY 2010 and \$1,706,224 and 6 FTEs in FY 2011.

⁶ Incorporates Article IX, § 17.100, of this Act, due to the enactment of SB 1005, 81st Legislature, Regular Session, relating to the regulation of polygraph examiners by the Texas Department of Licensing and Regulation and the abolition of the Polygraph Examiners Board, resulting in a decrease in General Revenue-Dedicated Operators and Chauffeurs License Account No. 99 of \$106,040 and 2.0 FTEs in FY 2011. For FY 2010, all unexpended funds and FTEs appropriated to the Polygraph Examiners Board will be transferred to the Texas Department of Licensing and Regulation by January 1, 2010.

⁷ Incorporates the passage of HB 4586, 81st Legislature, Regular Session, which reduces appropriations by \$5,500,000 in General Revenue-Dedicated Operators and Chauffeurs License Account No. 99 in FY 2010 for the Governor's Regional Center for Operations and Intelligence.

DEPARTMENT OF PUBLIC SAFETY

The Department of Public Safety of the State of Texas (DPS) was established in 1935 by the Forty-fourth Legislature with the transfer of the State Highway Motor Patrol from the State Highway Department and the Texas Ranger Force from the Adjutant General's Department. Since that time, DPS has been assigned additional law enforcement and regulatory duties and more responsibility for disaster emergency management. Oversight of DPS is vested in the Public Safety Commission, a five-member board appointed by the Governor and confirmed by the Senate. Its mission is to serve the people of Texas by enforcing laws protecting and promoting public safety and providing for the prevention and detection of crime.

Appropriations for the 2010–11 biennium total \$1.7 billion in All Funds and provide for 8,600 full-time-equivalent (FTE) positions in fiscal year 2010 and 8,619 FTE positions in fiscal year 2011. This is a \$288.1 million decrease in All Funds relative to 2008–09 expenditure levels. Federal funding provided for disaster relief in fiscal year 2008 is the primary reason expenditure levels were higher in the 2008–09 biennium than appropriations made for the 2010–11 biennium. Appropriations for the 2010–11 biennium include \$294.5 million in General Revenue Funds and General Revenue–Dedicated Funds, or 17 percent of the agency's appropriations. Approximately 50.9 percent (\$882.1 million) of the agency's appropriation is from the State Highway Fund (Other Funds).

The agency's 2010–11 appropriation includes \$73.1 million in All Funds for border security operations, including funding for overtime and operational costs for DPS and local law enforcement border security initiatives, joint operation and intelligence centers, a border security operations center, a new crime lab in Laredo, upgrades to Texas Task Force II, additional DPS personnel, and aviation support. As outlined in the State Budget Overview, additional funds for border security were appropriated to the Parks and Wildlife Department, the Department of Criminal Justice, and Trusteed Programs within the Office of the Governor.

The agency's 2010–11 appropriation includes State Highway Fund increases of \$44.6 million for information technology, \$18.1 million for 300 additional patrol vehicles, \$15 million for the transition of commissioned employees to a civilian management model in the Driver License Division, \$12.4 million for operational costs for the Texas Data Exchange (TDEx), and \$6.4 million for additional personnel. In

addition to these amounts, the agency received appropriations of \$19.3 million in All Funds for salary increases for the agency's commissioned peace officers and \$2.5 million in General Revenue Funds for operational costs for the Emergency Vehicle Operations Course. Appropriations also include \$16.1 million in new General Obligation bond proceeds (Other Funds) for deferred maintenance related to the agency's building program and a new crime lab in Laredo.

The agency performs five primary functions: (1) Law Enforcement on Highways; (2) Driver Safety and Records; (3) Prevent and Reduce Crime; (4) Emergency Management; and (5) Regulatory Programs.

LAW ENFORCEMENT ON HIGHWAYS

The Law Enforcement on Highways function is accomplished through various strategies including Highway Patrol, Commercial Vehicle Enforcement, Vehicle Inspection Program, Forensic Breath Alcohol Lab Service, and Capitol Complex Security. The goal of Law Enforcement on Highways is to promote traffic safety, preserve the peace, and detect and prevent crime on the highways. Appropriations for Law Enforcement on Highways for the 2010–11 biennium total \$519.6 million and provide for 3,500 FTE positions each fiscal year.

DRIVER SAFETY AND RECORDS

The Driver Safety and Records function includes Driver License and Records, Driver License Reengineering, and Motorcycle Operator Training. The goal of Driver Safety and Records is to ensure the competency of Texas drivers through licensing and managing licensing records. Driver Safety and Records is appropriated \$183.9 million and provided with 1,869 FTE positions for the 2010–11 biennium.

PREVENT AND REDUCE CRIME

The Prevent and Reduce Crime function includes Narcotics Enforcement, Vehicle Theft Enforcement, Criminal Intelligence Service, the Texas Rangers, Crime Labs, and Information Analysis. The focus of this goal is to promote the preservation of the peace and the reduction of crime. Appropriations for the 2010–11 biennium total \$236.4 million and provide for 1,403 FTE positions in fiscal year 2010 and 1,424 FTE positions in fiscal year 2011.

DEPARTMENT OF PUBLIC SAFETY

(Continued)

D. Goal: REGULATORY AND AGENCY SERVICES		
D.1.1. Strategy: TRAINING ACADEMY AND DEVELOPMENT	\$ 6,815,815	\$ 6,816,299
D.1.2. Strategy: CRIME LABORATORY SERVICES	\$ 27,111,541	\$ 26,325,540
D.1.3. Strategy: CRIME RECORDS SERVICES ⁷	\$ 34,511,800	\$ 34,493,255
D.1.4. Strategy: VICTIM SERVICES	\$ 574,084	\$ 574,085
D.1.5. Strategy: FLEET OPERATIONS	\$ 2,078,789	\$ 2,078,789
D.2.1. Strategy: DRIVER LICENSE SERVICES ⁸	\$ 26,119,343	\$ 30,082,777
D.2.2. Strategy: DRIVING AND MOTOR VEHICLE SAFETY ⁸	\$ 82,516,564	\$ 87,190,883
D.3.1. Strategy: REGULATORY SERVICES ISSUANCE	\$ 9,147,352	\$ 9,147,355
D.3.2. Strategy: REGULATORY SERVICES COMPLIANCE	\$ 17,580,642	\$ 17,581,873
D.3.3. Strategy: REGULATORY SERVICES MODERNIZATION	\$ 4,414,039	\$ 4,414,039
D.4.1. Strategy: HEADQUARTERS ADMINISTRATION ⁷	\$ 14,234,634	\$ 14,231,625
D.4.2. Strategy: REGIONAL ADMINISTRATION	\$ 11,258,728	\$ 11,258,880
D.4.3. Strategy: INFORMATION TECHNOLOGY	\$ 48,432,060	\$ 48,075,484
D.4.4. Strategy: FINANCIAL MANAGEMENT	\$ 5,401,225	\$ 5,401,224
D.4.5. Strategy: HUMAN CAPITAL MANAGEMENT	\$ 3,112,669	\$ 3,112,907
D.4.6. Strategy: FACILITIES MANAGEMENT	\$ 62,741,794	\$ 15,161,415
Total, Goal D: REGULATORY AND AGENCY SERVICES	<u>\$ 356,051,079</u>	<u>\$ 315,946,430</u>
Grand Total, DEPARTMENT OF PUBLIC SAFETY	<u>\$ 1,462,386,662</u>	<u>\$ 1,390,193,848</u>

Object-of-Expense Informational Listing:

Salaries and Wages	\$ 454,803,604	\$ 463,839,249
Other Personnel Costs	18,772,774	21,565,475
Professional Fees and Services	36,862,068	36,862,069
Fuels and Lubricants	11,485,049	11,417,049
Consumable Supplies	8,982,150	9,304,970
Utilities	16,756,290	16,899,962
Travel	7,106,561	6,946,560
Rent - Building	4,221,008	7,572,765
Rent - Machine and Other	1,549,273	1,549,272
Debt Service	403,813	224,137
Other Operating Expense	126,468,549	109,511,609
Grants	666,395,748	667,581,748
Capital Expenditures	<u>108,579,775</u>	<u>36,918,983</u>
Total, Object-of-Expense Informational Listing	<u>\$ 1,462,386,662</u>	<u>\$ 1,390,193,848</u>

Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act:

Employee Benefits

Retirement	\$ 21,518,393	\$ 23,311,591
Group Insurance	77,683,674	84,749,127
Social Security	30,232,027	30,232,027
Benefits Replacement	<u>2,302,475</u>	<u>2,152,814</u>
Subtotal, Employee Benefits	<u>\$ 131,736,569</u>	<u>\$ 140,445,559</u>

Debt Service

TPFA GO Bond Debt Service	\$ 19,854,613	\$ 21,159,091
Lease Payments	<u>135,638</u>	<u>134,616</u>
Subtotal, Debt Service	<u>\$ 19,990,251</u>	<u>\$ 21,293,707</u>

Total, Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act

	<u>\$ 151,726,820</u>	<u>\$ 161,739,266</u>
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⁷ Incorporates Article IX, §18.73, of this Act, due to the enactment of SB 662, 82nd Legislature, Regular Session, relating to the functions of the State Board of Examiners for Speech-Language Pathology and Audiology and funding to DPS to implement provisions of that legislation, resulting in an increase in State Highway Funds of \$154,054 and 1.8 FTEs in FY 2012 and \$131,797 and 1.8 FTEs in FY 2013.

⁸ Incorporates Article IX, §18.07, of this Act, relating to funding for drivers' licensing processing and expanded electronic fingerprint capability, resulting in an increase in State Highway Funds of \$27,731,124 and 112 FTEs in FY 2012 and \$36,368,876 and 361 FTEs in FY 2013.

INTELLIGENCE AND COUNTERTERRORISM DIVISION

The function of the Intelligence and Counterterrorism Division (ICTD) is to serve as a statewide intelligence entity that leverages DPS' intelligence and fusion capabilities along with the capabilities of other intelligence entities. ICTD is actively engaged in the gathering and dissemination of criminal intelligence information related to terrorist activities in the furtherance of homeland security initiatives. It is also responsible for the Texas Fusion Center (located in Austin), which is an around-the-clock unit that works with federal, state, regional, and local law enforcement and serves as the state repository for homeland security information and incident reporting. The Texas Fusion Center provides real-time intelligence support to law enforcement and public safety authorities, and consolidates information and data on suspicious activities and threats from all jurisdictions and disciplines as well as the public.

TEXAS DIVISION OF EMERGENCY MANAGEMENT

The Texas Division of Emergency Management's (TDEM) primary function is to manage the disaster related responses and services for the state. TDEM assists local jurisdictions in responding to major emergencies and disasters, including hurricanes, tornadoes, floods, wildfires, and hazardous material spills. TDEM maintains state emergency plans, reviews local emergency plans, and conducts emergency management training for local officials as well as state and local emergency responders. It coordinates state disaster response operations with local governments, federal agencies, volunteer groups, and private sector partners. During fiscal year 2011, TDEM coordinated the state response for 4,679 local incidents. TDEM manages the State Operations Center, which serves as the focal point for state weather and health warning systems and is the control facility for emergency operations.

Chapter 421, Texas Government Code, requires the Office of the Governor to allocate available federal and state grants and other funding related to homeland security to state and local agencies that perform homeland security activities. It also requires the Office of the Governor to designate a state administrative agency to oversee funding received by the state for homeland security. TDEM has been designated as the state administrative agency since fiscal year 2005. It administers millions of dollars in federal and state disaster recovery and hazard mitigation grants to local governments, school districts, and state agencies. As part of this role,

TDEM also performs compliance monitoring, auditing, and inspections related to state homeland security.

DRIVER LICENSE DIVISION

The functions of the Driver License Division (DLD) are to enhance public safety and provide quality services by licensing qualified drivers and removing privileges from unsafe drivers, providing accurate records and documents in a timely manner to eligible customers, and supporting law enforcement and criminal justice partners. DLD administers the Administrative License Revocation program, including administering the process by which DPS suspends driver licenses of individuals arrested for the offense of Driving While Intoxicated. DLD is responsible for driver records, including processing and maintaining driver license records on approximately 16 million Texas drivers and 4 million identification card holders. It is also responsible for administering state and federal laws against negligent motor vehicle operators and owners using Texas highways. DLD ensures the competency of Texas drivers by testing new drivers and determining the eligibility of renewal applicants, and it administered more than 5.9 million driver license examinations during fiscal year 2011. The Eighty-second Legislature, 2011, appropriated an additional \$64.1 million to DPS for the 2012–13 biennium specifically to improve the agency's driver licensing processing and electronic fingerprint capabilities.

REGULATORY SERVICES DIVISION

The Regulatory Services Division of DPS serves Texas citizens and businesses by providing service, guidance and protection through the issuance of licenses and the regulation of certain businesses. The regulatory programs at DPS include Private Security, Concealed Handgun Licensing, Controlled Substances Registration, Vehicle Inspection, and Metals Registration.

PRIVATE SECURITY PROGRAM

The DPS' Private Security Program (PSP) regulates the private security industry in Texas. State regulations for this industry include licensing private security companies and registering individuals employed by those licensed companies. The once stand-alone Texas state agency that licensed and regulated private security was created in 1969 as the Texas Board of Private Detectives and Private Investigators. In 1998, that agency was renamed the Texas Commission on Private Security. The Seventy-eighth Legislature, 2003, abolished the Texas Commission on Private Security and

DEPARTMENT OF PUBLIC SAFETY¹

(Continued)

Other Funds

Interagency Contracts - Criminal Justice Grants	5,933,431	5,933,431
State Highway Fund No. 006 ²	475,232,380	337,385,121
Appropriated Receipts	23,923,922	23,923,922
Interagency Contracts	11,846,417	11,846,417
Bond Proceeds - General Obligation Bonds ³	24,429,860	UB
Subtotal, Other Funds	<u>\$ 541,366,010</u>	<u>\$ 379,088,891</u>

Total, Method of Financing \$ 1,400,769,379 \$ 1,279,492,393

Other Direct and Indirect Costs Appropriated Elsewhere in this Act \$ 1,465,285 \$ 1,555,908

This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.

Number of Full-Time-Equivalents (FTE): 9,165.3 9,165.3

Schedule of Exempt Positions:

Director, Group 6 \$183,498 \$183,498

Items of Appropriation:

A. Goal: COMBAT CRIME AND TERRORISM

A.1.1. Strategy: ORGANIZED CRIME	\$ 58,654,629	\$ 58,462,322
A.1.2. Strategy: CRIMINAL INTERDICTION	\$ 12,810,743	\$ 12,833,289
A.1.3. Strategy: BORDER SECURITY	\$ 16,975,803	\$ 18,497,676
A.1.4. Strategy: LOCAL BORDER SECURITY	\$ 23,670,383	\$ 23,564,486
A.2.1. Strategy: COUNTERTERRORISM	\$ 534,072	\$ 534,090
A.2.2. Strategy: INTELLIGENCE	\$ 6,307,787	\$ 6,307,787
A.2.3. Strategy: SECURITY PROGRAMS	\$ 19,777,053	\$ 19,779,609
A.3.1. Strategy: SPECIAL INVESTIGATIONS	<u>\$ 21,871,507</u>	<u>\$ 21,791,999</u>

Total, Goal A: COMBAT CRIME AND TERRORISM \$ 160,601,977 \$ 161,771,258

B. Goal: ENHANCE PUBLIC SAFETY

B.1.1. Strategy: TRAFFIC ENFORCEMENT	\$ 167,781,021	\$ 165,128,815
B.1.2. Strategy: COMMERCIAL VEHICLE ENFORCEMENT	\$ 59,090,877	\$ 59,515,094
B.2.1. Strategy: PUBLIC SAFETY COMMUNICATIONS	<u>\$ 15,872,072</u>	<u>\$ 15,878,879</u>

Total, Goal B: ENHANCE PUBLIC SAFETY \$ 242,743,970 \$ 240,522,788

C. Goal: EMERGENCY MANAGEMENT

C.1.1. Strategy: EMERGENCY PREPAREDNESS Emergency Management Training and Preparedness.	\$ 101,336,070	\$ 63,887,932
C.1.2. Strategy: RESPONSE COORDINATION Emergency and Disaster Response Coordination.	\$ 5,838,821	\$ 5,620,240
C.1.3. Strategy: RECOVERY AND MITIGATION Disaster Recovery and Hazard Mitigation.	\$ 490,848,008	\$ 440,306,161
C.1.4. Strategy: STATE OPERATIONS CENTER	<u>\$ 5,516,614</u>	<u>\$ 5,518,876</u>

Total, Goal C: EMERGENCY MANAGEMENT \$ 603,539,513 \$ 515,333,209

D. Goal: REGULATORY SERVICES

D.1.1. Strategy: CRIME LABORATORY SERVICES	\$ 38,565,057	\$ 36,308,662
D.1.2. Strategy: CRIME RECORDS SERVICES	\$ 36,178,403	\$ 36,077,752
D.1.3. Strategy: VICTIM SERVICES	\$ 839,703	\$ 839,820
D.2.1. Strategy: DRIVER LICENSE SERVICES	\$ 22,863,799	\$ 22,087,237
D.2.2. Strategy: DRIVING AND MOTOR VEHICLE SAFETY	\$ 100,485,751	\$ 96,943,197
D.3.1. Strategy: REGULATORY SERVICES ISSUANCE	\$ 9,662,655	\$ 9,662,655
D.3.2. Strategy: REGULATORY SERVICES COMPLIANCE	\$ 15,809,472	\$ 15,777,902
D.3.3. Strategy: REGULATORY SERVICES MODERNIZATION	<u>\$ 4,966,882</u>	<u>\$ 4,966,893</u>

Total, Goal D: REGULATORY SERVICES \$ 229,371,722 \$ 222,664,118

E. Goal: AGENCY SERVICES AND SUPPORT

E.1.1. Strategy: HEADQUARTERS ADMINISTRATION \$ 17,199,221 \$ 17,132,414

Chapter 421, Texas Government Code, requires the Office of the Governor to allocate available federal and state grants and other funding related to homeland security to state and local agencies that perform homeland security activities. It also requires the Office of the Governor to designate a state administrative agency to oversee funding received by the state for homeland security. TDEM has been designated as the state administrative agency since fiscal year 2005. It administers millions of dollars in federal and state disaster recovery and hazard mitigation grants to local governments, school districts, and state agencies. In fiscal year 2013 TDEM allocated over \$135.9 million in disaster recovery funds to eligible grantees. As part of this role, TDEM also performs compliance monitoring, auditing, and inspections related to state homeland security.

DRIVER LICENSE DIVISION

The functions of the Driver License Division (DLD) are to enhance public safety and provide quality services by licensing qualified drivers and removing privileges from unsafe drivers, providing accurate records and documents in a timely manner to eligible customers, and supporting law enforcement and criminal justice partners. DLD administers the Administrative License Revocation program, including administering the process by which DPS suspends driver licenses of individuals arrested for the offense of Driving While Intoxicated. DLD is responsible for driver records, including processing and maintaining driver license records on approximately 16 million Texas drivers and 4 million identification card holders. It is also responsible for administering state and federal laws against negligent motor vehicle operators and owners using Texas highways. DLD ensures the competency of Texas drivers by testing new drivers and determining the eligibility of renewal applicants, and it administered more than 4.7 million driver license examinations during fiscal year 2013. DLD is also responsible for issuing most of the state identification used for voter identification purposes. The Eighty-second Legislature, Regular Session, 2011, passed Senate Bill 14, which required most voters to show photo identification when voting in person. To prove voter identity, Senate Bill 14 authorized the use of certain types of federal identification (such as a passport or military identification) and state identification (driver's license; identification card; and concealed handgun license). In addition to driver's licenses and identification cards, DLD also issues the Election Identification Certificate, a new type of state identification for use by individuals who do not possess the above forms of identification.

Implementation of Senate Bill 14 was delayed pending judicial review. In June 2013 the Supreme Court of the United States issued its opinion in *Shelby County v. Holder* which removed delays to implementation of Senate Bill 14. The Eighty-third Legislature, 2013, appropriated an additional \$30.9 million to DPS for the 2014–15 biennium specifically to improve the agency's driver licensing processing capacities by funding 2 new offices (in Houston and Dallas), 325 automated self-service kiosks, and upgrades to the division's electronic fingerprinting technology.

REGULATORY SERVICES DIVISION

The Regulatory Services Division of DPS serves Texas citizens and businesses by providing service, guidance and protection through the issuance of licenses and the regulation of certain businesses. The regulatory programs at DPS include Private Security, Concealed Handgun Licensing, Controlled Substances Registration, Vehicle Inspection, and Metals Registration.

PRIVATE SECURITY PROGRAM

The DPS' Private Security Program (PSP) regulates the private security industry in Texas. State regulations for this industry include licensing private security companies and registering individuals employed by those licensed companies. The once stand-alone Texas state agency that licensed and regulated private security was created in 1969 as the Texas Board of Private Detectives and Private Investigators. In 1998, that agency was renamed the Texas Commission on Private Security. The Seventy-eighth Legislature, 2003, abolished the Texas Commission on Private Security and transferred its agency functions to DPS, which then established PSP. PSP is associated with the statutorily created Texas Private Security Board which is a seven-member board appointed by the Governor. The Texas Private Security Board was established to hear appeals by applicants under Texas' Private Security Act. In addition, the Board devises rules for the administration of the Act. In fiscal year 2013, PSP issued 77,780 private security licenses and registrations.

CONCEALED HANDGUN LICENSING PROGRAM

DPS administers the Concealed Handgun Licensing Program under the authority of Texas Government Code Chapter 411, Subchapter H. DPS licenses individuals to carry concealed handguns within Texas, evaluates the eligibility of applicants through criminal history background checks, and monitors those currently licensed to ensure their continued eligibility. DPS also trains and certifies instructors who teach

DEPARTMENT OF PUBLIC SAFETY
(Continued)

E. Goal: REGULATORY SERVICES		
E.1.1. Strategy: CRIME LABORATORY SERVICES	\$ 41,291,593	\$ 33,416,060
E.1.2. Strategy: CRIME RECORDS SERVICES⁵	\$ 44,092,285	\$ 44,092,286
E.1.3. Strategy: VICTIM & EMPLOYEE SUPPORT SERVICES	\$ 1,069,228	\$ 1,069,228
Victim and Employee Support Services.		
E.2.1. Strategy: DRIVER LICENSE SERVICES	\$ 37,794,119	\$ 37,794,119
E.2.2. Strategy: DRIVING AND MOTOR VEHICLE SAFETY	\$ 117,129,069	\$ 95,463,647
E.3.1. Strategy: REG SVCS ISSUANCE & MODERNIZATION	\$ 14,444,392	\$ 14,444,392
Regulatory Services Issuance and Modernization.		
E.3.2. Strategy: REGULATORY SERVICES COMPLIANCE	<u>\$ 11,784,364</u>	<u>\$ 11,784,364</u>
Total, Goal E: REGULATORY SERVICES	<u>\$ 267,605,050</u>	<u>\$ 238,064,096</u>
F. Goal: AGENCY SERVICES AND SUPPORT		
F.1.1. Strategy: HEADQUARTERS ADMINISTRATION¹	\$ 20,969,997	\$ 20,982,001
F.1.2. Strategy: REGIONAL ADMINISTRATION	\$ 13,479,868	\$ 13,479,868
F.1.3. Strategy: INFORMATION TECHNOLOGY²	\$ 51,394,537	\$ 49,681,867
F.1.4. Strategy: FINANCIAL MANAGEMENT	\$ 6,620,640	\$ 6,620,640
F.1.5. Strategy: HUMAN CAPITAL MANAGEMENT¹	\$ 2,647,957	\$ 2,647,957
F.1.6. Strategy: TRAINING ACADEMY AND DEVELOPMENT¹	\$ 16,016,645	\$ 16,016,645
F.1.7. Strategy: FLEET OPERATIONS	\$ 2,470,615	\$ 2,470,615
F.1.8. Strategy: FACILITIES MANAGEMENT	<u>\$ 55,780,414</u>	<u>\$ 13,815,160</u>
Total, Goal F: AGENCY SERVICES AND SUPPORT	<u>\$ 169,380,673</u>	<u>\$ 125,714,753</u>
Grand Total, DEPARTMENT OF PUBLIC SAFETY	<u>\$ 1,356,418,303</u>	<u>\$ 1,275,013,614</u>
Object-of-Expense Informational Listing:		
Salaries and Wages	\$ 662,603,802	\$ 679,939,291
Other Personnel Costs	21,477,938	21,810,914
Professional Fees and Services	45,514,359	38,995,148
Fuels and Lubricants	31,505,401	32,991,089
Consumable Supplies	11,409,570	11,777,773
Utilities	9,845,944	10,084,616
Travel	16,306,567	16,448,567
Rent - Building	12,218,762	12,102,397
Rent - Machine and Other	3,730,675	3,730,675
Other Operating Expense	171,691,899	158,944,482
Grants	216,202,848	209,576,932
Capital Expenditures	<u>153,910,538</u>	<u>78,611,730</u>
Total, Object-of-Expense Informational Listing	<u>\$ 1,356,418,303</u>	<u>\$ 1,275,013,614</u>
Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act:		
<u>Employee Benefits</u>		
Retirement	\$ 47,709,048	\$ 50,077,798
Group Insurance	118,519,312	133,296,171
Social Security	42,874,961	45,180,904
Benefits Replacement	<u>1,359,812</u>	<u>1,230,630</u>
Subtotal, Employee Benefits	<u>\$ 210,463,133</u>	<u>\$ 229,785,503</u>
<u>Debt Service</u>		
TPFA GO Bond Debt Service	\$ 24,801,557	\$ 21,573,523
Lease Payments	<u>138,493</u>	<u>117,421</u>
Subtotal, Debt Service	<u>\$ 24,940,050</u>	<u>\$ 21,690,944</u>
Total, Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act	<u>\$ 235,403,183</u>	<u>\$ 251,476,447</u>

Legislative Budget Board twice each fiscal year per Article IX, Section 7.11.

The Eighty-fourth Legislature, 2015, appropriated \$749.8 million to DPS in General Revenue Funds and General Revenue–Dedicated Funds and 1,250.0 FTE positions in fiscal year 2017 for border security. Of these 1,250.0 FTE positions, 598.0 are new positions; the remaining are equivalent positions based on the additional time available resulting from overtime hours associated with the move to a 50-hour workweek. This state funding is intended to conduct law enforcement surge operations in border regions, provide grants to border area law enforcement agencies for overtime and equipment, administer a network of analytical centers, recruit new troopers for border security duty, conduct routine patrol operations in the border region, establish a new Texas Ranger Division with a focus on the border region, and fund the Texas National Guard in its supporting role in Operation Border Star. The \$749.8 million is specifically allocated for the following items:

- \$305.2 million for routine border security operations and other baseline border security-related activities;
- \$142.6 million to fund overtime sufficient to attain a 50-hour work week for DPS' commissioned law enforcement officers;
- \$83.4 million to fund Operation Secure Texas through the 2016–17 biennium;
- \$107.0 million to recruit, train, and equip 250 new and transfer troopers and 110 support staff;
- \$72.0 million to fund the transitional deployment of the Texas National Guard to the border region for border security operations;
- \$17.3 million to assist local law enforcement agencies with transition to a new crime reporting system;
- \$8.8 million to field a new Texas Rangers company specializing in border security investigations;
- \$7.5 million to acquire and equip a Pilatus aircraft;
- \$2.4 million to establish and help operate the Texas Transnational Intelligence Center;
- \$2.0 million to purchase a multiuse training facility; and
- \$1.5 million to support South Texas College's Regional Center for Public Safety Excellence.

REGULATORY SERVICES

The regulatory services program area exists to provide regulatory services to all external and internal customers, and improve responsiveness, customer focus, and modern business practices in the delivery of all services. Appropriations for the regulatory services program area total \$335.4 million in the 2016–17 biennium and FTE positions total 2,468.3 in fiscal year 2017. The regulatory programs at DPS include driver license, private security, handgun licensing, vehicle inspection program, and metals registration program.

The largest regulatory function at DPS involves the driver licensing programs within the agency's Driver License Division (DLD). The Eighty-fourth Legislature, 2015, appropriated \$282.9 million in All Funds and 2,103.3 FTE positions for the 2016–17 biennium. DLD serves license-qualified drivers and removes privileges from unsafe drivers; provides accurate records and documents in a timely manner to eligible customers; and supports law enforcement and criminal justice partners. DLD ensures the competency of Texas drivers by testing new drivers and determining the eligibility of renewal applicants, and it administered more than 4.8 million driver license examinations during fiscal year 2015. DLD is also responsible for issuing most of the state identification used for voter identification purposes.

Since fiscal year 2012, the Legislature has made an ongoing effort to support DPS in realizing more efficient processes and shorter waiting periods for driver license applicants by providing additional funding for the Driver License Improvement Program (DLIP). The Eighty-second Legislature, Regular Session, 2011, appropriated \$64.1 million to the DLIP. The Eighty-third Legislature, Regular Session, 2013, appropriated the same amount, plus an additional \$38.9 million, to the DLIP. The Eighty-fourth Legislature, 2015, appropriated this base funding (\$103.0 million), plus an additional \$40.0 million. By the end of fiscal year 2017, the Legislature will have appropriated \$310.1 million to the DLIP. The Eighty-fourth Legislature directed the Legislative Budget Board to establish a reporting template for the programmatic review of the DLIP's effect on shortening wait times statewide. As of the end of fiscal year 2015, 46.4 percent of those applying for a driver license or identification cards had wait times of less than 45 minutes. **Figure 290** shows a three-biennia history of average wait times of less than 45 minutes and state appropriations for the DLIP, where the 2016–17 biennial wait times are targets set by the Legislature for DPS.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

D.1.3. Strategy: RECOVERY AND MITIGATION Disaster Recovery and Hazard Mitigation.	\$ 196,345,651	\$ 119,640,363
D.1.4. Strategy: STATE OPERATIONS CENTER	<u>\$ 11,264,315</u>	<u>\$ 11,264,314</u>
Total, Goal D: EMERGENCY MANAGEMENT	<u>\$ 217,222,199</u>	<u>\$ 142,514,798</u>
E. Goal: REGULATORY SERVICES		
E.1.1. Strategy: CRIME LABORATORY SERVICES ¹	\$ 39,559,663	\$ 36,507,249
E.1.2. Strategy: CRIME RECORDS SERVICES	\$ 39,494,425	\$ 39,494,425
E.1.3. Strategy: VICTIM & EMPLOYEE SUPPORT SERVICES Victim and Employee Support Services.	\$ 1,154,598	\$ 1,154,599
E.2.1. Strategy: REG SVCS ISSUANCE & MODERNIZATION Regulatory Services Issuance and Modernization.	\$ 13,965,291	\$ 13,965,291
E.2.2. Strategy: REGULATORY SERVICES COMPLIANCE	<u>\$ 12,594,962</u>	<u>\$ 12,594,963</u>
Total, Goal E: REGULATORY SERVICES	<u>\$ 106,768,939</u>	<u>\$ 103,716,527</u>
F. Goal: DRIVER LICENSE SVCS & DRIVER SAFETY Driver License Services and Motor Vehicle Driver Safety.		
F.1.1. Strategy: DRIVER LICENSE SERVICES	\$ 116,075,635	\$ 116,018,802
F.1.2. Strategy: SAFETY EDUCATION ³	\$ 4,741,451	\$ 0
F.1.3. Strategy: ENFORCEMENT & COMPLIANCE SVCS Enforcement and Compliance Services.	<u>\$ 20,582,296</u>	<u>\$ 20,582,296</u>
Total, Goal F: DRIVER LICENSE SVCS & DRIVER SAFETY	<u>\$ 141,399,382</u>	<u>\$ 136,601,098</u>
G. Goal: AGENCY SERVICES AND SUPPORT		
G.1.1. Strategy: HEADQUARTERS ADMINISTRATION	\$ 27,971,151	\$ 27,971,151
G.1.2. Strategy: REGIONAL ADMINISTRATION	\$ 14,998,591	\$ 14,998,591
G.1.3. Strategy: INFORMATION TECHNOLOGY	\$ 52,328,198	\$ 46,672,229
G.1.4. Strategy: FINANCIAL MANAGEMENT	\$ 7,933,371	\$ 7,555,463
G.1.5. Strategy: TRAINING ACADEMY AND DEVELOPMENT	\$ 15,446,814	\$ 5,423,826
G.1.6. Strategy: FACILITIES MANAGEMENT	<u>\$ 50,498,590</u>	<u>\$ 12,441,401</u>
Total, Goal G: AGENCY SERVICES AND SUPPORT	<u>\$ 169,176,715</u>	<u>\$ 115,062,661</u>
Grand Total, DEPARTMENT OF PUBLIC SAFETY	<u>\$ 1,273,016,379</u>	<u>\$ 1,137,786,403</u>
Object-of-Expense Informational Listing:		
Salaries and Wages	\$ 666,847,904	\$ 676,156,555
Other Personnel Costs	20,530,686	22,948,130
Professional Fees and Services	42,942,204	38,235,801
Fuels and Lubricants	25,430,224	28,388,525
Consumable Supplies	9,436,306	9,372,524
Utilities	12,038,065	15,907,319
Travel	8,974,477	9,165,058
Rent - Building	17,358,430	18,650,262
Rent - Machine and Other	9,064,453	9,064,507
Other Operating Expense	180,738,792	154,596,993
Grants	179,927,903	109,236,624
Capital Expenditures	<u>99,726,935</u>	<u>46,064,105</u>
Total, Object-of-Expense Informational Listing	<u>\$ 1,273,016,379</u>	<u>\$ 1,137,786,403</u>
Estimated Allocations for Employee Benefits and Debt Service Appropriations Made Elsewhere in this Act:		
<u>Employee Benefits</u>		
Retirement	\$ 52,927,566	\$ 53,896,221
Group Insurance	129,936,613	134,726,836
Social Security	53,038,798	54,009,488
Benefits Replacement	<u>954,808</u>	<u>821,135</u>
Subtotal, Employee Benefits	<u>\$ 236,857,785</u>	<u>\$ 243,453,680</u>

DEPARTMENT OF PUBLIC SAFETY

PURPOSE: To enforce laws protecting and promoting public safety by the prevention and detection of crime; improve highway safety and public safety communications; facilitate emergency response, recovery, and mitigation; and provide regulatory and licensing services.

ESTABLISHED: 1935

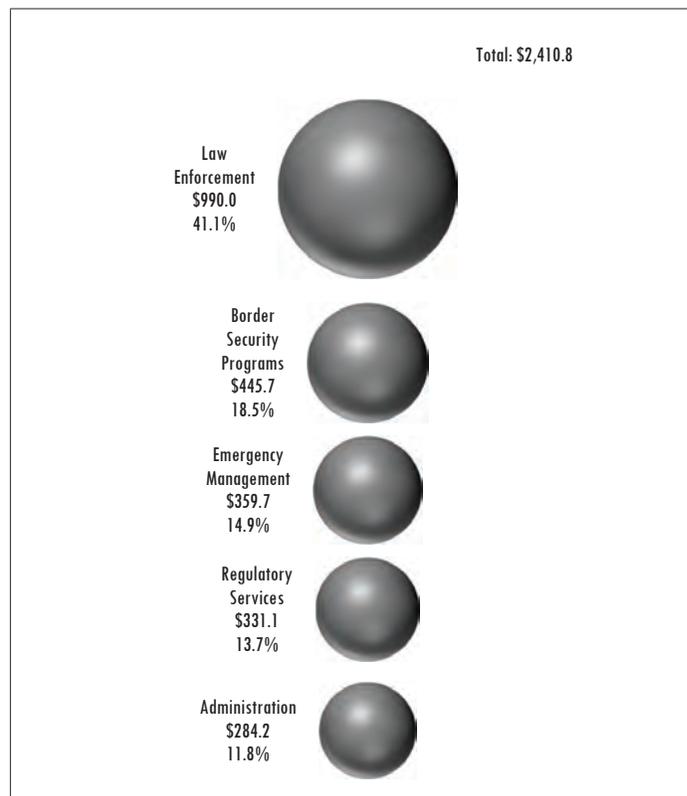
AUTHORIZING STATUTE: The Texas Government Code, §411.002

GOVERNANCE: Five-member board appointed by the Governor and confirmed by the Senate; members must have and maintain a secret security clearance granted by the U.S. government

FIGURE 272
DEPARTMENT OF PUBLIC SAFETY BY METHOD OF FINANCE

METHOD OF FINANCE	(IN MILLIONS)				APPROPRIATED FULL-TIME-EQUIVALENT POSITIONS	
	EXPENDED/ BUDGETED 2016–17	APPROPRIATED 2018–19	BIENNIAL CHANGE	PERCENTAGE CHANGE		
General Revenue Funds	\$1,971.5	\$1,843.3	(\$128.1)	(6.5%)	2018	10,412.2
General Revenue–Dedicated Funds	\$34.4	\$16.1	(\$18.3)	(53.2%)		
Federal Funds	\$440.7	\$406.0	(\$34.7)	(7.9%)		
Other Funds	\$135.6	\$145.3	\$9.7	7.2%		
Total, All Methods of Finance	\$2,582.2	\$2,410.8	(\$171.4)	(6.6%)	2019	10,596.8

AGENCY PROGRAM AREAS BY APPROPRIATION (IN MILLIONS)



SOURCE: Legislative Budget Board.

SIGNIFICANT DEVELOPMENTS

Agency appropriations for **border security** include **\$445.7 million for Goal B, Secure Texas, and \$248.6 million for salary and overtime funded in other agency goals.** This amount includes \$145.6 million to fund overtime sufficient to attain a 50-hour workweek for all Department of Public Safety (DPS) commissioned law enforcement officers, \$97.1 million to recruit and retain 250 new troopers and support staff, and \$7.0 million to fund cameras and other equipment primarily relating to Operation Drawbridge.

The Texas Division of Emergency Management, the state's primary emergency response division, is appropriated \$359.7 million, supporting 314.0 full-time-equivalent positions. DPS estimates \$3.6 billion in Federal Funds revenues and reimbursements for Hurricane Harvey, \$3.4 billion of which the agency anticipates dispersing to affected local entities.

Driver License Improvement funding decreased by \$10.0 million to account for onetime expenditures from the 2016–17 biennium. Biennial funding for the Driver License Division totals \$278.0 million in All Funds and 2,275.8 full-time-equivalent positions.

Agency appropriations for cybersecurity total \$5.7 million and include funding for data loss prevention, an intrusions prevention system, and a security vulnerability management system.

Funds for the 2018–19 biennium. The regulatory programs at DPS include driver license services, driving and motor vehicle safety, regulatory service compliance, regulatory service issuance, and safety education.

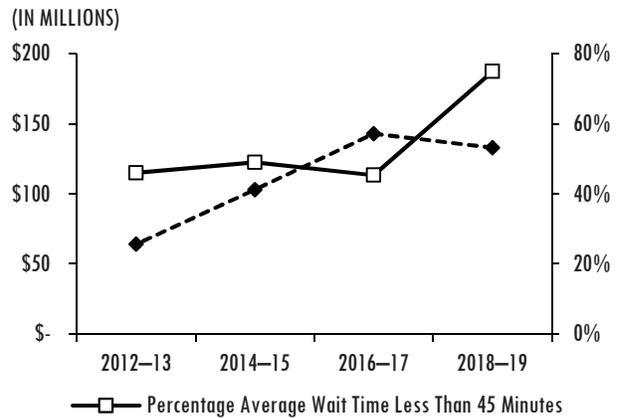
DRIVER LICENSE SERVICES, DRIVING AND MOTOR VEHICLE SAFETY, AND SAFETY EDUCATION

The driver license services, driving and motor vehicle safety, and safety education programs are the largest regulatory programs at DPS and are administered by the agency’s Driver License Division (DLD). The division serves license-qualified drivers and removes privileges from unsafe drivers; provides accurate records and documents in a timely manner to eligible customers; and supports law enforcement and criminal justice partners. DLD ensures the competency of Texas drivers by testing new drivers and determining the eligibility of renewal applicants. It administered 4.8 million driver license examinations during fiscal year 2017. DLD is also responsible for issuing most of the state identification used for voter identification purposes.

Since fiscal year 2012, the Legislature has made an ongoing effort to support DPS in realizing more efficient processes and shorter waiting periods for driver license applicants by providing additional funding for the Driver License Improvement Program (DLIP). The Eighty-second Legislature, Regular Session, 2011, appropriated \$64.1 million to DLIP. The Eighty-third Legislature, Regular Session, 2013, appropriated the same amount, plus an additional \$38.9 million, to DLIP. The Eighty-fourth Legislature, 2015, appropriated this base funding (\$103.0 million), plus an additional \$40.0 million. The Eighty-fifth Legislature, Regular Session, 2017, appropriated \$133.00 million for DLIP, a decrease of \$10.0 million, to account for onetime expenditures from the 2016–17 biennium. Since fiscal year 2012, the Legislature has appropriated \$443.1 million to DLIP. During fiscal year 2017, 44.7 percent of those applying for a driver license or identification card experienced wait times of less than 45 minutes. **Figure 274** shows a three-biennia history of average wait times of less than 45 minutes and state appropriations for DLIP, where the 2018–19 biennial wait times are targets set by the Legislature for DPS.

The Eighty-fifth Legislature, Regular Session, 2017, also restructured the agency’s budget structure to establish a new goal, (Goal F, Driver License Services and Driver Safety) in the agency’s bill pattern to better identify, monitor, and control state appropriations for the driver license and driver

FIGURE 274
DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSE IMPROVEMENT PROGRAM FUNDING AND AVERAGE WAIT TIMES, 2012–13 TO 2018–19 BIENNA



NOTE: Amounts shown for the 2012–13 to 2016–17 biennia are actual amounts; amounts shown for the 2018–19 biennium are performance targets.

SOURCES: Legislative Budget Board; Department of Public Safety.

safety functions. Additionally, the Legislature added a rider proscribing fund transfers out of Goal F absent prior authorization from the Legislative Budget Board. Appropriations for DLD total \$278.0 million in All Funds and 2,275.8 FTE positions for the 2018–19 biennium, a decrease of \$12.7 million in All Funds. This decrease is the net of the following changes: \$7.4 million identified by the agency as part of the required 4.0 percent reduction; a \$2.6 million decrease for certain onetime items for the 2016–17 biennium; agency-requested transfers into Goal F totaling \$2.1 million; and a decrease of \$4.7 million for fiscal year 2019 from Strategy F.1.2, Safety Education as a result of the Governor’s Veto Proclamation.

REGULATORY SERVICE COMPLIANCE AND REGULATORY SERVICE ISSUANCE

In addition to the agency’s driver license functions, the regulatory services program area includes the regulatory service compliance and regulatory service issuance programs. These functions are administered by the Regulatory Services Division and are carried out through several services including the Private Security Program, handgun licensing, the vehicle inspection program, and the Texas metals program.

The Private Security Program (PSP) regulates the private security industry in Texas. State regulations for this industry include licensing private security companies and registering

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Interagency Contracts ⁷	4,152,459	4,152,459
Bond Proceeds - General Obligation Bonds	<u>10,656,504</u>	<u>UB</u>
Subtotal, Other Funds	<u>\$ 61,415,279</u>	<u>\$ 51,588,837</u>
Total, Method of Financing	<u>\$ 1,213,892,831</u>	<u>\$ 1,115,932,600</u>
Other Direct and Indirect Costs Appropriated Elsewhere in this Act	\$ 1,275,547	\$ 1,274,679
This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.		
Number of Full-Time-Equivalents (FTE): ^{1, 2, 4, 6, 7}	11,104.7	11,095.7
Schedule of Exempt Positions:		
Director, Group 8	\$247,981	\$247,981
Items of Appropriation:		
A. Goal: COMBAT CRIME AND TERRORISM		
A.1.1. Strategy: ORGANIZED CRIME	\$ 95,751,397	\$ 90,484,044
A.1.2. Strategy: CRIMINAL INTERDICTION	18,185,509	10,685,509
A.2.1. Strategy: INTELLIGENCE	11,273,032	10,796,492
A.2.2. Strategy: SECURITY PROGRAMS	23,489,541	23,489,541
A.3.1. Strategy: SPECIAL INVESTIGATIONS	<u>20,664,592</u>	<u>20,664,592</u>
Total, Goal A: COMBAT CRIME AND TERRORISM	\$ 169,364,071	\$ 156,120,178
B. Goal: SECURE TEXAS		
B.1.1. Strategy: NETWORKED INTELLIGENCE	\$ 6,410,091	\$ 6,410,091
B.1.2. Strategy: ROUTINE OPERATIONS	214,045,853	212,894,219
B.1.3. Strategy: EXTRAORDINARY OPERATIONS	<u>1,483,013</u>	<u>1,483,013</u>
Total, Goal B: SECURE TEXAS	\$ 221,938,957	\$ 220,787,323
C. Goal: ENHANCE PUBLIC SAFETY		
C.1.1. Strategy: TRAFFIC ENFORCEMENT	\$ 193,827,452	\$ 180,534,576
C.1.2. Strategy: COMMERCIAL VEHICLE ENFORCEMENT	67,451,819	66,518,094
C.2.1. Strategy: PUBLIC SAFETY COMMUNICATIONS	<u>18,076,184</u>	<u>17,819,872</u>
Total, Goal C: ENHANCE PUBLIC SAFETY	\$ 279,355,455	\$ 264,872,542
D. Goal: REGULATORY SERVICES		
D.1.1. Strategy: CRIME LABORATORY SERVICES ^{1, 2, 3}	\$ 69,586,805	\$ 59,402,065
D.1.2. Strategy: CRIME RECORDS SERVICES	35,584,318	36,414,380
D.1.3. Strategy: VICTIM & EMPLOYEE SUPPORT SERVICES	1,136,405	1,136,405
Victim and Employee Support Services.		
D.2.1. Strategy: ISSUANCE & MODERNIZATION	18,890,876	18,060,814
Regulatory Services Issuance and Modernization.		
D.2.2. Strategy: REGULATORY SERVICES COMPLIANCE	<u>13,281,835</u>	<u>13,281,835</u>
Total, Goal D: REGULATORY SERVICES	\$ 138,480,239	\$ 128,295,499
E. Goal: DRIVER LICENSE SERVICES		
E.1.1. Strategy: DRIVER LICENSE SERVICES ⁴	\$ 242,883,425	\$ 212,874,589
E.1.2. Strategy: ENFORCEMENT & COMPLIANCE ^{3, 4}	<u>15,251,274</u>	<u>15,251,274</u>
Enforcement and Compliance Services.		
Total, Goal E: DRIVER LICENSE SERVICES	\$ 258,134,699	\$ 228,125,863
F. Goal: AGENCY SERVICES AND SUPPORT		
F.1.1. Strategy: HEADQUARTERS ADMINISTRATION	\$ 25,881,899	\$ 25,902,088
F.1.2. Strategy: REGIONAL ADMINISTRATION	14,851,703	14,851,703
F.1.3. Strategy: INFORMATION TECHNOLOGY	43,965,151	43,845,931
F.1.4. Strategy: FINANCIAL MANAGEMENT	6,804,132	7,176,792
F.1.5. Strategy: TRAINING ACADEMY AND DEVELOPMENT ⁶	21,472,416	10,437,265

405 DEPARTMENT OF PUBLIC SAFETY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Technical Adjustment	V-45	V-43		
Technical Adjustment	V-46	V-43	ADOPT	Add 4.0 FTEs associated with the transfer of the TDI Arson Lab to DPS.
Technical Adjustment	V-55 Rider 36	V-52 Rider 36	ADOPT	Remove non-commissioned officer positions and replace with non-commissioned employees.
Cross-Strategy Issues			<p>SENATE AS AMENDED Maintain baseline DL operations of \$278,260,517 in GR at DPS</p> <p>ADD: \$141,469,022 and 762.0 FTEs to staff all workstations; \$51,334,014 to reclassify customer service representatives to permit specialists; \$16,000,000 for DL offices in Angleton and Denton; and \$1,000,000 to study potential move of DL in future biennia Amend Differential Pay, DL Study, and DL office riders</p>	<p>1) Driver License Program House transfers the Driver License Program including \$135,560,337 in General Revenue, \$4,610,318 in Appropriated Receipts, and 2,236.8 FTEs in Goal F to DMV in Fiscal Year 2021 and provides and additional \$200.0 million to DMV contingent upon enactment of legislation. House provides associated contingency rider. Total House DL funding: \$488,341,310</p> <p>House provides \$8,000,000 in General Revenue for a new Driver License Office in Angleton, Texas, which is included in the transfer contingency amounts above.</p> <p>House provides \$500,000 in General Revenue for differential pay for hard to fill or specialized service non-commissioned officer positions. While no strategy is specified in the rider, it would likely impact the Driver License Program.</p> <p>Senate provides \$141,469,022 to add 762.0 FTEs to staff all available work stations at current Driver License Offices. Total Senate DL funding: \$473,144,346</p> <p>Senate maintains the Driver License Program at DPS and provides \$51,334,014 to reclassify Customer Service Representatives to Permit Specialists, which includes salary increases.</p>

DRIVER LICENSE SERVICES

- Funding includes \$490.6 million in All Funds for the Department of Public Safety's Driver License Program, which is an increase of \$212.4 million in All Funds from the 2018–19 biennium. Funding is increased by \$51.3 million to reclassify customer service representatives to license permit specialists and \$141.5 million to add an additional 762.0 FTE positions to fill all available work stations in current driver license offices. Additionally, funding is increased for new driver license offices.
- A rider and \$1.0 million in General Revenue Funds was added to the Department of Public Safety's bill pattern to direct the agency to contract with an independent third party, to conduct a study that examines and makes recommendations regarding the management, operating structure, and opportunities and challenges of transferring the driver license program to the Department of Motor Vehicles or becoming a standalone agency. The study must be submitted to the Legislature, the Governor, the Sunset Advisory Commission, the Department of Public Safety, and the Texas Department of Motor Vehicles no later than September 1, 2020.

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

- Funding for the Trusteed Programs within the Office of the Governor totals \$1.4 billion in All Funds for the 2020–21 biennium, a decrease of \$121.9 million, or 8.2 percent, from the 2018–19 biennium.
- Funding of \$100.0 million from the Economic Stabilization Fund in the supplemental appropriations bill is provided for disaster grants.
- Funding for economic development and jobs creation is included in Strategy C.1.1, Create Jobs and Promote Texas, which includes programs for economic development, tourism, film and music marketing, the Texas Enterprise Fund, military community support, and the Governor's University Research Initiative. Funding in the strategy for various economic development programs totals \$534.2 million in All Funds for the 2020–21 biennium, including the following amounts:
 - \$30.0 million in General Revenue Funds for the Defense Economic Adjustment Assistance grant program funding to provide assistance to military defense impacted communities;
 - \$74.0 million in General Revenue Funds and \$76.0 million in estimated unexpended balances remaining at the end of fiscal year 2019 in the Texas Enterprise Fund for incentive grants, a decrease of \$7.3 million in All Funds;
 - \$17.1 million in General Revenue Funds and \$22.9 million in estimated unexpended balances remaining at the end of fiscal year 2019 in the Governor's University Research Initiative for recruitment grants, a decrease of \$13.3 million in All Funds;
 - \$50.0 million in General Revenue Funds for the Moving Image Industry Incentive Program, a decrease of \$17.2 million in General Revenue Funds;
 - \$110.2 million in General Revenue–Dedicated Funds from Hotel Occupancy Tax deposits for tourism promotion. This amount maintains the \$34.2 million appropriated for the 2018–19 biennium, plus projected unobligated balances estimated at \$76.0 million; and
 - \$50.0 million in General Obligation Bond Proceeds for the Military Value Revolving Loan Program for loans to defense communities for economic development projects at the Texas Military Preparedness Commission.

STATE FACILITIES

- Funding for the 2020–21 biennium includes an additional \$1.2 billion for projects to address the repair, renovation, and new construction of state facilities and historic sites, to address health and safety issues, maintenance, and other state needs. This amount includes \$475.2 million in Revenue Bond Authority, \$273.2 million in General Revenue Funds, \$208.8 million from the Master Lease Purchase Program, \$131.5 million from the State Highway Fund, \$91.3 million from the Sporting Goods Sales Tax, \$32.8 million from the Economic Stabilization Fund, \$20.5 million in Federal Funds, and \$9.8 million in Other Funds.



Texas Department of Public Safety – Rider Changes

2020-21 Requested Rider Changes

Rider #	2018-19 GAA Page	Proposed Rider Language
		<p>e. All noncommissioned personnel required to wear uniforms are entitled to a \$500 cleaning allowance.</p> <ul style="list-style-type: none"> • <i>Update fiscal years.</i>
38	V-54	<p>Driver License Improvement Plan Reporting.</p> <p>a. Included in the amounts above is \$66,491,914 in fiscal year 2018 and \$66,491,914 in fiscal year 2019 in General Revenue Funds for the purpose of the driver license improvement plan.</p> <p>b. The Department of Public Safety shall provide an annual report to the Legislative Budget Board and the relevant standing committees of the Legislature on the effectiveness of the driver license operations the driver license improvement plan not later than December 1st of each fiscal year. The report shall include information related to specific expenditures, program outcomes and outputs, obstacles to improvement, and any other information that the department deems necessary in order to fully report on the progress of driver license operations the driver license improvement plan. The report shall also detail the following by office by type of transaction: (1) number of available work stations in the state average wait times for each mega-center; (2) number of available FTEs average wait times at driver license offices within a twenty-mile radius of each mega-center; (3) number of transactions conducted, including Driver License, Identification Cards and Commercial Driver License a statewide weighted average of wait times at all driver license offices; (4) an analysis and explanation if wait times have increased at driver license offices, including all mega centers, driver license offices within a twenty-mile radius of each mega center, and driver license offices outside the twenty mile radius of mega centers; and (5) a plan to improve driver license operations and customer service. reduce wait times.</p> <ul style="list-style-type: none"> • <i>The change in rider would require the department to report on all Driver License operations and not limit the reporting to the Driver License Improvement Plan funds and activities since all of the funds are integrated into its operations.</i>
39	V-56	<p>Recruit Schools. The funds appropriated above in Strategy G.1.5, Training Academy and Development, shall be used to fund no less than six recruit schools over the course of the biennium ending August 31, 2019.</p>

Administrator's Statement

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

The Texas Department of Motor Vehicles' (TxDMV) FY 20-21 Legislative Appropriations Request (LAR) was prepared in accordance with the budget instructions issued by the Legislative Budget Board (LBB) and the Office of the Governor (OOG), Budget Division. In preparing this request, TxDMV's Executive Administration and the TxDMV Board are requesting only the minimum funding levels in its baseline that are needed to meet customer demand and provide efficient operations. TxDMV's exceptional item requests are limited to items that increase program efficiencies and effectiveness, align with state executive leadership direction and include recommendations from the Sunset Advisory Commission's Staff Report. TxDMV believes that these funding requests will result in improvements in its operations and maximize service delivery to the customers it serves.

The nine-member board is appointed by the Governor, who designates one board member to serve as chair. The board selects one of its members to serve as vice-chair. In accordance with statute, the TxDMV Board must include:

- 1 county tax assessor-collector (TAC)
- 2 franchised auto dealers
- 1 independent auto dealer
- 1 representative from the vehicle manufacturing or distribution industry
- 1 representative from the motor carrier industry
- 1 county or city law enforcement representative
- 2 customer (public) representatives

The current TxDMV Board members are as follows:

BOARD MEMBER	TERM OF OFFICE	HOMETOWN
Raymond Palacios, Jr., Chair	08/23/16-02/01/19	El Paso
Robert "Barney" Barnwell III	06/06/12-02/01/19	Magnolia
Luanne Caraway	03/22/13-02/01/19	Kyle
Brett Graham	07/30/18-02/01/23	Denison
Kate Hardy	08/23/16-02/21/21	Trophy Club
Gary Painter	08/23/16-02/02/21	Midland
John Prewitt	07/30/18-02/01/23	Cypress
Paul Scott	07/30/18-02/01/23	Lubbock
Guillermo "Memo" Trevino	09/02/15-02/01/21	Laredo

OVERVIEW

In the coming biennium, TxDMV will celebrate its 10th year of operations as a stand-alone, independent department. TxDMV is recognized as a dynamic and technologically-advanced organization and has received international recognition it's for its achievements and progressiveness. During 2018, TxDMV was awarded, by the American Associate of Motor Vehicle Administrators (AAMVA), the Trailblazer Award for eLICENSING (which recognizes an agency or individual for innovative changes that positively change their agency/community) and the Public Affairs and Consumer Education Award for the 100 Years of Texas License Plates website (given to the best member website produced internally).

Administrator's Statement

8/10/2018 6:55:25PM

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

Annually, TxDMV oversees the issuance of more than 24 million vehicle registration stickers and almost eight million vehicle titles. The department licenses approximately 36,000 motor vehicle dealers and a variety of other entities engaged in the motor vehicle sales and distribution industry, including salvage vehicle dealers. TxDMV credentials more than 60,000 commercial motor carriers, issues more than 700,000 oversize/overweight permits and investigates approximately 10,000 complaints annually against dealers and commercial motor carriers; the department also investigates Lemon Law and warranty performance cases and fraud, waste and abuse allegations. TxDMV estimates that it will serve almost a half-million customers through its Customer Contact Center in FY 19 and could exceed that number in the up-coming biennium.

In FY 20-21, the department estimates depositing \$3.9 billion in total revenue to the state - \$3.4 billion to the State Highway Fund (SHF - Fund 0006), totaling approximately 25% of Fund 0006 revenue deposits, almost \$223 million to the General Revenue Fund (GR - Fund 0001) and \$332 million to the TxDMV Fund (Fund 0010).

METHOD OF FINANCE AND 10% GR REDUCTION EXPLANATION

TxDMV is a self-funded department through the TxDMV Fund, with the exception of one program as described below. The TxDMV Fund is a special fund in the state treasury, outside of GR and the SHF.

The only program subject to the mandatory 10% reduction is the Automobile Burglary and Theft Prevention Authority (ABTPA), which is funded through GR. Of ABTPA's adjusted baseline request, \$6 million/year of the biennium is excluded from the reduction requirement as this amount is dedicated to maintaining public safety resources for security in the border regions of Texas. The 10% reduction for ABTPA will total \$2.7 million for the FY 20-21 biennium.

OVERVIEW OF BASELINE BUDGET REQUEST

In alignment with the goals set by the board in TxDMV's Strategic Plan Fiscal Years 2019-2023 of being performance driven, optimizing services and innovation and being customer-centric, the department's budget requests are reflected through its strategies and initiatives. The department is committed to spending in a fiscally responsible manner and being diligent stewards of state resources, while maintaining and providing superior services to its customers, stakeholders and the taxpayers of Texas.

TxDMV vigilantly reviewed each program and budget strategy to determine the value of each dollar requested. TxDMV's total baseline request for the biennium is \$321.5 million, \$165.0 million in FY 20 and \$156.5 in FY 21, with 779 full-time equivalents (FTEs). Included in those amounts is almost \$47.2 million in capital authority.

TxDMV strategies are allocated through three broad categories to support its operations: 1) core functions that are public facing, 2) technology enhancements and automation and information services primarily supporting the core functions and 3) indirect costs that are integral to the operations of any state agency.

Core Functions include:

- Providing title, registration and specialty license plate services (Goal 1, Strategy A.1.1.)
- Regulating vehicle dealer licensing (Goal 1, Strategy A.1.2.)
- Issuing motor carrier permits and credentials (operating authority) (Goal 1, Strategy A.1.3.)
- Responding to customer inquiries through the Contact Center (Goal 1, Strategy A.1.5.)
- Performing enforcement activities of the TxDMV regulated community and conducting investigations, including those of fraud, waste and abuse (Goal 2, Strategy B.1.1.)
- Assisting in the prevention of motor vehicle burglary and theft (Goal 2, Strategy B.2.1.)

Administrator's Statement

8/10/2018 6:55:25PM

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

The core functions of the department represent 71% of TxDMV's total baseline request, or approximately \$227.8 million.

Technology Enhancements and Automation and Information Resources include:

Upgrades, enhancements and deployment of systems that primarily support the department's core functions and its partners and the department resources dedicated to supporting these systems. Included in this amount is \$21.8 million for participation in the Data Center Services, accounting for more than one-third of the total request. (Goal 1, Strategy A.1.4.; Goal 3; C.1.2.)

Technology enhancements and automation and information resources represent about 19% of TxDMV's total baseline request, or \$61.2 million.

Indirect Administration includes:

Central administration, which supports the department's core operations include such functions such as human resources, financial services, government and strategic communications, project management and other offices and support services that are critical to the maintaining day-to-day operations of the TxDMV. (Goal 3, Strategies C.1.1. and C.1.3.)

Total indirect administration represents approximately 10% of TxDMV's total baseline request, or \$32.5 million. Central administration totals only five percent of the department's entire baseline budget request.

Major considerations integrated in the department's baseline request include amounts necessary to cover the impact of payroll growth for the state pension systems and employee group benefits, continuation of upgrades and enhancements of automation and technology projects and facilities maintenance.

External factors such state-wide population growth and a positive economic environment have been considered. As most of the services provided by the TxDMV are consumer-driven, the department is diligent in monitoring changes to the state and national economies. Any significant changes in trends are evaluated by executive management for the impact on departmental services. This is necessary to ensure continuity of service delivery and appropriate staffing.

Maintaining current levels of funding in core areas have been determined to be critical to the efficiency and effectiveness of TxDMV's operations. Also taken into consideration are recommendations and management actions included in the Sunset Advisory Committee's Staff Report.

For more detailed divisional descriptions, please refer to the Organization Structure and Description section of this document, as well as individual strategy descriptions. For a more detailed accounting of the amounts requested by goal and strategy, please refer to each Strategy Request by Goal Section.

CHANGES TO POLICY, PROVISION OF SERVICES AND POPULATIONS

TxDMV is continually examining the way it conducts business to optimize customers' experiences and provide more efficient and effective service delivery. Some of the significant changes to policy, provision of services and stakeholders served implemented during FY 18-19 and continuing through FY 20-21 are highlighted below.

Administrator's Statement

8/10/2018 6:55:25PM

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

- Established the Compliance and Investigations Division (CID). The CID was funded through an exceptional item request approved by the 85th Legislature with funding included in the General Appropriations Act (GAA). The CID is responsible for detecting and preventing fraud, waste and abuse. The division investigates allegations of fraud related to motor vehicle titling, provides support for law enforcement and identifies and recommends best practices to assist TAC offices and TxDMV Regional Service Centers (RSCs). CID's function has become increasingly more important in light of several high-profile cases which have resulted in criminal charges.
- Began redesigning the complaint process system. In FY 18, in consultation with TxDMV divisions and TxDMV Internal Audit, the department began documenting and reviewing complaint intake points and workflow through multiple divisions to identify how and where different types of complaints are submitted and processed. TxDMV also began updating and documenting Standard Operating Procedures (SOPs) for its complaint process, including the processes for reviewing complaint investigations, notifying parties of the status of their complaint and documenting complaints where no action will be taken. TxDMV implemented restricted access in its complaint tracking systems eLICENSING and Complaint Management System (CMS) to only those that require access to perform their job duties. Complaint processing and tracking improvements are included in the Sunset Advisory Committee's Staff Report. Reviewing the complaint intake system, reviewing and identifying stages of the department's investigative process, defining types of complaints and assigning the associated risk are also improvements being pursued. The department agrees with the recommendations and will be working toward making further improvement and modifications during the FY 20-21 biennium.
- Deployed the eLICENSING system. The eLICENSING system provides motor vehicles dealers, salvage dealers and industry licensees operating in Texas to apply for, renew or amend motor vehicle licenses online. This system replaced a paper-based system with an online self-service hub for all motor vehicle licensees and salvage dealers operating in Texas. eLICENSING provides such benefits as 24-hour access to licensing information, elimination of paper processing, the ability to submit license applications and payments online, a guided application process facilitating faster approvals and the ability to track the progress of submitted applications.
- Created a Kiosk Pilot project. Kiosks are self-service devices that provide safe, secure service availability. Kiosks are an efficient and innovative way to deliver various TxDMV products services that have the benefit of reducing wait times in TAC offices as customers will be able to complete transactions at alternative locations and during alternative hours.
- Began standardizing queuing systems at RSCs. TxDMV is currently in the process of standardizing queuing systems in its RSCs. Queuing systems allow TxDMV to monitor customer wait times, types of transaction being completed, time needed to complete each transaction, time spent with each customer and the number of transactions in each office. Collecting and analyzing this data identifies peak volume times and provides TxDMV with information needed for appropriate staff and training in RSCs, resulting in more efficient customer services. In FY 19, the project schedule provides for the queuing systems to allow TxDMV customers to "save a place in line" using mobile devices. Finally, the systems also have the capability of providing customers with satisfaction surveys. Currently, five of the 16 RSCs will have updated queuing systems, with the remaining 11 new installations to be completed by the end of the FY 20-21 biennium.
- Created a Fraud Data Dashboard. This system utilizes a Cognos (a specialized software tool) to create a dashboard to analyze patterns and trends in transactions in order to identify possible fraud using predetermined thresholds to set possible fraud alerts. The project includes implementation of an initial nine Cognos Fraud Data Reports to include identification of existing Registration and Title System (RTS) fraud data, metrics, and thresholds/triggers which may indicate fraud. The first three reports covering gifts and even exchanges report, bonded titles report and the odometer reading report were deployed to production in July 2018.
- Upgraded the Call Center. Upgraded the Call Center Solution. This project includes upgrading the department's telephone equipment to incorporate new functionality. Specifically, the new solution is a cloud-based technology to better meet its goal of providing excellent customer service. The solution includes quality monitoring, workforce management, enhanced reporting, and precision email call queuing to increase efficiency, effectiveness, service and transparency.

Administrator's Statement

8/10/2018 6:55:25PM

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

- Refreshed TxDMV's External Website. The department is currently replacing the external website with a responsive website design which makes web pages enhances display on a variety of mobile devices with differing screen sizes allowing our customers to quickly and effortlessly find information they need . The refresh includes changes to underlying technology, design, taxonomy, content, user interface and existing TxDMV tools and business processes to provide an improved user experience.

MAJOR FUNDING INITIATIVES

As the TxDMV moves into the next biennium and prepares for the future, it is clear that the primary catalyst for enhancing service delivery will be technology driven changes. To support these changes, the department recognizes that it will need to concentrate on emerging hardware and software as well as the human resources required to implement, sustain and support technological advances. TxDMV will also need to address how best to educate customers to fully utilize new technologies available. Finally, the department recognizes its need to increase its efforts to combat automobile burglary and theft prevention, not only with an increase in existing grants, but also with an expansion of the scope of the program. Many of these issues were addressed in the recommendations included in the Sunset Advisory Commission's Staff Report and are supported by the TxDMV Board and Executive Management.

EXCEPTIONAL ITEM REQUESTS

Below are the highlights of each of the six exceptional item requests included in the TxDMV's FY 20-21 LAR. A more detailed description of each exceptional item is included in the Exceptional Item Request Schedule of this document.

TxDMV is determined to fully meet the needs of its customers, address deficiencies and expand the scope of its services. To meet these needs, the department is requesting exceptional item funding in the amount of \$19.2 million (\$6.1 million-TxDMV Fund; \$13.1 million-GR Fund) and 21 full-time equivalents (FTEs) to support these outcomes. The highlights of requests to support these services are as follows.

TxDMV Fund Requests (\$6.1 million)

Information Technology Infrastructure, Improvements and Enhancements. This category includes the department's first through third exceptional item requests, ranging from \$567,000 to \$2.7 million over the biennium. It also includes requests for 12 additional FTEs. All three of these items also include recommendations made by the Sunset Advisory Commission. Specifically, these requests concentrate on:

- Improving and enhancing TxDMV's information technology infrastructure (\$2.7 million)
- Increasing the Information Technology Service Division staff and obtaining needed expertise to allow TxDMV to develop and maintain current and projected IT projects and infrastructure (\$1.9 million; 12 FTEs)
- Leveraging technology to develop a proactive, risk-based approach to identify fraud and enforcement activities, including an online and public facing database, a case management system and fraud monitoring and reporting software for CID (\$567,000)

Administrator's Statement

8/10/2018 6:55:25PM

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

Customer Service Enhancement. This exceptional item request is to fund eight new Customer Service Representatives and one trainer in the Consumer Relations Division (CRD). CRD call and email volume has increased almost 50% from FY 2011 to 2017. The department is predicting that customer inquiries will continue to increase at a double-digit rate into the next biennium, resulting in CRD's inability to effectively handle the significant demands with existing staffing levels. (\$904,000; 9 FTEs)

GR Fund Request (\$13.1 million)

Broadening ABTPA's statutory mandate to include a wider range of services to combat motor vehicle crimes, such as title fraud. These funds would be used to provide grant funding to expanded geographic areas including adding up to 45 new law enforcement investigators, seven new motor vehicle crime prosecutors, seven new criminal intelligence analysts and seven new motor vehicle crime technologists. This request is aligned with recommendations made by the Sunset Advisory Commission's staff (\$13.1 million).

EXEMPT SALARY POSITION

TxDMV includes only the Executive Director as an exempt position in its LAR. As the department continues to mature and embrace more technologies to serve its customers, it is imperative that it retain qualified leadership. Therefore, the TxDMV Board is requesting the Executive Director position be raised to the maximum amount allowed for the Group 5 position.

BACKGROUND CHECKS

Texas Government Code, Section 411.1405, grants all agencies and institutions authority to conduct comprehensive criminal background checks on an employee, an applicant for employment, contractor, subcontractor, intern or other volunteer who has access to information resources or information resource technologies, other than a desktop computer or telephone station assigned to that person.

TxDMV has determined all employees have access to information resources in the course of their duties; therefore, criminal background checks are conducted on new hires and internal transfers. TxDMV Human Resources (HR) Manual, Chapter 4-Workforce Staffing, provides guidelines for initiating criminal background investigations on all final applicants.

Background investigation results that document conviction or deferred adjudication are reviewed by the hiring manager, HR Division and the Office of General Counsel (OGC) to determine if the individual is qualified for the position considering the number of offenses committed, nature and seriousness of each offense, length of time between the offense and employment decision, efforts by the individual at rehabilitation and accuracy of the information on the employment application. If the department determines the individual is not qualified for the position, HR procedurally notifies the individual as required under the Fair Credit Reporting Act. TxDMV utilizes a vendor to conduct criminal background checks.

CONCLUSION

TxDMV embraces the opportunities and challenges that lie ahead in order achieve its mission "to serve, protect and advance the citizens and industries in the state with quality motor vehicle services."

Administrator's Statement

8/10/2018 6:55:25PM

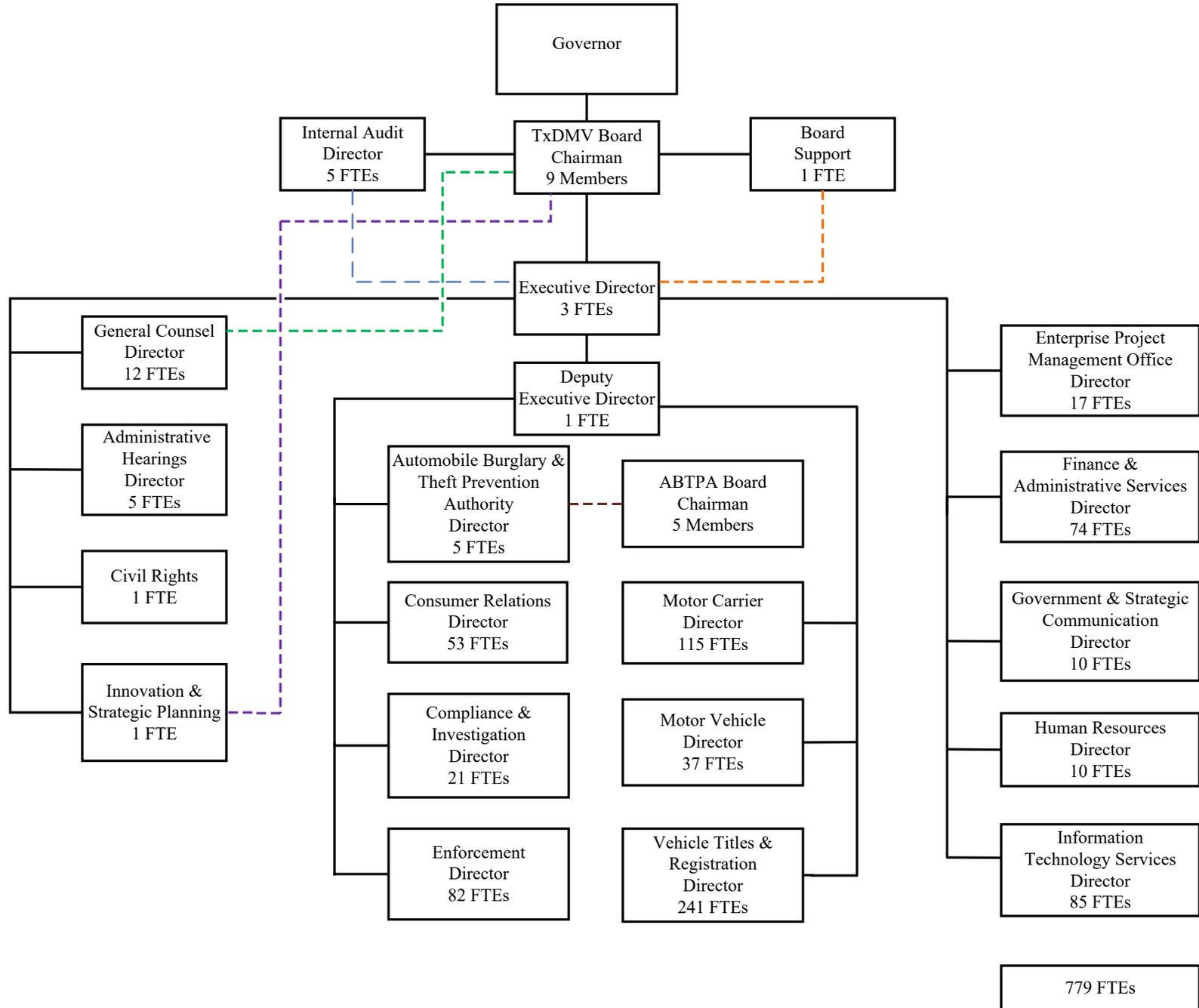
86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

608 Department of Motor Vehicles

The department is steadfast in maintaining an approach to providing efficient, effective and innovative services at the lowest possible cost to the taxpayers of Texas. The TxDMV Board and Executive Management support many of the recommendations and management actions recommended by the Sunset Advisory Commission and look forward to working with the 86th Legislature to implement sound policies regarding those recommendations.

The department continually appreciates the input, leadership and guidance provided by the OOG and the Legislature as they consider TxDMV's appropriation request for the next biennium.

Texas Department of Motor Vehicles



TEXAS LOTTERY COMMISSION
(Continued)

16. Notification Requirement. The agency shall notify the Legislative Budget Board, in a manner prescribed by the board, at least 30 calendar days before any amendment or change order is executed on the Lottery Operator Contract.

¹ HB 914, §8, 86th Legislature, Regular Session, changed the Method of Finance from General Revenue-Dedicated Bingo Administration Account No. 5175 to the General Revenue Fund No. 001, with a September 1, 2019 effective date. HB 914 §13 created a January 1, 2020 effective date for the bill's changes to the statutory allocation of bingo prize fees; therefore it is assumed that a portion of the appropriation of bingo prize fees in fiscal year 2020 will lapse, and the appropriation of bingo prize fees in fiscal year 2021 is zero.

² Modified to reflect technical correction to Dollar Amount of Advertising Budget Spent on Other Advertising.

DEPARTMENT OF MOTOR VEHICLES

	For the Years Ending	
	August 31, 2020	August 31, 2021
Method of Financing:		
General Revenue Fund	\$ 12,835,851	\$ 12,835,851
Federal Reimbursements	\$ 743,750	\$ 743,750
Texas Department of Motor Vehicles Fund Account No. 010 ¹	<u>\$ 144,173,370</u>	<u>\$ 139,428,148</u>
Total, Method of Financing	<u>\$ 157,752,971</u>	<u>\$ 153,007,749</u>
 This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.		
Number of Full-Time-Equivalents (FTE):¹	802.0	802.0
Schedule of Exempt Positions:		
Executive Director, Group 7	\$202,739	\$202,739
 Items of Appropriation:		
A. Goal: OPTIMIZE SERVICES AND SYSTEMS		
A.1.1. Strategy: TITLES, REGISTRATIONS, AND PLATES ¹ Provide Title, Registration, and Specialty License Plate Services.	\$ 72,974,245	\$ 72,077,418
A.1.2. Strategy: VEHICLE DEALER LICENSING Motor Vehicle Dealer Licensing.	4,169,189	4,182,971
A.1.3. Strategy: MOTOR CARRIER PERMITS & CREDENTIALS	9,270,184	9,152,569
A.1.4. Strategy: TECHNOLOGY ENHANCEMENT & AUTOMATION	9,306,276	2,714,575
A.1.5. Strategy: CUSTOMER CONTACT CENTER	<u>3,327,875</u>	<u>3,269,094</u>
Total, Goal A: OPTIMIZE SERVICES AND SYSTEMS	\$ 99,047,769	\$ 91,396,627
 B. Goal: PROTECT THE PUBLIC		
B.1.1. Strategy: ENFORCEMENT Conduct Investigations and Enforcement Activities.	\$ 7,467,087	\$ 7,117,718
B.2.1. Strategy: AUTOMOBILE THEFT PREVENTION Motor Vehicle Burglary and Theft Prevention.	<u>12,835,851</u>	<u>12,835,851</u>
Total, Goal B: PROTECT THE PUBLIC	\$ 20,302,938	\$ 19,953,569
 C. Goal: INDIRECT ADMINISTRATION		
C.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 8,220,092	\$ 8,247,265
C.1.2. Strategy: INFORMATION RESOURCES	26,935,545	26,061,492
C.1.3. Strategy: OTHER SUPPORT SERVICES	<u>3,246,627</u>	<u>7,348,796</u>
Total, Goal C: INDIRECT ADMINISTRATION	<u>\$ 38,402,264</u>	<u>\$ 41,657,553</u>
Grand Total, DEPARTMENT OF MOTOR VEHICLES	<u>\$ 157,752,971</u>	<u>\$ 153,007,749</u>

Background

The TxDMV collects various fees for the State of Texas. All fees are deposited to the Texas Treasury through data interface tables between the CAPPs, the Uniform Statewide Accounting System (USAS), the State Treasury, and the various TxDMV revenue systems. Fees collected by the TxDMV and deposited at the Texas Treasury are transferred to the State Highway Fund (Fund 0006), which supports transportation initiatives; the General Revenue Fund (Fund 0001), which supports government operations; and to the TxDMV Fund, which supports the Department's operations (Fund 0010). Below are the totals deposited to each fund in fiscal year (FY) 2017.

Total Combined Revenue (Funds 0001, 0006, and 0010)	\$ 1,796,455,892
Fund 0001 General Revenue Fund	\$ 104,289,828
Fund 0006 State Highway Fund	\$1,548,022,066
Fund 0010 TxDMV Fund	\$ 144,143,998

TxDMV Fund

The TxDMV Fund was recreated by S.B. 1512, 84th Legislature, Regular Session, with a beginning date of September 1, 2016. The Department implemented the TxDMV Fund revenue collection and reporting processes utilizing the Enterprise Project Management Office's (EPMO) approved project management process. The process was designed to provide a strategic framework for project governance and project implementation.

Revenue was reported using 13 Texas Comptroller object codes (Comp Object Codes or Revenue Categories) grouping the TxDMV Fund's 120 fees. The 13 Comp Object Codes include 3012, 3014, 3018, 3035, and nine comptroller objects grouped into one miscellaneous category. The TxDMV fund receives payments and revenue from fees collected for the Texas International Registration Plan, on-line Temporary Permits, Oversize/Overweight Permits, vehicle plates, dealer licensing, titles, processing and handling fees and enforcement penalties. The TxDMV fund receives revenues from various types of fees collected through several different payment methods. The fees are collected online; by mail, by phone, and in person at Texas County Tax Assessor-Collector offices or at TxDMV Regional Service Centers. Below are the fund revenues collected in FY 2017.

Fund 0010 TxDMV Fund Revenue Categories	\$ 144,143,998
Motor Vehicle Certificates of Title (3012)	\$ 40,210,435
Motor Vehicle Registration Fees (3014)	\$ 43,152,484
Motor Carrier – Oversize/Overweight (3018)	\$ 13,401,328
Business Dealer License (3035)	\$ 8,013,945

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

April 5, 2019

TO: Honorable Terry Canales, Chair, House Committee on Transportation

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: HB11 by Thompson, Ed (relating to the assumption of the powers and duties relating to driver's licenses, personal identification certificates, and other related programs, powers, and duties by the Texas Department of Motor Vehicles.), **Committee Report 1st House, Substituted**

There would be an indeterminate, but significant, fiscal impact to the bill, due to the unavailability of certain fiscal estimates associated with the transfer of the driver license program.

Fiscal Analysis

The bill transfers all of the Department of Public Safety's (DPS) driver license full-time equivalent (FTEs) positions, funds, property, contracts, other driver license related activities, etc. to the Department of Motor Vehicles (DMV) on January 1, 2021.

The bill would require DPS to adopt a comprehensive plan for the smooth transition of the driver license program to DMV by September 1, 2019, or as soon as is possible after that date, and to continue to perform the duties being transferred until the transition is complete.

DMV would be required, with the assistance of DPS, to study the most effective use of available state and county resources, including personnel, property, and technology resources potentially available through the adoption of intergovernmental agreements to prioritize customer service satisfaction, accessibility for state citizens, and administrative and cost savings.

The bill would authorize the governing bodies of DMV and DPS to enter into an MOU that may include an agreement for the provision of full-time equivalent (FTE) positions of DPS to provide support services in addition to the positions transferred to DMV under the bill. This analysis assumes the bill would not require the transfer of additional support FTEs from DPS to DMV, and any agreement for the provision of indirect administrative support using DPS FTEs for the programs transferred to DMV would not be permanent.

Other driver license related activities included in this transfer are: voter registration; the Driver Responsibility Program; administration of the interlocking device administrations and enforcement program; medical advisory board consultation regarding determining sound judgement with respect to the proper use and storage of a handgun; designation of a nonprofit organization to administer a statewide donor registry; and new authority for record reproduction

in connection with the issuance of a driver license or commercial driver license.

The bill, contingent upon enactment of legislation, requires certain activities by the Department of Criminal Justice and Juvenile Justice Department regarding people released from penal institutions. The agencies are directed to assign a numeric risk to community level of one, two, or three, based on the sex offender screening tool. The bill then sets certain deadline regarding registration with local law enforcement, requires detailed descriptions of each geographical location where the person expects to reside on the person's release, and requires application of an original or renewal driver license or personal identification certificate. Additionally, the bill prohibits certain types of employment, residence, and access to school premises for a person with a reportable conviction or adjudication of a sexually violent offense involving a victim younger than 14 years of age, or occurring on or after September 1, 2013.

Methodology

The operational cost to administer the driver license program is expected to be cost neutral or be absorbed using existing resources; the appropriation for the driver license program would be appropriated to DMV in fiscal year 2021, discussed above. It is estimated that the transfer of the driver license program in fiscal year 2021 will result in a decrease of 2,250.8 FTEs and \$145,323,210 in All Funds to the Department of Public Safety (DPS), of which \$140,712,892 is General Revenue and \$4,610,318 is Appropriated Receipts, with a corresponding increase to the Department of Motor Vehicles.

The transition of the program from DPS to DMV, however, is expected to have significant fiscal impact. Potential obstacles with significant cost to the state may include: consideration of building or leasing contracts that must be modified to include a different agency; DPS owned buildings that contain law enforcement capabilities that also provide driver license services; consideration of commercial driver license (CDL) enforcement; any memorandums of understanding (MOU) with other governmental entities or municipalities that would need to be transferred; DMV building capacity for driver license employees that are located at DPS headquarters; or administrative or human resources staff that serve multiple DPS administrative functions outside the driver license program.

Further, DPS is not required to house their data center services through the Department of Information Resources (DIR), while DMV is required to do so. DIR indicates the additional costs to expanding DCS to include the driver license function at DMV cannot be estimated at this time.

According to DPS, an estimate of the full impact of changes to the infrastructure and applications that support the Driver License System (DLS), and associated vendor applications, cannot be determined, and will be determined during the development of the comprehensive transition plan. DMV assumed, in addition to the FTEs described above, an additional 346.0 FTEs would be required to provide the support services. DMV's analysis also assumed DPS staff and funding that support the administrative license revocation hearings function would not be transferred from DPS to DMV. DMV estimated it would need an additional 56.0 FTEs, including attorneys and legal support staff, to accommodate this function. Based on DMV's analysis, total costs for an additional 402.0 FTEs, including salaries and wages, associated operating costs, and employee benefits are estimated to be \$41.7 million from the General Revenue Fund in each fiscal year beginning in fiscal year 2021. However, if ultimately the administrative functions and FTEs associated with the driver license program were transferred to DMV, the DMV cost estimate would likely be significantly offset.

Note: Although this bill would not make an appropriation, it would establish the basis for an

appropriation. Currently 1 percent of the revenue from driver's license point surcharges is appropriated from GR 0001 to DPS for administration of the DRP. This money would now be appropriated to DMV.

Note: This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either in, with, or outside of the Treasury, or create a dedicated revenue source. Legislative policy, implemented as Government Code 403.095, consolidated special funds (except those affected by constitutional, federal, or other restrictions) into the General Revenue Fund as of August 31, 1993 and eliminated all applicable statutory revenue dedications as of August 31, 1995. Each subsequent Legislature has reviewed bills that affect funds consolidation. e dedication included in this bill would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 405 Department of Public Safety, 454 Department of Insurance, 608 Department of Motor Vehicles, 303 Facilities Commission, 313 Department of Information Resources, 320 Texas Workforce Commission

LBB Staff: WP, JGAn, SGr, SMi, MNa, AI, RC, LCO

Agency Fiscal Note Cost Estimate

Cost Estimate for HB11 As Engrossed

Caption:	Relating to the assumption of the powers and duties relating to driver's licenses, personal identification certificates, and other related programs, powers, and duties by the Texas Department of Motor Vehicles.
Agency:	405 - Department of Public Safety
Agency Analyst:	Allison Taylor
Due Date:	5/8/2019 12:00:00 PM
Request Date:	5/6/2019 4:45:00 PM
Hearing Date:	
Current Status:	Complete
Completion Date for Cost Estimate:	
LBB Coordinator:	Jesse Ancira, Wk. #: 463-1030 , Email: Jesse.Ancira@lbb.state.tx.us
LBB Analyst:	Shauna Miller, Wk. #: 463-2774 , Email: Shauna.Miller@lbb.texas.gov
List of Other Agencies:	<ul style="list-style-type: none"> • 304 Comptroller of Public Accounts • 313 Department of Information Resources • 454 Department of Insurance • 608 Department of Motor Vehicles • 710 Texas A&M Univ System Admin • 720 UT Sys Admin • 758 Texas State University System • 768 Texas Tech Univ Sys Admin • 769 UNT System Administration • 783 Univ of Houston Sys Admin

Bill Summary/Fiscal Analysis:

This bill transfers driver license services and related programs from the Department of Public Safety (DPS) to the Texas Department of Motor Vehicles (DMV).

The engrossed version of this bill allows DPS to have access to DMV records relating to photographs, vehicle registration, driver license suspension or denial information and removes the language stating that DMV will send this information to DPS.

The Engrossed version now requires the Executive Director of DMV to create a Driver License Division (DLD) that will report directly to the Executive Director and Deputy Executive Director.

The Engrossed version changes the language from contractor to an institution of higher education, to conduct the study for the most effective use of state and county resources, including personnel, property and technology resources to perform issuance services. It requires the solicitation to be started not later than September 1, 2019 and the report must be completed no later than March 1, 2020. DPS, DMV and county tax assessor-collectors in this state shall assist and provide input in the study. The transition working group will evaluate and revise the transition plan based on the report findings. The date for transfer of driver services to DMV is January 1, 2021.

Finally, the Engrossed version states an employee of DMV before the effective date of the bill may not be transferred to perform issuance duties. Only those employees designated by HB 1 from this session may be used to perform issuance duties.

Fiscal Impact:

With the effective date of the transfer January 1, 2021, DPS estimates an All Funds cost savings of \$(93,447,103) in FY 2021 and \$(140,170,655) in subsequent years when the appropriation related to the Driver License Division (DLD) is transferred to DMV. There also would be an estimated All Funds cost savings for the employee benefits associated with the DLD related FTEs of \$(18,031,795) in FY2021 and \$(27,047,692) in subsequent years.

The Engrossed version of this bill requires DPS to contract with an institution of higher education to conduct a study on the most effective use of available state and county resources DPS' Driver License Division (DLD) estimates the cost of the transition study to be \$250,000 in FY2020 from the General Revenue Fund.

Methodology:

There will be changes to the infrastructure and applications that support the Driver License System (DLS) and associated vendor applications. The full impact of these changes will be determined during the development of the comprehensive transition plan by the working group. While no changes to DLS are expected as part of the transfer, it will require a full review of all use cases, system functionality to support expanding services or service providers, and how the systems will be supported and integrated with DMV systems.

With the effective date of the transfer January 1, 2021, DPS estimates an All Funds cost savings of \$(93,447,103) in FY 2021 and \$(140,170,655) in subsequent years when the appropriation related to the Driver License Division (DLD) is transferred to DMV. There also would be an estimated All Funds cost savings for the employee benefits associated with the DLD related FTEs of \$(18,031,795) in FY2021 and \$(27,047,692) in subsequent years.

The Engrossed version of this bill requires DPS to contract with an institution of higher education to conduct a study on the most effective use of available state and county resources, including personnel, property, and technology resources. The cost for this transition study is expected to be \$250,000 in fiscal year 2020.

In addition to the estimated cost savings, there will be positions currently performing indirect support activities for DPS' driver licensing functions that will also be transferred to the DMV. These positions, and associated funding for these positions, will be identified as part of the comprehensive plan required by this bill.

Technology:

There will be changes to the infrastructure and applications that support the DLS and associated vendor applications. The full impact of these changes will be determined during the development of the comprehensive transition plan by the working group. While no changes to DLS are expected as part of the transfer, it may require a full review of all use cases, system functionality to support expanding services or service providers, and how the systems will be supported and integrated with DMV systems.

	2020	2021	2022	2023	2024
Technology Impact					

Summary of Fiscal Implications

	2020	2021	2022	2023	2024
1 - Probable Gain to General Revenue Fund					
1 - Probable Loss to General Revenue Fund					
1 - Probable Savings to General Revenue Fund		\$108,405,353	\$162,608,029	\$162,608,029	\$162,608,029
1 - Probable Cost to General Revenue Fund	(\$250,000)				
666 - Probable Savings to 666 Appropriated Receipts		\$3,073,545	\$4,610,318	\$4,610,318	\$4,610,318

FTEs

	2020	2021	2022	2023	2024
FTEs					

Cost to the State

Personnel Services

Salary Group	Position Title	FTEs Req	2020	2021	2022	2023	2024
Total (also reflected below):		0	0	0	0	0	0

Other Expenses

	2020	2021	2022	2023	2024
Total salaries and wages (from Personnel Services Schedule)					
Professional Services	\$250,000	(\$10,980,751)	(\$16,471,127)	(\$16,471,127)	(\$16,471,127)
Travel		(\$321,529)	(\$482,294)	(\$482,294)	(\$482,294)
Rent		(\$7,567,560)	(\$11,351,340)	(\$11,351,340)	(\$11,351,340)
Other operating expense		(\$16,299,532)	(\$24,449,299)	(\$24,449,299)	(\$24,449,299)
Equipment					
Salaries		(\$51,622,659)	(\$77,433,988)	(\$77,433,988)	(\$77,433,988)
Other Personnel		(\$1,853,433)	(\$2,780,149)	(\$2,780,149)	(\$2,780,149)
Fuel		(\$122,618)	(\$183,927)	(\$183,927)	(\$183,927)
Consumables		(\$832,773)	(\$1,249,159)	(\$1,249,159)	(\$1,249,159)
Utilities		(\$469,498)	(\$704,247)	(\$704,247)	(\$704,247)
Rent Machine/Other		(\$3,286,564)	(\$4,929,846)	(\$4,929,846)	(\$4,929,846)
Capital		(\$90,186)	(\$135,279)	(\$135,279)	(\$135,279)
Employee Benefits 33.43%		(\$17,257,455)	(\$25,886,182)	(\$25,886,182)	(\$25,886,182)
Agency Payroll Contribution 1.5%		(\$774,340)	(\$1,161,510)	(\$1,161,510)	(\$1,161,510)
Employee retirement, OASI & group ins. cost (33.43% of salary cost)					
Agency Payroll Contribution cost (1.5% of salary cost)					
Total:	\$250,000	(\$111,478,898)	(\$167,218,347)	(\$167,218,347)	(\$167,218,347)

Method of Financing

	2020	2021	2022	2023	2024
1 - General Revenue Fund	\$250,000	(\$108,405,353)	(\$162,608,029)	(\$162,608,029)	(\$162,608,029)
555 - Federal Funds					
666 - Appropriated Receipts		(\$3,073,545)	(\$4,610,318)	(\$4,610,318)	(\$4,610,318)
Total:	\$250,000	(\$111,478,898)	(\$167,218,347)	(\$167,218,347)	(\$167,218,347)

Local Government Impact:

No fiscal implication to units of local government is anticipated.

Comments:

NA

Agency Fiscal Note Cost Estimate

Cost Estimate for HB11 As Engrossed

Caption:	Relating to the assumption of the powers and duties relating to driver's licenses, personal identification certificates, and other related programs, powers, and duties by the Texas Department of Motor Vehicles.
Agency:	608 - Department of Motor Vehicles
Agency Analyst:	Taurie Randermann
Due Date:	5/8/2019 12:00:00 PM
Request Date:	5/6/2019 4:45:00 PM
Hearing Date:	
Current Status:	Complete
Completion Date for Cost Estimate:	
LBB Coordinator:	Jesse Ancira, Wk. #: 463-1030 , Email: Jesse.Ancira@lbb.state.tx.us
LBB Analyst:	Shauna Miller, Wk. #: 463-2774 , Email: Shauna.Miller@lbb.texas.gov
List of Other Agencies:	<ul style="list-style-type: none"> • 304 Comptroller of Public Accounts • 313 Department of Information Resources • 405 Department of Public Safety • 454 Department of Insurance • 710 Texas A&M Univ System Admin • 720 UT Sys Admin • 758 Texas State University System • 768 Texas Tech Univ Sys Admin • 769 UNT System Administration • 783 Univ of Houston Sys Admin

Cost Estimate:

Bill Summary

Engrossed HB 11 would transfer from the Department of Public Safety (DPS) to the Texas Department of Motor Vehicles (TxDMV) the powers and duties of the following programs effective January 1, 2021 including the issuance of driver's licenses, personal identification certificates, election identification certificates and the registration of voters during the issuance or renewal of a driver's license or personal identification certificate.

Incremental Changes

The Engrossed version of HB 11 differs from the 1st committee substitute in the following ways:

1. Allows DPS to maintain access to the driver license system.
2. States the driver license functional areas must be a stand-alone division within TxDMV with direct access to the executive director and deputy executive director.
3. States current TxDMV FTEs cannot be reassigned to driver license functional areas.
4. States DPS shall contract with a university to study the transfer; and include TxDMV and tax assessor-collectors in the study.

These changes do not impact the costs TxDMV previously submitted for the 1st committee substitute.

Summary of Fiscal Impacts

For the purposes of this estimate, TxDMV assumes that the transfer will occur in fiscal year(FY) 2021. DPS has identified 2,236.8 direct driver's license FTEs and biennial costs of \$340 million directly associated with the driver's license program. The bill does not specifically address transfer of administrative support functions, so it is unclear at this time if the FTEs associated with administrative support would transfer with the direct DL staff identified. However, the committee substitute requires DPS to provide to TxDMV, through an MOU, information technology services, office space, utilities, facility services and FTEs to support services in addition to the positions being transferred. TxDMV assumes that no support staff are included in the 2,236.8 FTEs. TxDMV has estimated that an additional 402 FTEs at an annual cost of \$54,445,151 from FY 2021-2024, will be needed for the department to provide administrative support for the transferring program and FTEs. In addition, there will be a need for \$250,000 in FY 2020 to assist the department in studying the most effective use of state and county resources to administer the DL program.

If the additional 402 FTEs are not transferred under this bill, the costs represented below will need to be added to the TxDMV appropriation. The estimated staff in this analysis supports the financial, administrative, information technology and operational functions associated with the DL FTEs. In addition, staff (included in the 402 FTEs) will be required in FY 2020 for transitional efforts. These staff will continue every year thereafter to help with the transition and support services going forward.

The TxDMV can accommodate approximately 300 of the support staff on Camp Hubbard. This assumes that the Texas Department of Transportation (TxDOT) moves its employees from Camp Hubbard to TxDOT's new centralized headquarters. Staff in excess of the 300 will remain in their current location until the TxDMV is appropriated funds for additional office space at Camp Hubbard. The estimated costs listed below only represent expenditures associated with the FTEs for TxDMV to provide administrative support of the DL function. At this time, TxDMV has not accounted for any other costs that may be reflected in DPS' fiscal impact statement for the potential transfer. ?

Methodology

The TxDMV analyzed the following support areas to calculate the indirect staff required to support the current driver's license program. This estimate assumes current staffing and service levels of DL functions at DPS.

Finance 70 FTEs: TxDMV estimates that based on the number of direct FTEs, DL related contracts and fees, additional staff will be needed for finance functions such as accounting, payroll, budget, revenue estimation and monitoring, purchasing and contracting. Classifications in this section include

Accountants (27 FTEs), Budget/Financial Analysts (12 FTEs), Contract Specialists and Purchasers (20 FTEs), Managers, Program Specialists and other administrative support (11 FTEs).

Facilities and Support Services 22 FTEs: The cost estimate assumes that TxDMV will be responsible for maintenance of the stand-alone DL facilities and vehicles. In stand-alone DL facilities (leased and state owned), TxDMV assumes that all associated costs will be transferred to TxDMV. This includes rent (if leased), utilities, insurance security, grounds keeping, and maintenance and repairs. TxDMV has included \$1.2 million per year in operational costs in this cost estimate for custodial services for these stand-alone locations.

The Facilities and Support Services staffing consists of 6 FTEs for facilities (HVAC, Property management and Contract Administration), with the remaining FTEs associated with activities related to mail room, inventory, fleet and safety and risk management. This function also includes operating expenses (approximately \$350k per year) for maintenance to support the transfer of approximately 90 vehicles (2 FTEs Motor Vehicle Technician); inventory control (6 FTEs); mail operations (5 FTEs for mail delivery); and safety and risk management (3 FTEs).

A MOU between TxDMV and DPS will address operational costs (utilities, security, grounds keeping, maintenance and repairs) for DL facilities co-located with other DPS functions and will be financed by DPS appropriations.

Information Technology (IT) 148 FTEs: The TxDMV assumes the 2,236.8 FTEs do not include IT staff. The DPS Sunset Self-Evaluation Report reflects the use of contractors; however, the specific number of contractors and the functions assigned to those contractors is unclear. This analysis assumes the use of FTEs as opposed to contractors for IT functions related to DL. Based on information provided to TxDMV by DPS, it is assumed IT staff will be required to support the systems associated with call center, service desk, project management, databases and reports in addition to the DL systems.

It is assumed that staff will be required to support applications (58 FTEs which mostly consists of Systems/Data Analysts); manage IT Infrastructure, including server, network and desktop support (40 FTEs mainly Network and System Support Specialists); project management, quality assurance functions (41 System Analyst and Project Manager FTEs), and cybersecurity (9 FTEs). Included is \$12,764,405 (as identified by DPS) in Professional Fees associated with network components required to operate the DL program. Also included are funds for travel for IT staff to support DL offices.

Customer Service 31 FTEs: DPS identified in their Sunset Self-Evaluation Report (SER) that an additional 633 customer service FTEs will be needed in the DL call center to adequately respond to the number of phone calls received. For the purposes of this fiscal analysis, customer service support does not include the increases suggested in the DPS SER. The estimate assumes current service levels. It is assumed that 95 FTEs included in the 2,236.8 FTEs are dedicated to the call center function. This estimate includes 27 FTEs (primarily Program Specialists) to provide support, training, and quality assurance functions for the DL call center. In addition, 4 FTEs (Management Analysts) are included for a complaint resolution function to address complicated and sensitive customer issues in a timely manner.

Other Support Functions 131 FTEs: The estimate includes 28 FTEs for Human Resources functions such as recruitment, training, and employee relations. The Government and Strategic Communications function will require an additional 5 FTEs for governmental relations, social media, website and media inquiries. Internal Audit estimates the need for 15 FTEs to conduct fraud

investigations, compliance and IT audits, advisory services and external audit coordination. It is assumed that internal criminal investigations will be referred to the Texas Rangers as is the practice of DPS today.

There are 27 FTEs associated with general legal support including contracts, human resources, rulemaking, open records and privacy.

This analysis assumes the current administrative license revocation hearing process will transfer and staffing is not included in the 2,236.8 FTE count. Based on the DPS Sunset Self-Evaluation Report, there are 43 DPS attorneys associated with this function. The estimate related to license revocation hearings includes an additional 56 FTEs (primarily Attorneys and support). ?

Personnel
Services

		FY2020	FY2021	FY2022	FY2023
		FTE's	FTE's	FTE's	FTE's
		Salary	Salary	Salary	Salary
"Job Class Description Must match exactly the description in Cost Estimate Per FTE worksheet"	Salary				
	Group				
Administrative Assistant III	A13	0.0	12.0	12.0	12.0
		0	454,962	454,962	454,962
Administrative Assistant IV	A15	0.0	1.0	1.0	1.0
		0	42,511	42,511	42,511
Executive Assistant I	B17	0.0	2.0	2.0	2.0
		0	95,375	95,375	95,375
Data Base Administrator IV	B24	0.0	2.0	2.0	2.0
		0	155,724	155,724	155,724
Data Base Administrator V	B26	0.0	1.0	1.0	1.0
		0	93,406	93,406	93,406
Business Analyst I	B20	0.0	3.0	3.0	3.0

		0	178,419	178,419	178,419
Business Analyst II	B22	0.0	3.0	3.0	3.0
		0	204,138	204,138	204,138
System Support Specialist III	B17	0.0	5.0	5.0	5.0
		0	238,438	238,438	238,438
System Support Specialist IV	B19	0.0	5.0	5.0	5.0
		0	278,010	278,010	278,010
Info Tech Security Analyst I	B23	0.0	4.0	4.0	4.0
		0	291,154	291,154	291,154
Systems Analyst III	B20	0.0	4.0	4.0	4.0
		0	237,892	237,892	237,892
Systems Analyst IV	B22	0.0	37.0	37.0	37.0
		0	2,517,721	2,517,721	2,517,7
Systems Analyst V	B24	0.0	30.0	30.0	30.0
		0	2,335,860	2,335,860	2,335,8
Systems Analyst VI	B26	0.0	3.0	3.0	3.0
		0	280,218	280,218	280,218
Network Specialist IV	B22	0.0	10.0	10.0	10.0
		0	680,465	680,465	680,465
Network Specialist V	B24	0.0	5.0	5.0	5.0
		0	389,310	389,310	389,310
Business Continuity Coordntr I	B25	0.0	1.0	1.0	1.0
		0	83,298	83,298	83,298
Web Administrator III	B22	0.0	1.0	1.0	1.0
		0	68,047	68,047	68,047
System Administrator IV	B22	0.0	6.0	6.0	6.0
		0	408,282	408,282	408,282

Data Architect I	B28	0.0	1.0	1.0	1.0
		0	113,021	113,021	113,021
Data Analyst III	B22	0.0	2.0	2.0	2.0
		0	136,092	136,092	136,092
Data Analyst IV	B24	0.0	1.0	1.0	1.0
		0	77,862	77,862	77,862
Accounting Technician II	A13	0.0	3.0	3.0	3.0
		0	113,741	113,741	113,741
Accountant II	B15	0.0	5.0	5.0	5.0
		0	212,553	212,553	212,553
Accountant III	B17	0.0	4.0	4.0	4.0
		0	190,750	190,750	190,750
Accountant IV	B19	0.0	9.0	9.0	9.0
		0	500,418	500,418	500,418
Accountant V	B21	0.0	4.0	4.0	4.0
		0	254,462	254,462	254,462
Accountant VI	B23	0.0	1.0	1.0	1.0
		0	72,789	72,789	72,789
Accountant VII	B25	0.0	1.0	1.0	1.0
		0	83,297	83,297	83,297
Auditor III	B19	0.0	4.0	4.0	4.0
		0	222,408	222,408	222,408
Auditor IV	B21	0.0	2.0	2.0	2.0
		0	127,231	127,231	127,231
Auditor V	B23	0.0	2.0	2.0	2.0
		0	145,577	145,577	145,577
Auditor VI	B25	0.0	4.0	4.0	4.0
		0	333,190	333,190	333,190
Financial Analyst III	B23	0.0	2.0	2.0	2.0
		0	145,577	145,577	145,577
Financial Analyst IV	B25	0.0	1.0	1.0	1.0
		0	83,298	83,298	83,298
Budget Analyst III	B21	0.0	5.0	5.0	5.0
		0	318,078	318,078	318,078
	B23	0.0	4.0	4.0	4.0

Budget Analyst IV		0	291,154	291,154	291,154
Staff Svcs Offcr IV	B20	0.0	2.0	2.0	2.0
		0	118,946	118,946	118,946
Project Mgr III	B24	0.0	6.0	6.0	6.0
		0	467,172	467,172	467,172
Program Specialist III	B19	0.0	20.0	20.0	20.0
		0	1,112,040	1,112,040	1,112,0
Program Specialist IV	B20	0.0	14.0	14.0	14.0
		0	832,622	832,622	832,622
Program Specialist V	B21	0.0	1.0	1.0	1.0
		0	63,616	63,616	63,616
Program Supervisor III	B19	0.0	3.0	3.0	3.0
		0	166,806	166,806	166,806
Program Supervisor V	B21	0.0	6.0	6.0	6.0
		0	381,693	381,693	381,693
Management Analyst IV	B24	0.0	4.0	4.0	4.0
		0	311,448	311,448	311,448
Manager III	B24	0.0	3.0	3.0	3.0
		0	233,586	233,586	233,586
Manager IV	B25	0.0	12.0	12.0	12.0
		0	999,570	999,570	999,570
Manager V	B26	0.0	7.0	7.0	7.0
		0	653,842	653,842	653,842
Director IV	B29	0.0	2.0	2.0	2.0
		0	248,646	248,646	248,646
Project Management Specialist II	B21	0.0	4.0	4.0	4.0
		0	254,460	254,460	254,460
Human Resources Specialist III	B18	0.0	1.0	1.0	1.0
		0	51,985	51,985	51,985

Human Resources Specialist IV	B19	0.0	6.0	6.0	6.0
		0	333,612	333,612	333,612
Human Resources Specialist V	B21	0.0	7.0	7.0	7.0
		0	445,309	445,309	445,309
Human Resources Specialist VI	B23	0.0	6.0	6.0	6.0
		0	436,731	436,731	436,731
Training Specialist IV	B19	0.0	3.0	3.0	3.0
		0	166,806	166,806	166,806
Training Specialist V	B21	0.0	5.0	5.0	5.0
		0	318,078	318,078	318,078
Information Specialist IV	B21	0.0	2.0	2.0	2.0
		0	127,231	127,231	127,231
Government Relations Specialist I	B23	0.0	2.0	2.0	2.0
		0	145,577	145,577	145,577
Purchaser III	B16	0.0	3.0	3.0	3.0
		0	135,072	135,072	135,072
Purchaser IV	B18	0.0	2.0	2.0	2.0
		0	103,970	103,970	103,970
Contract Technician II	A11	0.0	1.0	1.0	1.0
		0	33,844	33,844	33,844
Contract Specialist II	B17	0.0	1.0	1.0	1.0
		0	47,688	47,688	47,688
Contract Specialist III	B19	0.0	4.0	4.0	4.0
		0	222,408	222,408	222,408
Contract Specialist IV	B21	0.0	5.0	5.0	5.0
		0	318,075	318,075	318,075
Contract Specialist V	B23	0.0	4.0	4.0	4.0
		0	291,152	291,152	291,152

Property Manager III	B21	0.0	1.0	1.0	1.0
		0	63,615	63,615	63,615
Contract Administration Manager II	B27	0.0	1.0	1.0	1.0
		0	102,746	102,746	102,746
Safety Officer II	B18	0.0	1.0	1.0	1.0
		0	51,985	51,985	51,985
Risk Management Specialist I	B15	0.0	1.0	1.0	1.0
		0	42,510	42,510	42,510
Risk Management Specialist II	B17	0.0	1.0	1.0	1.0
		0	47,687	47,687	47,687
Attorney III	B23	0.0	50.0	50.0	50.0
		0	3,639,425	3,639,425	3,639,4
Attorney V	B27	0.0	9.0	9.0	9.0
		0	924,719	924,719	924,719
Legal Assistant III	B19	0.0	6.0	6.0	6.0
		0	333,612	333,612	333,612
Motor Vehicle Tech V	A18	0.0	2.0	2.0	2.0
		0	103,970	103,970	103,970
HVAC Mechanic III	A18	0.0	4.0	4.0	4.0
		0	207,940	207,940	207,940
Total Positions		-	402.00	402.00	402.00
Total Salaries		-	26,994,915	26,994,915	26,994,
Other Expenses					
		FY2020	FY2021	FY2022	FY2023
Total Salaries and wages		\$-	\$26,994,915	\$26,994,915	\$26,994
Professional Services: Study (FY2020) DL system technology/		250,000	12,764,605	12,764,605	12,764,

Travel (Legal and Network Specialists)	0	40,000	40,000	40,000
"Other operating expense (\$9,000 operating/FTE, plus \$1.2 million for custodial and \$350k for Fleet maintenance)"	0	5,216,307	5,216,307	5,216,307
Subtotal	\$250,000	\$45,015,827	\$45,015,827	\$45,015,827
Employee retirement, OASI & group ins. Cost (33.43% of salary cost)	-	9,024,400	9,024,400	9,024,400
Agency Payroll Contribution (1.5% of salary cost)	-	404,924	404,924	404,924
Total	\$250,000	\$54,445,151	\$54,445,151	\$54,445,151
Method of Financing				
	FY2020	FY2021	FY2022	FY2023
General Revenue Fund 0001	250,000	54,445,151	54,445,151	54,445,151
Total	\$250,000	\$54,445,151	\$54,445,151	\$54,445,151
Technology Impact				
	FY2020	FY2021	FY2022	FY2023
				FY2024
		\$12,764,605	\$12,764,605	\$12,764,605

Per data from DPS cost for DL system network technology. It is assumed this is not

Agency Fiscal Note Cost Estimate

Cost Estimate for HB11 As Engrossed

Caption:	Relating to the assumption of the powers and duties relating to driver's licenses, personal identification certificates, and other related programs, powers, and duties by the Texas Department of Motor Vehicles.
Agency:	313 - Department of Information Resources
Agency Analyst:	Nick Villalpando
Due Date:	5/8/2019 12:00:00 PM
Request Date:	5/6/2019 4:45:00 PM
Hearing Date:	
Current Status:	Complete
Completion Date for Cost Estimate:	
LBB Coordinator:	Jesse Ancira, Wk. #: 463-1030 , Email: Jesse.Ancira@lbb.state.tx.us
LBB Analyst:	Shauna Miller, Wk. #: 463-2774 , Email: Shauna.Miller@lbb.texas.gov
List of Other Agencies:	<ul style="list-style-type: none"> • 304 Comptroller of Public Accounts • 405 Department of Public Safety • 454 Department of Insurance • 608 Department of Motor Vehicles • 710 Texas A&M Univ System Admin • 720 UT Sys Admin • 758 Texas State University System • 768 Texas Tech Univ Sys Admin • 769 UNT System Administration • 783 Univ of Houston Sys Admin

Cost Estimate:

Regarding the potential transfer of the drivers license program from the Texas Department of Public Safety (DPS) to the Texas Department of Motor Vehicles (DMV), DIR does expect to collect additional revenue and incur additional expenditures through the Statewide Technology Account for the delivery of Shared Technology Services (STS) to DMV. However, DIR is unable to estimate the financial impact at this time because DPS is currently not a customer of STS for these services. DMV or DPS may be able to provide a cost estimate based on any analysis that they may have done.

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 8, 2013

TO: Honorable Larry Phillips, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB1515** by McClendon (Relating to the assumption of the powers and duties relating to driver's licenses and personal identification cards by the Texas Department of Motor Vehicles and the authority of a county to provide driver's licenses and other identification certificate services.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would re-appropriate in fiscal year 2014 any unobligated balance of any appropriations made to the Department of Public Safety for the 2012-13 biennium related to programs that would be transferred to the Department of Motor Vehicles.

The bill would require the transfer of the powers and duties of the Department of Public Safety (DPS) relating to driver's licenses and personal identification cards to the Department of Motor Vehicles (DMV) on January 1, 2015. On that date, all money, contracts, leases, rights, property, records, and bonds and other obligations of DPS relating to the programs would be transferred to the DMV; and an employee of the DPS Driver License Division would become an employee of the DMV. The bill would require the director of DPS to adopt a plan for the transition of all related programs on September 1, 2013, or as soon as possible after that date. The bill would transfer and re-appropriate to the DMV any unobligated and unexpended balance of any appropriations made to DPS for the state fiscal biennium ending August 31, 2013 (2012-13 biennium) for the transferred programs in fiscal year 2014. The bill would require the agencies to enter into a joint memorandum of understanding (MOU) to coordinate the agencies' information systems to allow for the sharing of information so that each agency may effectively and efficiently perform its assigned functions and duties. The bill would authorize the governing boards of the DMV and DPS to enter into a joint MOU to effect the transfer of powers and duties, which could include an agreement for the provision of office space, utilities, and other facility service; the need for full-time-equivalent positions of DPS to provide support services in addition to the positions transferred to DMV; and the transfer of information technology. The bill would require the agencies to implement each MOU using existing personnel and resources. The bill would authorize the DMV to enter into an agreement with a county tax assessor-collector to train county tax assessor-collector employees to provide driver's license, election identification, and personal identification issuance services at county offices. The bill would take effect on September 1, 2013.

Based on the information provided by DPS, it is assumed appropriations in the amount of \$80.9 million from State Highway Fund 6 and 1,860 full-time-equivalent (FTE) positions would transfer to the DMV on January 1, 2015 (fiscal year 2015). This analysis assumes there will be no

unobligated and unexpended balances of DPS appropriations for the Drivers License Division and related programs for the 2012-13 biennium remaining on August 31, 2013, to be transferred and re-appropriated to the DMV in the 2014-15 biennium.

This analysis assumes that the DMV and the DPS will enter into and implement one or more MOUs to coordinate information systems and effect the transfer of programs, personnel, obligations, and equipment to the DMV; and each MOU would be implemented using existing resources as required by the bill. It is also assumed an MOU between the agencies would enable DPS FTEs to provide indirect administrative support services for the programmatic FTE positions transferred to DMV.

Based on the information provided by DMV, it is assumed the costs of implementing the provisions of the bill regarding agreements for providing driver's license and other identification issuance services at county offices could be absorbed within existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 313 Department of Information Resources, 405 Department of Public Safety, 537 State Health Services, Department of, 608 Department of Motor Vehicles

LBB Staff: UP, AG, MW, TG, LCO, JAW



Texas Department of Motor Vehicles

Bill Number: HB 1515

Date: [Click to enter a date](#)

Author: McClendon

Effective Date: January 1, 2015

Bill Caption: Relating to the assumption of the powers and duties relating to driver's licenses and personal identification cards by the Texas Department of Motor Vehicles and the authority of a county to provide driver's licenses and other identification certificate services.

Divisions: Finance

SME's: Michael Endlich

Cost Estimate

Summary

House Bill 1515 transfers the duties and responsibilities relating to driver's license (DL), and personal identification (ID) cards from the Texas Department of Public Safety (DPS) to the Texas Department of Motor Vehicles (TxDMV). The bill also adds an amendment to allow the TxDMV to enter into an agreement with county tax assessor-collectors to provide driver's license services.

Summary of Business Impact

TxDmv would be required to implement the driver's license and identification card program, as well as other related support programs and operations associated with the issuance of driver's license and identification cards.

Methodology

TxDmv assumes any cost savings recognized by DPS from the transfer of this program would be incurred by TxDmv resulting in a net zero impact to Fund 6 and the state.

Department of Public Safety has identified 1,860 FTE's directly under the driver's license program that would transfer under this bill. TxDmv would need an additional 279 FTE's to provide administrative support for the transferring program and FTE's. It is unclear at this time if these FTE's associated with administrative support would transfer with the 1,860 identified. If these additional 279 FTE's were not transferred under this bill, the costs represented below would need to be added to the TxDmv appropriation.

TxDmv has identified estimated indirect costs required by the agency in order to support the driver's license program. These estimates are based on the 1,860 FTE's transferring to TxDmv, which is inclusive of IT staff required to support the additional automated systems inherited with the program.

The assumption of 15% of direct FTE's is used to calculate the indirect staff required to support the driver's license program. The agency would require 279 FTE's, in addition to the 1,860 transferring FTE's, to support the financial,

administrative, and operational functions associated with the 1,860 FTE's. Without a true understanding of the IT systems and their integration with the agency's current systems transferring over to TxDMV, we have estimated 55 FTE's (included in the 279) would be required in FY14. These 55 staff would continue every year thereafter to help with the transition and support services going forward. The costs associated with the additional IT services and FTE's are listed below.

At this time TxDMV has not accounted for any other costs that may arise that are out of our understanding of the transferring program.

Cost:

Personnel

		FTE's					
Group	Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	Support Services	0.0	55	279	279	279	279
Total		0.0	55.0	279.0	279.0	279.0	279.0

		Salary					
Group	Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	Support Services	\$ 0	\$2,475,000	\$12,555,000	\$12,555,000	\$12,555,000	\$12,555,000
Total		\$ 0	\$2,475,000	\$12,555,000	\$12,555,000	\$12,555,000	\$12,555,000

Objects of Expense

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Salaries and Wages	\$ 0	\$2,475,000	\$12,555,000	\$12,555,000	\$12,555,000	\$12,555,000
Professional Fees and Services	0	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
Fuels and Lubricants	0	0	0	0	0	0
Consumable Supplies	0	16,500	83,700	83,700	83,700	83,700
Utilities	0	0	385,000	385,000	385,000	385,000
Travel	0	0	37,000	37,000	37,000	37,000

Rent - Building	0	0	0	0	0	0
Rent - Machine and Other	0	1,650	8,370	8,370	8,370	8,370
Other Operating Expense	0	440,000	1,842,435	255,843	255,843	560,790
Capital Expenditures	0	1,160,000	660,000	660,000	660,000	660,000
Subtotal	\$ 0	\$7,393,150	\$18,871,505	\$17,284,913	\$17,284,913	\$17,589,860
Employee Retirement, OASI & Group Insurance (29.74% of salary cost)	\$ 0	\$736,065	\$3,733,857	\$3,733,857	\$3,733,857	\$3,733,857
Total	\$ 0	\$8,129,215	\$22,605,362	\$21,018,770	\$21,018,770	\$21,323,717

Method of Finance

Program Savings or (Costs)

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Fund 006	0	8,129,215	22,605,362	21,018,770	21,018,770	21,323,717
Fund 001	0	0	0	0	0	0
Total	\$ 0					

Revenue Gain or (Loss)

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Fund 006	0	0	0	0	0	0
Fund 001	0	0	0	0	0	0
Total	\$ 0					

Fiscal Implications

Summary of Fiscal Implications to the State

	Savings in Program Costs	Cost of Program	Revenue Gain	Revenue Loss	Change in FTE's from 2013
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FY 2013	\$ 0	\$ 0	\$ 0	\$ 0	0.0
FY 2014	\$ 0	\$8,129,215	\$ 0	\$ 0	55
FY 2015	\$ 0	\$ 22,605,362	\$ 0	\$ 0	279
FY 2016	\$ 0	\$ 21,018,770	\$ 0	\$ 0	279
FY 2017	\$ 0	\$ 21,018,770	\$ 0	\$ 0	279
FY 2018	\$ 0	\$ 21,323,717	\$ 0	\$ 0	279

Summary of Fiscal Implications to local Governments

	Savings in Program Costs	(Cost) of Program	Revenue Gain	Revenue (Loss)
FY 2013	\$ 0	\$ 0	\$ 0	\$ 0
FY 2014	\$ 0	\$ 0	\$ 0	\$ 0
FY 2015	\$ 0	\$ 0	\$ 0	\$ 0
FY 2016	\$ 0	\$ 0	\$ 0	\$ 0
FY 2017	\$ 0	\$ 0	\$ 0	\$ 0
FY 2018	\$ 0	\$ 0	\$ 0	\$ 0

Local Government

There would be no impact to local government.

Fiscal Implications after 2018

If applicable: The fiscal implications depicted will continue after FY 2018.

Calculate Cost Estimate

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

May 25, 2019

TO: Honorable Dan Patrick, Lieutenant Governor, Senate
Honorable Dennis Bonnen, Speaker of the House, House of Representatives

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: **SB616** by Birdwell (Relating to the continuation and functions of the Department of Public Safety of the State of Texas, the conditional transfer of the driver licensing program to the Texas Department of Motor Vehicles, the abolition of the Texas Private Security Board, the transfer of the motorcycle and off-highway vehicle operator training programs to the Texas Department of Licensing and Regulation, and the regulation of other programs administered by the Department of Public Safety; imposing an administrative penalty; authorizing and repealing the authorization for fees.), **Conference Committee Report**

The General Revenue fiscal impact of the bill cannot be determined at this time due to the unavailability of certain fiscal estimates associated with the transfer of the driver license program. There would be fiscal impacts to the Texas Mobility Fund and the Motorcycle Education Account which are described in the text below.

Fiscal Analysis

Regulatory Functions and Activities

The bill authorizes the Department of Public Safety (DPS) to obtain and use criminal history record information maintained by the FBI or DPS for certain regulatory functions for applicants for licensure. The bill authorizes DPS to require applicants to submit fingerprints for the purpose of obtaining criminal history record information.

The bill removes statutory criminal history disqualifiers and requires the adoption of disqualifying offenses for vehicle inspections. The bill also repeals the definition of certain convictions and authorizes the establishment of licensing fees for inspector and station certifications and repeals certain statutory fees.

The bill establishes a two year expiration date for certificates issued to an inspector or inspection station, repeals the requirement to register with DPS as a peyote distributor, and repeals: fees for issuance of certificate of registration and renewal in metals; certain administrative penalties in metals; authority to investigate metal recyclers; certain provisions related to denial and revocation or suspension of certain certificates; authority to require certificate holders on probation to report to DPS; certain provisions related to hearings on denial, revocation, suspension of certain certificates; provisions regarding complaints related to inspectors; and fees for certain certifications.

The bill requires the Public Safety Commission to adopt physical fitness programs and a resolution certifying that DPS' programs are consistent with scientific standards and meet state and federal labor and employment law.

The bill requires DPS to develop and implement best practices for the collection, protection, and sharing of personal information held by the department. The bill requires DPS to submit a report no later than September 1, 2020 regarding the development and implementation of the best practices.

Controlled Substances

The bill repeals the requirement of a permit, and the offense for failing to obtain a permit, for chemical and laboratory apparatus equipment. The bill establishes reporting requirements in case of loss or theft, to maintain records and inventories in accordance with department rules, and to allow a member of the department or a peace officer to conduct audits and inspect records.

Private Security Functions and Activities

The bill abolishes the Private Security Board and replaces it with an advisory committee and authorizes members of the committee to receive reimbursement for certain meeting expenses. The bill defines company and individual licenses and eliminates the terms "registrations" and "endorsements." The bill eliminates the licensing/registration requirements for the following: guard dog companies and guard dog trainers; qualified managers, supervisors, and branch office managers of security companies; security and alarm salespersons; security consulting companies and consultants; employees of a license holder; and private business or government letters of authority. The bill stipulates the company and individual licenses will have a two year expiration period.

Further, the bill directs DPS to create a registry of certain commissioned security officers; requires an individual license for each service; repeals statute regarding the procedures for appeal of administrative actions; and sets the expiration date for certain certifications to September 1, 2019.

Driver License Functions and Activities

The bill requires DPS to contract with an independent third party to conduct a study that examines and makes recommendations on the management and operating structure of the driver's license program and the opportunities and challenges of transferring the driver license program. The solicitation documents for the contract would be required to be submitted to the contract advisory team before DPS would be able to solicit any contractor for the contract, including publishing advertising regarding the contract. The report would be required to be submitted on or before September 1, 2020 to the Governor, the Sunset Advisory Commission, DPS, and the Texas Department of Motor Vehicles (DMV). The bill also prohibits DPS, DMV, or the third-party contractor from disclosing any personal information obtained in conducting the study, and clarifies that the study is a "feasibility" study.

The bill transfers all DPS' driver license FTEs, funds, property, contracts, etc. to the DMV on September 1, 2021. However, this provision takes effect only in the case where the transfer study report is not submitted by September 1, 2020.

Expiration Dates and Fee for Driver Licenses

The bill extends the expiration date of an original driver license from six to eight years for most applicants. The bill also changes the fee for an original and renewal driver license from \$24 to \$32, increasing the renewal fee for a class M license or certain licenses with an authorization to operate a motorcycle or moped from \$32 to \$43.

The bill extends the expiration date of a commercial driver license (CDL) from five to eight years and increases the fee from \$60 to \$96. The hazardous materials endorsement is stipulated to be five years after the applicant's next birthday.

Motorcycle and Off-Road Vehicle Operator Training Functions and Activities

The bill transfers the motorcycle safety and off-highway vehicle programs, and any associated material and financial assets, to the Texas Department of License and Regulation (TDLR) on September 1, 2020. The bill requires TDLR to establish curriculum standards, approve courses that meet these standards, and set fee amounts reasonable and necessary to cover the costs of administering the program.

The bill also: requires TDLR to establish an Advisory Board; establishes eligibility criteria for an instructor license, including a mandatory training program administered by the Texas Engineering Extension Service; creates a new motorcycle grant program out of the Motorcycle Education Fund; and requires the Texas Transportation Institute to promulgate research, advocacy, and education on motorcycle safety.

Methodology

Regulatory Functions and Activities

According to DPS, there will be an estimated increase in Appropriated Receipts revenue of \$766,649 in fiscal year 2020, and \$758,880 in each fiscal year thereafter, to reflect the increase in fingerprinting background checks authorized in Article III of the bill.

Controlled Substances

It is assumed the provisions in this article can be performed using existing resources.

Private Security Functions and Activities

The elimination of certain licenses and registrations, and the extension of renewal licenses to two years, results in a loss in revenue to the General Revenue Fund. The elimination of some private security registrations are estimated to reduce revenue by \$555,655 in each fiscal year, and the change from a one-year license period to a two-year license period for some private security licenses is estimated to reduce revenue by \$3,273,710 in each even-numbered fiscal year.

According to DPS, there would be a small cost savings to General Revenue because of the elimination of certain licenses and registrations.

Driver License Functions and Activities

If the third party study is not submitted by September 1, 2020, the transfer of the driver license program will result in a significant All Funds decrease for DPS, with a corresponding increase for DMV.

Should the report not be submitted by this date, DPS estimates the transfer of the driver license program in fiscal year 2022 will result in a decrease to DPS of 2,236.8 FTEs and \$140,170,655

in All Funds, of which \$135,560,337 in General Revenue and \$4,610,318 is Appropriated Receipts, with a corresponding increase to the Department of Motor Vehicles.

According to DPS, the study to transfer the driver license program to DMV would cost \$250,000 in fiscal year 2020.

The operational cost to administer the driver license program is expected to be cost neutral or be absorbed using existing resources; the appropriation for the driver license program would be appropriated to DMV in fiscal year 2021, as discussed above. The transition of the program from DPS to DMV, however, is expected to have a significant fiscal impact.

DPS has not given a complete analysis of anticipated transition costs. The agency assumes the third-party study would provide an accurate estimate of costs to transfer the program. Potential obstacles with significant cost to the state may include: consideration of building or leasing contracts that must be modified to include a different agency; DPS owned buildings that contain law enforcement capabilities that also provide driver license services; consideration of commercial driver license (CDL) enforcement; any memorandums of understanding (MOU) with other governmental entities or municipalities that would need to be transferred; DMV building capacity for driver license employees that are located at DPS headquarters; or administrative or human resources staff that serve multiple DPS administrative functions outside the driver license program.

Further, DPS is not required to house their data center services through the Department of Information Resources (DIR), while DMV is required to do so. DIR indicates the additional costs to expanding DCS to include the driver license function at DMV cannot be estimated at this time.

According to DPS, an estimate of the full impact of changes to the infrastructure and applications that support the Driver License System (DLS), and associated vendor applications, cannot be determined, and will be determined by the third-party study.

DMV assumed an additional 346.0 FTEs would be required to provide the support services indicated above. DMV's analysis also assumed DPS staff and funding that support the administrative license revocation hearings function would not be transferred from DPS to DMV. DMV estimated it would need an additional 56.0 FTEs, including attorneys and legal support staff, to accommodate this function.

Based on DMV's analysis, total costs for an additional 402.0 FTEs, including salaries and wages, associated operating costs, and employee benefits are estimated to be \$41.7 million from the General Revenue Fund in each fiscal year beginning in fiscal year 2021. However, if ultimately the administrative functions and FTEs associated with the driver license program were transferred to DMV, the DMV cost estimate would likely be significantly offset. As a result, the General Revenue fiscal impact of the program transfer cannot be determined.

Expiration Dates and Fees for Drivers Licenses

The bill extends the term of an original driver license from six to eight years and increases the fee for an original or renewal driver license from \$24 to \$32.

The bill would increase the cost of renewal for a Class M license or certain other licenses that have a motorcycle authorization from \$32 to \$43. The bill would increase the fee for a CDL

from \$60 to \$96 while extending the term of the license from five to eight years.

As provided by DPS, there are approximately 3,182,000 driver licenses, 98,000 CDLs, and 985,000 motorcycle licenses and authorization renewals to which the provisions of the bill would apply in fiscal year 2020.

According to Comptroller of Public Accounts' analysis, these changes are estimated to increase revenues to the Texas Mobility Fund by \$9,416,000 in fiscal year 2020 and \$38,231,000 in fiscal year 2021. As the current CDL is valid for five years and a Class C driver license is valid for six years, and the bill's effective date is June 1, 2020, the first seven years after the implementation of the bill would see an increase in revenue to the Texas Mobility Fund. Year eight would see a decrease of \$86,457,000.

Motorcycle and Off-Road Vehicle Operator Training Functions and Activities

The transfer of the motorcycle safety and off-highway vehicle programs to TDLR results in a savings to General Revenue and the Motorcycle Safety Education Account for, with corresponding increases for TDLR. This analysis assumes that any increased cost to TDLR, which is statutorily required to generate sufficient revenue to cover its costs of operation, would be offset by an increase in fee generated revenue.

The bill transfers the motorcycle operator safety training program, and any associated material and financial assets, from DPS to TDLR. According to DPS, there will be minimal impact to DPS' Education, Training, and Research (ETR) Division. ETR's Motorcycle Safety Unit provides its own training to meet statutory requirements, and the transfer of this Unit will not have an impact on any other training by other units in ETR. There would be a small savings to DPS from the Motorcycle Education Account No. 501 resulting from the decrease of 9.0 FTEs.

TDLR reports it would need to hire 9.0 FTEs to fulfill the motorcycle program requirements. TDLR also reports it would need to contract for the printing of the MSB-8 and estimates this would result in a cost for the approximately 34,000 cards issued annually. In addition, DPS currently contracts for the use of a licensing system and database called REMS for the regulation of the motorcycle program. Taking over the contract and making the changes necessary to reflect TDLR as the agency regulating the program would result in an annual cost of \$20,000 beginning in fiscal year 2021. Finally, TDLR estimates a cost of \$100,000 in each fiscal year 2021 and 2022 for a staff augmentation contract to have the motorcycle safety training information transferred into TDLR's existing licensing systems. These costs would no longer appear after fiscal year 2022 as the motorcycle licenses would be within the existing TDLR database.

The bill authorizes TDLR to set fees to cover costs of administering the program. TDLR expects to set a renewal license fee of \$100 for a motorcycle school and \$50 for an instructor license. According to TDLR analysis, approximately 80 schools and 400 instructors renew each year and about 25 instructors and 2 schools submit new applications each year. Based on TDLR's response, this analysis assumes new application fees for schools will be \$200 and new application fees for instructors will be \$100. This would result in a General Revenue gain of approximately \$30,700 per fiscal year. As an agency that has its appropriations limited to revenue collections, TDLR is statutorily required to generate sufficient revenue to cover its costs of operation. However, this analysis assumes the disparity between annual expenses and licensing fees for this program would come from the Motorcycle Education Fund Account (General Revenue Dedicated Fund 0501) because current statute (Section 662) authorizes funds

from this account to be used to defray the cost of administering the motorcycle operator training and safety program.

The ATV safety program currently operates through a no-cost cooperative agreement with the All Terrain Vehicle Safety Institute, which will be continued at TDLR, resulting in no fiscal impact.

Note: The bill would reduce, rescind, or repeal the dedication of a specific source or portion of revenue dedicated to the Texas Mobility Fund. Article 3, Section 49-k, of the Texas Constitution, specifies that while money in the Texas Mobility Fund is pledged for the payment of any outstanding debt obligations, the Legislature may not reduce, rescind, or repeal the dedication of a specific source or portion of revenue dedicated to the Texas Mobility Fund unless the Legislature by law dedicates a substitute or different source of revenue that is projected by the Comptroller to be of a value equal to or greater than the source or amount being reduced, rescinded, or repealed.

Technology

The bill requires programming to the Driver License System (DLS) to extend expiration dates from six to eight years for original driver licenses only, update fees and financial files, and testing with the Comptroller of Public Accounts. Additionally, DIR will be required to program the Over the Counter (OTC) application for the fee changes. Information Technology (IT) resources include a DLS developer, finance developer, and quality assurance resources to test the changes in DLS and OTC.

The bill also requires modifications to the Private Security program's online licensing application (TOPS). Several registration types will need to be removed, most notably the company manager registration, which would require a major change from application through licensing as this is integrated into the company rules. There is also a change for Letter of Authority registry which would include application and fee changes.

DPS' Information Technology Division will need contractors to provide programming support for development, security, networking and project management.

Should the driver license functions be transferred to DMV in fiscal year 2022, there would be significant, if undetermined, one time IT costs associated with the program transfer. DPS assumes these costs will be addressed in the study required by this bill. Currently, the Driver License Division includes \$5,152,555 in General Revenue Funds specifically for ongoing IT operations related to the maintenance and improvement of the driver license program.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 116 Sunset Advisory Commission, 302 Office of the Attorney General, 303 Facilities Commission, 304 Comptroller of Public Accounts, 360 State Office of Administrative Hearings, 405 Department of Public Safety, 452 Department of Licensing and Regulation, 608 Department of Motor Vehicles, 716 Texas A&M Engineering Extension Service, 727 Texas

A&M Transportation Institute, 313 Department of Information Resources
WP, LBO, CMa, DFR, AI, SMi, MMF, SLE, AF, JMO, SD

LBB Staff:

Senate Bill 616 Cost Estimate - Narrative

Summary

Senate Bill 616 amends Section 521 of the Transportation Code to provide for a conditional transfer of the duties and responsibilities relating to driver's licensing (DL), including issuance of commercial driver's licenses and personal identification cards, from the Texas Department of Public Safety (DPS) to the Texas Department of Motor Vehicles (TxDMV). The bill requires DPS to contract with an independent third party to complete a study examining opportunities and challenges of transferring the DL function from DPS to TxDMV. If the study is not submitted to the Legislature, Governor, Sunset Commission, DPS and TxDMV by September 1, 2020, the transfer will occur. Prior to a transfer, a workgroup composed of staff from both agencies will be established to plan the transfer and TxDMV will be required to study the most effective use of state and county resources to administer the DL program.

Fiscal Impact

If the study required by Section 6.004 of the SB616 is not completed by September 1, 2020, TxDMV will be required to implement the driver's license programs well as other related support programs and operations associated with the driver's license programs by August 31, 2021.

For the purposes of this estimate, TxDMV assumes that the transfer will occur in fiscal year (FY) 2021. DPS has identified 2,236.8 direct driver's license FTEs and biennial costs of \$340 million directly associated with the driver's license program. The bill does not specifically address transfer of administrative support functions, so it is unclear at this time if the FTEs associated with administrative support would transfer with the direct DL staff identified. TxDMV assumes that no support staff are included in the 2,236.8 FTEs. TxDMV has estimated that an additional 402 FTEs at an annual cost of \$54,445,151 will be needed for the department to provide administrative support for the transferring program and FTEs.

If the additional 402 FTEs are not transferred under this bill, the costs represented below will need to be added to the TxDMV appropriation. The estimated staff in this analysis supports the financial, administrative, information technology and operational functions associated with the DL FTEs. In addition, staff (included in the 402 FTEs) will be required in FY 2020 for transitional efforts. These staff will continue every year thereafter to help with the transition and support services going forward.

The TxDMV can accommodate approximately 300 of the support staff on Camp Hubbard. This assumes that the Texas Department of Transportation (TxDOT) moves its employees from Camp Hubbard to TxDOT's new centralized headquarters. Staff in excess of the 300 will remain in their current location until the TxDMV is appropriated funds for additional office space at Camp Hubbard. The estimated costs listed below only represent expenditures associated with the FTEs for TxDMV to provide administrative support of the DL function. At this time, TxDMV has not

accounted for any other costs that may be reflected in DPS' fiscal impact statement for the potential transfer.

It is assumed that TxDMV will be responsible for monitoring the collections of revenues from fees directly associated with the DL program. TxDMV assumes these fees will remain in the respective appropriated funds. In fiscal year 2020, it is estimated there will be \$79 million in General Revenue fees mostly consisting of program surcharges related to the Driver Responsibility Program; \$208 million in the driver's license and records fees deposited to the Texas Mobility Fund; and \$1.2 million deposited to the Motorcycle Education Account for driver's license fees. Note, there will be no impact to state revenues as a result of this transfer.

Methodology

The TxDMV analyzed the following support areas to calculate the indirect staff required to support the current driver's license program. This estimate assumes current staffing and service levels of DL functions at DPS.

Finance 70 FTEs: TxDMV estimates that based on the number of direct FTEs, DL related contracts and fees, additional staff will be needed for finance functions such as accounting, payroll, budget, revenue estimation and monitoring, purchasing and contracting. Classifications in this section include Accountants (27 FTEs), Budget/Financial Analysts (12 FTEs), Contract Specialists and Purchasers (20 FTEs), Managers, Program Specialists and other administrative support (11 FTEs).

Facilities and Support Services 22 FTEs: The cost estimate assumes that TxDMV will be responsible for maintenance of the stand-alone DL facilities and vehicles. In stand-alone DL facilities (leased and state owned), TxDMV assumes that all associated costs will be transferred to TxDMV. This includes rent (if leased), utilities, insurance security, grounds keeping, and maintenance and repairs. TxDMV has included \$1.2 million per year in operational costs in this cost estimate for custodial services for these stand-alone locations.

A memorandum of understanding (MOU) between TxDMV and DPS will address operational costs (utilities, security, grounds keeping, maintenance and repairs) for DL facilities co-located with other DPS functions and will be financed by DPS appropriations.

The Facilities and Support Services staffing consists of 6 FTEs for facilities (HVAC, Property management and Contract Administration), with the remaining FTEs associated with activities related to mail room, inventory, fleet and safety and risk management. This function also includes operating expenses (approximately \$350k per year) for maintenance to support the transfer of approximately 90 vehicles (2 FTEs Motor Vehicle Technician); inventory control (6 FTEs); mail operations (5 FTEs for mail delivery); and safety and risk management (3 FTEs).

Information Technology (IT) 148 FTEs: The TxDMV assumes the 2,236.8 FTEs do not include IT staff. The DPS Sunset Self-Evaluation Report reflects the use of contractors; however, the specific number of contractors and the functions assigned to those contractors is unclear. This analysis assumes the use of FTEs as opposed to contractors for IT functions related to DL. Based on information provided to TxDMV by DPS, it is assumed IT staff will be required to support the systems associated with call center, service desk, project management, databases and reports in addition to the DL systems.

It is assumed that staff will be required to support applications (58 FTEs which mostly consists of Systems/Data Analysts); manage IT Infrastructure, including server, network and desktop support (40 FTEs mainly Network and System Support Specialists); project management, quality assurance functions (41 System Analyst and Project Manager FTEs), and cybersecurity (9 FTEs). Included is \$12,764,405 (as identified by DPS) in Professional Fees associated with network components required to operate the DL program. Also included are funds for travel for IT staff to support DL offices.

Customer Service 31 FTEs: DPS identified in their Sunset Self-Evaluation Report (SER) that an additional 633 customer service FTEs will be needed in the DL call center to adequately respond to the number of phone calls received. For the purposes of this fiscal analysis, customer service support does not include the increases suggested in the DPS SER. The estimate assumes current service levels. It is assumed that 95 FTEs included in the 2,236.8 FTEs are dedicated to the call center function. This estimate includes 27 FTEs (primarily Program Specialists) to provide support, training, and quality assurance functions for the DL call center. In addition, 4 FTEs (Management Analysts) are included for a complaint resolution function to address complicated and sensitive customer issues in a timely manner.

Other Support Functions 131 FTEs: The estimate includes 28 FTEs for Human Resources functions such as recruitment, training, and employee relations. The Government and Strategic Communications function will require an additional 5 FTEs for governmental relations, social media, website and media inquiries. Internal Audit estimates the need for 15 FTEs to conduct fraud investigations, compliance and IT audits, advisory services and external audit coordination. It is assumed that internal criminal investigations will be referred to the Texas Rangers as is the practice of DPS today.

There are 27 FTEs associated with general legal support including contracts, human resources, rulemaking, open records and privacy.

This analysis assumes the current administrative license revocation hearing process will transfer and staffing is not included in the 2,236.8 FTE count. Based on the DPS Sunset Self-Evaluation Report, there are 43 DPS attorneys associated with this function. The estimate related to license revocation hearings includes an additional 56 FTEs (primarily Attorneys and support).

Local Government

Depending on the outcome of the study required of TxDMV in Section 6.004 (e)(1) of the bill there could be an impact to local government.

Fiscal Implications after 2025

The fiscal implications depicted will continue after FY 2025.

Bill Summary/Fiscal Analysis:

This bill relates to the continuation and functions of the Department of Public Safety (DPS). The bill also amends multiple codes to transfer or revise DPS' regulatory, controlled substances, private security, driver license, and motorcycle operator training functions and activities.

(Note: Sentences in bold indicate changes from the Introduced version of this bill.)

Article I – Continuation of DPS and Miscellaneous Provisions

Article I of the bill amends the Government Code to move the date of DPS' automatic abolishment to September 1, 2031. The bill updates the training requirements for Public Safety Commission (PSC) members and requires the DPS Director to create a training manual for PSC members that includes these updates. The bill requires each PSC member to submit a signed statement to the Director acknowledging that the member has received and reviewed the manual. **The bill also requires the PSC to adopt physical fitness programs consistent with scientific standards as well as state and federal law.**

Article II – Border Security

Article II of the bill amends the Government Code to require DPS to submit a report **by May 30 of each year** on border crime that includes monthly crime statistics from the preceding **calendar year** in each county in a DPS region that is adjacent to the Texas-Mexico border (which equates to DPS Regions 3 and 4). The bill stipulates DPS must use in this report information available from the National Incident-Based Reporting System of the Federal Bureau of Investigation (FBI) and the Texas Incident-Based Reporting system maintained by DPS.

Article III - Regulatory Functions and Activities

Article III of the bill amends the Government Code to authorize DPS to obtain and use criminal history record information maintained by the FBI or DPS on Compassionate Use, Metals Recycling Entities, and Ignition Interlock applicants for licensure. This bill authorizes DPS to require applicants for the Compassionate Use, Metals Recycling Entities, Ignition Interlock, and Vehicle Inspection programs to submit fingerprints for the purpose of obtaining criminal history record information.

The bill also creates new Subchapters Q and R to Chapter 411 of the Government Code, which pertains to the Capitol Access Pass, Compassionate Use, Private Security, Metals Recycling Entities, Ignition Interlock Device, and Vehicle Inspection programs. These new subchapters address the administration of complaints; investigations; informal resolution proceedings; administrative actions against licensees and related procedures. The bill also requires the development of penalty schedules and enforcement plans for each of the above listed programs, and the publication of an annual report of regulatory statistics. Licenses for the above mentioned programs are valid for two years. The bill authorizes rules establishing staggered renewals.

The bill also makes specific changes to several of DPS' regulatory functions.

In regards to vehicle inspections, the bill amends Section 548.405 of the Transportation Code to remove statutory criminal history disqualifiers and requires the adoption by rule of disqualifying offenses that are in compliance with Chapter 53 of the Occupations Code. It authorizes DPS to adopt rules to implement the immediate suspension action provision in Section 548.407 of the

Transportation Code. The bill repeals the definition of certain convictions. The bill authorizes the establishment of licensing fees for inspector and station certifications and repeals certain statutory fees.

In regards to Ignition Interlock Devices, the bill adds Section 411.511 to the Government Code to establish a 2 year expiration date for ignition interlock certifications.

In regards to peyote distributors, the bill repeals the requirement to register with DPS as a peyote distributor.

Finally, the bill repeals the following regulatory provisions:

- Fees for issuance of certificate of registration and renewal in metals;
- Certain administrative penalties in metals;
- Authority to investigate metal recyclers;
- Certain provisions related to denial, revocation of suspension of VI certificate;
- Authority to require VI certificate holder who is on probation to report to DPS;
- Certain provisions related to hearings on denial, revocation, suspension of VI certificate;
- Provision regarding complaints related to VI inspectors; and
- Certification fee for VI.

Article IV – Controlled Substances

In regards to precursor chemical and laboratory apparatus equipment, Article IV of the bill amends the Health and Safety Code to repeal the requirement of a permit and the offense for failing to obtain a permit. However, the bill clarifies the requirements for anyone who uses a precursor chemical or laboratory apparatus to submit loss or theft reports to the department, to maintain records and inventories in accordance with department rules, and to allow a member of the department or a peace officer to conduct audits and inspect records. The bill places the process of administrative hearings related to the issuance or renewals of a license under the Compassionate Use Program (CUP) under Chapter 2001 of the Government Code. The bill also provides for staggered renewals of CUP licenses.

Article V – Private Security Functions and Activities

In regards to private security, Article V of the bill abolishes the Private Security Board and replaces it with an advisory committee appointed by the PSC. The bill defines company and individual licenses and eliminates the terms 'registrations' and 'endorsements.' The bill eliminates the licensing/registration requirements for the following: guard dog companies and guard dog trainers; qualified managers, supervisors, and branch office managers of security companies; security and alarm salespersons; security consulting companies and consultants; employees of a license holder; and private business or government letters of authority. The bill stipulates the company and individual licenses will have a 2 year expiration period.

The bill removes Telematics companies, private business letter of authority, and government letter of authority from the classification and limitation of company license listing, and eliminates the requirement that Telematics pay the annual fee of \$2,500.

Further, in regards to private security, the bill:

- Eliminates the requirement that each private security business have a qualified manager;
- Requires the applicant for a company license have the required experience in the category of business licensure;
- Require the applicant for a company license who has the required experience in the category of business to take an examination;
- Requires DPS to recognize, prepare, or administer continuing education programs for company license holders;
- Directs DPS to create a registry relating to private businesses and political subdivisions that employ commissioned security officers;
- Requires an individual license for each service (so that, for example, a private investigation business owner who does investigation work will need a company license, an individual owner license, and an individual private investigator license);
- Repeals Subchapter Q of Chapter 1702, Occupations Code, regarding the procedures for appeal of administrative actions; and
- Sets the expiration date for a guard dog company or trainer, security salesperson, private security consultant, or private security consulting company to September 1, 2019.

Article VI - Driver License Functions and Activities

In regards to driver licensing, Article VI of the bill amends the Transportation Code to require DPS to contract **with an independent third-party contractor designated by the Comptroller to conduct a feasibility study that examines and makes recommendations on the management and operating structure of the driver's license program and the opportunities and challenges of transferring the driver's license program** to be submitted on or before September 1, 2020.

The bill also transfers all DPS' driver license FTEs, funds, property, contracts, etc. to the DMV on September 1, 2021. However, this provision takes effect only in the case where the transfer study report is not submitted by September 1, 2020.

Article VII – Expiration Dates and Fee for Driver Licenses

Article VII of the bill extends the expiration date of an original driver license from six to eight years for an applicant that is a U.S. citizen, legal permanent resident of the United States, or a refugee or asylee lawfully in the U.S. The bill does not change the expiration date for a driver license for classified sex offender, limited term, under 18 and over 79 years of age applicants. It does not change the expiration date for a driver license renewal or an identification card.

This bill also changes the fee for an original and renewal driver license from \$24 to \$32.

Article VIII - Motorcycle and Off-Road Vehicle Operator Training Functions and Activities

Article VIII of the bill amends the Transportation Code to transfer the motorcycle safety and off-highway vehicle programs, and any associated material and financial assets, to the Texas Department of License and Regulation (TDLR). **The bill requires TDLR to establish curriculum standards, approve all courses meeting these standards, and charge fees in amounts reasonable and necessary to discharge these duties.** The bill also makes the following actions:

- Requires TDLR to establish an Advisory Board;

- **Authorizes TDLR to contract with individuals and institutions of higher education to conduct motorcycle safety training courses or research motorcycle safety;**
- **Requires TDLR to consult with the Advisory Board regarding proposed contracts;**
- Establishes eligibility criteria for an instructor license, including a mandatory training program administered by the Texas Engineering Extension Service; and
- Creates a new motorcycle safety grant program out of the Motorcycle Education Fund;
- Requires the Texas Transportation Institute to promulgate research, advocacy, and education on motorcycle safety.

Fiscal Impact:

DPS estimates this bill to have both expenditure and revenue fiscal impacts.

DPS estimates the net expenditure impact for this bill will be (\$603,738) in All Funds in fiscal years 2020-21.

DPS estimates this bill will result in the following revenue impacts in the same period:

- Increase of \$1,525,529 in Appropriated Receipts due to increased fingerprint background checks;
- Decrease of \$4,385,020 in General Revenue Funds due to the bill's exemption of certain occupations from private security licensure; and
- Increase of \$47,923,488 in Texas Mobility Fund Account 365 due to the driver license fee increase.

Article VI of the bill requires a transfer of DPS' driver licensing functions to the DMV in the event the transfer study report also required in Article VI is not submitted by September 1, 2020. DPS does not foresee any circumstance where this report will not be submitted prior to September 1, 2020. However, should this report not be submitted by this date, the transfer of the driver license program in fiscal year 2022 will result in a decrease to DPS of 2,250.8 FTEs and \$145,323,210 in All Funds, which presumably will be offset by an equivalent FTE and funding increase to DMV.

Methodology:

(Note: Sentences in bold indicate changes from the Introduced version of this bill.)

The bill requires significant changes to the manner in which DPS administers the Private Security Program, requiring changes to procedures, forms, online applications, administrative rules, and website information including FAQ's. The bill also requires similar though less extensive changes affecting the administration of the Metals Recycling Entities, Ignition Interlock Device, Vehicle Inspection, Capitol Access Pass, and Compassionate Use programs.

The Regulatory Services Division (RSD) will work with IT Division on modifications to the online applications for Private Security and Vehicle Inspection programs. The program database systems are highly integrated with real-time data exchange between the online and internal applications. Modifications to the system functions are performed by a vendor through the Department of Information Resources' (DIR) Texas.gov 3.0 contract. The contract requires that each modification be treated as a separate project, including development and payment for services. Process restrictions imposed by the new contract mean that modifications may require manual process to be implemented due to resource and funding limitations. The cost for these IT changes is estimated to be \$185,030.

The bill also requires RSD to update policies, procedures, reports, standard operating procedures, training curriculum, forms, and the website. This work will be completed using existing resources. There is also a cost of \$1,300,000 to update the Private Security Texas Online Private Security (TOPS) database and the Vehicle Inspection Connection (VIC) database.

There is a savings because of the elimination of some licenses and registrations. Currently, 5,660 applications are processed each year by one FTE handling the application processing, 0.4 FTE handling customer service, and 0.5 FTE handling eligibility. An estimated 8,754 fewer original and renewal applications would result in a savings of \$182,390 in each fiscal year for the elimination of 2.9 FTEs (1.5 Customer Service III positions, 0.6 Customer Service II position, and 0.8 Investigator II position). There is also a \$17,158 savings in each fiscal year due to decreased ID card printing and mailing costs.

There will be decreases in revenue to the General Revenue Fund due to the elimination of some private security registrations (estimated to be \$555,655 in each fiscal year) and for the change from a one-year license period to a two-year license period for some private security licenses (estimated to be \$3,273,710 in each even-numbered fiscal year).

Eliminated Private Security License/Registration	FY 18 # of	Fee Amount	Total
	Licenses Original/Renewal		
Guard Dog Company	10.0	\$400	\$4,000
Guard Dog Trainer	94.0	\$30	\$2,820
Qualified Manager	1,734.0	\$30	\$52,020
Supervisor	44.0	\$30	\$1,320
Branch Offices	628.0	\$300	\$188,400
Branch Office Manager	78.0	\$30	\$2,340
Security Salesperson	557.0	\$30	\$16,710
Alarm Salesperson	4,475.0	\$30	\$134,250
Security Consulting Company	108.0	\$400	\$43,200
Security Consultant	207.0	\$30	\$6,210
Employee of a License Holder	512.0	\$30	\$15,360
Private Business Letter of Authority	248.0	\$400/\$225	\$64,550
Government Letter of Authority	55.0	\$400/\$226	\$14,475
Telematics (elimination of fee only)	4.0	\$2,500	\$10,000

8,754.0	\$555,655
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Current 1-Yr licenses	FY 18 # of Apps		
	Orig/Renew.	Fee Amt	Revenue Loss
Class A	1,472	\$350	\$515,200
Class B	4,698	\$400	\$1,879,200
Class C	1,194	\$540	\$644,760
Class F School License	354	\$350	\$123,900
Class O School License	8	\$350	\$2,800
Class Y School License	137	\$350	\$47,950
Instructors	599	\$100	\$59,900
	8,462		\$3,273,710

There will be an estimated increase in Appropriated Receipts revenue of \$766,649 in each fiscal year to reflect the increase in fingerprinting background checks authorized in Article III of the bill. The table below breaks out the estimated revenues by type of licensure.

Type of Licensure	No. App.	Revenue	Total
Compassionate Use Program	505	\$17	\$8,585
Ignition Interlock Device	335	\$17	\$5,695
Vehicle Inspectors	50,921	\$17	\$865,657
Metals Recycling Entities	336	\$17	\$5,712
Exempted	-7,000	\$17	(\$119,000)
	45,097		\$766,649

The bill transfers the motorcycle operator safety training program, and any associated material and financial assets, from DPS to the TDLR. There will be minimal impact to DPS' Education, Training, and Research (ETR) Division. ETR's Motorcycle Safety Unit provides their own training to meet statutory requirements, and the transfer of this Unit will not have an impact on any other training by other units in ETR. There is a savings to DPS of \$888,331 out of the Motorcycle Education Account No. 501 resulting from the decrease of the following FTEs: Administrative Assistant II (1.0 FTE), Administrative Assistant III (1.0 FTE), Training Specialist II (2.0 FTEs), Training Specialist III (4.0 FTEs), Program Supervisor VI (1.0 FTE).

The bill requires DPS to contract **with an independent third-party contractor designated by the Comptroller to conduct a feasibility study that examines and makes recommendations on the management and operating structure of the driver's license program and the opportunities and challenges of transferring the driver's license program.** The cost for this transition study is expected to be \$250,000. The bill also requires the creation of a working group with DMV. All costs associated with this working group will be absorbed within existing resources.

The bill fiscal extends the term of an original driver license from six to eight years and increases the fee for an original or renewal driver license from \$24 to \$32. These changes are estimated to increase revenues to the Texas Mobility Fund by \$25,456,184 in fiscal year 2020 and \$22,467,304 in fiscal year 2021. The methodology for these estimates is shown below.

2020	2021
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No. of DL Originals	571,762	583,197
No. of DL Renewals	2,610,261	2,225,216
	3,182,023	2,808,413
Current 6 Year Fee	\$24	\$24
SB 616 8 Year Fee	\$32	\$32
Current TMF Revenue	\$76,368,552	\$67,401,912
SB 616 TMF Revenue	\$101,824,736	\$89,869,216
Variance:	\$25,456,184	\$22,467,304

In addition, because the bill retains the motorcycle license fee at the current \$32 while extending the term of the license to eight years, and because \$8 must be deposited to the credit of the Motorcycle Education Account No. 501, the deposit to the Texas Mobility Fund will decrease by \$8 for each motorcycle renewal in the seventh and eighth fiscal year after the effective date of this bill. Current motorcycle licensure data is used to estimate the fiscal impact of this decrease in deposits to the Texas Mobility Fund starting in fiscal year 2026. As of December 2018, there were 985,000 licenses with a motorcycle endorsement. DPS estimates a resulting revenue decrease to the Texas Mobility Fund of \$7,880,000 in each affected fiscal year (985,000 x \$8 = \$7,880,000).

Article VI of the bill requires a transfer of DPS' driver licensing functions to the DMV in the event the transfer study report also required in Article VI is not submitted by September 1, 2020. DPS does not foresee any circumstance where this report will not be submitted prior to September 1, 2020. However, should this report not be submitted by this date, the transfer of the driver license program in fiscal year 2022 will result in a decrease to DPS of 2,250.8 FTEs and \$145,323,210 in All Funds, which presumably will be offset by an equivalent FTE and funding increase to DMV.

Technology:

This bill requires programming to the Driver License System (DLS) to extend expiration dates from 6 to 8 years for original driver licenses only, update fees and financial files, and testing with the Comptroller of Public Accounts. Additionally, the Department of Information Resources (DIR) will be required to program the Over the Counter (OTC) application for the fee changes. Information Technology (IT) resources include a DLS developer, finance developer, and quality assurance resources to test the changes in DLS and OTC.

The bill also requires major modifications to the Private Security program's online licensing application (TOPS). Several registration types will need to be removed, most notably the company manager registration, which would require a major change from application through licensing as this is integrated into the company rules. There is also a change for Letter of Authority registry which would include application and fee changes.

DPS' Information Technology Division will need contractors to provide programming support for development, security, networking and project management. These contractors will perform the following functions at the indicated cost:

Category	Hours	Cost Per Hour	Total
Developer Analyst III	956	\$114.0	\$108,984
Database Administrator	19	\$119.0	\$2,261
Project Manager II	191	\$125.0	\$23,875
Business Analyst II	143	\$106.0	\$15,158
System Analyst II	239	\$96.0	\$22,944
Network Engineer II	96	\$123.0	\$11,808
Project Manager II	2,000	\$125.0	\$250,000
		3,644	\$435,030

Should the driver license functions be transferred to DMV in fiscal year 2022, there would be significant, if undetermined, one-time IT costs associated with the program transfer. DPS assumes these costs will be addressed in the study required by this bill. Currently, the Driver License Division includes \$5,152,555 in General Revenue Funds specifically for ongoing IT operations related to the maintenance and improvement of the driver license program. This amount is included in the total transfer value noted above.

	2020	2021	2022	2023	2024
Technology Impact	\$435,030				

Summary of Fiscal Implications

	2020	2021	2022	2023	2024
1 - Probable Gain to General Revenue Fund					
1 - Probable Loss to General Revenue Fund	(\$3,829,365)	(\$555,655)	(\$3,829,365)	(\$555,655)	(\$3,829,365)
1 - Probable Savings to General Revenue Fund		\$1,273,279	\$1,273,279	\$1,273,279	\$1,273,279
1 - Probable Cost to General Revenue Fund	(\$669,541)				
365 - Probable Gain to 365 - Texas Mobility Fund	\$25,456,184	\$22,467,304	\$22,467,304	\$22,467,304	\$22,467,304
666 - Probable Gain to 666 - Appropriated Receipts	\$766,649	\$758,880	\$758,880	\$758,880	\$758,880
501 - Probable Savings to 501 - Motorcycle Education Act					

FTEs

	2020	2021	2022	2023	2024
FTEs	-11.9	-11.9	-11.9	-11.9	-11.9

Cost to the State

Personnel Services

Salary Group	Position Title	FTEs Req	2020	2021	2022	2023	2024
A11	Administrative Assistant II	-1.00	(\$33,844)	(\$33,844)	(\$33,844)	(\$33,844)	(\$33,844)
A13	Administrative Assistant III	-1.00	(\$37,914)	(\$37,914)	(\$37,914)	(\$37,914)	(\$37,914)
B23	Program Supervisor VI	-1.00	(\$72,789)	(\$72,789)	(\$72,789)	(\$72,789)	(\$72,789)
A13	Customer Service Representative III	-1.50	(\$58,228)	(\$58,228)	(\$58,228)	(\$58,228)	(\$58,228)
A11	Customer Service Representative II	-0.60	(\$20,791)	(\$20,791)	(\$20,791)	(\$20,791)	(\$20,791)
B14	Investigator II	-0.80	(\$31,439)	(\$31,439)	(\$31,439)	(\$31,439)	(\$31,439)
B15	Training Specialist II	-2.00	(\$85,022)	(\$85,022)	(\$85,022)	(\$85,022)	(\$85,022)
B17	Training Specialist III	-4.00	(\$190,752)	(\$190,752)	(\$190,752)	(\$190,752)	(\$190,752)
Total (also reflected below):		-11.9	(\$530,779)	(\$530,779)	(\$530,779)	(\$530,779)	(\$530,779)

Other Expenses

	2020	2021	2022	2023	2024
Total salaries and wages (from Personnel Services Schedule)	(\$530,779)	(\$530,779)	(\$530,779)	(\$530,779)	(\$530,779)
Professional Services	\$685,030				
Travel					
Rent	(\$95,658)	(\$95,658)	(\$95,658)	(\$95,658)	(\$95,658)
Other operating expense	\$926,963	(\$335,671)	(\$335,672)	(\$335,671)	(\$335,672)
Equipment					
1002 Other Personnel Costs	(\$11,456)	(\$11,456)	(\$11,456)	(\$11,456)	(\$11,456)
2002 Fuels	(\$7,779)	(\$7,779)	(\$7,779)	(\$7,779)	(\$7,779)
2003 Consumable Supplies:	(\$24,559)	(\$24,559)	(\$24,559)	(\$24,559)	(\$24,559)
2004 Utilities	(\$41,689)	(\$36,845)	(\$36,845)	(\$36,845)	(\$36,845)
2007 Rent - Machine and Other	(\$45,131)	(\$45,131)	(\$45,131)	(\$45,131)	(\$45,131)
Employee retirement, OASI & group ins. cost (33.43% of salary cost)	(\$177,439)	(\$177,439)	(\$177,439)	(\$177,439)	(\$177,439)
Agency Payroll Contribution cost (1.5% of salary cost)	(\$7,962)	(\$7,962)	(\$7,962)	(\$7,962)	(\$7,962)
Total:	\$669,541	(\$1,273,279)	(\$1,273,280)	(\$1,273,279)	(\$1,273,280)

Method of Financing

	2020	2021	2022	2023	2024
1 - General Revenue Fund	\$1,557,872	(\$384,949)	(\$384,949)	(\$384,949)	(\$384,949)
555 - Federal Funds					
501 - Motorcycle Education Acct	(\$888,331)	(\$888,330)	(\$888,331)	(\$888,330)	(\$888,331)
Total:	\$669,541	(\$1,273,279)	(\$1,273,280)	(\$1,273,279)	(\$1,273,280)

Local Government Impact:**Comments:**

The bill retains the motorcycle license fee at the current \$32 while extending the term of the license to eight years. Because \$8 must be deposited to the credit of the Motorcycle Education Account No. 501, the deposit to the Texas Mobility Fund will decrease by \$8 for each motorcycle renewal in the seventh and eighth fiscal year after the effective date of this bill. DPS' General Counsel advises that the fees required by Chapter 521 of the Transportation Code are credited to the Texas Mobility Fund. Reducing deposits required by Chapter 521 without substituting the lost revenue with an equal or greater amount from another revenue source may conflict with the Texas Constitution.

Driver License Plan Update – April 2020

New Funding Received for Increased Staffing

The Department of Public Safety received 762 additional employees effective September 1, 2019. From the new 762 employees, 713 will be dedicated to Driver License directly: 702 additional employees staffing the workstations and 11 employees dedicated to auditing Driver License transactions, ensuring that transactions are accurate and complete. The 49 remaining positions will be for support staff for Driver License and the agency as a whole.

This allocation of employees will allow the Department to fully staff every Mega Center, Large office and those defined as severely crowded offices. These additional employees will increase the capacity for service transactions, increase the number of available appointments for non-commercial and commercial skills tests.

With the additional staffing provided by the 86th Legislature, 94 of the 229 offices will be fully staffed. These 94 offices represent 78% of all of the transactions that were conducted in FY 18, and 77% of all transactions in FY 19. In addition, our overall plan increases staffing in 194 offices, including significant increases in the new Angleton and Denton offices, along with the Greenville office which will be reopened in FY 2020.

Timing for Full Staffing

In order to streamline the hiring process for these positions, we instituted an “Open House” approach in lieu of individual interviews with candidates. All candidates that pass screening criteria are invited to an Open House to learn about the position. At the end of the event, if they are still interested, they will move to a group interview with a panel of DPS staff. Successful candidates are provided with a conditional job offer and paperwork to complete their background investigation. Due to COVID-19, this process has been placed on hold in order to comply with shelter in place, physical distancing standards and limits to the number of people in a gathering. As of April 1, 2020, we have conducted 197 open houses throughout the state.

Since April 1, 2019, through our aggressive hiring efforts, conditional job offers were made to 1,713 individuals. Of those, 1,134 individuals have been hired by the department. After employees are hired, they undergo training for 8 weeks in order to be ready to assist their assigned offices.

However, of the 1,713 offers made some individuals did not end up becoming employees.

- 400 individuals failed the background check
- 182 individuals declined the position

Our hope is that with the new salary for the first line License and Permit Specialist, there will be fewer individuals who decline the offer to work in the Driver License Division.

As of April 1, 2020, we still have 230.8 vacancies to fill in the regional driver license offices. Below is the status of the hiring process in each region. It is important to note that the vacancies may continue to fluctuate, as natural attrition, promotions, retirements and turnover occur.

Statewide Total

- Preparation stage – not yet posted for hire (59)
- Posted for hire (129.8)
- Conditional Job Offer/Background (29)
- Hire Date Set (13)
- Filled Positions (2253.5)

As of April 1, 2020	Vacancies	Pending Post	Posted	CJO/ Back Ground	Pending Hire	Filled	FTE CAP
North Texas (1A Garland)	29.0	8.0	21.0	0.0	0.0	229.5	258.5
North Texas (1B Ft. Worth)	10.3	0.0	3.3	0.0	7.0	226.0	236.3
North Texas (1C Carrollton)	50.5	7.0	40.5	0.0	3.0	193.5	244.0
Southeast Texas (2A Houston Gessner)	24.0	1.0	19.0	4.0	0.0	222.0	246.0
Southeast Texas (2B Spring)	11.0	4.0	5.0	2.0	0.0	213.0	224.0
Southeast Texas (2C Rosenberg)	50.0	23.0	11.0	16.0	0.0	191.0	241.0
South Texas (3)	11.0	6.0	3.0	0.0	2.0	209.5	220.5
West Texas (4)	7.0	1.0	4.0	1.0	1.0	161.5	168.5
Northwest Texas (5)	6.0	1.0	4.0	1.0	0.0	158.0	164.0
Central Texas (6A San Antonio)	6.0	0.0	1.0	5.0	0.0	242.5	248.5
Central Texas (6B Austin)	26.0	8.0	18.0	0.0	0.0	207.0	233.0
Regional Operations Total	230.8	59.0	129.8	29.0	13.0	2253.5	2484.3

Timing for New Offices – Angleton and Denton

In order to open new Driver License offices, the Department creates the specifications and then the Texas Facilities Commission (TFC) administers the solicitation process to find the appropriate location. The process to both award the contract for a build to suit lease and to build the facility takes about 18 months, so we anticipate those offices will be open by December 2020.

Sites in both Angleton and Denton have been selected and approved by the Texas Facilities Commission.

Additional Driver License Service efficiencies

- Access to online transactions without need for Audit Number: A frequent reason that customers come into a Driver License office when they do not need to, is to replace their license because they do not have access to their audit number on the card. In the Spring of 2019, the Department partnered with the Texas Department of Information Resources to

modify Texas.gov to allow customers to be able to conduct a transaction for a replacement or duplicate, or to renew online without their audit number. The solution requires the customer to answer a series of questions and costs an additional \$1.75. Customers needing either a duplicate or renewal card can use this online system, rather than having to go into a DL office.

- During the period of 3-01-2020 through 3-31-2020, there were 76,642 customers who successfully accessed Texas.gov driver license services using the alternative solution. Since implementation, there have been 999,652 customers who have used the new solution.
- Class C Drive Test Task Force: On June 28, 2019, we initiated a program to allow Texas Highway Patrol Troopers and other interested DPS employees to participate in a program to provide Class C drive tests. Conducting a Class C drive test takes 20 minutes and diverts a License and Permit Specialist (LPS) away from their workstations. This initiative allows participating employees to earn overtime by providing drive tests to customers. We are funding this overtime for Troopers with funding that has resulted from Driver License vacancies. The goal is to increase capacity at the selected offices by allowing LPSs to spend more time conducting transactions at their workstations.
 - Since the program began in July 2019, over 41,000 tests have been conducted through this program at 56 offices.
 - While Driver License Offices are currently closed because of the state's coronavirus response initiatives, we plan to continue this initiative as soon as the offices reopen through the end of 2020, or until all staff are hired.
- Target customers Under 21 to conduct online transactions: One population of customers who continue to come into the office when they do not need to are those who are about to turn 21. These customers typically come into an office when they turn 21 in order to remove the "Under 21" designator from the license. This transaction does not need to occur in an office, but can instead be conducted online at Texas.gov. Beginning September 4, 2019, the Department began sending a targeted letter to all of those customers to remind them that they have the option to skip the trip. By continuing to direct customers out of the office when they have that option available, the lines of customers in the office should decrease. As of April 1, 2020, there have been 164,817 letters mailed.
- Target customers Under 18 to conduct transactions by mail: Currently, customers under age 18 are not able to renew their provisional driver license online due to programming limitations. Customers have a provisional license until their 18th birthday. Beginning September 4, 2019, the Department initiated a program to allow these customers to renew their licenses when they turn 18 without going to a driver license office (DLO). The Department mails a letter to these customers with a paper renewal form and voter registration card asking them to return the completed documents with the correct fee. These customers can update their address at the same time, further reducing lines at DLOs. As of April 1, 2020, there have been 92,652 letters mailed.
- Appointment Solution: The Department entered into a contract with an Appointment solution vendor to allow us to move to a true appointment model for Driver License offices. As you know, today we have a queuing model, where each day customers can determine if offices have availability in the queue. The queue closes each day when the office is at capacity. Customers may see that the queue online is closed and come to the office anyway

to wait for a potential spot to open up. Upon full implementation of the appointment solution, customers will be able to book actual appointments, up to 6 months in advance. This will help the customers to make their appointment based on their availability. For customers that do not have an appointment in advance, they will be able to wait for an opening as a “standby” or will have the ability to make an appointment at a future day or for another office at their convenience. The appointment solution will determine a customer’s transaction eligibility and then inform customers of their options. For instance, if a customer is eligible to conduct their desired transaction online, the solution will inform them of this. While we still may not have capacity at a certain office for a certain day, we will have the tools to empower customers to make appointments at their convenience. This solution is in the final stages of testing. Due to developments related to COVID-19, installation of the required hardware was delayed until April 4th. Commencement of installation will begin at the Garland Driver License Mega Center, and continued efforts will focus on equipping all mega centers and larger offices first. The pilot of the appointment solution will commence when it’s been determined driver license offices can re-open.

Driver License Study

Senate Bill 616 and GAA Art.V-45, Rider 53, requires DPS to enter into a contract with an independent third party to conduct a study that examines and makes recommendations on the management and operating structure of the driver’s license program. The study will also consider the opportunities and challenges of transferring the program to the Texas Department of Motor Vehicles (DMV), or the driver license program becoming a standalone agency.

The Interlocal Cooperation Contract (ICC) has been awarded to the University of Texas at Austin.

The Department has provided the Center for Transportation Research (CTR) with data relating to customer queuing, DL and ID transactions and skills tests for both commercial and non-commercial drivers. The team has begun analyzing the data and continues to work with the executive working group to obtain additional information to clarify processes and procedures.

The CTR team has been sending surveys to customers and will be setting up focus group meetings with customers, employees and stakeholders during the months of February and March. Due to the COVID-19 pandemic, UT is restructuring the methods being used to complete the report. A 30-day extension has been granted to UT for certain tasks, but the report is still scheduled to be completed and submitted to the Legislature by September 1, 2020. We look forward to sharing the results of that study next fall.

Monthly hiring progress

	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020
Conditional Job Offers made	923	1072	1232	1323	1484	1583	1659	1713
Individuals who have begun with DPS and are in training	459	514	563	805	901	956	1063	1134
Individuals who failed background check	225	275	301	314	336	371	390	400
Individuals who declined position	110	116	124	133	140	171	179	182
Remaining Driver License Office (DLO) vacancies – Total	560.8	475.8	418.3	362.8	326.3	274.3	239.3	230.8
Remaining DLO vacancies -- Preparation stage	171.8	167.3	126.8	91.3	89.3	73	63	59
Remaining DLO vacancies -- Posted for hire	170.5	156	203	188	163	146.3	148.3	129.8
Remaining DLO vacancies -- Conditional Job Offer/In background check	176.5	130	55	69	66.5	48	19.5	29
Remaining DLO vacancies -- Hire date set	42	22.5	33	14.5	7.5	5	8	13
Filled DLO positions	1923.5	2008.5	2066.0	2121.5	2158.0	2212.0	2245.0	2253.5

DL Study – Transition to Stand Alone Agency or DMV

Summary

Total Cost to DPS to Move DL:

Current Personnel (biennial cost)	\$296,237,570
Current IT Personnel (biennial cost)	\$2,399,259
Indirect Personnel needed (biennial cost)	\$79,487,134
Assets for Current Personnel (one time cost)	\$52,000,000
Cost of Mandatory Contracts (biennial cost)	\$47,112,510
Cost of Non Mandatory Contracts (biennial cost)	\$33,808,948
IT DLIP (biennial cost)	\$8,441,110
DL IT System Technology (biennial cost)	\$3,061,370
DL IT Network Technology (includes one time cost and biennial maintenance)	\$12,764,605
Fleet vehicle cost (one time cost for 96 DL vehicles)	\$2,770,928
Fleet vehicle operating costs (includes fuel and maintenance expenses) (biennial cost)	\$522,523
Additional costs needed for vehicle replacement (determination based on mileage and other criteria)	Unknown
Additional costs needed (webpage updates, branding for all DL offices, uniforms, etc)	Unknown
Costs for Salary Parity for DMV (increase in salary for exec team, CSRs, LPS)	Unknown
Costs for contractors/ personnel needed to facilitate the move itself	Unknown
<u>Total funding needed for transfer:</u>	<u>\$538,605,957</u>
<u>Current Biennial DL Appropriations</u>	<u>\$486,260,562</u>
<u>Additional State Funding that must be spent to move program</u>	<u>\$52,345,395</u>

PERSONNEL RELATED COSTS

Current DL Personnel – It is assumed all current staff would transfer to DMV

2,906.35 FTEs at current salary level, with related salary costs (annual cost@\$148,118,785) biennial cost
\$296,237,570

Current IT Personnel

14 FTEs dedicated to DLS (annual cost @ \$1,199,629) biennial cost
\$2,399,259

Current Indirect Personnel(Could include ADM, FIN, IT*, OGC, OIG)

***Does DMV prefer to have bodies, or FTEs and salary to hire themselves?

363.3 Indirect FTEs are needed to support DL needs, using the 1:8 ratio **\$79,487,134**

***These FTEs would need to include IT support for Call Center, Service Desk, Database and Reports.**

Indirect Employees			
		Cost Per Indirect FTE	Cost for 363.3 Indirect FTEs
Salary Only		\$63,616	\$23,111,693
Salary Plus CPP	Year 1	\$116,826	\$42,442,886
Salary Plus CPP	Year 2	\$101,966	\$37,044,248
Total Biennium Cost with CPP			\$79,487,134

Total Cost of Personnel to Transfer \$378,123,963

CONTRACT AND MANDATORY OBLIGATIONS COSTS

Each contract would need to be reviewed on a case by case basis to determine if the contract should be shared long term or if each agency would need to seek independent contracts. The recommendation would be that an interagency agreement be developed to allow DMV/DL continued usage of the DPS contract until one of the following:

- DPS and DMV/DL create a separate contract for each agency that covers that agency's independent needs.
- DL creates a new contract when the existing contract is out of renewals. There could be an interagency agreement between DPS and DMV/DL for DPS continued usage of the contract and/or data if it is still required by DPS.
- DPS establishes a new contract and an interagency agreement between DPS and DMV/DL is established for DMV/DL continued usage of the DPS contract and/or to access certain data if it is still required by DMV/DL.
- Specific to Facilities Leases, TFC will likely notify landlord that rent payment will come from a different or multiple agencies, depending on whether or not it is a DL housed facility only or if it is a facility that houses both DL and other DPS personnel.
- Other contracts related to facilities, such as lawn and janitorial, may require an interagency agreement for reimbursement from DMV/DL to DPS or vice versa depending on decisions pertaining to resource location after any consolidation takes place.

Mandatory Contracts/Obligations

AAMVA –Membership + Use of Databases to certify identity, SAVE, VLS, etc	\$1,495,888CBM
Archives – Records Storage (LES, RSD)	\$373,068
Citibank Card	\$250,000
Communication Services	\$100,000
Consumables & Inventory Orders	\$1,679,435
Fuel	\$180,093
Gemalto - Card Production and Mailing	\$14,000,000
Information Discovery Services – Background Checks(ADM)	\$1,024,548
Iron Mountain – Shredding	\$1,000
MicroAssist – ITTD Website(LES, RSD)	\$185,500
Morpho Trust – FPS	\$2,839,442
NEC – BCS	\$1,400,000
OmniBase Services – Failure to Appear	\$0.00
Postage Machine Rental	\$58,300
Postal Services	\$1,431,834
Priority Data Systems – Data entry for out of state traffic convictions	\$8,700
Regional Copier Services(ADM)	\$240,000
Tex AN Services - Phone Service(IT)	\$31,200
Texas NICUSA – Online Services(LES, RSD, ETR, ADM)	\$63,900
Texas State Library – Records Storage	\$19,080
Travel	\$417,398
Uniforms(Various)	\$500,000
University of Texas – Customer Service Survey & Envelopes	\$232,480
University of Texas – Voter Registration Cards	\$144,000

U.S. Department of Homeland Security	\$600,000
Utilities	\$680,389
Total Mandatory Contracts(annual cost)	\$27,956,255

Non Mandatory Contracts

Building Leases & Tenant Improvements(ADM & various)	\$11,228,572
Janitorial Contracts (ADM)	\$2,909,025
Lawn Services (ADM)	\$50,000
Morpho Trust – ADLTS	\$650,000
Nemo Q/AAPLUS	\$2,066,877
Total Non Mandatory Contracts (annual cost)	\$16,904,474

Total Cost of Contracts/Obligations (annual cost)	\$44,860,729
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Total Cost of Contracts/Obligations (biennial cost)	\$85,321,458
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DRAFT

TECHNOLOGY COSTS**Total: \$26,457,235**

The Driver License System technology components are listed in the tables below. Data sharing between DPS and DMV will require development of interfaces at both agencies. These costs are unknown at this time. DLIP personnel are included in the Personnel related cost section.

DRIVER LICENSE SYSTEM TECHNOLOGY COMPONENT COST: Biennial Cost = \$3,061,370

Component	Annual Cost	Notes:
IBM P-Series servers	\$772,000	Includes High Availability Server cost
Database Server (SQL and DB2)	\$560,160	Includes High Availability cost
Data storage	\$155,675	Storage cost if existing DMV storage is available
Data Circuits	Included in DLIP costs	Including shared office location data circuit cost (\$2.1M)
Quality Assurance Software	\$9,740	QA tools for testing DLD releases
Mainframe Batch Scheduling Software	\$20,410	Schedule jobs for historic research of DL records on mainframe.
Report Generation Software	\$8,200	Report generation tools
MS Office 365 and Email	Included in DLIP costs	Annual cost for desktop and Cloud licensing (Included in DLIP costs \$498,750)
DLS Development Software/tools	\$4,500	Tools used in development
Total	\$1,530,685	

DRIVER LICENSE SYSTEM NETWORK TECHNOLOGY COST = \$12,764,605 (Includes cost of purchase and biennial maintenance).

This table documents the network components required to operate DLD today, including the percentage of agency required network equipment used by DLD. Items that are bolded are recommended to be transferred to DMV.

- The remote equipment in shared offices could transfer with an IAC back to TXDPS, if the offices continue to be shared.
- All network equipment in dedicated DL offices could be transferred.
- Equipment where DLD uses a percentage is still required in our network to run the rest of the agency and cannot be transferred without purchasing replacement equipment. The utilization would drop if DLD transferred, but we would still need the equipment.

Equipment Purpose	Equipment	Quantity	Purchase Cost	Annual Maintenance	Total	Percent utilization	DL Cost
OIDC	F5 - 7200v	2	\$294,000	\$28,800	\$645,600	70.00%	\$451,920
DLS, ADLTS,IVS,	F5 - 5250v	2	\$99,832	\$32,000	\$263,664	70.00%	\$184,565
DLSDEV	F5 - bigip-ve-1Gb	1	\$45,000	\$2,100	\$47,100	100.00%	\$47,100
Wan Edge - San Antonio	Cisco 1001hx	2	\$132,000	\$14,200	\$292,400	70.00%	\$204,680
Wan Edge - HQ	Cisco 1006	2	\$270,000	\$28,000	\$596,000	70.00%	\$417,200
Wan Distro	Cat 6509 VSS	2	\$185,000	\$40,000	\$450,000	70.00%	\$315,000
DPS Core	Nexus 7010	2	\$376,000	\$16,000	\$784,000	70.00%	\$548,800
CoreEast/West	Cat 6509	2	\$185,000	\$40,000	\$450,000	70.00%	\$315,000
ServerFarm Distro	Cat 6509 VSS	2	\$185,000	\$40,000	\$450,000	70.00%	\$315,000
ServerFarm Firewall	ASA Service Module	2			\$0	70.00%	\$0
ServerFarm Access	Nexus 5596	2	\$93,100	\$11,000	\$208,200	70.00%	\$145,740
Internet Edge	Cisco 1001HX	2	\$132,000	\$14,200	\$292,400	70.00%	\$204,680
VPN Firewall	ASA 5585	2	\$433,000	\$57,000	\$980,000	70.00%	\$686,000
DMZ Distro	Cat 6506	2	\$234,000	\$26,300	\$520,600	70.00%	\$364,420
NIC-Texas.GOV access	ISR 4451	2	\$70,000	\$12,000	\$164,000	70.00%	\$114,800
Factory access	Cat 4506	1	\$50,000	\$8,000	\$58,000	70.00%	\$40,600
					\$0	70.00%	\$0
Building A Disto	Cat 6509 VSS	2	\$185,000	\$40,000	\$450,000	70.00%	\$315,000
Building A Access	CAT 4506	8	\$50,000	\$8,000	\$464,000	70.00%	\$324,800
					\$0	70.00%	\$0
Building K Disto Switch	CAT 4507	1	\$140,000	\$18,000	\$158,000	70.00%	\$110,600
Building K Access	CAT 4506	1	\$50,000	\$8,000	\$58,000	100.00%	\$58,000
				Infrastructure Cost Total			\$5,163,905

Wireless WAP	1852	76	\$500		\$38,000	100.00%	\$38,000
Wireless Lan Controller	WLC 5508	1	\$40,000	\$2,700	\$42,700	100.00%	\$42,700
				Wireless Cost Total			\$80,700
Remote DL Offices							
Routers & Switches	Mixture of equip	1	\$7,111,000	\$409,000	\$7,520,000	100.00%	\$7,520,000
				Remote DL offices Total			\$7,520,000
					DLS Network Hardware Grand Total		\$12,764,605

Bandwidth:

DL is paying for the majority of bandwidth at nearly every collocated DL office. If DL is no longer part of DPS, DL should only pay for the portion of bandwidth DL uses. DPS will have to find funding to replace the cost of bandwidth to be used by remaining DPS personnel.

IT DLIP Funds Biennial Cost = \$8,441,110

All additional non personnel related IT DLIP funds should transfer
\$4,220,555 (annual cost)

Driver Responsibility Program (DRP)

The DRP was repealed during the 86th Legislative Session. Therefore, this Program would not be considered for transfer.

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ADDITIONAL CONSIDERATIONS:

Facilities:

- 39 DL offices are leases. Of these, 14 are collocated with other DPS services. Do the DPS functions stay collocated? If so, what agreement needs to be made with DPS to continue to allow the other services to be housed there. Leased facilities:
 - DL only locations: TFC will likely notify landlord that rent payment will come from a different agency; otherwise no change as lease is with the State. Custodial contracts may need IAC for DMV to reimburse DPS if there is a gap before DMV establishes own contract.
 - Collocated leases:
 - Continue to collocate until end of term: proportion rent, utilities, custodial based on square footage; IAC for one agency to reimburse the other or for rent, TFC notifies landlord of two payments from each agency.
 - Agency with smaller square footage moves out: will need 4-12 months for TFC to solicit and new lease space to be made ready, depending on space requirements (more time if full build to suit is needed).
- 93 DL offices are DPS owned. Of these, only 11 are DL only and the remainder are collocated with other DPS services. Do the DPS functions stay collocated? Do these properties get transferred to DMV? Owned facilities:
 - DL only locations: Properties transfer to agency as part of capital assets used by DL.
 - Collocated locations:
 - Enter IAC so that agency with smaller square footage essentially rents its area in building and pays proportion of applicable utilities and service contracts (custodial, grounds keeping, pest control, and other infrastructure services like filters and building automation systems).
 - Agency with smaller square footage moves out: will need 4-12 months for TFC to solicit and new lease space to be made ready, depending on space requirements (more time if full build to suit is needed).
- 2 DL offices are in City facilities. There should be nominal impact with the transition.
- 90 DL offices are in County facilities. There should be nominal impact with the transition.
- 2 DL offices are in TXDOT facilities. There should be nominal impact with the transition.

Fleet vehicles:

- The Driver License Division has 96 fleet vehicles (16 sedans, 80 pick-up trucks) throughout the state. Do DPS vehicles transfer to DMV, or does DMV purchase new ones? What maintenance arrangements are made to support vehicles located across the state? What vehicle turn over criteria does DMV have? Funding for vehicles, maintenance and fuel should transfer.
- Currently, the DL division has 80 trucks (\$30,409/ea) and 16 sedans (\$21,138/ea) for a total cost of \$2,770,928.

Role of DIR

- If DL transfers to DMV, does DL still have a formal relationship with DIR for anything other than payment? Currently, DMV only uses Texas.gov for payment, but has their own in house application for their online services.

- We might be required to do a new IAC for the online services and payment processing, unless DMV has the ability to stand up our online services within their existing applications.

Human Resources:

- Personnel files are still in hard copy form if they were before the CAPPs transition in Sept 2017. Will hard copies and cabinets, etc be provided, or will they be imaged and sent over?
 - If DPS were to have a fully implemented document imaging and management software solution for HR in place by the time a transition took place, then the files would be provided electronically. This is not expected to be the case, so the greater likelihood is that file cabinets and hard copies would be provided.
- Will all DMV personnel who may have access to DLS need stricter background checks? There will be a cost to run a full background check on the current 700 DMV employees.

Information Technology:

- Are DPS and DMV on the same Windows/Office version? If not, will DPS need to pay for the conversion?
 - DPS is upgrading to Windows 10 this year. It is unknown what version DMV uses.
- Do we need to include things like web page development – messages for both DPS (to reroute to DMV) and DMV?
- Does DMV have existing ESRI software to support the “Find a DL Office” function on the website? If not, DPS will need to provide.
- Will the dedicated technology assets be transferred to DMV; and if so at what cost (original or depreciated cost calculation)?
- Will all computing devices be transferred with FTEs to DMV?
- DLS leverages the mainframe for research of historic records. Would DMV use DPS’ mainframe in the future for these searches? Would DPS need to provide DMV with a mainframe, or with funds to purchase a mainframe?

Operations:

- Will all DMV CSRs/LPS be required to learn to issue DL documents?
 - If so, will need to review current DMV background check process to ensure it reaches DPS standards to enter DLS. Will we need to develop our own background process for DLS access if we are moved out of DPS, so we have a standard. Also, we need to make sure there is a similar process with DMV for requesting access to DLS.
- Will all DPS CSRs/LPS be required to learn to issue DMV documents?
- Will the 16 DMV service centers merge with the current 229 DL offices?

ADDITIONAL COSTS TO CONSIDER

- Cost of rebranding all DL signage, documents, logos and uniforms to DMV
- Cost of Non Recurring Expenditures - Is it assumed that all DL assets transfer to DMV with current employees? If not, and all new assets need to be purchased, the corresponding cost of those assets is \$52M. This includes vehicles.
- DMV Salaries - How will DMV salaries be impacted by the merger? Is additional funding needed for staff (both Senior staff and CSRs/LPS) in order to retain parity with current DL staff? Is parity required?
- Cost of physically moving all equipment
- Cost of transition team needed to change all necessary agreements (contracts, leases, etc)

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FY19 Driver License Services Report

About the Driver License Services Report

The General Appropriations Act, 86th Legislature, Article V, Rider 32 of the Department of Public Safety's (Department) bill pattern requires submission of a Driver License Services Report not later than December 1 of each fiscal year.¹

The report includes information related to specific expenditures, program outcomes and outputs, obstacles to improvement, and any other information that the Department deems necessary in order to fully report on the progress of driver license operations.

The report also details the following by office:

1. Number of available work stations in the state;
2. Average wait times for each mega center;
3. Number of available Full Time Equivalentents (FTEs);
4. A statewide weighted average of wait times at all driver license offices (DLOs);
5. Analysis and explanation if wait times have increased at DLOs, including all mega centers, DLOs within a twenty-mile radius of each mega center, and DLOs outside the twenty-mile radius of mega centers; and
6. A plan to improve driver license operations and customer service.

Driver License Services in Fiscal Year 2019

In Fiscal Year 2018 (FY 18), the Department conducted 7,490,551 transactions. In Fiscal Year 2019 (FY 19), 7,817,665 transactions were conducted. This increased demand resulted in increased wait times at DLOs across the state.

FY19 Funding and Expenditures

The Department budgeted \$154,807,229 for Driver License Services in FY19, which included funding carried forward from FY18. As of November 1, 2019, the Department is still receiving invoices for FY19 expenditures. The Department projects that once all the FY19 invoices are received and processed it will have spent \$153,638,495 leaving approximately \$1,168,734 unspent.

¹ General Appropriations Act, 86th Leg., R.S., Article V, Rider 32, p. V-54.
https://www.lbb.state.tx.us/Documents/Appropriations_Bills/86/Conference_Bills/86R_HB1-F.pdf

FY19 DL Services Budget Overview

Code	Object of Expense	Budget	Expenditures & Encumbrances	Remaining Balance
1001	Salaries and Wages	77,627,095	76,743,069	884,026
1002	Other Personnel	3,392,131	3,283,734	108,397
2001	Professional Fees & Services	18,914,251	21,580,078	(2,665,827)
2002	Fuels and Lubricants	197,573	177,787	19,786
2003	Consumable Supplies	1,309,797	1,252,634	57,163
2004	Utilities	228,921	954,427	(725,506)
2005	Travel	429,958	403,902	26,056
2006	Rent - Building	11,914,417	10,772,580	1,141,837
2007	Rent - Machine	4,563,654	3,003,652	1,560,002
2009	Other Operating	35,229,432	34,248,091	981,341
5000	Capital Expenditures	1,000,000	1,218,541	(218,541)
	TOTAL	154,807,229	153,638,495	1,168,734

Outcome and Output Performance Measures

Driver License Services make up the Department's Strategy F.² The Department has eight outcome performance measures and four output measures for Driver License Services. Performance measure data shows that the demand for Driver License Services increased from FY18 to FY19, while resources available to meet the demand did not.

Performance Measure	Description	FY18 Target	FY18 Measure	FY19 Target	FY19 Measure
Outcome F.1.A	Percentage of Accurate Licenses Issued	98%	100%	98%	100%
Outcome F.1.B	Percentage of Driver Licenses and Identification Cards Mailed Within 14 Days	100%	100%	100%	100%
Outcome F.1.C	Percentage of Driver Records Mailed Within 14 Days	98%	96%	98%	100%
Outcome F.1.D	Percentage of Driver License/Identification Applications Completed Within 45 Minutes	75%	41%	75%	29.1%

² General Appropriations Act, 85th Leg., R.S., Article V, Department of Public Safety, p. V-47.
http://www.lbb.state.tx.us/Documents/GAA/General_Appropriations_Act_2018-2019.pdf

Performance Measure	Description	FY18 Target	FY18 Measure	FY19 Target	FY19 Measure
Outcome F.1.E	Percentage of Duplicate or Renewal Driver License and Identification Card Applications Completed at an Office Within 30 Minutes	30%	31.6%	30%	20.3%
Outcome F.1.G	Percentage of Driver Responsibility Program Surcharges Collected	50%	49.3%	50%	44.6%
Outcome F.1.H	Percentage of Calls Answered within Five Minutes	5%	32.7%	5%	26.7%
Outcome F.1.I	Percentage of Answered Calls	13%	13.4%	13%	10.9%
Output F.1.1.1	Number of Total Examinations Administered	4,900,000	4,777,493	4,900,000	4,813,559
Output F.1.1.2	Number of driver licenses and identification cards mailed	6,800,000	7,284,458	6,800,000	7,495,723
Output F.1.1.3	Number of driver records issued	15,000,000	14,953,931	15,000,000	16,056,173
Output F.1.1.5	Number of non-driving related enforcement actions initiated	14,500	10,752	14,500	8,909

Obstacles to Improvement

Population Growth

The Texas population continues to grow. The Texas Demographic Center projects that the state consistently grew by 1.7% in 2018 and 2019 and will continue to grow at that rate until 2022. In 2023, state population growth is projected to be 1.6% annually.³ Appendix F provides statewide population projections.

³ Data provided by Texas Demographic Center, retrieved September 18, 2019. <https://demographics.texas.gov/Data/TPEPP/Projections/>. Following the release of its 2018 population projections, the Texas Demographic Center observed anomalies in its projections. Projections were revised and published July 18, 2019. Only data retrieved from the Demographic Center after July 18, 2019, reflects the revisions.

Population is growing the fastest at the state's four largest Metropolitan Statistical Areas (MSAs). These MSAs made up 67% of Texas's population in 2019 and are growing faster than the state as a whole.⁴ Detailed population data is available in Appendix G.

1. Houston-Sugar Land-Baytown MSA
2. Dallas-Fort Worth-Arlington MSA
3. San Antonio-New Braunfels MSA
4. Austin-Round Rock MSA

Population growth directly affects the Department's ability to serve customers by increasing the demand at DLOs, especially in the four largest MSAs. The demand historically outpaced the Department's resources.

Additional Federal Standards

The federal REAL ID Act of 2005 strengthens the integrity, accuracy, and security of driver licenses and identification cards to combat terrorism, identity theft, and other crimes. Texas began issuing REAL ID compliant driver licenses and identification cards on October 10, 2016, and only issues REAL ID compliant documents. The processes to meet the REAL ID standard increase transaction time at DLOs. The REAL ID Act requires customers to provide additional documents to verify identity, residency, and lawful presence.⁵

REAL ID compliance is a requirement for federal purposes, such as air travel and entering federal buildings, beginning October 1, 2020. However, it does not affect state purposes, such as driving privileges or voting.

Meeting REAL ID standards is not a new undertaking for the Department. However, as the October 2020 deadline approaches, media attention has focused on federal compliance. Because of this attention, some customers perceive that they must go into a Driver License office for a REAL ID compliant card. Some also perceive that they must provide specific paperwork, like a certified copy of their birth certificate, which also may not be the case if the Department already has that information, or related documentation, like a valid unexpired U.S. Passport.

As detailed later in this report, the Department is investing in efforts to manage customer expectations, keep the public informed and offer solutions to receive a REAL ID compliant card, if desired, by October 2020.

⁴ Ibid.

⁵ See the DPS REAL ID Act website at <http://www.dps.texas.gov/DriverLicense/federalRealIdAct.htm>. A list of documents to satisfy REAL ID standards is available at <http://www.dps.texas.gov/internetforms/Forms/DL-32.pdf>.

Budget Reductions

During the 85th Legislature, the mandated four-percent reduction translated to a loss of \$7.4 million and 108.0 FTEs in the Driver License Division. The impact of this loss carried over into FY19, most significantly with increased wait times.

Driver Responsibility Program

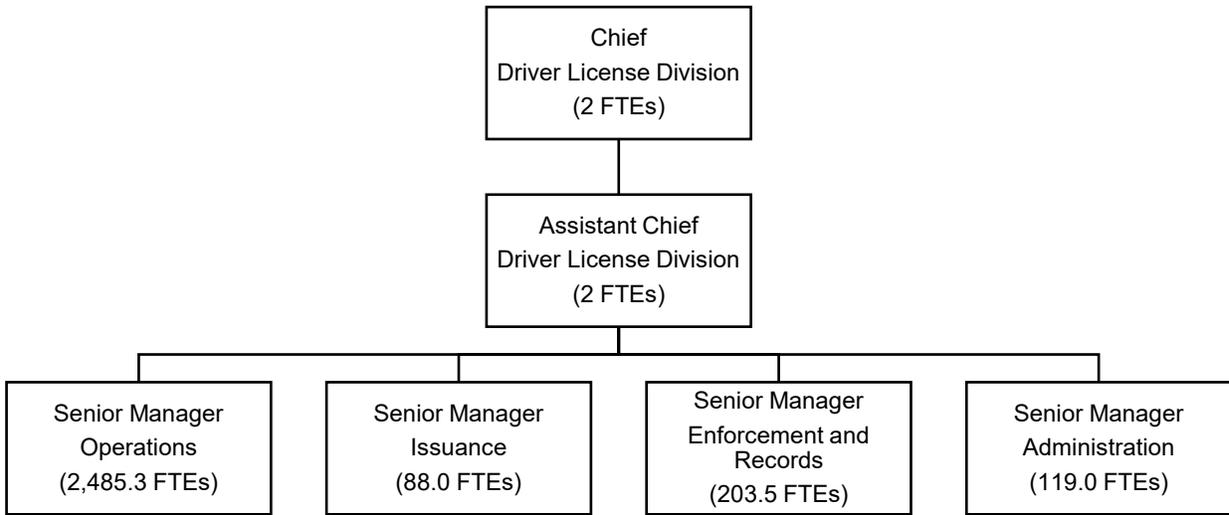
Driver Responsibility Program (DRP) repeal was effective September 1, 2019.⁶ The Department has identified 612,394 customers immediately eligible to apply for driver license reinstatement. Those who choose to visit a DLO may cause a slight increase in transactions but it will be short-lived and will normalize after this coming year.

Profile of Driver License Division Services

The Department had 229 DLOs in FY19, with 1,782.3 authorized FTEs and equipped with 1,197 workstations. In FY 20, the staffing increased to 2,484.3 authorized FTEs. Appendix A provides a breakdown of workstations and FTEs by office.

The Department's Driver License Division includes four service areas: Operations, Issuance, Enforcement and Records, and Administration. Operations manages the DLOs across the state. The other service areas are located at the Department's headquarters in Austin and are authorized 422.5 FTEs. They provide critical functions, including enforcing driver sanctions and reinstating driver privileges, assisting customers with online services, coordinating requirements with federal and state agencies, and managing the records and systems. The organization chart below shows the distribution of FTEs by the service areas.

⁶ Act of May 23, 2019, 86th Leg. R.S., ch. 1094, 2019 Tex. Gen. Laws. General and Special Laws of Texas not available at time of publishing. Law can be found at <https://capitol.texas.gov/tlodocs/86R/billtext/pdf/HB02048F.pdf#navpanes=0>



Driver License Division effective October 15, 2019
 Note: 6.55 FTEs report to other Divisions

Wait Time Analysis

During the majority of FY 19, wait times in offices did not see an improvement, as there were no additional resources available. However, the Department began an aggressive hiring plan in April 2019 using temporary positions to post, hire and train 371 new employees in time to make them permanent positions by September 2019.

Wait times have improved from October 2018, before implementing the plan, to October 2019, after implementation.

The Department is able to measure wait times at 73 DLOs with queuing systems. Forty-four DLOs show improved wait times from October 2018 to October 2019 by an average reduction of 22 minutes. The number of offices with a wait time of 30 minutes or less grew from 9 in 2018 to 15 in 2019. The Midland Mega Center saw the greatest reduction in average wait time. It dropped from 2 hours 32 minutes to 46 minutes.

Eight of the 14 Mega Centers improved wait times by an average of 52 minutes over the 12-month period. Six of these Mega Centers average wait times dropped below one hour, with four averaging 45 minutes or less.

Appendices B, C and D provide FY19 monthly wait time data for DLOs.

Improving Driver License Operations

The Department is implementing a number of initiatives to lower wait times and improve service. The Department has already implemented several initiatives. Others will be implemented in FY20 and beyond.

Reclassifying FTE Positions and Increasing the Number of FTEs

During the 86th Legislative Session, the Legislature allocated 762 additional FTEs to the Department beginning September 1, 2019.⁷ The Department is dedicating 713 to direct Driver License services with 702 FTEs assigned to workstations in offices and 11 FTEs assigned to auditing transactions. The remaining 49 FTEs provide indirect support.

The increase in staffing will allow the Department to increase staffing in 194 of its 229 offices. Ninety-four DLOs have been allocated enough FTEs to be fully staffed once all employees are hired. This includes all Mega Centers, large offices, and severely crowded offices.⁸ These 94 offices conducted almost 80% of all transactions in FY19. Appendix E provides a complete list of these offices.

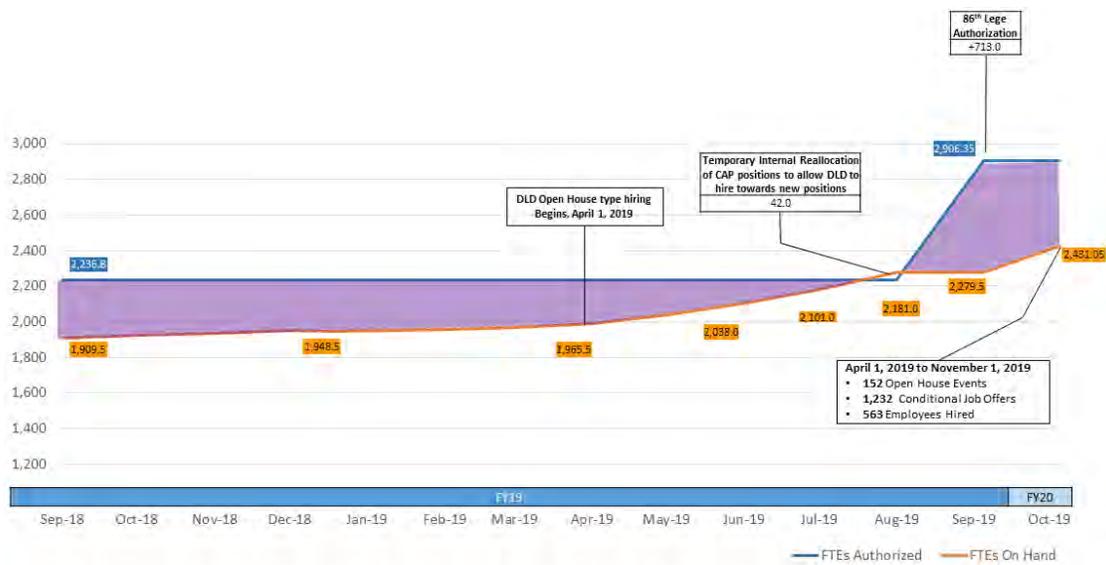
Funding from the 86th Legislature also allowed the Department to reclassify Customer Service Representative (CSR) positions to License and Permit Specialists (LPS). The reclassification better reflects the responsibilities placed on these employees, increases our competitiveness in the job market and promotes retention.

In order to streamline the hiring process and fill the new positions as quickly as possible, the Department instituted an “Open House” approach to recruiting in lieu of individual interviews. The Department invites candidates that pass screening criteria to an Open House to learn about the LPS position. Candidates move to a Department-staffed group interview at the end of the event. Successful candidates receive a conditional job offer and begin the background investigation process that same day.

By November 1, 2019, the Department conducted 152 open houses throughout the state. As of November 1, 2019, the Department has 418.3 vacancies remaining in DLOs. The chart below shows the Department’s hiring progress over FY19.

⁷ General Appropriations Act, 86th Leg., R.S., Article V, Department of Public Safety, p. V-45. https://www.lbb.state.tx.us/Documents/Appropriations_Bills/86/Conference_Bills/86R_HB1-F.pdf

⁸ Mega Centers have 22 or more workstations, or the capacity to have 22 or more workstations. Large offices have 10-21 workstations. Severely crowded offices are offices with lines extending outside the building daily, at full capacity daily, or queue closing early due to office exceeding capacity.



Driver License Division Staffing as of November 1, 2019

As offices increase staffing levels, the capacity to serve customers will continue to improve. Customers will be better served and wait times will be reduced.

Class C Drive Test Task Force

On June 28, 2019, the Department began the Class C Drive Test Task Force. This program uses Highway Patrol Troopers to conduct Class C skills tests. Because Class C skills tests typically take 20 minutes to conduct, this program allows DLO staff to continue to serve customers at workstations, rather than spend 20 minutes away from their workstation to provide the test. In order to participate in this program, Troopers must be approved by their chain of command and receive skills test training. This is an additional duty for Troopers who may earn up to 10 hours per week in overtime.

As of November 18, 2019, the program has 153 Troopers at 52 offices. Troopers have completed over 25,000 skills tests since the program began.

Replacement Driver License Offices

The Department will be replacing four existing offices over the next biennium. The 86th Legislature’s General Appropriations Act replaces two offices.⁹ Rider 43 provides the funding to replace the Angleton and Denton offices. The Denton office is in a poor location, small size and has safety concerns. Customers and staff must park on a highway and walk across to access the DLO. The replacement office will resolve these issues. The Department anticipates both offices will be open by December 2020. These replacement offices were not provided with additional staffing to be fully staffed, so

⁹ General Appropriations Act, 86th Leg., R.S., Article V, Department of Public Safety, Rider 43, p. V-56. https://www.lbb.state.tx.us/Documents/Appropriations_Bills/86/Conference_Bills/86R_HB1-F.pdf

while the buildings will be newer, larger and safer for customers, increased service capacity will not be realized until the offices are fully staffed.

Senate Bill 1213 authorizes the Department to exchange property in Orange County.¹⁰ The exchange replaces the existing office but does not increase capacity.

The Eagle Pass office will be replaced as part of the law enforcement center authorized by the 86th Legislature.¹¹ This replacement office will not have increased capacity but will have space for future growth. The office opening is to be determined.

Access to Online Transactions without an Audit Number

Completing online transactions requires the customer to provide the audit number from the driver license or identification card. Customers whose card had been lost or stolen could not provide the audit number and would have to go to DLOs increasing wait times. The Department partnered with Texas.gov to create an alternative to allow customers to conduct transactions without the audit number. This alternative requires the customer to answer a series of security questions and costs an additional \$1.75. This solution increases access to online services and reduces the number of customers required to go to a DLO. As of November 14, 2019, 204,882 customers have completed transactions using this functionality.

Target Customers Under Age 21 for Online Transactions

The Transportation Code requires customers under age 21 to have “UNDER 21” displayed on their driver licenses and identification cards.¹² Once customers turn 21, many of them come into a DLO to have a duplicate card made to remove the Under 21 designator regardless of the actual expiration date on the driver license or identification card.

To address this, the Department is sending letters to these customers reminding them this transaction is available online. The program could prevent over 434,000 customers from coming into a DLO in FY20. This program will save customers time and decrease lines at DLOs across the state.

Target Customers Under Age 18 for Mail in Renewal

Due to system constraints, customers under age 18 are not able to renew their driver license online. The Department has initiated a program to allow these customers to

¹⁰ Act of May 3, 2019, 86th Leg. R.S., ch. 80, 2019 Tex. Gen. Laws. General and Special Laws of Texas not available at time of publishing. Law can be found at <https://capitol.texas.gov/tlodocs/86R/billtext/pdf/SB01213F.pdf#navpanes=0>

¹¹ General Appropriations Act, 86th Leg., R.S., Article IX, Section 18.98, p. IX-108.

https://www.lbb.state.tx.us/Documents/Appropriations_Bills/86/Conference_Bills/86R_HB1-F.pdf

¹² Tex. Trans. Code §521.123.(2), <https://statutes.capitol.texas.gov/Docs/TN/htm/TN.521.htm#521.123> and Tex. Trans. Code §521.101.(c), <https://statutes.capitol.texas.gov/Docs/TN/htm/TN.521.htm#521.101>

renew their licenses when they turn 18 without going to a DLO. As of November 2019, the Department has sent 33,360 letters inviting them to renew by mail.

The Department mails a letter to these customers with a paper renewal form and voter registration card asking them to return the completed documents with the correct fee. These customers can update their address at the same time, further reducing lines at DLOs.

REAL ID Targeted Communication to Customers

As of November 1, 2019, nearly 16 million Texans have a REAL ID compliant document. Another 1.5 million Texans have a driver license or identification that will need to be renewed by the October 1, 2020 deadline, and they will also get a REAL ID compliant card. This means that 78% of Texas card holders are on track to have REAL ID compliant cards by the deadline.

The Department is reaching out to customers whose driver license, commercial driver license or identification card will expire after the October 2020 deadline for REAL ID compliance. Letters are being sent to the customers every 90 days to let them know their options, depending on when their current driver license or identification card expires.

The action plan to reach out to these customers is found in Appendix H.

Other REAL ID Information Initiatives

In addition to the targeted letters to customers without a REAL ID compliant indicator, the Department has also engaged in a number of initiatives to inform Texans about REAL ID compliance.

The Department partnered with the US Transportation Security Administration (TSA), to ensure that consistent messaging is available at airports across Texas, participating in joint press events at Metropolitan airports in Austin, Dallas, Houston and San Antonio.¹³

The Department launched an online REAL ID Document Check interactive application in October 2019. This program helps first time applicants prepare for their DLO visit before they arrive,¹⁴ allowing them to identify their available documents for proof of identity, lawful presence, residency, and Social Security Number. Use of this tool can help the customers be more prepared when they come into a DLO to conduct their transaction.

¹³ REAL ID press releases for airports: <http://www.austintexas.gov/news/austin-bergstrom-reminds-travelers-2020-real-id-changes>; <https://www.tsa.gov/news/releases/2019/10/17/tsa-george-bush-intercontinental-airport-joins-texas-department-public>; <https://www.everythinglubbock.com/news/state-regional/reminder-your-drivers-license-needs-a-star-if-you-want-to-use-it-to-travel-next-year/>

¹⁴ REAL ID Document Check Application is available at <http://www.dps.texas.gov/DriverLicense/RealID>

REAL ID information can be found on both the Department's website¹⁵ and on Texas.gov/goldstar.¹⁶ Directing customers to Texas.gov/goldstar provides them with REAL ID information and the ability to conduct an online transaction.

Extending Expiration Date to 8 Years

The 86th Legislature extended the term of driver licenses from six to eight years and commercial driver licenses from five to eight years in Senate Bill 616.¹⁷ This new term will take effect for all transactions conducted after June 1, 2020. This new term will benefit the customer, as they will now only have to conduct a transaction every 8 years, rather than every 6 years. For the majority of these customers, this means that they will now only have to come into a DLO once every 16 years rather than once every 12 years.

Implementing an Office Appointment Solution

The Department is moving to an appointment model for DLOs. Today, the Department has a queue system, where a customer can only look for availability on that particular day. The appointment model will enable a customer to make an appointment up to 6 months in advance at the office location of their choice. Appointments will help the Department increase efficiency in DLOs by managing customer volume. The initiative is scheduled to pilot in the Spring of 2020 and then be deployed statewide later that Summer.

Customer Service Center Improved Capabilities

The Customer Service Center (CSC) handled 1,022,414 calls in FY19 and saw an increase in emails from 117,247 in FY18 to 255,413 in FY19. Resource constraints limit the CSC's ability to answer all incoming calls. The Department has enhanced current technology to help the CSC better serve our customers.

In August 2019, the Department invested in several upgrades to its existing Interactive Voice Response (IVR) system. The IVR allows customers to get information without having to speak with a representative. The upgrades offer customers the opportunity to receive a customized text message with hyperlinks to the appropriate areas of the Department website. These customers still have the opportunity to speak to a representative if they need additional assistance. This new process gets information to

¹⁵ Department of Public Safety Federal REAL ID Act website: <http://www.dps.texas.gov/DriverLicense/federalRealIdAct.htm>

¹⁶ Texas.gov REAL ID website: <https://texas.gov/goldstar>

¹⁷ Act of May 26, 2019, 86th Leg. R.S., ch. 595, 2019 Tex. Gen. Laws. General and Special Laws of Texas not available at time of publishing. Law can be found at <https://capitol.texas.gov/tlodocs/86R/billtext/pdf/SB00616F.pdf#navpanes=0>

customers faster and frees up representatives to work with those who need assistance that is more complex.

The upgrades automate several manual processes. Representatives now have customers' information before speaking to them, have access to their IVR questions, and offer pre-populated responses by text or email. These upgrades increase the Department's ability to serve customers and lessen the time customers spend on the phone.

Conclusion

The Department of Public Safety is committed to serving customers with the highest levels of professional customer service. The University of Texas at Austin conducts customer service assessments on DLOs to monitor customer service. The Customer Service Assessment for FY19 shows our customers report a favorable experience:¹⁸

- Over 70% of customers rated their overall experience as "Excellent" or "Good"¹⁹
- 50% of customers "Strongly Agree" that they trust the Driver License Division to do a good job, with another 31.9% "Agreeing"²⁰
- Over 87% of customers responded being treated fairly²¹
- 80.5% "Strongly Agree" or "Agree" the process to receive service was easy²²
- 83.6% "Strongly Agree" or "Agree" that staff are professional, knowledgeable and friendly²³

The Department is taking initiatives to reduce wait times and improve service. Adding FTEs to offices is already showing improvement in wait times, as seen from October 2018 to October 2019. The Department's other initiatives will improve customer service and help reduce wait times.

¹⁸ Institute for Organizational Excellence, The University of Texas at Austin. (2019). *Texas Department of Public Safety Driver License Division Customer Service Assessment June 2019 – August 2019*. Reports published quarterly. The cited report includes data for all of FY19.

¹⁹ Institute for Organizational Excellence, 17.

²⁰ Institute for Organizational Excellence, 19.

²¹ Institute for Organizational Excellence, 19.

²² Institute for Organizational Excellence, 20.

²³ Institute for Organizational Excellence, 21.

Appendix A: Driver License Office Workstations and FTEs

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Abilene	6	12.0	4.0	16.0
Alice	4	3.0	1.0	4.0
Alpine	1	1.0	1.0	2.0
Amarillo	12	20.0	19.0	39.0
Andrews	1	2.0	1.0	3.0
Angleton ¹	4	4.5	23.0	27.5
Anson	1	1.0	0.0	1.0
Aransas Pass	3	3.0	1.0	4.0
Argyle	4	6.0	0.0	6.0
Athens	3	3.0	1.0	4.0
Austin Capitol ²	1	0.0	0.0	0.0
Austin North	14	28.5	4.5	33.0
Austin Northwest	8	12.5	5.5	18.0
Austin South	12	16.5	10.0	26.5
Baird ²	1	0.0	0.0	0.0
Ballinger ²	1	0.0	0.0	0.0
Bastrop	3	4.0	1.0	5.0
Bay City	2	3.0	1.0	4.0
Baytown	8	9.0	7.0	16.0
Beaumont	6	11.0	4.0	15.0
Beeville	2	2.0	1.0	3.0
Big Lake ²	1	0.0	0.0	0.0
Big Spring	2	2.0	2.0	4.0
Boerne	4	3.0	1.0	4.0
Bonham	2	3.0	1.0	4.0
Borger	2	2.0	0.0	2.0
Bowie	2	2.0	1.0	3.0
Brady	1	1.0	1.0	2.0
Breckenridge ²	1	0.0	0.0	0.0
Brenham	3	3.0	2.0	5.0
Brownfield	2	1.5	0.0	1.5
Brownsville	7	12.0	3.0	15.0
Brownwood	2	2.5	0.0	2.5
Bryan	8	14.5	5.0	19.5
Caldwell ²	1	0.0	1.0	1.0
Cameron	1	1.0	0.0	1.0
Canadian ²	1	0.0	0.0	0.0
Canton	3	3.0	1.0	4.0
Carrollton Mega Center	30	46.0	36.0	82.0
Carthage	1	1.0	1.0	2.0
Castroville	3	4.0	1.0	5.0

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Center	2	1.0	1.0	2.0
Centerville	1	0.0	1.0	1.0
Childress	2	2.0	0.0	2.0
Clarendon ²	1	0.0	0.0	0.0
Clarksville	1	1.0	1.0	2.0
Cleburne	6	12.0	1.0	13.0
Cleveland	2	3.0	0.0	3.0
Coleman	1	1.0	0.0	1.0
Colorado City	1	1.0	0.0	1.0
Columbus	3	4.0	2.0	6.0
Comanche	1	1.0	0.0	1.0
Conroe	6	12.0	3.0	15.0
Corpus Christi Mega Center	12	24.0	15.0	39.0
Corsicana	3	3.0	2.0	5.0
Cotulla	1	0.0	1.0	1.0
Crane	1	2.0	1.0	3.0
Crockett	2	2.0	0.0	2.0
Crosbyton ²	1	0.0	0.0	0.0
Crystal City	2	1.0	1.0	2.0
Cuero	2	4.0	0.0	4.0
Daingerfield	1	1.0	1.0	2.0
Dalhart ²	2	0.0	0.0	0.0
Dallas South Mega Center	42	50.5	29.0	79.5
Decatur	3	4.0	2.0	6.0
Del Rio	4	5.0	1.0	6.0
Denton	5	10.5	15.0	25.5
Denver City	1	1.0	0.0	1.0
Dimmitt	1	1.0	0.0	1.0
Dumas	2	2.0	1.0	3.0
Eagle Pass	4	7.0	4.0	11.0
Eastland	2	2.0	0.0	2.0
Edinburg Mega Center	13	26.0	15.0	41.0
El Paso Gateway	8	15.5	3.0	18.5
El Paso Hondo Pass	5	8.5	2.0	10.5
El Paso Northwest	6	14.5	5.0	19.5
El Paso Scott Simpson	8	18.0	1.5	19.5
Emory ²	1	0.0	1.0	1.0
Fairfield ²	1	0.0	0.0	0.0
Falfurrias ²	1	0.0	0.0	0.0
Floresville	2	3.0	0.0	3.0
Floydada	1	1.0	0.0	1.0
Fort Bliss	2	3.0	1.0	4.0
Fort Hood ²	4	0.0	4.0	4.0

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Fort Stockton	2	2.5	3.0	5.5
Fort Worth Mega Center	34	66.3	8.0	74.3
Fort Worth East ²	2	0.0	0.0	0.0
Fort Worth South	11	16.5	5.5	22.0
Fredericksburg	2	2.0	0.0	2.0
Friona ²	1	0.0	0.0	0.0
Gainesville	2	3.0	1.0	4.0
Galveston	2	3.0	0.0	3.0
Garland	15	23.0	8.0	31.0
Garland Mega Center	40	67.5	2.5	70.0
Gatesville	2	2.0	1.0	3.0
George West ²	1	0.0	0.0	0.0
Georgetown	12	15.0	15.0	30.0
Giddings ²	1	0.0	0.0	0.0
Gilmer	2	2.0	1.0	3.0
Goldthwaite ²	1	0.0	0.0	0.0
Gonzales	2	2.0	1.0	3.0
Graham	2	3.0	1.0	4.0
Grand Prairie	16	14.0	20.0	34.0
Groesbeck	1	1.0	0.0	1.0
Hallettsville ²	1	0.0	0.0	0.0
Hamilton ²	1	0.0	0.0	0.0
Harlingen	5	7.5	3.0	10.5
Haskell	1	1.0	0.0	1.0
Hearne	2	4.0	2.0	6.0
Hebbronville ²	1	0.0	0.0	0.0
Hemphill	1	1.0	0.0	1.0
Hempstead	3	5.0	1.0	6.0
Henderson	2	2.0	1.0	3.0
Hereford	2	2.5	0.0	2.5
Hillsboro	2	2.0	1.0	3.0
Houston Dacoma	16	20.0	9.5	29.5
Houston East	8	13.5	3.0	16.5
Houston Gessner Mega Center	58	65.5	37.0	102.5
Houston North Mega Center	42	61.0	29.0	90.0
Houston Regional Headquarters	0	6.0	0.0	6.0
Houston Southeast Mega Center	36	71.0	12.0	83.0
Humble	8	14.0	2.0	16.0
Huntsville	4	3.0	2.0	5.0
Hurst	10	16.5	4.5	21.0
Jacksonville	3	3.0	3.0	6.0
Jasper	2	3.0	2.0	5.0
Jourdanton	2	3.0	1.0	4.0

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Junction ²	1	0.0	0.0	0.0
Karnes City ³	1	0.0	0.0	0.0
Kerrville	3	6.0	2.0	8.0
Kilgore	3	6.0	1.0	7.0
Killeen	9	16.5	2.0	18.5
Kingsville	4	4.0	1.0	5.0
Lake Worth	16	17.0	15.0	32.0
Lamesa	2	1.0	1.0	2.0
Lampasas ²	1	0.0	2.0	2.0
Laredo	7	19.0	6.0	25.0
Leon Valley Mega Center	22	52.5	10.0	62.5
Levelland	2	2.0	1.0	3.0
Lewisville	6	13.5	2.0	15.5
Liberty	2	3.0	0.0	3.0
Linden	2	1.0	1.0	2.0
Littlefield	1	1.0	0.0	1.0
Livingston	3	7.0	5.0	12.0
Llano ²	1	0.0	0.0	0.0
Lockhart	1	1.0	0.0	1.0
Longview	6	9.0	2.0	11.0
Lubbock	10	25.5	13.0	38.5
Lufkin	5	9.0	3.0	12.0
Madisonville	1	1.0	1.0	2.0
Marble Falls	4	3.0	1.0	4.0
Marlin ³	1	0.0	0.0	0.0
Marshall	3	3.0	2.0	5.0
McAllen	10	15.0	4.0	19.0
McKinney	8	15.0	4.0	19.0
Meridian ²	1	0.0	0.0	0.0
Midland Mega Center	19	30.5	18.5	49.0
Mineral Wells	3	2.5	1.0	3.5
Mission/Palmview	3	2.0	1.0	3.0
Monahans	2	2.0	1.0	3.0
Mount Pleasant	4	4.0	1.0	5.0
Muleshoe	1	1.0	0.0	1.0
Munday ²	1	0.0	0.0	0.0
Nacogdoches	4	3.0	1.5	4.5
New Boston	2	1.0	3.0	4.0
New Braunfels	14	20.5	21.0	41.5
Orange	3	3.0	2.0	5.0
Ozona	1	1.0	1.0	2.0
Palestine	3	3.0	1.0	4.0
Pampa	3	4.0	1.0	5.0

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Panhandle ²	1	0.0	0.0	0.0
Paris	3	7.0	4.0	11.0
Pearsall ²	1	0.0	0.0	0.0
Pecos	1	1.0	1.0	2.0
Perryton	2	2.0	0.0	2.0
Pflugerville Mega Center	22	48.0	4.0	52.0
Pierce	3	4.0	1.0	5.0
Plainview	2	4.0	0.0	4.0
Plano	13	18.0	9.0	27.0
Port Arthur	4	3.0	2.0	5.0
Port Lavaca	1	1.0	1.0	2.0
Post	1	1.0	0.0	1.0
Presidio	1	0.5	0.0	0.5
Quanah ²	1	0.0	0.0	0.0
Quitman	1	2.0	0.0	2.0
Rio Grande City	4	3.0	1.0	4.0
Roby ²	1	0.0	0.0	0.0
Rockwall	5	6.0	1.0	7.0
Rosenberg Mega Center	40	61.5	29.0	90.5
San Angelo	6	11.0	5.0	16.0
San Antonio General McMullen	10	18.0	3.0	21.0
San Antonio Pat Booker	16	18.0	10.0	28.0
San Antonio Southeast	10	29.0	5.0	34.0
San Marcos	5	5.5	3.0	8.5
Seguin	3	4.0	0.0	4.0
Seminole	2	1.5	1.0	2.5
Seymour ²	1	0.0	0.0	0.0
Sherman	5	7.0	1.0	8.0
Sinton	2	2.0	1.0	3.0
Snyder ²	1	0.0	1.0	1.0
Sonora ²	1	0.0	0.0	0.0
Spearman ³	1	0.0	0.0	0.0
Spring Mega Center	32	57.5	12.0	69.5
Stanton	1	0.0	0.0	0.0
Stephenville	3	3.5	1.0	4.5
Sulphur Springs	3	3.0	2.0	5.0
Sweetwater	1	1.0	0.0	1.0
Taylor	2	2.0	1.0	3.0
Temple	6	6.5	2.5	9.0
Terrell	5	11.0	3.0	14.0
Texarkana	3	4.0	3.0	7.0
Texas City	6	11.0	2.0	13.0
Tolar	2	3.0	0.0	3.0

Office	Workstations	FY19 FTEs	FTEs Added	FY20 FTEs
Tulia ²	1	0.0	0.0	0.0
Tyler	7	12.0	3.0	15.0
Uvalde	2	2.0	1.0	3.0
Van Horn ²	1	0.0	0.0	0.0
Vega	1	1.0	0.0	1.0
Vernon	2	1.0	0.0	1.0
Victoria	4	5.0	3.0	8.0
Waco	8	15.0	1.0	16.0
Waco CDL	1	7.0	2.0	9.0
Wallisville	2	2.0	1.0	3.0
Waxahachie	8	11.0	4.0	15.0
Weatherford	4	7.0	0.0	7.0
Weslaco	9	15.0	5.0	20.0
Wichita Falls	6	16.0	3.0	19.0
Woodville ²	2	0.0	1.0	1.0
Zapata	1	1.0	1.0	2.0
Totals	1,197	1,782.3	702.0	2,484.3

¹New DLO replacing the existing office

²Staffing filled by FTEs assigned to another office

³Staffed by County or Municipality employee

Appendix B: Average Wait Times for Mega Centers

Note: Wait times in hours and minutes

DL Office	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19
Carrollton Mega Center	3:12	3:15	2:37	3:30	3:40	3:53
Corpus Christi Mega Center	0:37	0:42	0:35	0:48	1:04	0:46
Dallas South Mega Center	1:37	1:29	1:39	1:57	1:41	1:41
Edinburg Mega Center	0:26	0:23	0:26	0:32	0:22	0:24
Fort Worth Mega Center	1:26	1:14	1:11	1:53	1:46	1:44
Garland Mega Center	2:16	2:14	1:40	2:00	2:20	2:21
Houston Gessner Mega Center			1:14	1:45	1:45	1:53
Houston North Mega Center	1:38	1:40	1:28	1:28	1:48	1:06
Houston Southeast	1:03	1:15	1:11	1:37	2:10	2:02
Leon Valley Mega Center	1:13	1:07	0:52	1:10	1:06	1:08
Midland Mega Center	2:56	2:32	1:49	2:31	3:00	2:26
Pflugerville Mega Center	0:48	0:31	0:38	0:50	1:00	0:52
Rosenberg Mega Center	1:32	1:29	1:14	1:33	1:34	1:23
Spring Mega Center	2:07	1:47	1:17	1:14	1:40	1:08

DL Office	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
Carrollton Mega Center	3:34	3:12	2:52	3:33	3:20	2:32	2:00	2:14
Corpus Christi Mega Center	0:53	0:41	0:47	1:27	1:27	1:29	1:15	0:59
Dallas South Mega Center	1:25	1:23	1:10	1:21	1:24	1:42	1:22	0:42
Edinburg Mega Center	0:28	0:23	0:18	0:41	0:36	0:36	0:28	0:24
Fort Worth Mega Center	1:40	1:26	1:03	2:05	2:32	1:51	2:03	1:42
Garland Mega Center	2:19	2:18	2:04	2:19	2:25	2:29	3:01	2:23
Houston Gessner Mega Center	2:42	2:25	2:00	2:16	2:14	2:07	1:26	0:51
Houston North Mega Center	1:14	1:15	1:00	1:06	1:08	0:58	1:04	0:45
Houston Southeast	1:21	0:57	0:50	1:07	0:59	1:18	1:05	0:39
Leon Valley Mega Center	1:22	1:02	1:08	1:40	1:54	1:51	1:25	1:05
Midland Mega Center	1:57	1:27	1:10	1:47	1:28	1:29	1:00	0:46
Pflugerville Mega Center	1:15	0:55	1:13	1:57	1:25	1:40	1:33	1:07
Rosenberg Mega Center	1:21	1:12	0:59	1:24	1:43	1:21	1:03	0:49
Spring Mega Center	1:13	0:47	1:00	1:46	1:47	1:25	1:08	0:37

Appendix C: Average Wait Times for DLOs within 20 Miles of Mega Centers

Note: Wait times in hours and minutes

DL Office	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19
Austin North	1:21	1:06	0:49	1:00	1:07	1:04
Austin Northwest	1:01	0:47	0:35	0:55	1:07	1:00
Austin South	2:04	1:51	1:28	1:30	1:58	1:52
Baytown	1:04	0:55	0:54	0:45	1:11	1:05
Conroe	0:51	0:56	0:56	0:46	0:48	0:43
Denton	1:31	1:02	0:57	1:04	1:35	1:27
Flower Mound	0:19	0:18	0:27	0:25	0:56	0:50
Fort Worth South	1:09	0:59	1:11	0:58	1:07	1:10
Garland	1:00	0:59	0:46	0:46	1:06	1:03
Georgetown	0:51	0:37	0:35	0:41	0:52	0:36
Grand Prairie	2:58	2:04	2:14	2:10	2:30	2:41
Houston Dacoma	1:20	1:14	1:12	1:02	1:00	1:02
Houston East			0:17	0:41	0:44	0:36
Humble	0:41	0:39	0:39	0:43	0:41	0:43
Hurst	1:44	1:17	1:19	1:13	1:09	1:03
Lake Worth	1:27	1:16	1:06	1:09	1:44	1:36
Lewisville	0:54	0:42	0:41	0:49	1:04	1:02
McAllen	0:22	0:15	0:15	0:20	0:20	0:22
Mission/Palmview	0:31	0:27	0:32	0:34	0:40	0:36
Plano	1:40	1:21	1:39	1:48	1:41	1:39
Rockwall	1:58	1:50	1:20	1:39	2:24	2:10
San Antonio General McMullen	0:43	0:31	0:36	0:36	0:46	0:38
San Antonio Pat Booker (Universal City)	0:58	0:48	0:50	0:52	1:04	0:44
San Antonio Southeast	0:35	0:34	0:34	0:37	0:40	0:33
Texas City	0:35	0:28	0:30	0:32	0:33	0:31
Waxahachie	1:26	0:46	0:37	0:54	1:18	1:26
Weslaco	0:24	0:20	0:20	0:24	0:29	0:31

DL Office	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
Austin North	1:18	1:18	1:06	1:30	1:32	1:49	1:34	1:14
Austin Northwest	0:58	0:49	1:02	1:16	1:10	1:14	1:09	0:57
Austin South	1:51	1:36	2:02	2:23	1:48	1:45	1:40	1:21
Baytown	1:14	0:56	1:24	1:15	0:57	0:51	0:53	0:37
Conroe	0:51	0:55	0:51	0:52	0:52	0:50	0:47	0:46
Denton	1:16	1:13	1:17	1:05	1:12	1:02	1:07	1:01
Flower Mound	0:44	0:47	1:08	1:02	0:58	0:58	1:04	1:14
Fort Worth South	1:05	0:53	0:51	1:17	1:27	1:25	1:13	1:08
Garland	0:58	0:45	0:37	1:07	1:13	1:08	1:09	0:47
Georgetown	0:43	0:31	0:26	0:42	0:45	0:53	0:46	0:26
Grand Prairie	2:36	1:43	2:04	1:22	1:23	1:03	1:13	0:42
Houston Dacoma	1:03	1:05	1:00	1:03	1:01	1:01	0:58	0:37
Houston East	0:49	0:28	0:26	0:44	1:02	0:59	1:02	0:54
Humble	0:44	0:40	0:42	0:39	0:41	0:41	0:46	0:41
Hurst	1:04	1:05	0:58	0:56	1:06	1:06	1:06	1:07
Lake Worth	1:31	1:25	1:08	1:38	1:50	2:00	1:43	1:14
Lewisville	1:02	1:11	1:13	1:19	1:00	1:07	1:10	1:05

DL Office	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
McAllen	0:24	0:25	0:20	0:36	0:44	0:27	0:26	0:16
Mission/Palmview	0:33	0:16	0:15	0:20	0:19	0:31	0:24	0:31
Plano	1:45	1:51	1:43	1:27	1:34	1:34	1:31	1:14
Rockwall	2:14	1:31	1:20	2:27	2:35	2:35	1:42	1:19
San Antonio General McMullen	0:43	0:36	0:37	0:45	0:50	0:55	0:46	0:40
San Antonio Pat Booker (Universal City)	1:00	0:36	0:31	0:55	1:01	1:02	0:45	0:43
San Antonio Southeast	0:35	0:31	0:32	0:43	0:41	0:44	0:40	0:31
Texas City	0:28	0:27	0:27	0:32	0:36	0:36	0:40	0:40
Waxahachie	1:23	1:05	0:59	1:30	1:34	1:54	1:36	1:00
Weslaco	0:29	0:23	0:21	0:32	0:35	0:28	0:24	0:18

Appendix D: Average Wait Times for DLOs outside 20 miles of Mega Centers

Note: Wait times in hours and minutes

DL Office	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19
Abilene	0:43	0:29	0:30	0:33	0:43	0:34
Amarillo	0:45	0:40	0:37	0:41	0:48	0:48
Beaumont	2:08	2:04	1:48	1:41	1:43	2:00
Boerne	0:56	0:46	0:50	0:57	1:08	0:52
Brownsville	0:35	0:25	0:24	0:28	0:32	0:30
Bryan	1:35	0:56	1:00	1:25	1:26	0:41
Cleburne	0:48	0:38	0:30	0:35	0:43	0:43
Eagle Pass	0:30	0:26	0:22	0:23	0:24	0:32
El Paso Gateway	0:38	0:29	0:30	0:31	0:33	0:33
El Paso Hondo Pass	0:58	0:50	0:52	0:54	1:09	1:06
El Paso Northwest	0:40	0:40	0:51	0:51	1:05	0:47
El Paso Scott Simpson	0:31	0:32	0:40	0:52	0:58	0:58
Harlingen	0:28	0:23	0:24	0:32	0:38	0:30
Jacksonville	0:32	1:11	1:03	1:44	1:23	0:50
Killeen	1:17	0:53	1:11	1:02	1:26	1:42
Kingsville	0:23	0:27	0:23	0:31	0:35	0:27
Laredo	0:48	0:40	0:35	0:31	0:45	0:33
Livingston	0:47	0:45	0:36	0:31	0:36	0:27
Longview	0:17	0:18	0:16	0:21	0:22	0:28
Lubbock	0:48	0:43	0:45	0:54	1:22	1:03
Marble Falls	0:42	0:30	0:33	0:33	1:02	0:44
McKinney	0:47	0:48	0:50	0:51	0:53	0:50
New Braunfels	0:35	0:30	0:35	0:41	0:50	0:42
Paris	0:11	0:10	0:09	0:17	0:20	0:15
San Angelo	0:55	0:43	0:30	0:25	0:35	0:34
San Marcos	1:02	0:42	0:42	0:44	1:06	1:03
Temple	1:02	1:00	0:57	1:09	1:11	1:13
Terrell	1:15	0:52	0:55	0:49	1:21	1:06
Tyler	0:50	1:02	0:56	0:59	0:53	1:02
Victoria	0:27	0:24	0:19	0:25	0:35	0:29
Waco	0:39	0:29	0:26	0:21	0:30	0:25
Wichita Falls	0:35	0:32	0:31	0:35	0:43	0:38

DL Office	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
Abilene	0:36	0:31	0:34	0:44	0:40	0:41	0:38	0:25
Amarillo	0:57	0:50	0:46	0:55	0:45	0:42	0:36	0:27
Beaumont	1:47	1:21	1:05	1:22	1:18	1:19	1:21	1:09
Boerne	0:45	0:38	0:32	0:58	0:52	0:51	0:52	0:44
Brownsville	0:41	0:32	0:31	0:39	0:43	0:35	0:30	0:23
Bryan	1:02	0:29	0:43	0:56	0:53	0:53	1:08	1:04
Cleburne	0:52	0:32	0:31	0:55	0:52	1:06	0:59	0:44
Eagle Pass	0:22	0:19	0:20	0:35	0:32	0:25	0:20	0:14
El Paso Gateway	0:35	0:28	0:22	0:39	0:42	0:42	0:35	0:24
El Paso Hondo Pass	1:23	1:15	1:01	1:19	1:18	1:14	1:04	0:46
El Paso Northwest	0:55	0:40	0:40	1:06	1:39	1:17	1:12	0:38
El Paso Scott Simpson	1:02	1:12	1:13	1:20	1:42	1:27	1:25	1:26
Harlingen	0:33	0:29	0:27	0:38	0:52	0:47	0:37	0:30

DL Office	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19
Jacksonville	0:56	0:43	0:44	0:54	0:54	0:53	0:45	0:44
Killeen	1:44	1:40	1:33	0:42	0:39	0:33	0:36	0:27
Kingsville	0:35	0:26	0:19	0:31	0:25	0:25	0:14	0:12
Laredo	0:47	0:45	0:58	1:04	1:05	0:55	0:47	0:33
Livingston	0:26	0:26	0:18	0:29	0:33	0:38	0:43	0:27
Longview	0:27	0:20	0:20	0:29	0:29	0:42	0:39	0:22
Lubbock	1:06	0:35	0:54	1:17	1:06	0:54	1:05	0:35
Marble Falls	1:00	0:43	0:43	0:57	1:11	1:17	1:17	0:45
McKinney	0:48	0:47	0:46	0:50	0:53	0:53	1:00	1:01
New Braunfels	1:03	0:46	0:45	0:56	0:47	0:45	0:36	0:27
Paris	0:20	0:09	0:11	0:16	0:17	0:27	0:20	0:17
San Angelo	0:48	0:45	0:41	0:48	0:44	0:39	0:34	0:30
San Marcos	1:08	1:05	0:47	0:48	0:48	0:56	0:56	0:52
Temple	1:24	1:09	1:08	0:32	0:40	0:44	0:26	0:21
Terrell	1:22	0:48	1:02	1:45	1:21	1:54	1:40	1:13
Tyler	1:01	0:45	0:50	1:01	0:48	0:41	0:49	0:42
Victoria	0:36	0:21	0:19	0:26	0:27	0:31	0:29	0:20
Waco	0:30	0:28	0:30	0:25	0:21	0:23	0:18	0:14
Wichita Falls	0:49	0:35	0:38	0:40	0:47	0:47	0:38	0:36

Appendix E: Fully Staffed Offices

These offices have been allocated enough FTEs for the offices to be fully staffed, once all employees are hired.

Note: Bolded offices meet the criteria for severely crowded offices.

Mega Centers		
Carrollton	Garland Mega Center	Midland
Corpus Christi	Houston Gessner	Pflugerville
Dallas South	Houston North	Rosenberg
Edinburg	Houston Southeast	Spring
Fort Worth	Leon Valley	
Large Offices		
Amarillo	Grand Prairie	McAllen
Austin North	Houston Dacoma	New Braunfels
Austin South	Hurst	Plano
Fort Worth South	Killeen	San Antonio General McMullen
Garland	Lake Worth	San Antonio Pat Booker/ Universal City
Georgetown	Lubbock	San Antonio Southeast
Additional Fully Staffed Offices		
Alice	Denton¹	Longview
Alpine	Dimmit	Lufkin
Andrews	El Paso Gateway	Madisonville
Angleton¹	El Paso Hondo Pass	McKinney
Austin Northwest	El Paso Northwest	Monahans
Bastrop	El Paso Scott Simpson	Ozona
Baytown	Fort Hood	Pecos
Beaumont	Fort Stockton	Port Lavaca
Big Spring	Greenville	Quitman
Brady	Hearne	Rockwall
Brownsville	Hempstead	San Marcos
Bryan	Jacksonville	Temple
Carthage	Jasper	Terrell
Clarksville	Kerrville	Texarkana
Cleburne	Kingsville	Texas City
Coleman	Lamesa	Tyler
Colorado City	Lampasas	Victoria
Columbus	Laredo	Weatherford
Conroe	Lewisville	Wichita Falls
Crane	Linden	Zapata
Daingerfield	Livingston	

¹Fully staffed at current location

Appendix F: Growth in Texas Population

Texas Projected Population Growth

	2019	2020	2021	2022	2023
Population	29,193,268	29,677,668	30,168,926	30,667,390	31,172,832
Change from last year		484,400	491,258	498,464	505,442
% change from last year		1.7%	1.7%	1.7%	1.7%

Data provided by Texas Demographic Center, retrieved September 18, 2019. <https://demographics.texas.gov/Data/TPEPP/Projections/>. Following the release of its 2018 population projections, the Texas Demographic Center observed anomalies in its projections. Projections were revised and published July 18, 2019. Only data retrieved from the Demographic Center after July 18, 2019, reflects the revisions.

Appendix G: Texas Four Largest Metropolitan Statistical Areas (MSAs)

Houston-Sugar Land-Baytown MSA

Counties:

Austin Harris
Brazoria Liberty
Chambers Montgomery
Fort Bend San Jacinto
Galveston Waller

Projected Population Growth

	2019	2020	2021	2022	2023
Population	7,245,933	7,401,825	7,561,310	7,723,276	7,887,904
Change from last year		155,892	159,485	161,966	164,628
% change from last year		2.2%	2.2%	2.2%	2.2%

Dallas-Fort Worth-Arlington MSA

Counties:

Collin Johnson
Dallas Kaufman
Delta Parker
Denton Rockwall
Ellis Tarrant
Hunt Wise

Projected Population Growth

	2019	2020	2021	2022	2023
Population	7,553,091	7,694,106	7,837,736	7,984,449	8,134,114
Change from last year		141,015	143,630	146,713	149,665
% change from last year		1.9%	1.9%	1.9%	1.9%

San Antonio-New Braunfels MSA

Counties:

Atascosa Guadalupe
Bandera Kendall
Bexar Medina
Comal Wilson

Projected Population Growth

	2019	2020	2021	2022	2023
Population	2,579,661	2,632,849	2,686,545	2,741,008	2,796,181
Change from last year		53,188	53,696	54,463	55,173
% change from last year		2.1%	2.0%	2.0%	2.0%

Austin-Round Rock MSA

Counties:

Bastrop Travis
Caldwell Williamson
Hays

Projected Population Growth

	2019	2020	2021	2022	2023
Population	2,189,981	2,246,701	2,303,656	2,361,508	2,420,465
Change from last year		56,720	56,955	57,852	58,957
% change from last year		2.6%	2.5%	2.5%	2.5%

Four Largest MSAs Combined

Projected Population Growth

	2019	2020	2021	2022	2023
Population	19,568,666	19,975,481	20,389,247	20,810,241	21,238,664
Change from last year		406,815	413,766	420,994	428,423
% change from last year		2.1%	2.1%	2.1%	2.1%
% of State Population	67.0%	67.3%	67.6%	67.9%	68.1%

Data provided by Texas Demographic Center, retrieved September 18, 2019.

<https://demographics.texas.gov/Data/TPEPP/Projections/>. Following the release of its 2018 population projections, the Texas Demographic Center observed anomalies in its projections. Projections were revised and published July 18, 2019. Only data retrieved from the Demographic Center after July 18, 2019, reflects the revisions.

Appendix H: REAL ID Plan – November 2019 Update

Background

Texas has been aggressively reaching out to those customers whose driver license, commercial driver license or identification card will expire after the October 2020 deadline in order to ensure that they have access to a REAL ID compliant card if they want one. Below is the breakdown of Texans with a REAL ID compliant card.

	REAL ID Card Issuance Overview	Compliant Cards Issued as of November 1, 2019	% of Texas cardholders impacted
Group A	Compliant Cards Issued	15,998,299	71%
Group B	Compliant Cards To Be Issued During Normal Expiration Cycle Before October 2020	1,540,699	7%
Group C	Cards Expiring after October 2020 Eligible For Early Renewal Beginning October 2018	4,039,398	18%
Group D	Cards Expiring after October 2020 Not-Eligible for Early Renewal	463,049	2%
Group E	Identification cards with no expiration date	633,490	3%

* Texas issuance of REAL ID cards began October 10, 2016

Implementation Plan

Group A (15,998,299 individuals)

Individuals who have been issued a REAL ID compliant driver license or identification card since implementation in October 2016. No additional action is required for this group.

Group B (1,540,699 individuals)

Individuals whose driver license or identification card expires within the normal issuance cycle and before the October 2020 deadline, and will be issued a compliant card during the renewal process. No additional action is required for this group.

Group C (4,039,398 individuals)

Individuals whose driver license or identification card expires after October 1, 2020 but before September 30, 2022.

Action Items:

- DPS is informing eligible cardholders that they are able to renew up to two years ahead of time. All transactions, no matter the method, will be the traditional cost of \$25.
 - Renewal customers may be able to use the online or mail option, as well as conducting their transaction in a Driver License office.
 - Eligibility to use the online or mail option is based on whether they came into the office for their last renewal transaction.
- An eligible DL customer will be informed when their renewal period opens (2 years ahead of their renewal).
 - Every subsequent 90 days, if the customer has not initiated the renewal process, a letter will be sent encouraging them to renew early.
 - Beginning October 2019, those cardholders eligible for alternate renewal will receive a mail in renewal form that the customer can submit to DPS or go online to renew.
 - The final two reminder notices will be sent in a specially marked envelope with language highlighting the REAL ID deadline.

Group D (463,049 individuals)

Individuals whose driver license or identification card expires on or after October 1, 2022, and are outside of the 2-year renewal period that would allow them to renew prior to the October 1, 2020 deadline.

Action Items:

- DPS is informing eligible cardholders that they can obtain a compliant replacement card and they have two options to choose from, mail-in or online. Both the mail in and online option will be the traditional cost of \$11.
- Beginning October 2019, customers will be informed that they can receive a replacement by returning the mail-in form or by using the online portal, Texas.gov
 - Every subsequent 90 days, if the customer has not initiated the replacement process, another mail-in form will be sent encouraging them to complete the replacement.
 - The final two reminder notices will be sent in a specially marked envelope with language highlighting the REAL ID deadline.

Group E (633,490 individuals)

Individuals who have an identification card with an indefinite expiration date. These individuals must visit a driver license office because they are not eligible to replace the card or renew by mail due to the indefinite expiration date.

Action Items:

- Beginning October 2019, customers will be informed that they should obtain a compliant card by visiting their local driver license office.

- Every subsequent 90 days, if the customer has not initiated the renewal process, another notice will be sent encouraging them to receive the compliant card, if needed.
- All transactions, no matter the method, will be the traditional cost for an ID card, which differs by age, but ranges between \$6 and \$16.
- The final two reminder notices will be sent in a specially marked envelope with language highlighting the REAL ID deadline.

Summary:

The Department is committed to providing notifications to customers to ensure they are able to have access to a REAL ID compliant card by the deadline, if they are interested in having one.

Strategic Fiscal Review 2016-17

House Budget Recommendations: HB 1 as Introduced

Texas Department of Public Safety 405

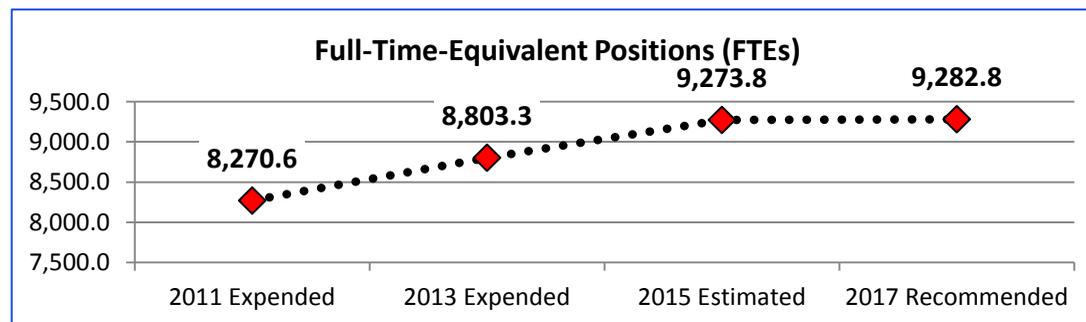
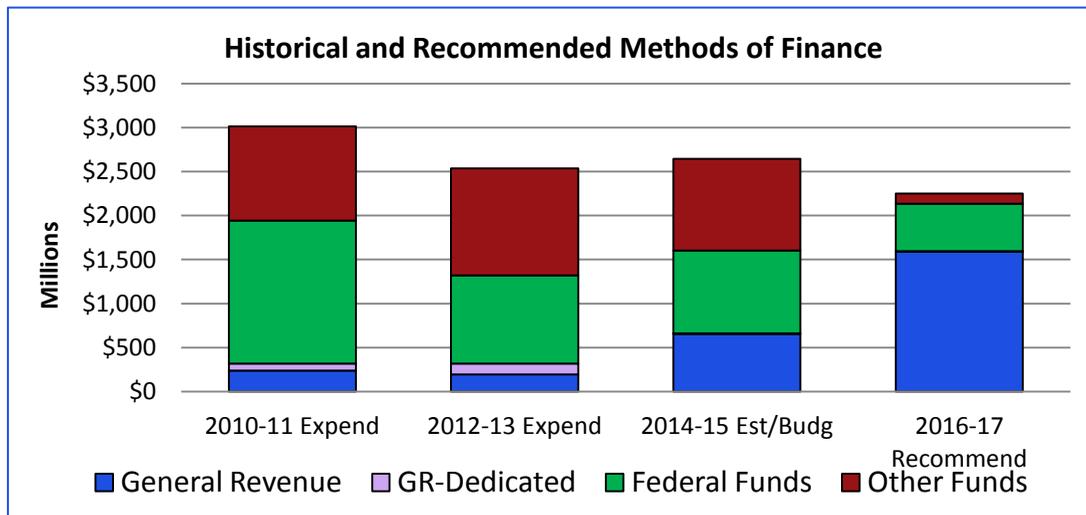
The staff of the Legislative Budget Board conducted the Strategic Fiscal Review in the fall of 2014. The analysis contained in these materials reflects that staff review. The budget amounts for 2016-17 reflect budget recommendations contained in House Bill 1 as Introduced.

Schedule 1: Agency Overview

Mission Statement: Protect and Serve Texas. Motto: Courtesy, Service, Protection.

Legal Authority: Texas Government Code, Title 4, Subtitle B, Chapter 411

Agency budget comprised of 47 Programs & 104 Activities



Overview and Significant Findings

- **Ranking of Programs.** The number of activities per program and the agency's ranking of programs did not generally correlate to the program's size or evident centrality to agency mission. DPS ranked specialized law enforcement programs (Counterterrorism, Organized Crime, Interdiction, Intelligence, Polygraph) higher than programs essential to the core mission (Traffic Enforcement, Recovery and Mitigation, Commercial Vehicle Enforcement, Emergency Preparedness). See supplement for detail.
- **Vertical Integration.** The agency may require greater vertical integration between the divisions and agency-wide executive administrative and financial staff. For example, to gather the SFR data the central finance division allocated SFR programs to various divisions, who returned their data to the central finance division with widely varying degrees of elaboration and accuracy. These submissions were not adequately proofed for reconciliation at an agency-wide level by central finance division staff.
- **Regulatory Services.** The agency is charged with implementing a significant amount of licensing and regulatory activity. The agency currently administers the state's driver licensing services (1,928 FTEs) as well as nine additional regulatory programs (361.0 FTEs). While some of these regulated programs clearly are within the agency's public safety mission, there is a policy question whether this agency is the best location for those functions not clearly within the agency's public safety mission. For further detail, please see Schedule 5 Program Summary, "Regulatory Services - Issuance, Compliance and Modernization" as well as the last page of this packet.

Strategic Fiscal Review 2016-17
House Budget Recommendations: HB 1 as Introduced
Texas Department of Public Safety 405

Schedule 2A: Program Listing -- Services and Administration

Agency Submission		Review and Analysis								
Agency Ranking	Program Name	Year Created	State Authority	Federal Authority	Authority	Mission Centrality	State Service Category	Service Area	Significant Audit and/or Report Findings	Outsourced Services?
1	Organized Crime	1940	Statute	Public Law	Moderate	Strong	Legal Services & Law Enforcement	Statewide	No	No
2	Criminal Interdiction	2008	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	No
3	Criminal Interdiction - Aircraft Operations	1952	Statute	Public Law	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	Yes	Yes
4	Counterterrorism	2000	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	No	No
5	Intelligence	2000	Statute and GAA - Agency Rider	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
6	Joint Crime Information Center	2000	Statute and GAA - Agency Rider	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Qualified	No
7	Polygraph	1950	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	No	No
8	Security Programs	1938	Statute and Administrative Code	N/A	Strong	Moderate	Legal Services & Law Enforcement	Regional	Qualified	No
9	Criminal Investigations (Rangers)	1938	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	No
10	Special Weapons and Tactics	1984	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	No	No
11	Database and Clearinghouse for Missing Persons	2008	Statute and GAA - Agency Rider	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	No	No
12	Border Security: Routine Operations	2008	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Regional	Yes	No
13	Border Security: Networked Intelligence	2008	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	No	No
14	Border Security: State Grants to Local Entities	2010	Statute and GAA - Agency Rider	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Regional	No	No
15	Border Security: Extraordinary Operations	2008	Statute, Budget Execution Order	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Regional	No	No
16	Traffic Enforcement	1936	Statute	Public Law	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	No
17	Safety Education	1954	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	No
18	Commercial Vehicle Enforcement	1940	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	No

Schedule 2A: Program Listing -- Services and Administration

Agency Submission		Review and Analysis								
Agency Ranking	Program Name	Year Created	State Authority	Federal Authority	Authority	Mission Centrality	State Service Category	Service Area	Significant Audit and/or Report Findings	Outsourced Services?
19	Motor Carrier Bureau	1968	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	No
20	Public Safety Communications	1936	Statute	Public Law	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	Yes
21	Interoperability	1988	Statute	Public Law	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	Yes
22	Emergency Preparedness	1963	Statute and Executive Order	Public Law and Executive Order	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	Yes
23	Homeland Security Grant Program	2000	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
24	Fire Management Assistance	1970	Statute and Administrative Code	Public Law and Rules	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
25	AMBER Alert	2002	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	No	No
26	Response Coordination	1963	Statute	Rules	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	Yes
27	Recovery & Mitigation (TDEM)	1963	Statute and Administrative Code	Public Law and Rules	Strong	Strong	Legal Services & Law Enforcement	Statewide	Yes	Yes
28	State Operations Center	1963	Statute	Rules	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	No	No
29	Crime Laboratory Services	1936	Statute	Public Law	Moderate	Strong	Legal Services & Law Enforcement	Statewide	No	No
30	Crime Records Service	1936	Statute	N/A	Moderate	Strong	Legal Services & Law Enforcement	Statewide	Yes	Yes
31	Sex Offender Registration Database	2000	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
32	Victim Services	2012	Constitution and Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	No	No
33	Driver License Services	1938	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
34	Driving and Motor Vehicle Safety	1938	Statute	N/A	Strong	Strong	Legal Services & Law Enforcement	Statewide	No	No
35	Driver License Improvement Plan	2006	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
36	Regulatory Service Issuance	1996	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	Yes
37	Regulatory Service Modernization	1996	Statute	N/A	Moderate	Moderate	Legal Services & Law Enforcement	Statewide	Yes	Yes
38	Regulatory Service Compliance	1996	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No

Schedule 2A: Program Listing -- Services and Administration

Agency Submission		Review and Analysis								
Agency Ranking	Program Name	Year Created	State Authority	Federal Authority	Authority	Mission Centrality	State Service Category	Service Area	Significant Audit and/or Report Findings	Outsourced Services?
39	Headquarters Administration	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	No	No
40	Regional Administration	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	Qualified	Yes
41	Information Technology	1943	Statute and Administrative Code	N/A			Legal Services & Law Enforcement	Statewide	Qualified	Cannot be determined
42	Financial Management	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	Qualified	Yes
43	Human Capital Management	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	Yes	No
44	Training Academy and Development	1936	Statute	N/A	Strong	Moderate	Legal Services & Law Enforcement	Statewide	Yes	No
45	Fleet Operations	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	Yes	No
46	Facilities Management	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	Qualified	Yes
47	Repair/Rehabilitation of Facilities	1936	Statute	N/A			Legal Services & Law Enforcement	Statewide	No	No

Program Summary Included

Notes: **Qualified** indicates that there may be issues relating to agency operations that have not been documented in formal audits, reviews or reports, or LBB Staff cannot verify whether recommendations have been implemented.

Cannot be determined indicates that LBB Staff cannot make a finding regarding whether services are provided by agency staff or contracted to a third party based on agency submission or independent research.

Notes: **Significant Audit and/or Report Findings:** Audit findings (for both SAO and internal audits) have been implemented (or are in the process of being implemented) for the following programs:

- Criminal Interdiction - Aircraft Operations
- Intelligence
- Border Security: Routine Operations
- Traffic Enforcement
- Commercial Vehicle Enforcement
- Public Safety Communications
- Emergency Preparedness
- Fire Management Assistance
- Response Coordination
- Recovery & Mitigation (TDEM)

- Crime Records Service
- Sex Offender Registration Database
- Driver License Services
- Driver License Improvement Plan
- Regulatory Service Issuance
- Regulatory Service Modernization
- Regulatory Service Compliance
- Human Capital Management
- Training Academy and Development
- Fleet Operations

Strategic Fiscal Review 2016-17
House Budget Recommendations: HB 1 as Introduced
Texas Department of Public Safety 405

Schedule 2B: Program Listing -- Fiscal

Agency Submission					Review, Analysis and Funding									
Agency Ranking	Program Name	1st Year Full Implementation	2010-11 Expended	2012-13 Expended	2014-15 Est / Budg	2015 FTEs Budg	2016-17 HB 1 - Intro	2017 FTEs Rec.	Percent Change from Base	FTEs Change from Base	Revenue Supported?	Appropriate Use of Constitutional and GR-Dedicated Funds?	Agency Funding Alternatives in Recs?	
1	Organized Crime	\$ 6,754,755	\$ 99,583,786	\$ 106,665,397	\$ 131,517,678	705.0	\$ 136,834,756	705.0	4.0%	0.0	No	NA	No	
2	Criminal Interdiction	-	5,682,757	7,269,975	8,183,864	48.0	8,362,978	48.0	2.2%	0.0	No	NA	No	
3	Criminal Interdiction - Aircraft Operations	1,664,705	30,857,658	27,305,416	34,038,492	48.0	21,857,690	48.0	-35.8%	0.0	No	NA	No	
4	Counterterrorism	-	698,974	1,167,424	1,166,594	10.0	1,195,466	10.0	2.5%	0.0	No	NA	No	
5	Intelligence	-	4,925,225	5,089,484	7,557,770	44.0	5,736,530	44.0	-24.1%	0.0	No	NA	No	
6	Joint Crime Information Center	-	6,104,763	6,682,568	7,950,225	93.0	8,137,444	93.0	2.4%	0.0	No	NA	No	
7	Polygraph	-	2,742,304	2,946,437	3,550,831	17.0	4,119,670	17.0	16.0%	0.0	No	NA	No	
8	Security Programs	-	42,626,626	45,219,545	45,153,019	317.9	45,410,824	317.9	0.6%	0.0	No	NA	No	
9	Criminal Investigations (Rangers)	94,967	40,426,627	45,089,437	51,178,746	273.0	52,059,144	273.0	1.7%	0.0	No	NA	No	
10	Special Weapons and Tactics	-	3,555,131	3,526,112	4,119,926	19.0	4,337,774	19.0	5.3%	0.0	No	NA	No	
11	Database and Clearinghouse for Missing Persons	-	2,030,434	2,184,091	2,191,993	5.0	2,213,668	5.0	1.0%	0.0	No	NA	No	
12	Border Security: Routine Operations	-	54,518,600	50,491,646	54,476,730	193.0	63,074,188	193.0	15.8%	0.0	No	NA	No	
13	Border Security: Networked Intelligence	-	19,030,504	19,497,000	16,440,058	18.0	15,274,052	18.0	-7.1%	0.0	No	NA	No	
14	Border Security: State Grants to Local Entities	-	10,936,740	20,454,203	56,356,418	0.0	48,924,966	0.0	-13.2%	0.0	No	NA	No	
15	Border Security: Extraordinary Operations	-	-	-	88,172,217	0.0	88,172,217	0.0	0.0%	0.0	No	NA	No	
16	Traffic Enforcement	324,269	242,290,266	332,895,316	357,840,946	1,952.0	381,994,362	1,952.0	6.7%	0.0	No	NA	No	
17	Safety Education	1,255,829	3,839,125	4,076,866	5,005,579	28.0	5,236,766	28.0	4.6%	0.0	No	NA	No	
18	Commercial Vehicle Enforcement	5,207,155	71,277,527	74,720,425	88,610,607	428.0	89,111,875	428.0	0.6%	0.0	Yes	NA	No	
19	Motor Carrier Bureau	-	33,383,410	38,161,895	45,288,394	391.0	44,874,010	391.0	-0.9%	0.0	No	NA	No	
20	Public Safety Communications	5,644,023	32,384,791	35,003,034	34,543,234	264.0	33,964,797	264.0	-1.7%	0.0	No	NA	No	
21	Interoperability	-	-	1,344	6,002,176	5.0	941,540	5.0	-84.3%	0.0	No	NA	No	
22	Emergency Preparedness	-	1,137,237,074	446,830,512	34,365,345	49.0	29,024,869	49.0	-15.5%	0.0	No	NA	No	
23	Homeland Security Grant Program	-	-	42,172,250	122,608,396	35.0	119,518,323	35.0	-2.5%	0.0	Yes	NA	No	
24	Fire Management Assistance	-	12,174,103	65,727,073	475,944	0.0	-	0.0	-100.0%	0.0	No	NA	No	
25	AMBER Alert	-	-	-	-	0.0	-	0.0	N/A	0.0	No	NA	No	
26	Response Coordination	814,713	13,275,690	7,239,979	10,657,283	24.0	4,884,738	24.0	-54.2%	0.0	No	NA	No	
27	Recovery & Mitigation (TDEM)	-	450,137,360	378,203,713	630,624,206	72.0	276,921,708	81.0	-56.1%	9.0	No	NA	No	
28	State Operations Center	-	13,249,408	14,661,323	24,141,274	73.0	16,305,502	73.0	-32.5%	0.0	No	NA	No	
29	Crime Laboratory Services	5,020,067	66,951,786	63,000,642	84,331,790	393.6	74,707,653	393.6	-11.4%	0.0	Yes	NA	No	
30	Crime Records Service	3,900,796	84,172,782	60,518,798	69,160,758	242.5	73,501,585	242.5	6.3%	0.0	Yes	NA	No	
31	Sex Offender Registration Database	-	3,092,898	2,231,979	2,929,404	21.0	2,682,986	21.0	-8.4%	0.0	No	NA	No	

Schedule 2B: Program Listing -- Fiscal

Agency Submission					Review, Analysis and Funding								
Agency Ranking	Program Name	1st Year Full Implementation	2010-11 Expended	2012-13 Expended	2014-15 Est / Budg	2015 FTEs Budg	2016-17 HB 1 - Intro	2017 FTEs Rec.	Percent Change from Base	FTEs Change from Base	Revenue Supported?	Appropriate Use of Constitutional and GR-Dedicated Funds?	Agency Funding Alternatives in Recs?
32	Victim Services	-	2,389,403	2,119,578	2,090,149	11.0	2,138,456	11.0	2.3%	0.0	No	NA	No
33	Driver License Services	167,260	61,445,014	50,936,710	83,563,740	209.0	75,588,238	209.0	-9.5%	0.0	Yes	NA	No
34	Driving and Motor Vehicle Safety	-	129,300,206	136,456,071	138,749,270	1,661.0	148,638,802	1,661.0	7.1%	0.0	Yes	NA	No
35	Driver License Improvement Plan	-	-	67,563,111	23,452,078	30.0	18,717,148	30.0	-20.2%	0.0	No	NA	No
36	Regulatory Service Issuance	-	18,500,554	17,420,284	17,077,545	70.5	16,973,512	70.5	-0.6%	0.0	Yes	NA	No
37	Regulatory Service Modernization	-	7,675,301	11,566,926	10,789,323	63.5	11,915,272	63.5	10.4%	0.0	No	NA	No
38	Regulatory Service Compliance	-	27,906,418	32,607,970	22,589,622	231.0	23,558,852	231.0	4.3%	0.0	Yes	NA	No
39	Headquarters Administration	839,158	30,419,468	35,241,025	40,486,602	252.3	41,930,188	252.3	3.6%	0.0	No	NA	No
40	Regional Administration	5,481,870	26,323,751	27,954,662	27,795,899	301.0	26,959,736	301.0	-3.0%	0.0	No	NA	No
41	Information Technology	3,446,147	70,577,001	97,781,765	104,546,577	265.0	98,860,551	265.0	-5.4%	0.0	No	NA	No
42	Financial Management	6,756,817	12,710,809	12,197,471	13,378,736	116.5	13,241,280	116.5	-1.0%	0.0	No	NA	No
43	Human Capital Management	-	4,009,949	4,310,093	5,163,964	47.0	5,283,980	47.0	2.3%	0.0	No	NA	No
44	Training Academy and Development	-	17,528,249	20,480,908	31,366,828	98.0	32,001,604	98.0	2.0%	0.0	No	NA	No
45	Fleet Operations	-	3,600,116	3,982,327	5,051,244	62.0	4,941,230	62.0	-2.2%	0.0	No	NA	No
46	Facilities Management	-	86,486,990	69,872,141	45,478,374	87.0	10,043,653	87.0	-77.9%	0.0	No	NA	No
47	Repair or Rehabilitation of Buildings and Facilities	5,200,000	28,414,721	35,764,227	43,096,850	0.0	59,551,921	0.0	38.2%	0.0	No	NA	No
Total	Program Summary Included		\$ 3,014,474,299	\$ 2,535,289,153	\$ 2,643,316,698	9,273.8	\$ 2,249,726,504	9,282.8	-14.9%	9.0			

Notes: Data included in the column labeled *1st Year of Full Implementation* may reflect several different fiscal years and therefore it is not summed.

Qualified indicates that the agency may be using the funds for the purpose(s) intended or for similar purposes which are not specifically authorized by the constitution or statute, or that there may be conflicts within authorizing laws.

Partial indicates that the LBB Recommendations contain some portion of the agency's funding alternative either in terms of amounts or methodology.

Strategic Fiscal Review 2016-17
House Budget Recommendations: HB 1 as Introduced
Texas Department of Public Safety 405

Schedule 2C: Program Listing -- Explanation of Recommendations

Agency Submission		Review and Analysis	
Agency Ranking	Program Name	Funding Compared to 2014-15	Explanation of 2016-17 HB 1 Introduced
1	Organized Crime	↑	Funding: Increase of \$5.3 million primarily due to agency's requested allocation of baseline funding.
2	Criminal Interdiction	↑	Funding: Increase of \$0.2 million primarily due to agency's requested allocation of baseline funding.
3	Criminal Interdiction - Aircraft Ops	↓	Funding: Decrease of \$12.2 million primarily due to agency's estimated \$12.4 million decrease in Federal Funds.
4	Counterterrorism	↑	Funding: Increase of \$28,872 primarily due to agency's requested allocation of baseline funding.
5	Intelligence	↓	Funding: Decrease of \$1.8 million primarily due to agency's estimated \$1.8 million decrease in Federal Funds.
6	Joint Crime Information Center	↑	Funding: Increase of \$0.2 million primarily due to agency's requested allocation of baseline funding.
7	Polygraph	↑	Funding: Increase of \$0.6 million primarily due to agency's requested allocation of baseline funding.
8	Security Programs	↑	Funding: Increase of \$0.3 million primarily due to agency's requested allocation of baseline funding.
9	Criminal Investigations (Rangers)	↑	Funding: Increase of \$0.9 million primarily due to agency's requested allocation of baseline funding.
10	Special Weapons and Tactics	↑	Funding: Increase of \$0.2 million primarily due to agency's requested allocation of baseline funding.
11	Database for Missing Persons	↑	Funding: Increase of \$21,675 due to agency's requested allocation of baseline funding.
12	Border Security: Routine Operations	↑	Funding: Increase of \$8.6 million primarily due to agency's requested allocation of baseline funding. See also note, below.
13	Border Security: Networked Intelligence	↓	Funding: Decrease of \$1.2 million primarily due to agency's requested allocation of baseline funding. See also note, below.
14	Border Security: State Grants to Local Entities	↓	Funding: Decrease of \$7.4 million primarily results from a reduction in Federal Funds (\$7.3 million). See also note, below.
15	Border Security: Extraordinary Operations	▬	Funding: Funding level is maintained at 2014-15 levels. See also note, below.

Schedule 2C: Program Listing -- Explanation of Recommendations

Agency Submission		Review and Analysis	
Agency Ranking	Program Name	Funding Compared to 2014-15	Explanation of 2016-17 HB 1 Introduced
16	Traffic Enforcement	↑	Funding: Increase of \$24.7 million is due to funding this program at baseline levels prior to a \$12.6 million redirection of baseline funding for this program to support border security operations. Schedule C salary increases account for the great majority of the remaining increase.
17	Safety Education	↑	Funding: Increase of \$0.2 million primarily due to agency's requested allocation of baseline funding.
18	Commercial Vehicle Enforcement	↑	Funding: Increase of \$0.5 million primarily due to agency's requested allocation of baseline funding.
19	Motor Carrier Bureau	↓	Funding: Decrease of \$0.4 million primarily due to agency's estimated \$0.4 million decrease in Federal Funds.
20	Public Safety Communications	↓	Funding: Decrease of \$0.5 million primarily due to agency's estimated \$0.5 million decrease in Federal Funds.
21	Interoperability	↓	Funding: Decrease of \$5.0 million primarily due to agency's estimated \$5.0 million decrease in Federal Funds.
22	Emergency Preparedness	↓	Funding: Decrease of \$5.3 million primarily due to agency's estimated decreases in various federal grants (\$4.8 million).
23	Homeland Security Grant Program	↓	Funding: Decrease of \$3.1 million due primarily to agency's estimated decreases in certain federal grants: Operation Stone Garden (\$1.3 million), State Homeland Security Grant Program (\$1.5 million) and Urban Area Security Initiative - Non-profit (\$0.7 million).
24	Fire Management Assistance	↓	Funding: Decrease of \$0.5 million due agency's cessation of the Federal Funds grant source.
25	AMBER Alert	N/A	This program has no separate funding.
26	Response Coordination	↓	Funding: Decrease of \$5.8 million primarily due to cessation of Emergency Deficient Grant (\$2.3 million) and decreased Federal Funds (\$1.5 million).
27	Recovery & Mitigation (TDEM)	↓	Funding: Decrease of \$353.8 million results from a reduction in Federal Funds (\$351.8 million) and cessation of a \$4.0 million Emergency Deficit Grant.
28	State Operations Center	↓	Funding: Decrease of \$7.8 million results from a reduction of \$7.9 million in Federal Funds and \$0.1 million increase in General Revenue.
29	Crime Laboratory Services	↓	Funding: Decrease of \$9.6 million primarily due to net effect of several adjustments, including LBB staff recommended reductions.
30	Crime Records Service	↑	Funding: Increase of \$4.3 million primarily due to new funding added by the House for crime reporting grants.
31	Sex Offender Registration Database	↓	Funding: Decrease of \$0.2 million primarily due to agency's requested allocation of baseline funding.

Schedule 2C: Program Listing -- Explanation of Recommendations

Agency Submission		Review and Analysis	
Agency Ranking	Program Name	Funding Compared to 2014-15	Explanation of 2016-17 HB 1 Introduced
32	Victim Services	↑	Funding: Increase of \$48,308 due to increases in General Revenue (\$4,596) and increases in estimated appropriations (\$32,451 in Criminal Justice Grants and \$11,259 in Interagency Contracts).
33	Driver License Services	↓	Funding: Decrease of \$8.0 million primarily due to a \$1.4 million decrease in Federal Funds and a \$6.5 million requested decrease in baseline funding.
34	Driving and Motor Vehicle Safety	↑	Funding: Increase of \$9.9 million primarily due to agency's requested allocation of baseline funding.
35	Driver License Improvement Plan	↓	Funding: Decrease of \$4.7 million due to agency's requested allocation of baseline funding.
36	Regulatory Service Issuance	↓	Funding: Decrease of \$0.1 million primarily due to agency's requested allocation of baseline funding.
37	Regulatory Service Modernization	↑	Funding: Increase of \$1.0 million primarily due to agency's requested allocation of baseline funding.
38	Regulatory Service Compliance	↑	Funding: Increase of \$1.0 million primarily due to agency's requested allocation of baseline funding.
39	Headquarters Administration	↑	Funding: Increase of \$1.4 million primarily due to agency's requested allocation of baseline funding.
40	Regional Administration	↓	Funding: Decrease of \$0.8 million primarily due to agency's requested allocation of baseline funding.
41	Information Technology	↓	Funding: Decrease of \$5.7 million primarily due to Federal Funds decrease (\$1.6 million reduction) and LBB staff recommended reduction (\$3.3 million).
42	Financial Management	↓	Funding: Decrease of \$0.1 million primarily due to a \$0.1 million decrease in Federal Funds.
43	Human Capital Management	↑	Funding: Increase of \$0.1 million primarily due to agency's requested allocation of baseline funding.
44	Training Academy and Development	↑	Funding: Increase of \$0.6 million primarily due to agency's requested allocation of baseline funding.
45	Fleet Operations	↓	Funding: Decrease of \$0.1 million primarily due to agency's requested allocation of baseline funding.
46	Facilities Management	↓	Funding: Decrease of \$35.4 million primarily due to agency's requested \$6.5 million reduction in General Revenue and a \$28.9 million decrease in G.O. Bond Proceeds.
47	Repair/Rehab Buildings and Facilities	↑	Funding: Increase of \$16.5 million primarily due to agency's requested \$8.1 million increase and \$9.2 million UB of G.O. Bond Proceeds.

Schedule 2C: Program Listing -- Explanation of Recommendations

Agency Submission		Review and Analysis	
Agency Ranking	Program Name	Funding Compared to 2014-15	Explanation of 2016-17 HB 1 Introduced

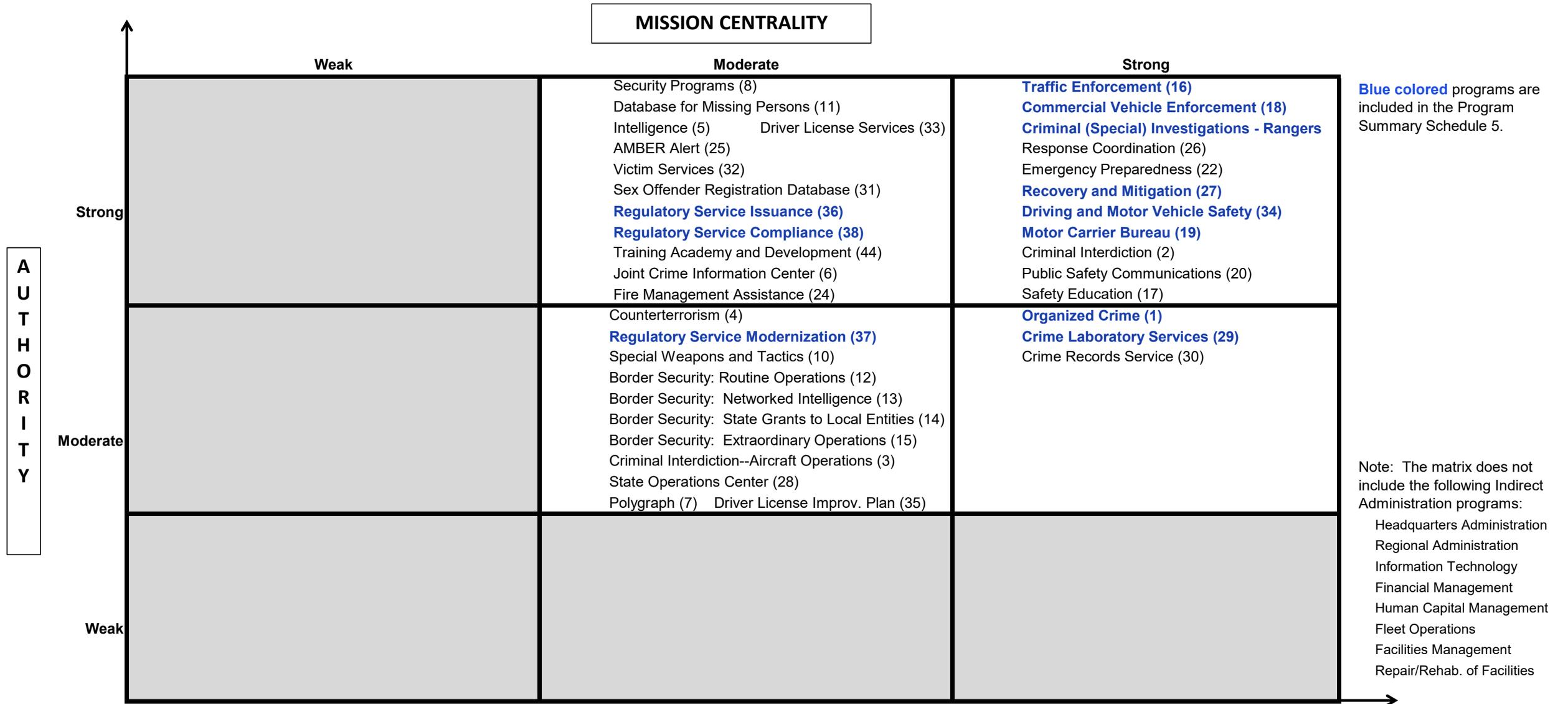
Program Summary Included (see Schedule 5)

- Note:** Recommendations include \$29.3 million in General Revenue to extend the 2014-15 salary increases for both general state employees (\$2.2 million) and commissioned law enforcement officers (\$27.1 million). These salaries were paid with Fund 06 and thus were not included in the salary calculations used to account for the costs of biennializing the 2014-15 salary raises. These raises are apportioned among the agency's strategies and partly account for the biennial variances noted.
- Note:** Recommendations for the four border security programs (numbers 12-15, above) compose the total direct funding for border security within the agency's Goal B, Secure Border Region. Recommendations maintain the All Funds funding in Goal B, Secure Border Region at 2014-15 levels. The 2014-15 baseline funding levels include exigent appropriations for border security, including funding for Budget Execution (\$64.9 million) and Governor's Emergency (\$5.5 million).

Strategic Fiscal Review 2016-17
House Budget Recommendations: HB 1 as Introduced
Schedule 3: Assessments of Mission Centrality and Authority
Texas Department of Public Safety 405

Mission centrality is a judgment of how directly connected a program is to the core mission and goals of the agency, as identified in statute, agency strategic plans, or other documents.

Authority is an assessment of how strong and explicit the legal basis is for the existence of the program and the way in which the agency is administering it.



Strategic Fiscal Review 2016-17
House Budget Recommendations: HB 1 as Introduced
Texas Department of Public Safety 405

Schedule 4: Constitutional and General Revenue-Dedicated Accounts

1 Account: **GR Dedicated - Operators and Chauffeurs License Account No. 099**
Legal Cite(s): TX. LOC. GOV'T CODE ANN. §133.102; HEALTH and SAFETY CODE CHAPTER 481; GOVERNMENT CODE, SECTION 772.0071

Authorized Use: To receive federal dollars and other authorized revenue. May be used for salaries, purchases of equipment and supplies and other expenses necessary for the operation of the Department of Public Safety. Unless federally restricted, undedicated and unobligated funds may be appropriated to Criminal Justice Division of Governor's Office for grants under the Border Crime Grant Program.

Revenue Source: Court Costs; Warrants Voided by Statute of Limitation - Default Fund; Federal Receipts Not Matched - Other Programs; Fees for Copies of Filing of Records; Conference, Seminars, and Training Registration Fees; Insurance Recovery in Subsequent Years; Reimbursements - Third Party

Program(s) Funded	In Compliance with Authorized Use?	1st Full Year Appropriated	2010-11 Expended	2012-13 Expended	2014-15 Est/Budg	2016-17 SB 2 - Intro	Comments
5 Intelligence	Compliant	\$ -	\$ 18	\$ 16	\$ -	\$ -	
6 Joint Crime Information Center	Compliant	\$ -	\$ -	\$ 70	\$ -	\$ -	
8 Security Programs	Compliant	\$ -	\$ 1,028,899	\$ 1,474,924	\$ -	\$ -	
9 Criminal Investigations (Rangers)	Compliant	\$ -	\$ 6,764	\$ 6,196	\$ -	\$ -	
11 Database and Clearinghouse for Missing Persons	Compliant	\$ -	\$ 1,086,728	\$ 2,021,269	\$ -	\$ -	
12 Border Security	Compliant	\$ -	\$ 12,026	\$ 11,016	\$ -	\$ -	
13 Border Security - Aircraft Operations	Compliant	\$ -	\$ 1,201,932	\$ 1,101,000	\$ -	\$ -	
14 Local Border Security	Compliant	\$ -	\$ 14,556,773	\$ 25,545,499	\$ -	\$ -	
15 Tactical Marine Unit	Compliant	\$ -	\$ 35,702	\$ 200,453	\$ -	\$ -	
16 Traffic Enforcement	Compliant	\$ -	\$ 8,810,542	\$ 1,507	\$ -	\$ -	
21 Emergency Preparedness	Compliant	\$ -	\$ 968,364	\$ 1,645,803	\$ -	\$ -	
22 Fire Management Assistance	Compliant	\$ -	\$ 7,162	\$ 12,075	\$ -	\$ -	
24 Response Coordination	Compliant	\$ -	\$ 183,833	\$ 551,396	\$ -	\$ -	
25 Recovery and Mitigation	Compliant	\$ -	\$ 1,101,917	\$ 2,072,198	\$ -	\$ -	
26 State Operations Center	Compliant	\$ -	\$ 703	\$ 99,651	\$ -	\$ -	
27 Crime Laboratory Services	Compliant	\$ -	\$ 12,521,331	\$ 20,380,906	\$ -	\$ -	
28 Crime Records Services	Compliant	\$ -	\$ 1,682,989	\$ 2,933,634	\$ -	\$ -	
29 Sex Offender Registration Database	Compliant	\$ -	\$ -	\$ 9,672	\$ -	\$ -	
32 Driving and Motor Vehicle Safety	Compliant	\$ -	\$ 22,779	\$ -	\$ -	\$ -	
33 Driver License Services	Compliant	\$ 167,260	\$ -	\$ -	\$ -	\$ -	

34	Regulatory Service Issuance	Compliant	\$ -	\$ 10,073,815	\$ 15,524,738	\$ -	\$ -
35	Regulatory Services Modernization	Compliant	\$ -	\$ 4,916,698	\$ 9,427,405	\$ -	\$ -
36	Regulatory Service Compliance	Compliant	\$ -	\$ 16,078,633	\$ 29,409,805	\$ -	\$ -
	Facilities Management	Compliant	\$ -	\$ 714,163	\$ 94,756	\$ -	\$ -
	Headquarters Administration	Compliant	\$ -	\$ 1,020,104	\$ 1,830,965	\$ -	\$ -
	Information Technology	Compliant	\$ -	\$ 237,089	\$ 249,150	\$ -	\$ -
	Safety Education	Compliant	\$ -	\$ 3,839,125	\$ -	\$ -	\$ -
	Repair or Rehabilitation of Buildings and Facilities	Compliant	\$ 5,200,000	\$ 2,123,002	\$ 6,319,279	\$ -	\$ -
	Regional Administration	Compliant	\$ -	\$ -	\$ 51,702	\$ -	\$ -
Total, GR Dedicated - Operators and Chauffeurs License Account				\$ 82,231,091	\$ 120,975,085	\$ -	\$ -

Recommendations include no GR-D Fund 099 for the 2016-17 biennium as the result of an insufficient fund balance.

2 **Account:** GR Dedicated - Motorcycle Education Account No. 501
Legal Cite(s): TRANSPORTATION CODE, TITLE 7, SUBTITLE G
Authorized Use: Money deposited to the credit of the Motorcycle Education Fund Account may be used only to defray the cost of administering
Revenue Source: Five dollars of each fee collected for a motorcycle license or additional authority to operate a motorcycle with a vehicle or

Program(s) Funded	In Compliance with Authorized Use?	1st Full Year Appropriated	2010-11 Expended	2012-13 Expended	2014-15 Est/Budg	2016-17 SB 2 - Intro	Comments
32 Driving and Motor Vehicle Safety	Compliant	\$ 2,062,500	\$ -	\$ -	\$ -	\$ 4,125,000	Recommendation to use this fund for the 2016-17 biennium to spare General Revenue Fund 01 in the Fund 06 swap.
Total, GR Dedicated - Motorcycle Education Account No. 501			\$ -	\$ -	\$ -	\$ 4,125,000	

3 **Account:** GR Dedicated - Breath Alcohol Testing Account No. 5013
Legal Cite(s): TX. LOC. GOV'T CODE ANN. §133.102; Code of Criminal Procedure, Section 102.016
Authorized Use: Funds may be appropriated from the account to the Department of Public Safety for the implementation, administration, and
Revenue Source: Fees paid by convicted persons are distributed to a variety of accounts, including the Breath Alcohol Testing Account (.5507)

Program(s) Funded	In Compliance with Authorized Use?	1st Full Year Appropriated	2010-11 Expended	2012-13 Expended	2014-15 Est/Budg	2016-17 SB 2 - Intro	Comments
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16	Traffic Enforcement	Compliant	\$ 1,512,500	\$ -	\$ -	\$ -	\$ 3,025,000	Recommendation to use this fund for the 2016-17 biennium to spare General Revenue Fund 01 in the Fund 06 swap.
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Total, GR Dedicated - Breath Alcohol Testing Account No. 5013 **\$ -** **\$ -** **\$ -** **\$ 3,025,000**

4 Account: State Highway Fund 06
Legal Cite(s): TEXAS CONSTITUTION, ARTICLE 3, SECTION 49-n; TEXAS TRANSPORTATION CODE; CODE OF CRIMINAL
Authorized Use: To fund highway improvement projects and the Texas Highway Patrol.
Revenue Source: Revenues from the State Historical Markers Guide; filing fees in restitution lien cases where property was damaged while a

Program(s) Funded	In Compliance with Authorized Use?	1st Full Year Appropriated	2010-11 Expended	2012-13 Expended	2014-15 Est/Budg	2016-17 SB 2 - Intro	Comments
1 Organized Crime	Noncompliant	\$ 6,754,755	\$ 65,010,063	\$ 20,694,317	\$ 29,142,643	\$ -	
2 Criminal Interdiction	Noncompliant	\$ -	\$ 5,682,757	\$ 6,179,235	\$ 2,487,555	\$ -	This program could indirectly meet the Constitutional purpose of Fund 06 as the Highway Patrol enforce laws intended to keep highways safe.
3 Criminal Interdiction - Aircraft Operations	Noncompliant	\$ 1,664,705	\$ 12,171,990	\$ 15,940,175	\$ 8,376,864	\$ -	
4 Counterterrorism	Noncompliant	\$ -	\$ 200,466	\$ 148,613	\$ 90,119	\$ -	
5 Intelligence	Noncompliant	\$ -	\$ 4,375,915	\$ 4,645,459	\$ 197,394	\$ -	
6 Joint Crime Information Center	Noncompliant	\$ -	\$ 6,104,763	\$ 6,682,344	\$ 91,058	\$ -	
7 Polygraph	Noncompliant	\$ -	\$ 2,742,304	\$ 2,763,195	\$ 950,510	\$ -	
8 Security Programs	Noncompliant	\$ -	\$ 41,597,727	\$ 40,050,818	\$ 15,049,077	\$ -	
9 Criminal Investigations (Rangers)	Compliant	\$ -	\$ 38,485,951	\$ 41,888,946	\$ 22,106,764	\$ -	Considered compliant because the Texas Rangers are administered through the Texas Highway Patrol.
10 Special Weapons and Tactics	Noncompliant	\$ -	\$ 2,235,683	\$ 3,406,009	\$ 2,286,561	\$ -	
11 Database and Clearinghouse for Missing Persons	Noncompliant	\$ -	\$ 943,706	\$ 141,844	\$ 1,196	\$ -	
12 Border Security	Noncompliant	\$ -	\$ 10,689,909	\$ 11,225,858	\$ 11,595,408	\$ -	
13 Border Security Aircraft Operations	Noncompliant	\$ -	\$ 21,106,039	\$ 8,362,967	\$ 3,672,903	\$ -	
14 Local Border Security	Noncompliant	\$ -	\$ 16,524,609	\$ 2,076,118	\$ 2,912,359	\$ -	
15 Tactical Marine Unit	Compliant	\$ -	\$ 4,641,729	\$ 2,935,205	\$ 809,082	\$ -	Considered compliant because the TMU is operated by the Texas Highway Patrol.
16 Traffic Enforcement	Compliant	\$ 324,269	\$ 270,685,521	\$ 299,807,773	\$ 347,263,906	\$ -	Considered compliant because traffic enforcement is the primary function of the Texas Highway Patrol.

17	Safety Education	Qualified	\$ 1,255,829	\$ -	\$ 4,076,904	\$ 5,001,207	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as the Highway Patrol enforce laws intended to keep highways safe.
18	Commercial Vehicle Enforcement	Compliant	\$ 5,207,155	\$ 65,264,479	\$ 58,118,799	\$ 79,204,041	\$ -	-	
19	Motor Carrier Bureau	Noncompliant	\$ -	\$ 4,443,934	\$ 5,848,468	\$ 8,472,259	\$ -	-	
20	Public Safety Communications	Qualified	\$ 5,644,023	\$ 22,531,437	\$ 27,186,955	\$ 26,621,885	\$ -	-	This program could indirectly meet the
21	Emergency Preparedness	Noncompliant	\$ -	\$ 97,513	\$ 209,698	\$ 837,804	\$ -	-	
24	Response Coordination	Noncompliant	\$ -	\$ -	\$ -	\$ 58,507	\$ -	-	
25	Recovery & Mitigation (TDEM)	Noncompliant	\$ -	\$ 40,650,837	\$ -	\$ 1,760	\$ -	-	
26	State Operations Center	Noncompliant	\$ -	\$ -	\$ 501,108	\$ 642	\$ -	-	
27	Crime Laboratory Services	Noncompliant	\$ 5,020,067	\$ 19,326,369	\$ 13,635,422	\$ 1,356,907	\$ -	-	
28	Crime Records Service	Noncompliant	\$ -	\$ 24,302,801	\$ 19,480,806	\$ 1,000,477	\$ -	-	
29	Sex Offender Registration Database	Noncompliant	\$ -	\$ 2,083,787	\$ 688,304	\$ 327,850	\$ -	-	
30	Victim Services	Noncompliant	\$ -	\$ -	\$ 717,033	\$ 551,118	\$ -	-	
31	Driver License Services	Qualified	\$ -	\$ 54,438,667	\$ 40,044,339	\$ 77,449,410	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as the Highway Patrol man driver license offices and enforce driver license related laws.
32	Driving and Motor Vehicle Safety	Qualified	\$ -	\$ 87,106,984	\$ 102,903,699	\$ 115,660,649	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as the Highway Patrol enforce driving and motor vehicle related laws.
33	Driver License Improvement Plan	Qualified	\$ -	\$ -	\$ 35,478,606	\$ 15,312,407	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as the Highway Patrol man driver license offices and enforce driver license related laws.
34	Regulatory Service Issuance	Noncompliant	\$ -	\$ -	\$ 1,218	\$ 338,884	\$ -	-	
35	Regulatory Service Modernization	Noncompliant	\$ -	\$ -	\$ 60,806	\$ 356,690	\$ -	-	
36	Regulatory Service Compliance	Noncompliant	\$ -	\$ -	\$ 2,292,336	\$ 1,043,892	\$ -	-	
42	Training Academy and Development	Qualified	\$ -	\$ 16,056,293	\$ 19,000,456	\$ 31,316,050	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as this program provides training for the Texas Highway Patrol
	Facilities Management	Noncompliant	\$ -	\$ 9,343,857	\$ 358,104	\$ -	\$ -	-	
	Fleet Operations	Qualified	\$ -	\$ 3,600,116	\$ 3,982,298	\$ 4,940,912	\$ -	-	This program could indirectly meet the Constitutional purpose of Fund 06 as the Texas Highway Patrol uses vehicles in this program to accomplish its functions.
	Headquarters Administration	Noncompliant	\$ -	\$ 29,052,125	\$ 32,195,577	\$ 15,470,266	\$ -	-	
	Human Capital Management	Noncompliant	\$ -	\$ 4,009,949	\$ 4,309,853	\$ 5,158,555	\$ -	-	
	Information Technology	Noncompliant	\$ -	\$ 38,370,423	\$ 35,629,487	\$ 30,770,257	\$ -	-	
	Regional Administration	Noncompliant	\$ 5,481,870	\$ 26,323,751	\$ 27,898,826	\$ 12,410,483	\$ -	-	

Repair or Rehabilitation of Buildings and Facilities	Noncompliant	\$ -	\$ 10,116,576	\$ 16,290,489	\$ 911,013	\$ -
Financial Management	Noncompliant	\$ 6,310,871	\$ 12,007,820	\$ 11,301,939	\$ 12,227,653	
Total, State Highway Fund 06			\$ 972,326,850	\$ 929,160,406	\$ 893,834,977	
Total			\$1,054,557,941	\$ 1,050,135,491	\$ 893,834,977	\$ 7,150,000

- DPS has historically used Fund 06 for purposes that do not meet the Constitutional purpose of the fund. While DPS has deliberately requested and willingly used Fund 06 for a variety of potentially noncompliant purposes, prior legislatures have been willing to appropriate Fund 06 for these purposes and have come to rely on Fund 06 to fund numerous items within DPS. FY 2016-17 recommendations include no Fund 06 for DPS.

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

**Schedule 5: Program Summary
All 2016-17 funding recommendations reflect HB 1 as Introduced**

Programs: Organized Crime / Criminal Investigations (Texas Ranger Division) **Agency Ranking**
1 & 9
out of 47

The Organized Crime program identifies and eliminates high-threat organizations engaging in illegal drug trafficking and property crimes through investigation and prosecution.

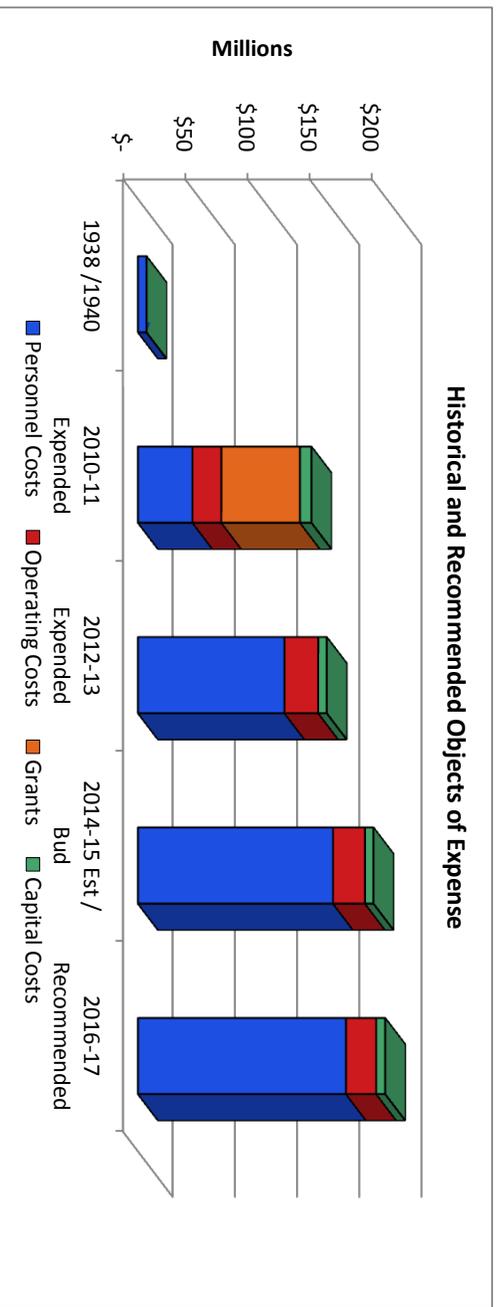
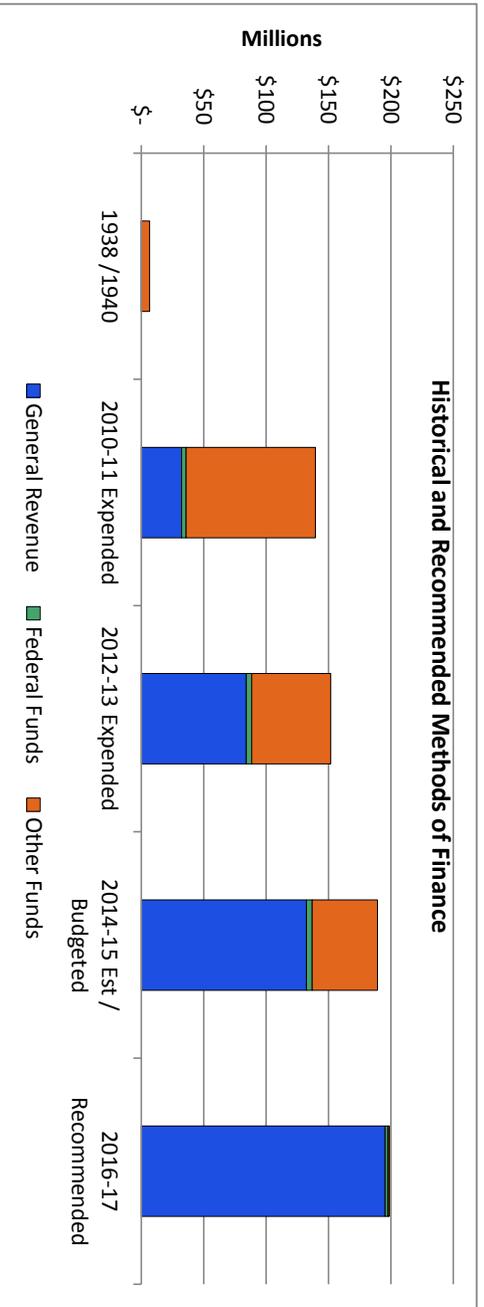
The Texas Ranger program is the criminal investigative branch of the Department for major crime, public corruption and cold case investigations.

Combined these programs constitute the core of the agency's criminal investigations functions. Both divisions work in close coordination with each other and with other divisions within the Department, as well as with other law enforcement partners at the federal, state and local levels.

Legal Authority: Government Code, Sections 411.0131, 411.0207, 411.002 and 411.021
U.S. Code Title 21, Section 881(e)(3)

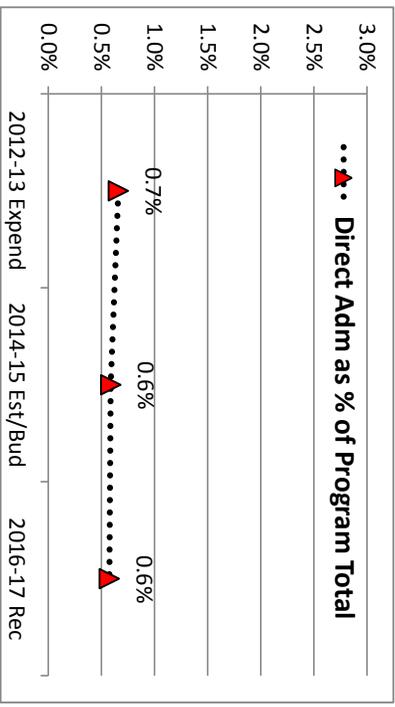
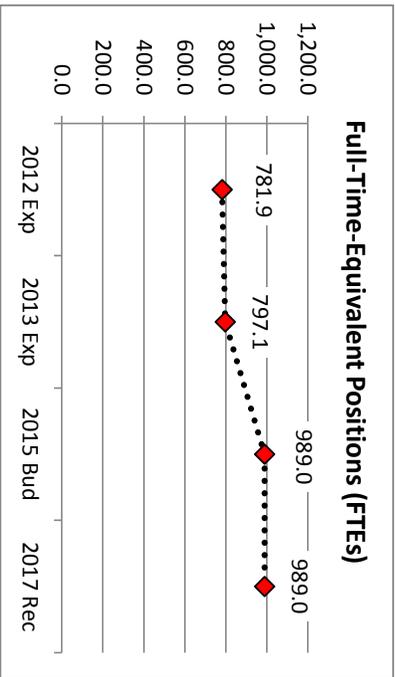
Year Created	1938, 1940	Performance and/or Authority	Strong	Operational Issues:	No	Outsourced Services Revenue Supported	Cannot be determined
Centrality	Strong	Service Area	Statewide	Legal Services & Law Enforcement Use of Dedicated Funds	Qualified		

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Organized Crime Program:					
Direct Administration	\$ 1,075,185	699.0	\$ 1,086,485	699.0	70.7%
Criminal Enterprise Investigations	130,442,493	5.0	135,748,271	5.0	0.5%
<i>Subtotal, Organized Crime:</i>	<i>\$ 131,517,678</i>	<i>704.0</i>	<i>\$ 136,834,756</i>	<i>704.0</i>	
Texas Rangers Program:					
Criminal Investigations	\$ 49,141,305	285.0	\$ 52,535,780	285.0	28.8%
Radio System Program	42,815	0.0	52,298	0.0	0.0%
Routine Operations	889,959	0.0	890,358	0.0	0.0%
Criminal Investigations Division	7,734,913	0.0	8,416,920	0.0	0.0%
<i>Subtotal, Texas Rangers:</i>	<i>\$ 57,808,992</i>	<i>285.0</i>	<i>\$ 61,895,356</i>	<i>285.0</i>	
TOTAL	\$ 189,326,670	989.0	\$ 198,730,112	989.0	100.0%



Programs: Organized Crime / Criminal Investigations (Texas Ranger Division)

Agency Ranking
1 & 9 out of 47



Summary of Recommendations

- 1 Recommendations increase All Funds by \$5.3 million for the Organized Crime program and \$4.1 million for the Criminal Investigations (Texas Ranger Division) program to reflect the agency's requested allocation of baseline funding.

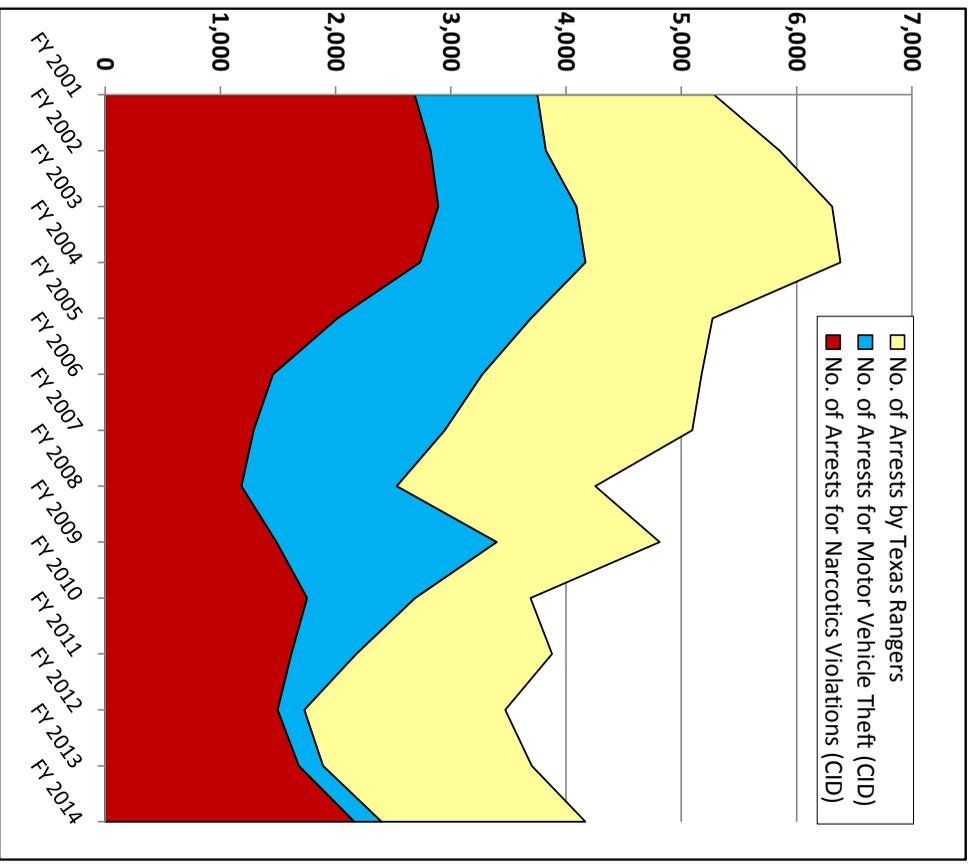
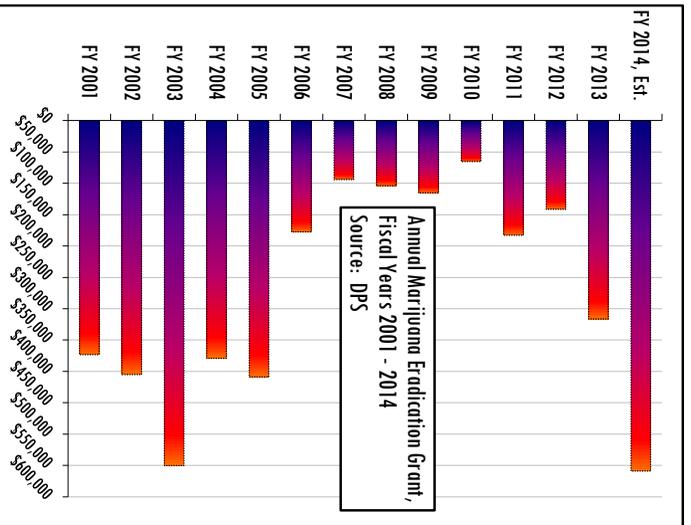
Both these programs account for all the funding contained in Strategy A.1.1, Organized Crime (\$136.8 million and 705.0 FTEs) and most of the funding contained in Strategy A.3.1, Special Investigations (\$62.7 million and 304.0 FTEs). These strategies fund the agency's two main criminal investigative units - the Texas Rangers and the Criminal Investigative Division.

Summary of Fiscal and Policy Issues

- 1 **Organized Crime Program** - The current Organized Crime program was established in 2011 and is contained in Criminal Investigations Division (CID), which works with local, state, and federal agencies across the nation to identify, investigate, disrupt and dismantle transnational gangs, major drug and human trafficking organizations, and high-threat criminal organizations. CID works closely with local and federal prosecutors and coordinates investigative activity with local and federal law enforcement agencies working along the Texas-Mexico Border with the intent of bringing many criminals to justice for crimes that include drug/human trafficking, theft, and other violent offenses.
- 2 **Criminal Investigations (Texas Rangers) Program** - The Texas Rangers were one of the two core functions specifically identified in the establishment of DPS in 1935 (the other is the Texas Highway Patrol). The Texas Ranger Division currently has an authorized strength of 150 Texas Rangers for the entire state. These Texas Rangers are allocated among the Division's six regional companies (Houston, Garland, Lubbock, Westaco, El Paso and Waco), each composed of 20-27 Rangers. While Texas Rangers fulfill the role of a state-level bureau of investigation, the modern duties of a Texas Ranger are much more varied. They primarily include conducting criminal and special investigations, apprehending wanted felons, suppressing major disturbances, protection of life and property, and rendering assistance to local law enforcement officials in suppressing crime and violence.

Texas Rangers also supervise certain programs and operations, such as border security enforcement operations (e.g., Ranger Reconnaissance Teams), public corruption investigations, cold case investigations and the agency's Special Weapons and Tactics team (SWAT). Texas Rangers may also be required to provide protection for elected officials. Texas Rangers also provide Forensic Hypnotists to assist investigations: in fiscal year 2013 Rangers conducted 13 hypnosis sessions.

- 3 **Domestic Marijuana Eradication** - the agency's CID has participated in the federal government's Domestic Marijuana Eradication Program since 1987. The federal government has provided DPS with grants (see below) under this program to provide direct support to state and local cannabis eradication efforts.



Programs: Organized Crime / Criminal Investigations (Texas Ranger Division)

Agency Ranking **1 & 9**
out of 47

Performance and / or Operational Issues

1 None.

Recommended Statutory Changes for Program Improvement

1 None.

Funding Alternatives Not Included in the Recommendations	Change from Recommendations				
	GR-Related	All Funds	2017 FTEs		
<p>1 Funding Decrease of 10 Percent - A 10 percent reduction in baseline funding for the Organized Crime program would result in the decrease of approximately 89 commissioned law enforcement officer FTEs. The decrease in FTEs would adversely impact the Department's ability to address the rise in gang violence and organized crime activities associated with the drug and human trafficking trade that currently challenges existing resources.</p> <p>A 10 percent reduction in baseline funding for the Criminal Investigations (Texas Rangers) program would significantly impede the agency's ability to effectively conduct criminal and corruption investigations. The reduction would require the elimination of 28 FTEs, including Texas Rangers and Criminal Investigations Agents, and the agency would have to forgo advances in technology.</p>	\$	(18,604,317)	\$	(18,604,317)	(117.0)
<p>2 Funding Increase of 10 Percent - A 10 percent increase in baseline funding for the Organized Crime program would result in the increase of approximately 89 commissioned law enforcement officer FTEs. The increase in FTEs would improve the agency's ability to address the rise in gang violence and organized crime activities associated with the drug and human trafficking trade.</p> <p>A 10 percent increase in baseline funding for the Criminal Investigations (Texas Rangers) program would allow the agency to upgrade the forensic investigation capability by adding new equipment and technology resources to support those critical functions. In addition, 28 FTEs, including Texas Rangers and Criminal Investigations Agents, could be added to DPS, which would provide better statewide coverage and allow a faster response to requests for assistance in conducting criminal investigations.</p>	\$	18,604,317	\$	18,604,317	117.0
<p>3 Exceptional Item Requests - agency is requesting additional funding and FTEs through inclusion in the following Exceptional Item requests:</p> <p>Operation Strong Safety (Texas Rangers) - \$19.7 million to establish regional SWAT teams and hire 56.3 FTEs; \$3.8 million to convert 18 "floater" positions currently staffing the Border Security Operations Center into permanent staff; and \$1.3 million to establish an explosives ordnance disposal unit and hire 3.4 FTEs.</p> <p>Operation Rescue (Texas Rangers) - \$2.9 million to add six Texas Rangers to reflect population growth; \$2.3 million to purchase six fully-equipped mobile crime scene response vehicles; \$0.8 million to fund a Lieutenant position in the Missing and Exploited Children Unit and 120 days per year of travel expenses; and \$0.3 million to purchase six Leica P20 Laser Scanners.</p> <p>Operation Rescue (CID) - \$8.2 million to hire 20 CID agents and seven support staff.</p> <p>Anti-Gang Initiative (CID) - \$7.7 million to add Texas Anti-Gang centers to El Paso, San Antonio and Dallas to the TAGs already in existence in Houston and Weslaco.</p>	\$	6,256,585	\$	6,256,585	8.9
	\$	24,806,762	\$	24,806,762	80.0
	\$	8,218,779	\$	8,218,779	27.0
	\$	7,698,000	\$	7,698,000	0.0

Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405

Schedule 5: Program Summary

All 2016-17 funding recommendations reflect HB 1 as Introduced

Program: Traffic Enforcement

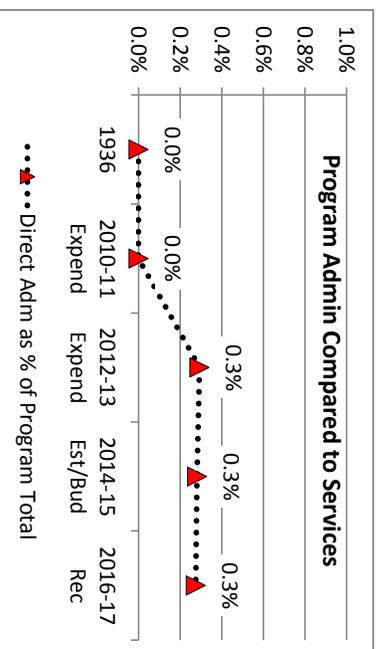
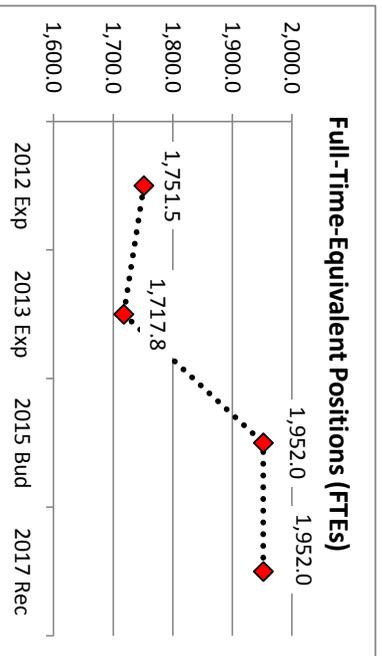
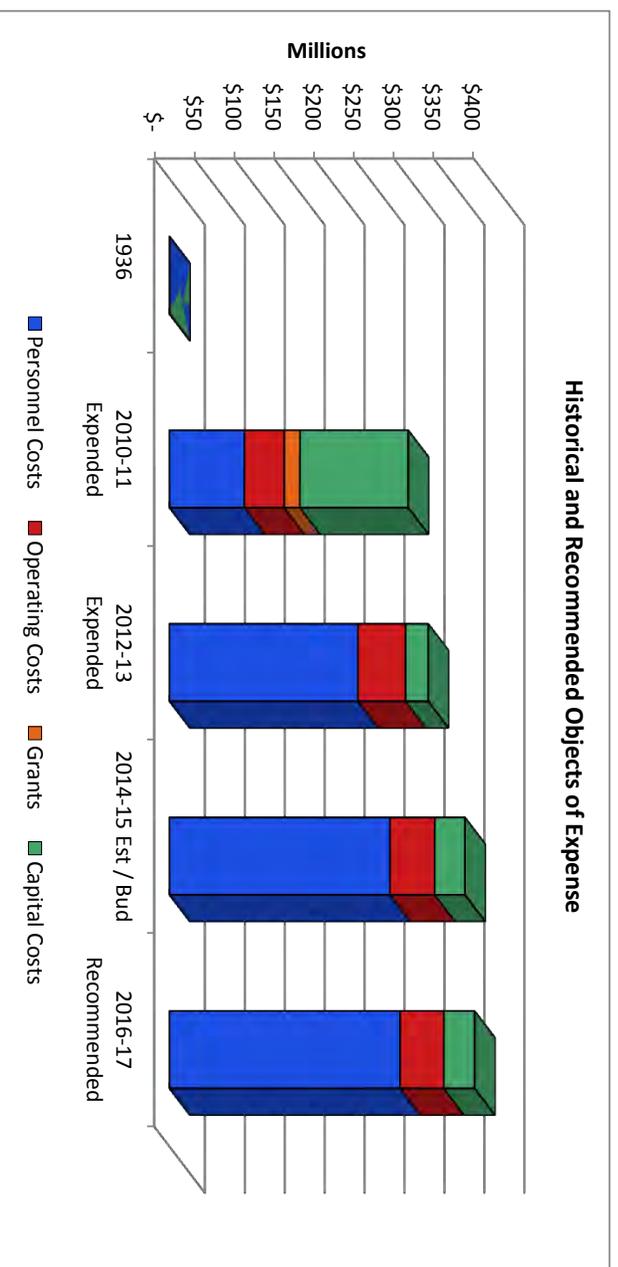
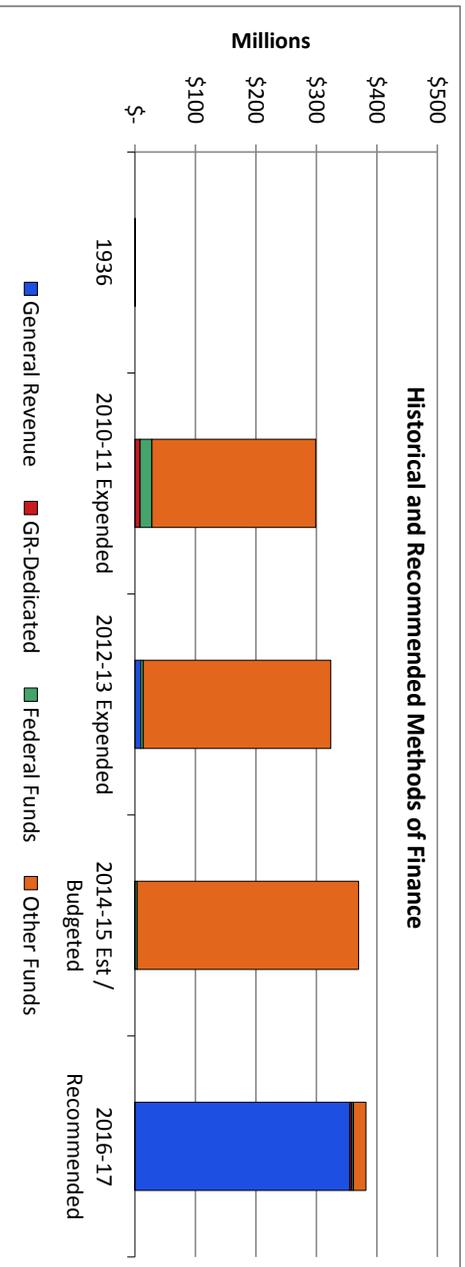
Agency
 Ranking **16**
 out of 47

Commissioned officers in the Texas Highway Patrol are responsible for patrolling Texas roadways to ensure the safety of the motoring public and encourage voluntary compliance with all laws through high visibility patrol and traffic enforcement. Texas Highway Patrol troopers also provide police traffic supervision, public safety education, and disaster response.

Legal Authority: Government Code, Sec. 411.004
 Federal Seized Controlled Substance Act (U.S. Code Title 21, Sec. 881 (e)(3))

Year Created	1936	Performance and/or Authority	Strong	Operational Issue Yes		Outsourced Services Revenue Supported	Cannot be determined
Centrality	Strong	Service Area	Statewide	State Service Category	Legal Services & Law Enforcement	Use of Dedicated Funds	No
							Compliant

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Direct Administration	\$ 1,041,177	5.0	\$ 1,051,396	4.0	0.3%
Traffic Enforcement	356,281,080	1,947.0	380,942,966	1,948.0	99.7%
	-	0.0	-	0.0	0.0%
TOTAL	\$ 357,322,257	1,952.0	\$ 381,994,362	1,952.0	99.7%



Program: Traffic Enforcement

Agency Ranking **16** out of **47**

Summary of Recommendations

- 1 Recommendations replace all baseline State Highway Fund 06 (\$358,542,259) with an equal amount of General Revenue-Related Funds. However, Government Code § 411.013(c) requires that "appropriations for the Texas Highway Patrol must be made from the state highway fund." To align the recommended elimination of all Fund 06 in DPS, a statutory revision could be considered.

Summary of Fiscal and Policy Issues

- 1 **Fuels** - Included in the recommendations is \$56.4 million for fuels and lubricants. The Texas Highway Patrol consumes significant quantities of motor fuels and lubricants in the course of conducting patrol operations. DPS notes there are over 300,000 miles of roadways in Texas. DPS states its vehicles drove 91,108,018 miles in fiscal year 2012, 92,964,425 miles in fiscal year 2013 and 94,481,766 miles in fiscal year 2014. Further, DPS troopers spend an average of 1.4 million hours per year on routine patrol. As a result of the mileage entailed in conducting patrols, agency requests and state appropriations for fuel have increased over time from \$7.3 million to the recommended \$54.6 million for 2016-17. **Note, the agency assumed a per-gallon fuel cost of about \$3.70 when calculating its \$56.4 million baseline request for fuels and lubricants. As such, lowered fuel costs, if sustained into the 2016-17 biennium, may result in spared costs for the agency and/or the state, to the degree the full \$56.4 million recommended for fuels and lubricants is not needed by the agency.**

- 2 **Vehicle Replacement - Recommendations include \$47.4 million in General Revenue to replace 1,580 vehicles assuming a replacement schedule at 140,000 miles.** The Eighty-third Legislature provided \$47.4 million for vehicle replacement.

DPS is also requesting \$79.3 million across several Exceptional Items to replace or add 2,091 additional vehicles. As of September, 2014 the DPS vehicle fleet was comprised of 3,431 vehicles (see supplementary graphic on the right). If the 1,580 vehicles recommended in the baseline are added to these 2,091 additional vehicles, then the agency would potentially have sufficient funds to replace its entire current vehicle fleet and still be able to acquire additional vehicles, i.e., expand the fleet.



Performance and / or Operational Issues

- 1 **Compensation from Tollway Systems** - An internal audit in August 2011 found the agency did not receive full compensation for the direct costs associated with providing traffic enforcement services for the North Texas Tollway Authority (NTTA). The agency's new contract with NTTA includes direct costs as a separate line item.
- 2 **Audit of Fuel Consumption** - An internal audit in April 2012 on fuel consumption found that the agency had not designed a control structure that effectively mitigates risks involving fuel consumption, including theft. The audit found "critical controls are missing altogether and the limited controls that do exist are compliance-oriented rather than risk-driven. Fuel use record keeping is unreliable, lost or stolen fuel credit cards are vulnerable to unauthorized use at virtually any gas station, fuel invoices are paid without a review to assure billing accuracy, bulk fuel cannot be fully accounted for, and neither supervisors nor users are held fully accountable for appropriate fuel use and for adequate fuel use record keeping. These conditions increase the likelihood of undetected fuel billing errors and inappropriate fuel use. Management decision making regarding fuel use and consumption is also impaired."

Recommended Statutory Changes for Program Improvement

- 1 To provide legal consistency and method of financing flexibility for the Legislature, amend Government Code § 411.013(c) to remove the requirement that "appropriations for the Texas Highway Patrol must be made from the state highway fund."

Program: Traffic Enforcement

Agency Ranking **16** out of 47

Change from Recommendations

Funding Alternatives Not Included in the Recommendations	GR-Related	All Funds	2017 FTEs
<p>1 Funding Decrease of 20 percent - DPS claims it could lose the ability to fund as many as 410 Trooper positions, thereby reducing the agency's effectiveness in meeting the increased demands upon law enforcement to provide a safer environment for those living in and traveling through Texas. The requirement to protect the highways will fall to a smaller pool of officers.</p>	\$ (71,847,707)	\$ (71,847,707)	(410.0)
<p>2 Funding Increase of 20 percent - DPS claims it could increase Troopers and other commissioned officer FTEs by as many as 197 positions, as well as a nominal number of support professionals. This increase in personnel would positively impact and benefit the State of Texas by improving and enhancing the Department's ability to respond to the needs and demands of the growing population. This additional funding could also add more special operations (increase in oil industry production traffic enforcement, operations along border areas related to criminal activity) across the state.</p>	\$ 71,847,707	\$ 71,847,707	215.0
<p>3 Operation Save Texas Lives - DPS is requesting an Exceptional Item centering on the Texas Highway Patrol focused on reducing the number of deaths and serious injuries related to vehicle crashes and additional security within the Capitol Complex. Would establish a Highway Operations Center, expand statewide patrol capacity, provide additional patrol vehicles, and upgrade equipment for testing impaired drivers. Includes 172 commissioned officers and 92.1 support staff.</p>	\$ 137,123,235	\$ 137,123,235	264.1

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

**Schedule 5: Program Summary
All 2016-17 funding recommendations reflect HB 1 as Introduced**

Programs: Commercial Vehicle Enforcement and Motor Carrier Bureau

Agency Ranking **18 and 19 out of 47**

Commercial Vehicle Enforcement - protects the highways from unnecessary damage, enforces registration laws and protects the rights, privileges, and safety of the general public using the highway system. Enforces size and weight statutes as well as registration statutes applicable to commercial vehicles. Enforces hazardous material regulations, Motor Carrier Safety Regulations, all traffic laws, and criminal statutes. Conducts audits on carriers to determine a carriers' compliance with statute.

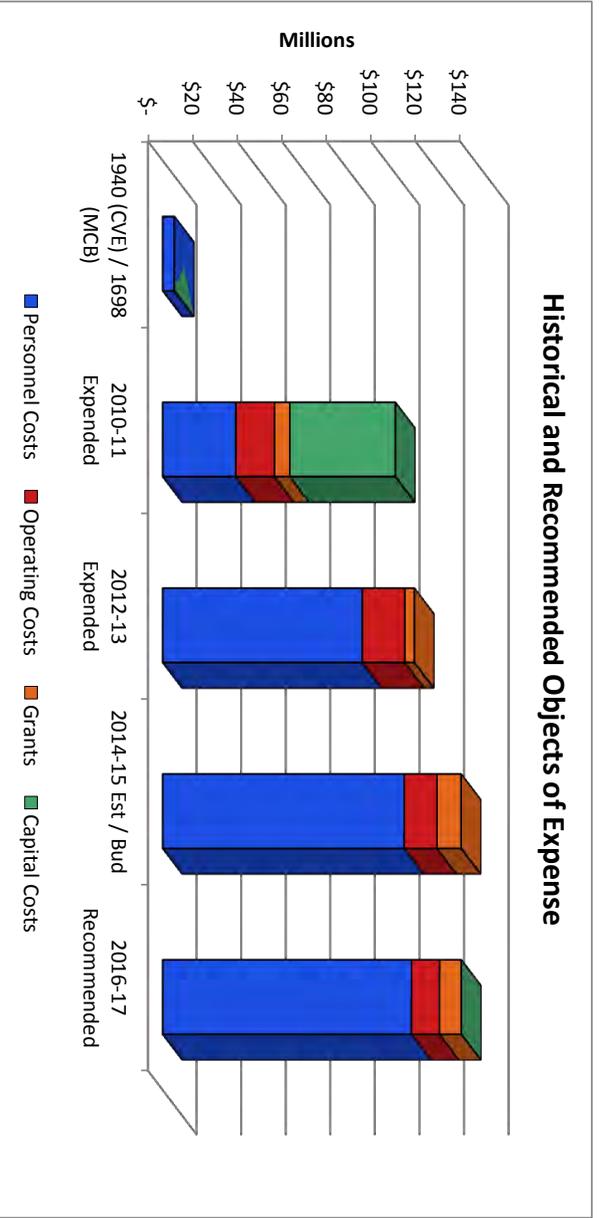
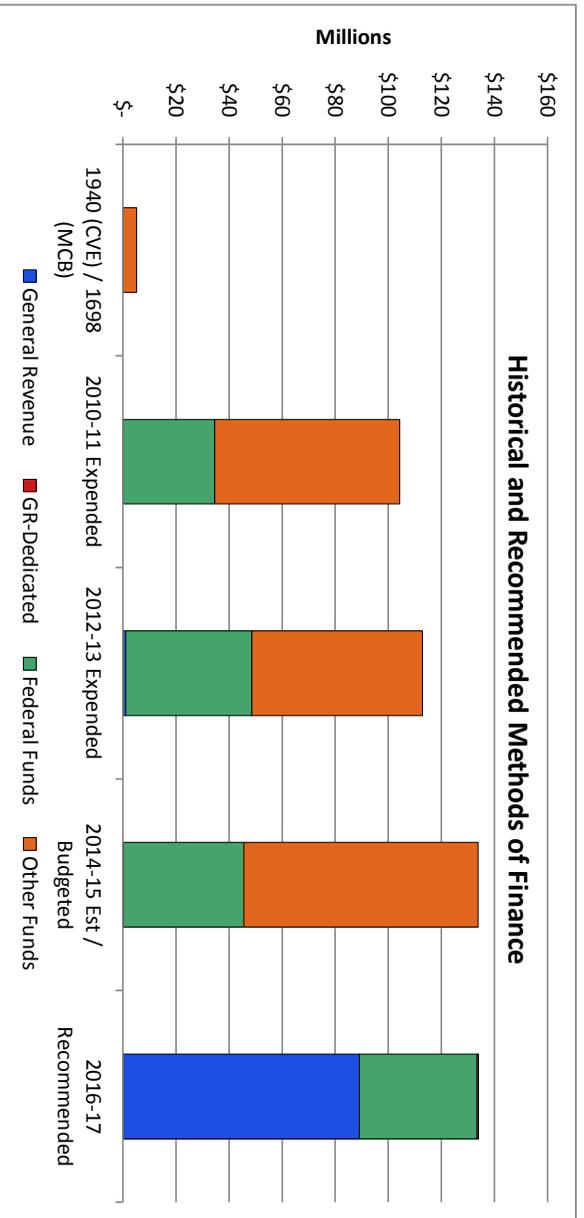
Motor Carrier Bureau - develops statistical data from Commercial Vehicle Enforcement Service activity reports, creates motor carrier safety profiles from this data, transmits inspection and crash data to the Federal Motor Carrier Safety Administration, performs compliance reviews and safety audits on motor carriers operating in Texas, and prepares enforcement cases, assesses administrative penalties on motor carriers for violations of applicable commercial vehicle regulations, and trains individuals on enforcement of Motor Carrier Act regulations.

Together these programs constitute the Commercial Vehicle Enforcement component of the Texas Highway Patrol.

Legal Authority: Government Code, Sec. 411.0099
Transportation Code 644 Government Code 411.002

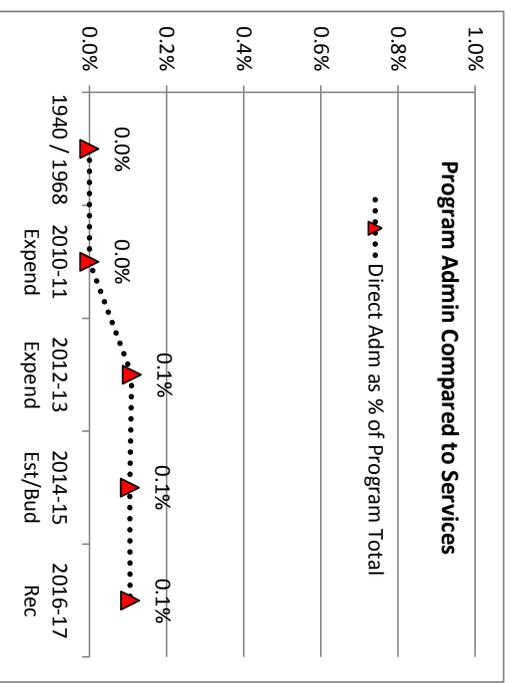
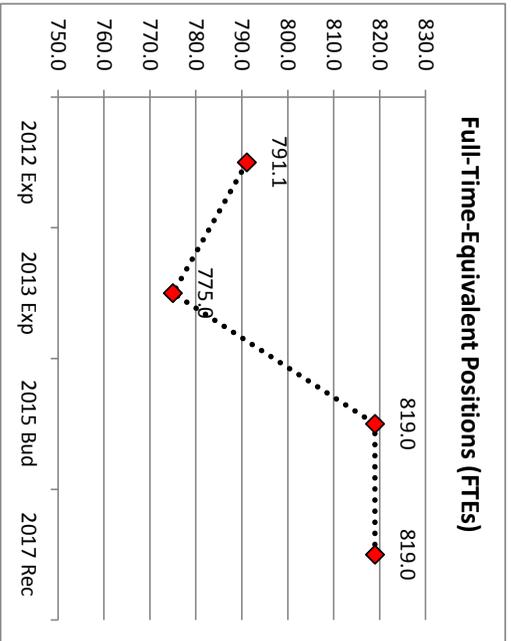
Year Created	1940, 1968	Performance and/or	Outsourced Services	Cannot be determined
Authority	Strong	Operational Issue Partial	Revenue Supported	No
Centrality	Strong	Use of Dedicated Funds	Use of Dedicated Funds	Compliant
Service Area	Statewide	Legal Services & Law Enforcement		

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Direct Administration	\$ 140,652	1.0	\$ 141,697	1.0	0.1%
Commercial Vehicle Enforcement	88,469,955	427.0	88,970,178	427.0	66.4%
Motor Carrier Bureau (Program)	45,288,394	391.0	44,874,010	391.0	33.5%
TOTAL	\$ 133,899,001	819.0	\$ 133,985,885	819.0	100.0%



Programs: Commercial Vehicle Enforcement and Motor Carrier Bureau

Agency Ranking **18 and 19 out of 47**



Summary of Recommendations

1 Recommendations include \$134.0 million in All Funds and 819.0 FTEs to support the agency's Commercial Vehicle Enforcement portion of the Texas Highway Patrol. This amount is reflected in Strategy 3.2.1, Commercial Vehicle Enforcement. Note, this strategy contains both the Commercial Vehicle Enforcement and the Motor Carrier Bureau program.

Summary of Fiscal and Policy Issues

1 **Federal Funding** - Most of the agency's 521,0 federally funded FTEs are concentrated in the Commercial Vehicle Enforcement Service. These FTEs are paid with federal grant awards resulting from Texas aligning its commercial vehicle regulations with federal regulations. The agency adopted the federal government's Motor Carrier Safety Regulations in 1996 and routinely updates the Texas Administrative Code to reflect changes to regulations promulgated by the federal Motor Carrier Safety Administration (FMCSA). The FMCSA has several initiatives that it currently or previously supports with federal grant awards:

Border Enforcement Grant - estimated to be \$28.6 million in the 2016-17 biennium. Supports personnel, equipment and operations to inspect international carriers along the Texas/Mexico border. DPS has used these grants to increase and maintain the number of commissioned and noncommissioned Commercial Vehicle Enforcement personnel along the Texas-Mexico border since 2002.

Motor Carrier Safety Assistance Program Grant - estimated to be \$14.8 million in the 2016-17 biennium. Supports the State's initiatives related to the enforcement of Motor Carrier Safety Regulations through the partial funding of personnel, equipment and operations.

New Entrant Program Grant - no funds from this grant are estimated for the 2016-17 biennium. Supports personnel, equipment and operational costs related to conducting safety assurance investigations of newly registered interstate motor carriers.

High Priority Grant - no funds from this grant are estimated for the 2016-17 biennium. Supports innovative technologies or initiatives to improve highway safety.

Safety Data Improvement Program Grant - estimated to be \$128,000 in the 2016-17 biennium. Funds projects that improve the accuracy, completeness and timeliness of safety data reported to federal Motor Carrier Management Information System through the Departments Motor Carrier Bureau.

Performance and Registration Information Systems Management Grant - no funds from this grant are estimated for the 2016-17 biennium. Supports the joint effort by DPS and the Texas Department of Motor Vehicles (TXDMV) for maintaining carrier registration and enforcement requirements.

2 **Border Security at Ports of Entry** - The agency notes the North American Free Trade Agreement (NAFTA) has created increased demand for law enforcement services specifically directed at commercial vehicle traffic in the Texas-Mexico border region. The agency is charged with the responsibility of ensuring that commercial vehicles entering Texas from Mexico through commercial vehicle ports-of-entry are in compliance with state and federal statutes regarding operation and safety. The agency continues to work closely with the Texas Department of Transportation to design, construct, equip, and staff border safety inspection facilities to meet the increased traffic volumes of commercial vehicles entering Texas.

3 **Oil Boom Traffic** - Beginning in 2008, advances in hydraulic fracturing technology have resulted in the significant growth of drilling throughout Texas with concentrations in West and South Texas. This has resulted in very steep increases in energy sector related traffic. As a result, the agency notes that crash rates have increased dramatically in these areas. Additionally, the increased commercial vehicle traffic has strained the infrastructure of local, state and federal highways and bridges. Since many of these areas are rural, the Commercial Vehicle Enforcement Service has been utilizing surge operations to bring in troopers and inspectors to enhance highway safety. These surge operations are being funded from regular appropriations. See item 3 below in the Funding Alternatives Not Included in the Recommendations for the agency's Exceptional Item request on this topic. Also, for detail on related issues, see the following GEER reports:
 "Improve the Operations and State Oversight of Overweight Corridors"
 "Overview of Impacts of Hydraulic Fracturing in Texas"

Performance and / or Operational Issues

1 **Audit of Fuel Consumption** - An internal audit in April 2012 on fuel consumption found that the agency had not designed a control structure that effectively mitigates risks involving fuel consumption, including theft. The audit found "critical controls are missing altogether and the limited controls that do exist are compliance-oriented rather than risk-driven. Fuel use record keeping is unreliable, lost or stolen fuel credit cards are vulnerable to unauthorized use at virtually any gas station, fuel invoices are paid without a review to assure billing accuracy, bulk fuel cannot be fully accounted for, and neither supervisors nor users are held fully accountable for appropriate fuel use and for adequate fuel use record keeping. These conditions increase the likelihood of undetected fuel billing errors and inappropriate fuel use. Management decision making regarding fuel use and consumption is also impaired."

Programs: Commercial Vehicle Enforcement and Motor Carrier Bureau
Recommended Statutory Changes for Program Improvement

Agency Ranking **18 and 19 out of 47**

1 None.

Change from Recommendations

Funding Alternatives Not Included in the Recommendations	GR-Related	All Funds	2017 FTEs
<p>1 Funding Decrease of 20 Percent (CVE Program Only)- agency claims a 20 percent funding reduction could result in the need for the agency to cut as many as 89 Trooper FTEs as well as some associated operating costs, thereby reducing the agency's effectiveness in protecting the highways from unnecessary infrastructure damage, enforcing registration laws and protecting the rights, privileges, and safety of the public on roadways.</p>	\$ (16,122,664)	\$ (16,122,664)	(89.0)
<p>2 Funding Increase of 20 Percent (CVE Only) - agency claims a 20 funding increase could add as many as 39 Trooper and other commissioned FTE positions and 3 non-commissioned FTE positions. This increase in personnel will benefit the state of Texas by improving and enhancing the ability of commissioned and non-commissioned personnel to respond to the needs and demands of the growing population, thereby ensuring this program continues to protect the highways from unnecessary damage, enforce registration laws and protect the rights, privileges, and safety of the public.</p>	\$ 16,122,664	\$ 16,122,664	41.0
<p>3 Protect State Highway Infrastructure - agency is requesting an Exceptional Item to increase the number of commercial vehicle enforcement troopers and civilian inspectors. Includes 141 commissioned officers, 61.8 Highway Patrol support staff, and 7.0 technology specialists.</p>	\$ 91,735,718	\$ 91,735,718	209.8

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

Schedule 5: Program Summary

All 2016-17 funding recommendations reflect HB 1 as Introduced

**Program: Disaster Recovery and Hazard Mitigation
(Texas Division of Emergency Management)**

Agency Ranking	27 out of 47
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Administers and coordinates programs for the state with voluntary agencies, local governments and state agencies to reduce risk from known hazards and promote effective whole community recovery by putting plans, systems, and staff in place to ensure the state can avoid disasters when possible and implement recovery programs efficiently. Focus is on providing assistance after a disaster, notably in administering FEMA disaster grant programs. Also acts to develop the capacity of local communities to create their own plans for recovery and prevention (hazard mitigation) to enable communities to better respond both before and after a disaster strikes.

Specific programmatic tasks include coordinating damage surveys with local, state and federal agencies; preparing disaster declaration requests for the Governor's signature; deploying staff to coordinate the overall recovery process; establishing eligible applicants for public assistance, fire management assistance and hazard mitigation grant programs; collecting sub-grant application information; collecting documentation related to eligible costs; coordinating sub-grant awards related to those costs and pass-through federal grant funding for the reimbursement of eligible costs. For major disasters, state and federal recovery staff are collocated in a Joint Field Office.

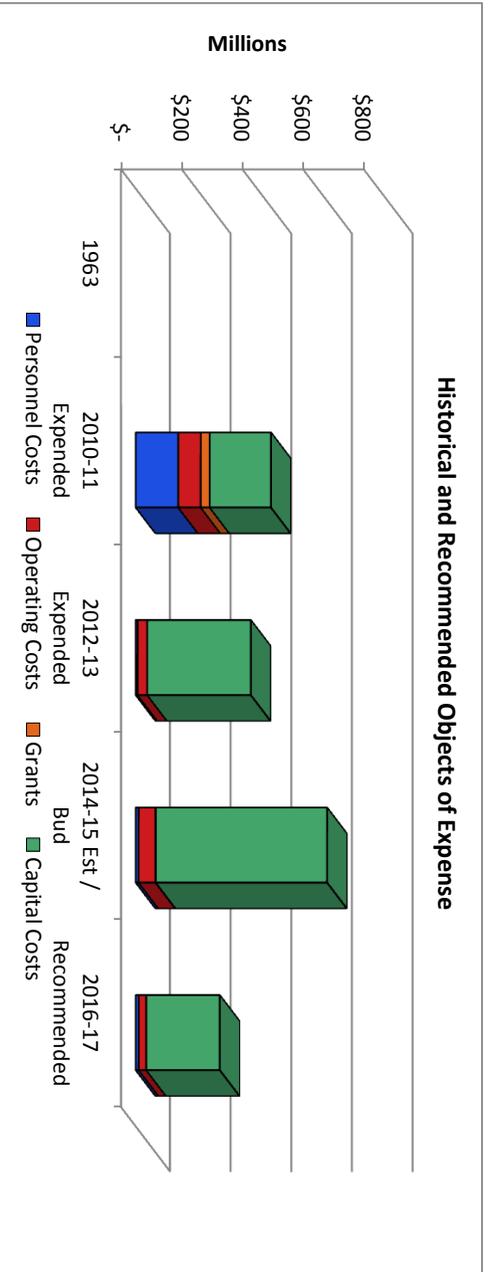
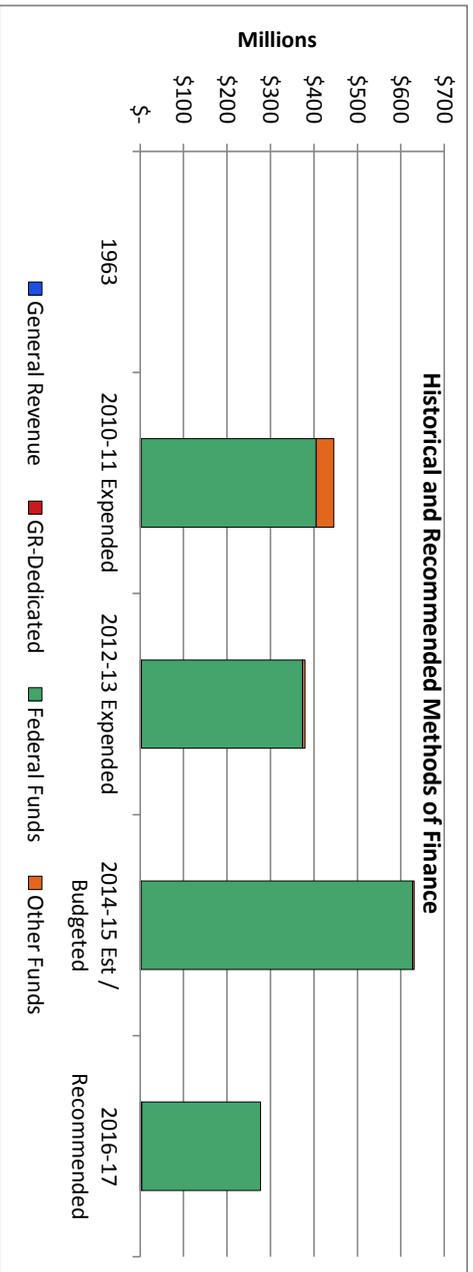
Legal Authority:

Texas Government Code, Sections 418.002, 418.021, 418.022, 418.023, 418.024, 418.041, 418.044, 418.071, 418.073, 418.074, 418.121, 418.123

37 Texas Administrative Code, Sections 7.41-.45
Federal Stafford Act
Code of Federal Regulations, Title 44 (parts 13, 200, 204, 206); Title 2 (part 225)

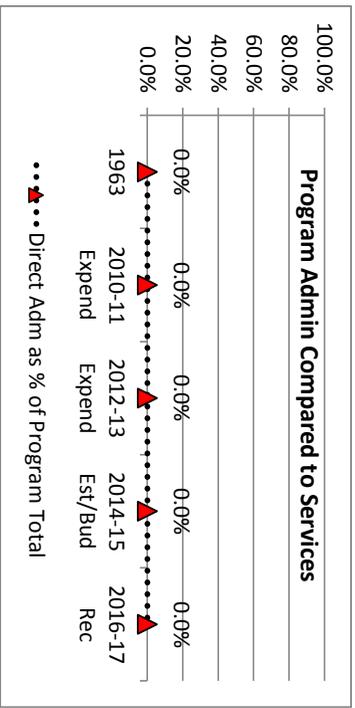
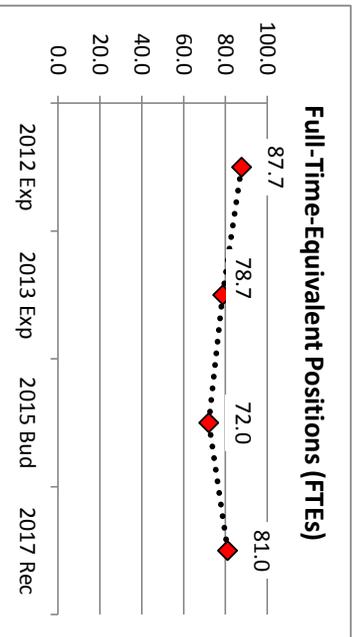
Year Created	1963	Performance and/or Authority	Strong	Operational Issue Yes		Outsourced Services Revenue Supported	No
Centrality	Strong	Service Area	Regional	State Service Category	Legal Services & Law Enforcement	Use of Dedicated Funds	Yes
							Qualified

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Program Operations	\$ 628,529,214	72.0	\$ 276,921,708	81.0	100.0%
	\$ -	0.0	\$ -	0.0	0.0%
	\$ -	0.0	\$ -	0.0	0.0%
	\$ -	0.0	\$ -	0.0	0.0%
TOTAL	\$ 628,529,214	72.0	\$ 276,921,708	81.0	100.0%



**Program: Disaster Recovery and Hazard Mitigation
(Texas Division of Emergency Management)**

Agency Ranking **27**
out of 47



Summary of Recommendations

Recommendations include \$276.9 million in All Funds and 81.0 FTEs to fund the agency's disaster recovery and mitigation activities. Of this total, \$272.7 million is Federal Funds. This program amount is reflected in Strategy 4.1.3, Recovery and Mitigation.

Summary of Fiscal and Policy Issues

1 Federal Funds - The vast majority of this program's federal funding is highly dependent on whether federally-recognized exigencies befall Texas. For example, in the early 2000's several major natural disasters struck Texas, resulting in significant waves of federal aid being provided to DPS for allocation. Federal rules allow up to 8 years for federal grants to be awarded by a State Administering Agency, which in Texas is DPS. As the grants have been awarded by DPS over the last decade, and with the absence of major disasters in the last several years, the agency has reported marked declines in the Federal Funds for this program. State funds comprise a very small portion of the All Funds appropriations for this program. The recommended state (General Revenue Fund) support for this program is \$2.3 million in 2016-17, and was \$2.2 million in 2014-15.

Further, the agency notes there are recovery/mitigation costs and planning activities that are not supported by federal grant awards or state appropriations. The agency claims the federal government has progressively raised the threshold required for a federal disaster declaration. As this federal threshold is raised, the covered disaster numbers go down, and as a consequence more disaster costs must be borne by the state and local agencies.

In February 2014, the State Auditor's Office found significant deficiencies and material weaknesses in DPS' management of Hazard Mitigation Grants. Further, the February 2012 State Auditor's Office audit of the Department of Public Safety compliance with federal requirements for federal funding grants found similar issues involving DPS' management of certain federal grants. See supplement for greater detail.

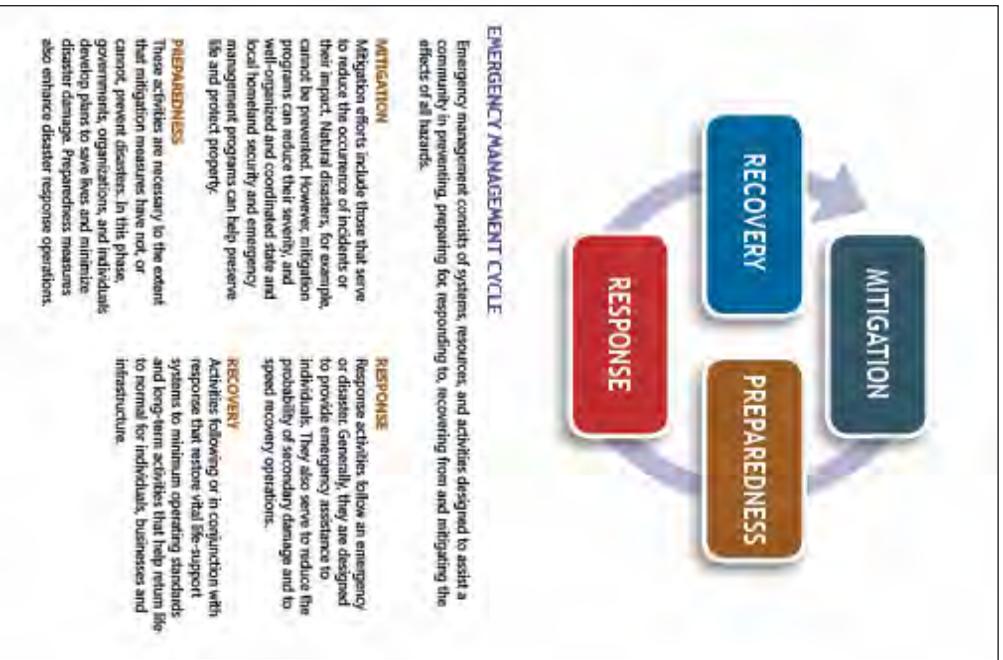
2 Disaster Recovery Funding - A GEER report entitled "Increase Funding to Improve Long-Term Disaster Recovery" includes recommendations to improve long-term disaster recovery efforts by training local entities in disaster grant management, establishing a disaster recovery fund, and establishing financial measures to determine disaster aid. One of the report's recommendations is to increase General Revenue by \$1,905,000 and add 9.0 FTEs to fund a Regional Recovery Coordination Program (included in recommendations).

Performance and / or Operational Issues

1 SAO Audits of Federal Funds Management - State Auditor's Office findings contained in each annual *Statewide Single Audit Report* (for the 2009-14 period) have found numerous instances of control weaknesses over federal fund management at DPS. See supplementary section following this program for greater detail on the latest (2014) *Statewide Single Audit Report*.

Recommended Statutory Changes for Program Improvement

1 Included in the GEER report entitled *Increase Funding to Improve Long-Term Disaster Recovery* is a recommendation to amend statute to establish a new General Revenue-Dedicated account for disaster recovery.



**Program: Disaster Recovery and Hazard Mitigation
(Texas Division of Emergency Management)**

Agency Ranking **27**
out of 47

Funding Alternatives Not Included in the Recommendations	Change from Recommendations		2017 FTEs
	GR-Related	All Funds	
<p>1 Funding Decrease of 20 Percent - agency claims a 20 percent reduction will lessen the time the state can spend on strategic planning, outreach and training of local entities related to programs for survivor assistance in the aftermath of a disaster, including long-term housing needs.</p>	\$ (458,274)	\$ (458,274)	8.7 (3.8)
<p>2 Funding Increase of 20 Percent - agency claims a 20 percent increase would enable DPS to ensure processes, staffing and relationships are in place prior to a disaster and enable local jurisdictions to maximize federal funding after a disaster.</p>	\$ (458,274)	\$ (458,274)	8.7
<p>3 Operation Save Texas Lives - agency is requesting an Exceptional Item to reduce the number of deaths and serious injuries related to vehicle crashes and additional security within the Capitol Complex. Components of this request include specifically for TDEM \$11.0 million and 7.3 FTEs primarily for enhanced data recovery capabilities.</p>	\$ 10,989,912	\$ 10,989,912	7.3

Supplement to Recovery and Mitigation Program

"State of Texas Compliance with Federal Requirements for Selected Major Programs at the Department of Public Safety, the Texas A&M Forest Service, and the University of Texas Medical Branch at Galveston for the Fiscal Year Ended August 31, 2013"
State Auditor's Office February 2014 Report No. 14-025

Overall Finding: Auditors identified control weaknesses and non-compliance related to the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program at the Department of Public Safety.

For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, auditors identified control weaknesses and non-compliance related to the period of availability and allowability of costs and activities the Department charged to federal grants. Specifically:

1. For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department based its initial payroll charges on estimates, but it did not always perform payroll activity report reconciliations in a timely manner to determine whether adjustments to federal charges were necessary. Additionally, for the Disaster Grants – Public Assistance program, the Department did not always correctly charge employee benefits to that program.
2. For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department did not retain sufficient support for its indirect cost rate plan. The Department also did not always correctly record indirect cost revenue. Additionally, for the Disaster Grants – Public Assistance program, the Department did not always correctly apply its indirect cost rate.
3. For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department charged direct costs it incurred after the performance period for its federal awards.
4. For the Disaster Grants – Public Assistance program, the Department did not always correctly allocate direct costs or retain the underlying supporting documentation for direct costs.

For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, auditors identified control weaknesses and non-compliance related to the Department's drawdowns of funds from the federal government and its monitoring of subrecipient drawdowns.

1. For both the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department did not always obtain sufficient documentation to ensure that subrecipients minimized the time between their receipt of funds and the disbursement of those funds.
2. For the Fire Management Assistance Grant program, the Department did not always minimize the time between its drawdown and disbursement of federal funds.
3. For the Disaster Grants – Public Assistance program, the Department did not always comply with the time requirements for disbursing federal funds.

Auditors identified other control weaknesses and non-compliance related to the Department's verification of subrecipient eligibility, its subrecipient monitoring, and its reporting for the Fire program. Specifically:

1. For the Fire Management Assistance Grant program, one of the subrecipients auditors tested was not eligible to receive a Fire Management Assistance Grant program award.
2. For the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department did not always include all required elements in its subaward agreements and did not obtain subrecipient Data Universal Numbering System numbers from subrecipients prior to issuing subawards. Additionally, the Department did not consistently enforce and monitor subrecipient compliance with federal requirements. **For the Fire Management Assistance Grant program, the issues related to subrecipient monitoring were considered a material weakness and material non-compliance.**
3. For the Disaster Grants – Public Assistance program, the Department did not have controls to ensure that subrecipients notify the Department in a timely manner that a project is complete, which delays final audits and project close-outs.
4. For the Fire Management Assistance Grant program and the Disaster Grants – Public Assistance program, the Department did not always ensure that its financial reports included all activity in the reporting period, were supported by applicable accounting records, and were fairly presented in accordance with program requirements. Additionally, the Department did not always submit Federal Funding Accountability and Transparency Act (Transparency Act) reports accurately and/or within the required time frame. **For the Disaster Grants - Public Assistance program, the issues related to reporting were considered a material weakness and material non-compliance.**

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

**Schedule 5: Program Summary
All 2016-17 funding recommendations reflect HB 1 as Introduced**

Program: Crime Laboratory Services

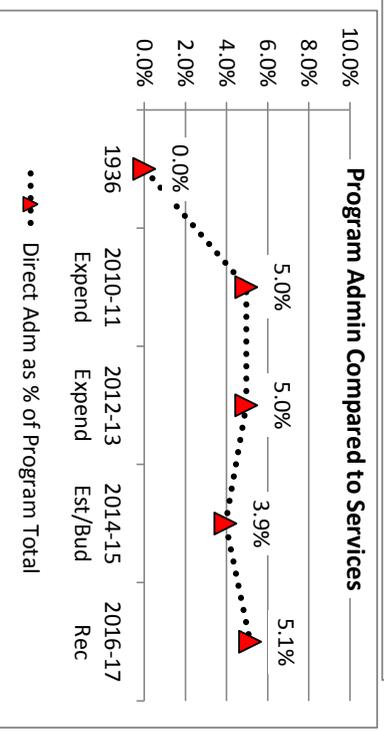
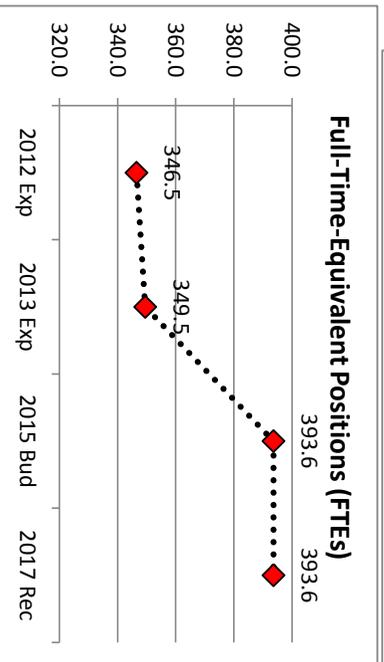
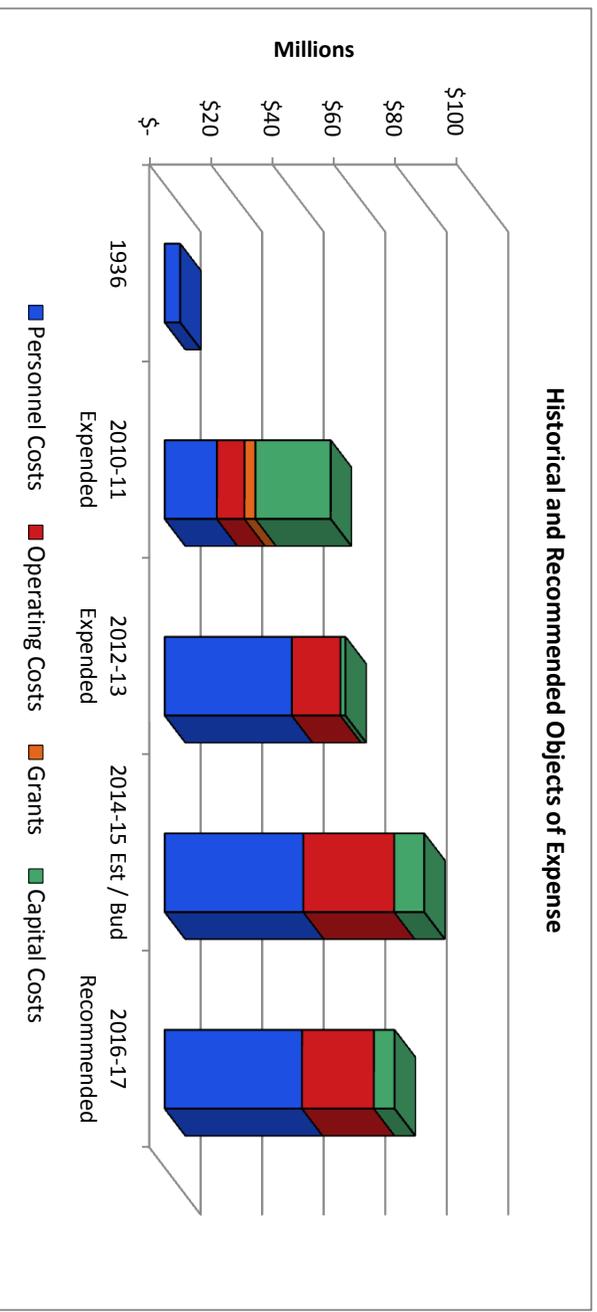
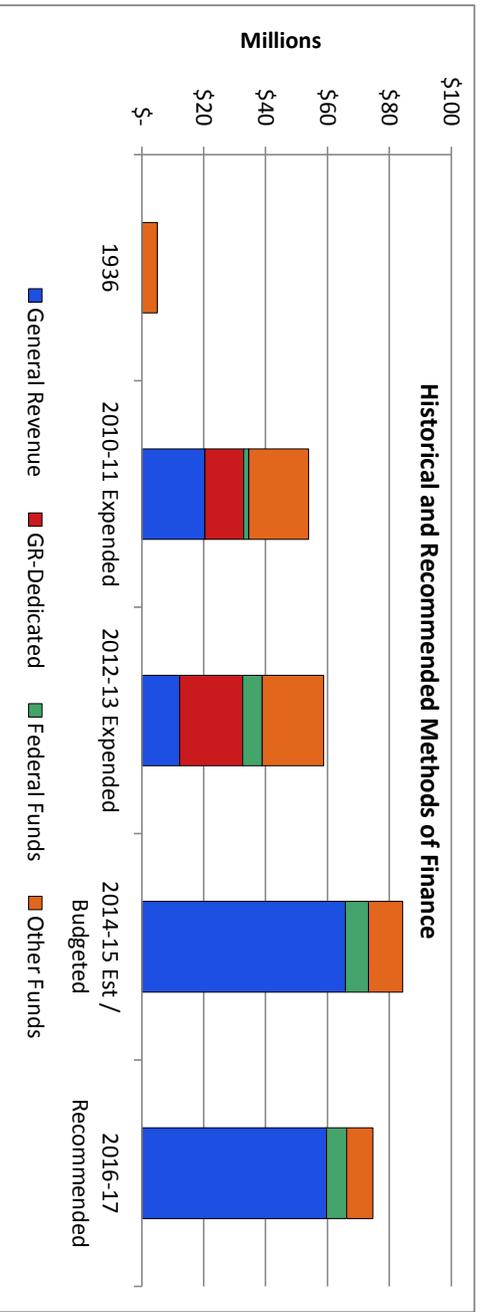
Agency Ranking
29 out of 47

Provides expert forensic laboratory services, administration of the state's DNA database program, and administration of the state's breath alcohol testing program at no charge to an entity in the Texas criminal justice community in connection with matters under investigation which may result in criminal prosecution.

Legal Authority: Government Code, Sections 411.0205 and 411.141-154; Administrative Code, Title 37, Part 1, Ch. 28; Transportation Code 724.016; United States Code Title 21, Sec. 881(e)(3)

Year Created	1936	Performance and/or Authority	Moderate	Operational Issue:	No	Outsourced Services	Yes
Centrality	Strong	Service Area	Statewide	State Service Category	Legal Services & Law Enforcement	Revenue Supported	Yes
						Use of Dedicated Funds	NA
							<i>(limited)</i>

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Direct Administration	\$ 3,328,489	9.0	\$ 3,845,270	9.0	5.1%
Forensic Crime Laboratory	67,572,288	335.8	60,101,971	335.8	80.4%
Combined DNA Index System (CODIS)	4,754,524	18.8	5,592,858	18.8	7.5%
Breath Alcohol Crime Laboratory	8,676,489	30.0	5,167,554	30.0	6.9%
TOTAL	84,331,790	393.6	74,707,653	393.6	100.0%



Program: Crime Laboratory Services

Summary of Recommendations

- 1 The recommendations for this program include \$74.7 million and 393.5 FTEs, which is the total funding contained in Strategy E.1.1, Crime Laboratory Services. This represents a \$9.6 million All Funds reduction from 2014-15 funding levels, primarily due to the removal of certain one-time funding items (see numbers 2 and 5, below).

The Crime Laboratory Services function is part of the agency's Law Enforcement Support Division, which is comprised of the Crime Laboratory Services, Crime Records and Public Safety Communications functions. Included in the recommendations is funding to upgrade the El Paso (\$7.2 million) and Austin (\$12.4 million) crime laboratories and purchase DNA analysis equipment (\$0.8 million in Federal Funds), drug and toxicology testing equipment (\$1.2 million), CODIS equipment (\$0.4 million), and trace evidence testing equipment (\$0.4 million).

Summary of Fiscal and Policy Issues

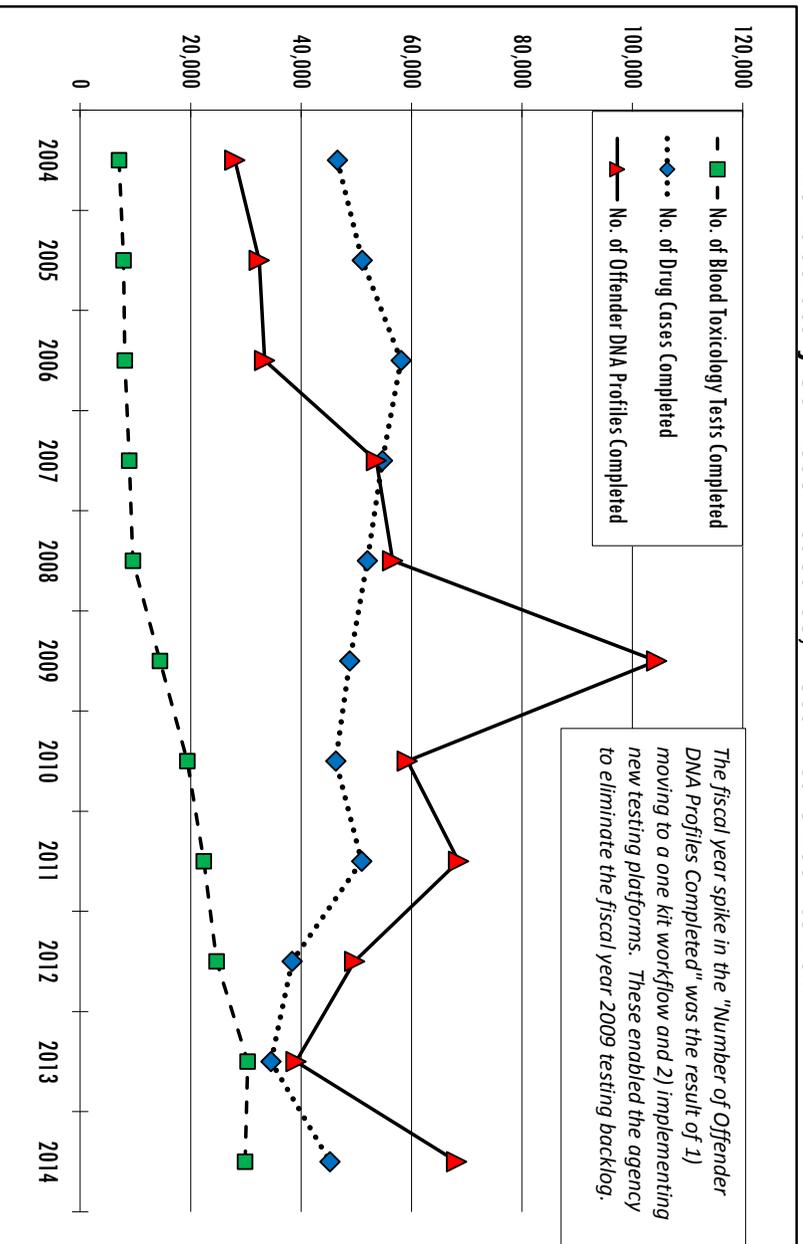
- 1 **Information on Crime Laboratory** - Starting from a one-chemist operation in 1937 at Austin's Camp Mabry, the agency's Crime Laboratory now runs a network of crime laboratories at 13 different locations across Texas. Crime Laboratory personnel provide expertise in forensic science (the evaluation and examination of evidence collected at the scene of a crime) and criminalistics (the science of recognizing, identifying, individualizing, and evaluating physical evidence by the application of natural science to law-science matters) to law enforcement personnel.

The agency's crime laboratory provides these services at no cost to all local (mostly county) law enforcement agencies in the state as well as several state agencies, including: Department of Criminal Justice, Facilities Commission, Funeral Services Commission, Department of Health, and several Universities.

Standard areas of analysis include criminalistics, biological evidence/DNA, drugs, blood alcohol, firearms, tool marks, toxicology, latent fingerprints, questioned documents, digital/multimedia evidence, and specialized photographic requests. Crime Laboratory personnel also participate in local, state, regional, and national information via individualizing databases, including AFIS (fingerprints), NIBIN (firearms), and CODIS (DNA - see below).

The graphic below provides an overview of the type and volume of services provided by the Crime Laboratory over time.

Crime Laboratory Services Measures, Fiscal Years 2004 to 2014



- 2 **Sexual Assault Kit Testing** - The Eighty-third Legislature provided \$10.9 million to process approximately 10,500 untested sexual assault kits as required by the passage of Senate Bill 1636 in the Eighty-second Legislature. Three outsourcing contracts have been finalized and approximately 1,600 kits have been tested to date, leaving an estimated 10,000 kits requiring testing. Upon completion of kit testing by the vendor, agency personnel will review the vendor's analysis and upload the eligible profiles into the CODIS database (see below).

Recommendations include a new rider providing DPS \$5.0 million in unexpended balance authority in fiscal year 2016 to complete the tests. Recommendations also reduce \$9.9 million of the \$10.9 million and 5.6 FTEs appropriation, leaving \$1.0 million for salaries and support of the 5.6 FTEs. See also the LBB Issue Brief entitled *Status of Sexual Assault Kit Analyses*.

- 3 **Forensic DNA Backlog Reduction Program (Federal Funding)** - In addition to the state funds provided for DNA testing noted above, the agency has been awarded federal grants (an average of \$6.3 million per biennium) to assist in the processing, recording, screening, and analysis of forensic DNA and/or DNA database samples. The purpose of these awards is to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis. This award supports the fully-funded federal FTEs referenced in current Rider 24, Contingency Personnel, DNA Analysis.

Program: Crime Laboratory Services

Agency **29**
Ranking **Out of 47**

4 Combined DNA Index System (CODIS) - Government Code §411.142 requires DPS to administer the CODIS program in the state of Texas. Created in 1996, CODIS is a computerized database housed and maintained at the agency's Austin Crime Laboratory to serve as the state's central repository for DNA records. CODIS houses Texas' forensic and offender data, and uploads directly to the National DNA Index System. CODIS assists federal, state, or local criminal justice or law enforcement agencies in the investigation or prosecution of sex-related offenses, or other offenses in which biological evidence is recovered. Currently, CODIS houses almost 800,000 offender samples and over 50,000 forensic samples producing over 15,000 investigative leads. The Crime Laboratory Service supports over 1,500 local, state, and federal law enforcement agencies and the criminal justice system as a whole by analyzing evidence associated with criminal investigations, providing reports of the analysis of evidence to the prosecuting attorneys and courts, and by providing courtroom testimony. The majority of our services are requested by local law enforcement agencies. Further, the database may also assist in:

- The recovery or identification of human remains from a disaster or for humanitarian purposes (see also LBB Issue Brief);
- The identification of living or deceased missing persons; and
- Identification research and protocol development.

5 Reduction for Certain Capital Budget Items - Recommendations include a \$2.1 million reduction for one-time capital purchases included in an \$8.7 million and 28.0 FTE appropriation by the Eighty-third Legislature, Regular Session to hire staff and purchase replacement drug testing instruments.

Performance and / or Operational Issues

1 Internal Audit - An internal audit entitled *2013 Internal Quality Assurance Audit Report* examined policies and procedures at 20 laboratories and breath alcohol testing locations. Findings revealed various conformity issues related to laboratory procedures in most of the laboratories. In 2014 auditors verified quality assurance corrections had been implemented, specifically in compliance with ISO standard 4.14.1.

Recommended Statutory Changes for Program Improvement

1 None.

Funding Alternatives Not Included in the Recommendations	Change from Recommendations		2017 FTEs
	GR-Related	All Funds	
<p>1 Funding Decrease of 20 Percent - agency claims a 20 percent funding reduction would eliminate 33 drug analyst FTEs, 33 DNA analyst FTEs, 5 firearm analyst FTEs, and 10 toxicology FTEs. Agency notes this is due to salaries comprising roughly 70 percent of this program's budget. Agency notes reduced FTEs would reduce the quantity of forensic testing handled by the DPS Crime Laboratories. Agency estimates a 20 percent funding reduction would result in 31,680 fewer drug cases (68% reduction), 3,960 fewer DNA cases (69% reduction), 300 fewer firearm cases (30% reduction), and half of the toxicology cases being tested over a biennium. Related operational expenditures, such as equipment and consumable supplies, would also be less due to a reduction in force.</p>	\$	(13,300,000)	\$
<p>2 Funding Increase of 20 Percent - agency claims a 20 percent increase in funding would allow the agency's crime laboratories to make significant inroads on (or completely eliminate) forensic testing backlogs. The agency's crime laboratories ended fiscal year 2013 with a backlog of 2,292 DNA cases and 31,569 drug/other cases and ended fiscal year 2014 with a similar backlog (2,243 DNA cases and 28,719 drug/other cases). Agency notes the crime laboratories are seeing significant increases in demand for blood alcohol/toxicology analysis, synthetic cannabinoid analysis and DNA analysis due to state population growth, drug cartel activity and heightened DWI enforcement measures. A 20 percent funding increase would allow DPS to outsource the current backlog of requested drug testing and hire 25 more drug analyst FTEs to keep up with the increasing volume. The increase would also allow DPS to convert 25 drug analyst FTEs which are currently federally-funded to state-funded positions, thereby providing funding stability. DPS would also be able to hire 20 toxicology FTEs to provide blood screening for drugs to be handled at multiple labs across the state, rather than the Austin Crime Lab. Finally, DPS would use the enhanced funding to hire staff to perform quality assurance, legal, and other indirect functions to support the crime lab mission.</p>	\$	13,300,000	\$
		13,300,000	47.0

Program: Crime Laboratory Services

Agency Ranking **29**
out of 47

3 Exceptional Item Requests - agency is requesting additional funding and FTEs through inclusion in the following Exceptional Item requests:

<p>Operation Rescue - \$3.3 million to purchase DNA analysis equipment and hire 12.4 FTEs ; \$2.7 million to replace old laboratory equipment; and \$2.1 million to provide training funds and salary increases for forensic scientists.</p>	<p>\$ 8,090,970</p>	<p>\$ 8,090,970</p>	<p>12.4</p>
<p>Operation Save Texas Lives - \$2.5 million to replace all evidential breath alcohol testing field and training instruments (approximately 250 instruments); \$0.2 million for a new breath alcohol database; \$1.4 million and 7.9 FTEs for additional forensic scientists specializing in certain forensic testing; and \$0.8 million and 6.2 FTEs to respond to requests for laboratory records for all 13 crime laboratories.</p>	<p>\$ 4,873,422</p>	<p>\$ 4,873,422</p>	<p>14.1</p>
<p>Facilities - Funding for the construction of a new crime laboratory (location TBD) and expansion of existing crime laboratories.</p>	<p>TBD</p>	<p>TBD</p>	<p>0.0</p>

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

**Schedule 5: Program Summary
All 2016-17 funding recommendations reflect HB 1 as Introduced**

Program: Driving and Motor Vehicle Safety

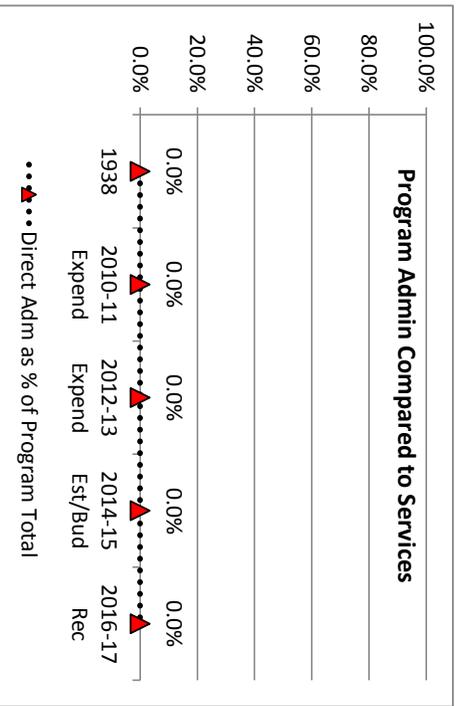
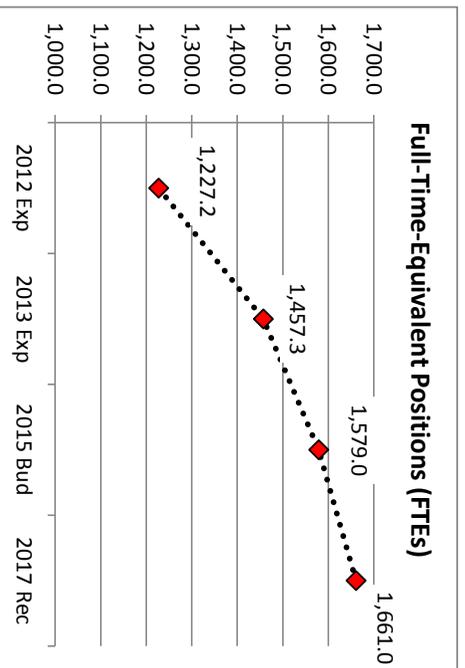
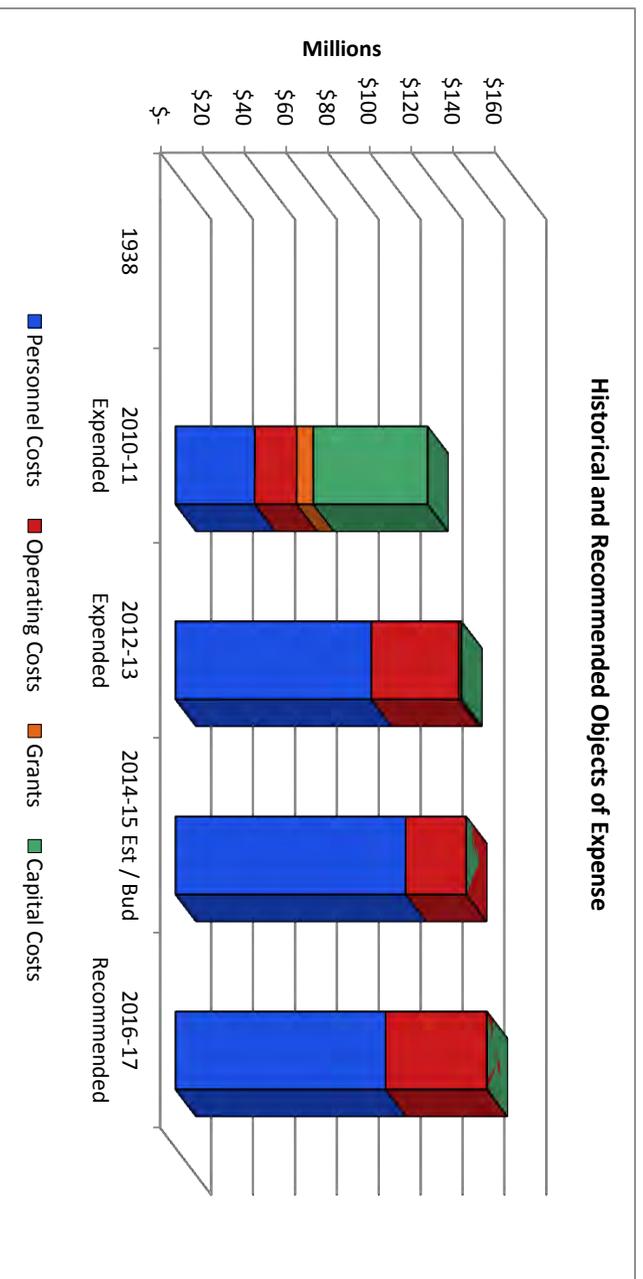
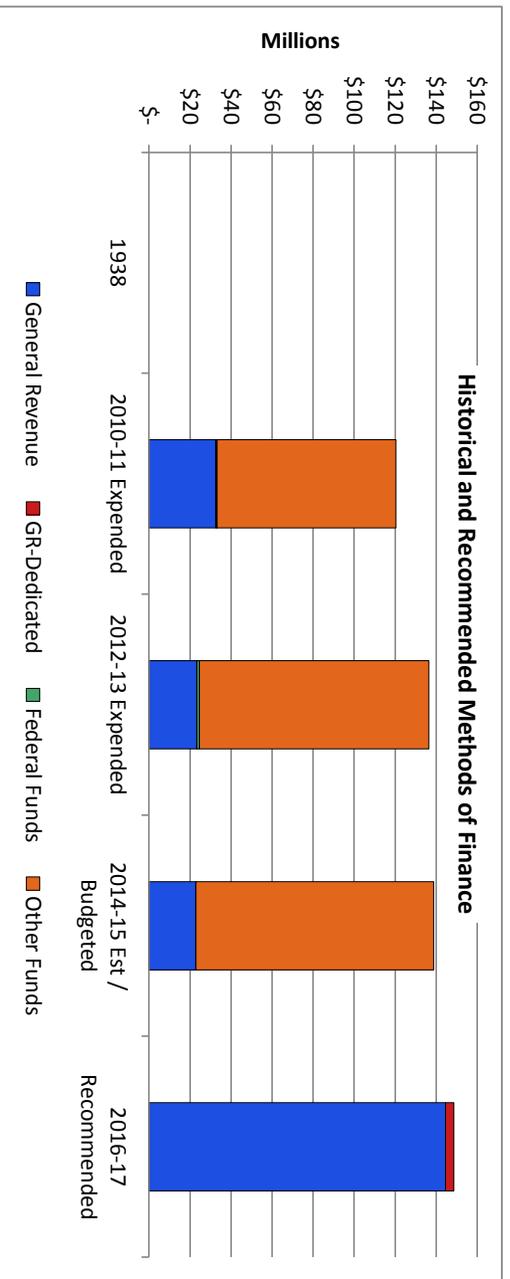
Agency Ranking
34 out of 47

Examines new drivers, identifies drivers who are a potential risk, and represents the agency in court hearings. The program also ensures the authenticity of documents presented at the time of application.

Legal Authority: Transportation Code, Chapters 521 and 522

Year Created	1938	Performance and/or Authority	Strong	Operational Issue (Select)		Outsourced Services Revenue Supported	Yes
Centrality	Strong	Service Area	Statewide	State Service Category	Legal Services & Law Enforcement	Use of Dedicated Funds	Yes
						Compliant	Compliant

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Driving and Motor Vehicle Safety	\$ 138,749,270	1,579.0	\$ 148,639,112	1,661.0	100.0%
	\$ -	0.0	\$ -	0.0	0.0%
TOTAL	\$ 138,749,270	1,579.0	\$ 148,639,112	1,661.0	100.0%



Program: Driving and Motor Vehicle Safety

Summary of Recommendations

1 The recommendations for this program include \$148.6 million, which is an increase of \$9.9 million in All Funds, primarily due to agency's requested allocation of baseline funding.

This program, along with the Safety Education program (\$5.2 million and 28.0 FTEs) and Driver License Process Improvement Plan program (\$18.7 million and 30.0 FTEs), together constitute the total funding contained in Strategy E.2.2, Driving and Motor Vehicle Safety (\$172.6 million and 1,719 FTEs). This strategy, in turn, when combined with Strategy E.2.1, Driver License Services (\$75.6 million and 209.0 FTEs) composes the agency's Driver License Division. This division is DPS' second largest, with its 1,928.0 FTEs ranking second to the Texas Highway Patrol Division's 2,771 FTEs. The Driver License Division's primary function is to ensure individuals have access to an efficient method of attaining driver licenses of all types.

Summary of Fiscal and Policy Issues

2 **Wait Times** - Minutes of wait time is common performance metric used by the Legislature and DPS to track the efficiency of the driver license attainment process. The Legislature provided funding through the Driver License Improvement Program (DLIP) starting in fiscal year 2012 to reduce wait times.

Funding for the DLIP initiative over the past two biennia totals \$167.1 million. Recommendations include \$103.0 million in baseline funding for this purpose. Recommendations also add a new rider requiring annual comprehensive DLIP reporting to the legislature as the result of the following:

- ▶ Significant portions of the \$167.1 million appropriated for the DLIP include items that could be considered one-time. For example, the Eighty-third Legislature appropriated \$20.6 million and 30.0 FTEs to fund the following: 325 self-service kiosks, self-service queuing strategy at 59 of the busiest Driver License offices, new Fingerprint, Photo, Signature (FPS) equipment, IT infrastructure, data center stabilization, replacement phone systems, increased bandwidth, as well as two new offices in the central areas of Houston and Dallas. While ongoing lease and maintenance costs may be significant, it is almost certain that sparing DLIP appropriations from recommended reductions on grounds of being one-time funding items has provided DPS some degree of fiscal cushion.

- ▶ There is ambiguity about how state investments in the DLIP have resulted in tangible improvements for Texans. For example, the fiscal year 2014 target for the performance measure "Percent of Driver License/ID Applications Completed within 45 Minutes" was 76 percent, while the actual performance was 52 percent. DPS states that the 76 percent target was offered by the agency at a time when there was little data on what realistically may be expected of state investments to improve the driver license process. Further, while DLIP appropriations have been intended for the busiest of driver license centers, DPS claims there are service gaps between certain metro areas (Dallas, Houston) and the rest of the state, which deflate the overall statewide average.

3 **Commercial Driver Licenses** - Since April 1992, federal law has required individuals driving certain commercial motor vehicles to possess a commercial driver license. While states issue commercial driver licenses (CDLs), the Federal Motor Carrier Safety Administration establishes the standards for state testing and licensing of CDL holders. In Texas DPS is responsible for the actual testing and licensing of CDL holders. See Schedule 5, "Combined Programs: Commercial Vehicle Enforcement and Motor Carrier Bureau" for more information.

4 **Transferring the Driver Licensing Function to Another State Agency** - there has been periodic interest in transferring the driver licensing function from DPS to the Department of Motor Vehicles (DMV). Enactment of House Bill 1515 (Eighty-third Legislature, Regular Session) would have required the transfer of the powers and duties of DPS relating to driver's licenses and personal identification cards to the DMV on January 1, 2015. On that date, an employee of the DPS Driver License Division would have become an employee of the DMV. However, the bill failed.

Performance and / or Operational Issues

1 None.

Recommended Statutory Changes for Program Improvement

1 None.

Funding Alternatives Not Included in the Recommendations	Change from Recommendations		2017 FTEs
	GR-Related	All Funds	
1 Funding Decrease of 20 Percent - agency claims a 20 percent reduction in this program would require that 315.8 FTEs be eliminated. This reduced workforce would adversely affect customer service in driver license offices, call centers and enforcement and compliance services at DPS headquarters. The delays that would result from this reduction would erase the strides made over the last few biennia to improve customer service and would revert to higher dissatisfaction and more complaints.	\$ (33,120,287)	\$ (33,120,287)	(315.8)
2 Funding Increase of 20 Percent - agency claims a 20 percent increase for this program would add 315.8 FTEs and continue the Department's efforts to shorten the wait times in driver license offices across the state and comply with federal mandates.	\$ 33,120,287	\$ 33,120,287	315.8

Program: Driving and Motor Vehicle Safety

Agency Ranking **34** out of **47**
268.7

3 Driver License Expansion - agency is requesting an Exceptional Item totaling 268.7 FTEs and \$72.0 million in All Funds for the 2016-17 biennium to increase processing capacity at Driver License Centers. The largest component of this request is \$33.5 million and 174.4 FTEs to bring the agency's commercial driver license facilities up to the new testing standards required by the Federal Motor Carrier Safety Administration. The requested funding level would be in addition to funding provided by the Eighty-second Legislature, 2011, (\$64.1 million) and the Eighty-third Legislature, 2013, (\$38.9) for this purpose.

\$ 72,030,289 \$

**Strategic Fiscal Review 2016-17
Texas Department of Public Safety 405**

**Schedule 5: Program Summary
All 2016-17 funding recommendations reflect HB 1 as Introduced**

Programs: Regulatory Services - Issuance, Compliance and Modernization

Agency Ranking **36 - 38**
out of 47

The following three programs encompass DPS' regulatory functions:

Issuance - The Regulatory Service Issuance program is responsible for receiving applications and issuing licenses, permits, and registrations for qualifying applicants within statutory timeframes, and for tracking the number of license, permit, and registration holders.

Compliance - The Regulatory Services Compliance program is charged with auditing, monitoring, and taking administrative and criminal enforcement against regulated providers for violations of statutes and related administrative rules. Properly licensed or registered program providers are periodically audited for operational compliance with applicable state or federal regulations. Program data is monitored and analyzed to detect potential regulatory criminal or administrative violations, and subsequent investigations confirm or refute the information. Administrative penalties or fines are assessed and administered for violations by regulated service providers, and criminal prosecution is sought for criminal violations.

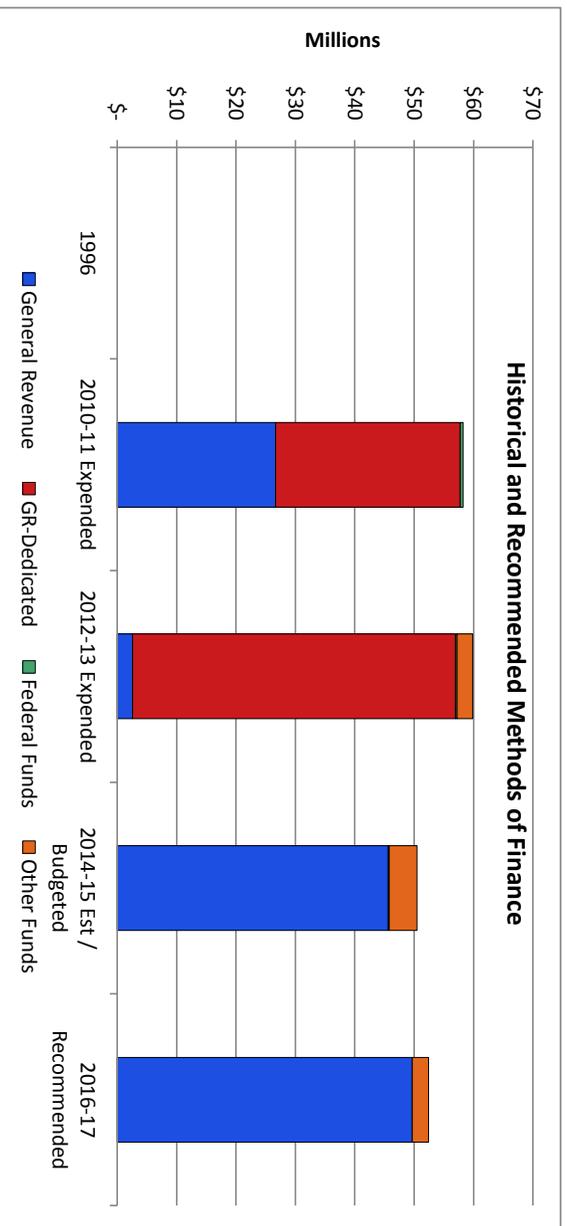
Modernization - The Regulatory Services Modernization program is responsible for improving the operational efficiency and delivery of regulatory services to customers through re-engineered business processes and implementation of improved technological solutions.

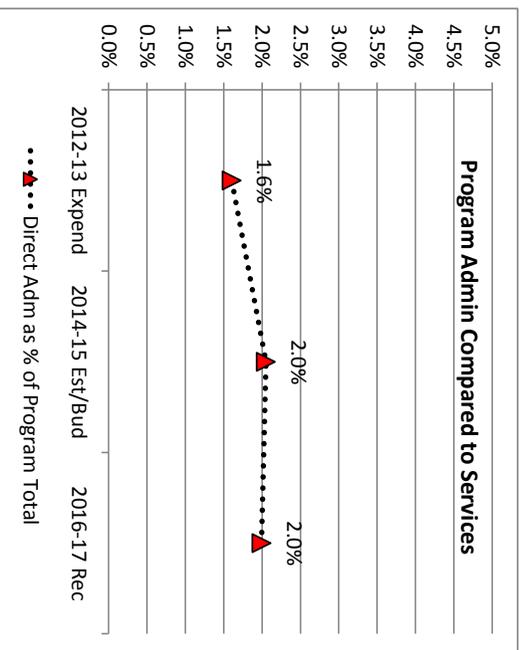
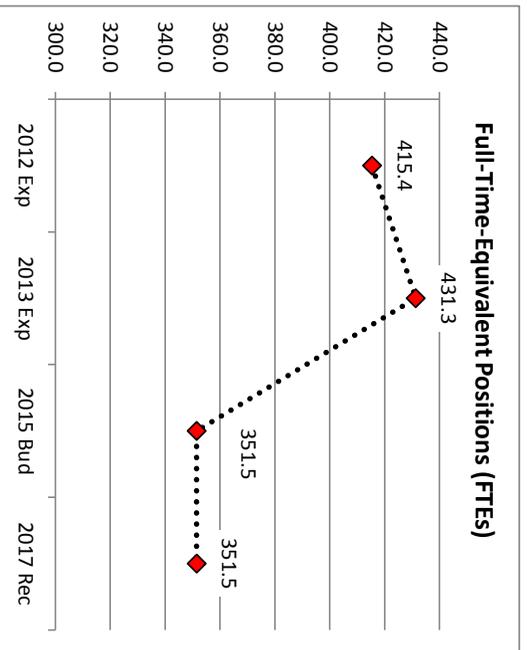
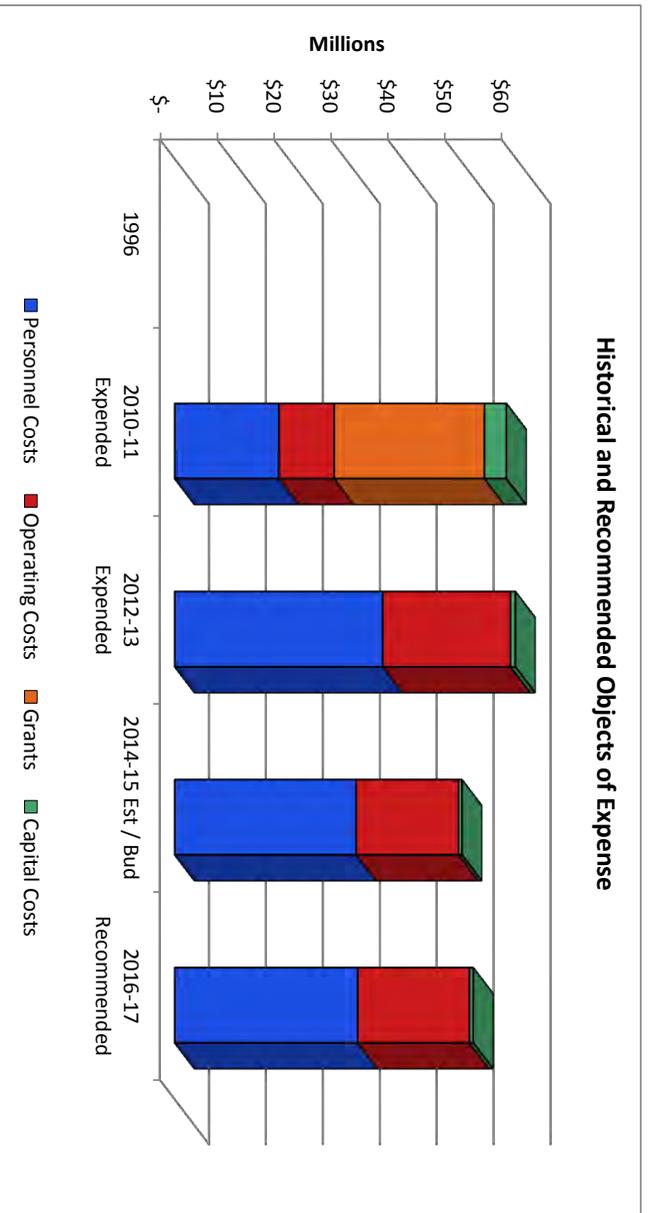
Legal Authority:

Government Code, Ch. 411, Subch. H; Health and Safety Code, Ch. 481
Occupations Code, Ch. 1956, 1702, 2302, 2305, 2309 Transportation Code, Ch. 501 and 548

Year Created	1996	Performance and/or Operational Issue (Select)	Outsourced Services	Yes
Authority	Strong	Moderate	Revenue Supported	Yes
Centrality	Moderate	Statewide	Use of Dedicated Funds	Compliant
Service Area	Statewide	State Service Category	Legal Services & Law Enforcement	

Major Activities	2014-15 Estimated	2015 FTEs	2016-17 Recommend	2017 FTEs	% of Total
Regulatory Services - Issuance:					
Regulatory Services Issuance	\$ 17,077,545	57.0	\$ 16,973,510	57.0	16.2%
<i>Subtotal, Issuance:</i>	<i>\$ 17,077,545</i>	<i>57.0</i>	<i>\$ 16,973,510</i>	<i>57.0</i>	<i>16.2%</i>
Regulatory Services - Compliance:					
Regulatory Services - Compliance	\$ 22,413,672	231.0	\$ 23,503,474	231.0	65.7%
Criminal Investigations Division	175,950	0.0	55,378	0.0	0.0%
<i>Subtotal, Compliance:</i>	<i>\$ 22,589,622</i>	<i>231.0</i>	<i>\$ 23,558,852</i>	<i>231.0</i>	<i>65.7%</i>
Regulatory Services - Modernization:					
Direct Administration	\$ 1,033,959	5.0	\$ 1,045,219	5.0	1.4%
Regulatory Services Modernization	9,755,364	58.5	10,870,053	58.5	16.6%
<i>Subtotal, Organized Crime:</i>	<i>\$ 10,789,323</i>	<i>63.5</i>	<i>\$ 11,915,272</i>	<i>63.5</i>	<i>18.1%</i>
TOTAL	\$ 50,456,490	351.5	\$ 52,447,634	351.5	100.0%





Summary of Recommendations

1 These three programs together constitute the total funding recommended in Strategies E.3.1, Regulatory Services Issuance and Modernization (\$28.9 million and 120.5 FTEs) and E.3.2, Regulatory Services Compliance (\$23.6 million and 231.0 FTEs). In addition, these programs constitute the agency's Regulatory Services Division. In numbers of FTEs, this division is DPS' sixth largest.

Summary of Fiscal and Policy Issues

1 **Issuance** - Nine separate licenses or authorizations are granted within Regulatory Services Issuance:

- Capitol Access Pass, Concealed Handgun License (see graphic below), Controlled Substances Registration, Metals Registration, Private Security, and Ignition Interlock Device Service Center, Prescription Program, Precursor Chemical Laboratory Apparatus, and Vehicle Inspection. See next page for further information.

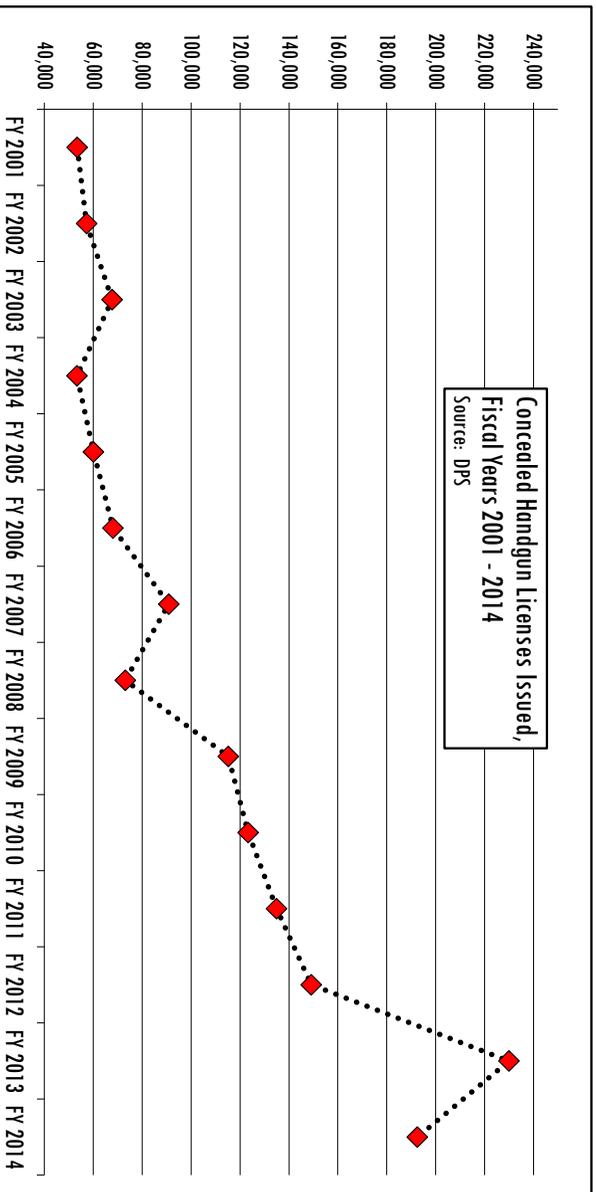
These nine areas represent both occupational licenses and authorizations for personal use. Most of these regulatory services have been adjusted over time as a result of three factors:

- 1) legislatively mandated process improvements to enhance customer experience with the licensing process;
- 2) significant changes in demand, requiring adaptive responses (such as Texans' demand for concealed handgun licenses - see graphic at the top of the next page); and
- 3) legislative changes resulting in changes in statute, such as occurred in the Seventy-eighth Legislature, Regular Session, 2003 with the closing of the state agency responsible for Private Security and the transfer of the function to DPS.

While the agency has statutory authority to provide these licenses or authorizations, it is an open policy question whether some of the following regulatory functions could be better housed in a different agency: Controlled Substances Registration Program; Precursor Chemical Laboratory Apparatus Program; Texas Prescription Program; Ignition Interlock Device Service Center Program; Vehicle Inspection Program; and the Metals Recycling Program. These programs are not obviously within the agency's public safety mission. Additional analysis is necessary to provide sufficient detail to determine how each type of issuance is divided among agency staff, or what human and physical resources would need to be included in the case of a transfer to another state agency.

Programs: Regulatory Services - Issuance, Compliance and Modernization

Agency Ranking **36 - 38** out of 47



2 DPSDirect - Modernization was established in fiscal year 2012 as a regulatory strategy, and provides process improvements for the regulatory programs. One of the major projects Modernization is developing is DPSDirect, a web-based platform that allows for program administration. Currently this program handles vehicle inspections, and all the agency's regulated programs will be administered through DPSDirect. No separate state appropriations were made to fund DPSDirect.

3 Compliance - Compliance efforts are split between commissioned and non-commissioned enforcement teams to allow commissioned personnel to focus on criminal violations, and non-commissioned personnel to focus on administrative compliance efforts. Administrative compliance efforts include inspections, on-site visits, applicant criminal background investigations, and investigations of complaints lodged by license holders and the general public.

The Regulatory Crimes Service, which focuses on criminal violations, first educates registrants on rules and laws surrounding regulated programs to obtain compliance on license and permit violations prior to directing administrative or criminal action. The Regulatory Crimes Service also monitors compliance, and conducts inspection and enforcement evaluations. Violations found to be criminal in nature are investigated by the Criminal Investigations Division, with the Regulatory Crimes Service providing all initial supporting information.

5 Use of Vendors - Vendors are used for the issuance of the following licenses or authorizations: Concealed Handgun; Texas Prescription Program; Vehicle Inspection; Metals Recycling; and Private Security.

Performance and / or Operational Issues

1 Internal Audit - An internal audit entitled Regulatory Services Division Controlled Substances Operations found that while the agency's regulatory services are overall effective, there were several recommendations to correct weaknesses, including researching "various solutions to address the DPS registration number linking problem within the RSA system... The audit also recommended that Modernization management reevaluate the data integrity requirement for rejection of entire batches of prescription records and determine whether to accept the records that pass validation and reject only those that are unusable, and to adjust the requirements of the system, and any vendor requirements, in order to accept more prescription records while preserving the desired data integrity. The audit also recommended that Modernization establish a mechanism to record and track the disposition of blank prescription pads from time of receipt to time pads are destroyed, segregate responsibility between recording pads received and pad disposition, and establish a process to for the supervisor to periodically review the mechanism to ensure information is accurate and that pads are being properly destroyed."

Recommended Statutory Changes for Program Improvement

1 See next page for recommendations.

Funding Alternatives Not Included in the Recommendations	Change from Recommendations		2017 FTEs
	GR-Related	All Funds	
1 Exceptional Item Requests - agency is requesting additional funding and FTEs through inclusion in the following Exceptional Item requests:			
Operation Rescue - \$1.5 million to increase the funding in Rider 43 pertaining to Concealed Handgun Licenses.	\$ 1,549,502	\$ 1,549,502	0.0
Reduce Licensing Delivery Times - \$4.9 million to add 40.5 FTEs; \$2.3 million to purchase six fully-equipped mobile crime scene response vehicles; \$2.8 million to fund increased salaries associated with certain job reclassifications for field auditors; \$2.5 million to add 13.5 FTEs; \$0.6 million for an automated mailing system; and \$1.1 million for new regulatory software.	\$ 11,813,215	\$ 11,813,215	54.0

Regulatory Service	Description	Legal Basis	Authority	Centrality	Recommendations
1 Capitol Access Pass Program	Provides expedited access to the Texas State Capitol through the main, public entrances.	Government Code, Section 411.0625 <i>"The department shall allow a person to enter the Capitol and the Capitol Extension...in the same manner as the department allows entry to a person who presents a concealed handgun license."</i>	Strong	Strong	Because this program clearly aligns with DPS' core mission to provide security for the state capital complex, recommendation is to maintain this function at DPS.
2 Concealed Handgun License Program	Licensing required to carry a concealed handgun in Texas. As the chart on the previous page shows, the demand for this license has grown significantly: between fiscal year 2001 and fiscal year 2014, the number of concealed handgun licenses issued annually by DPS has increased by almost 360 percent.	Government Code, Section 411 Subchapter H	Strong	Moderate	Because concealed firearm licensing requires significant portions of public safety training and regulation, recommendation is to maintain this function at DPS.
3 Controlled Substances Registration Program	Registers all persons or institutions that manufacture, distribute, analyze or dispense controlled substances in Texas. Registrants include practitioners (medical doctors, dentists, veterinarians, podiatrists and therapeutic optometrists), mid-level practitioners (advanced practice nurses and physicians' assistants), pharmacies, hospitals, manufacturers, researchers, teaching institutions, distributors and analysts. The purpose of registering these individuals and institutions is to more effectively control the diversion of controlled substances from legitimate channels and to promote public health and welfare by controlling illegal drug trafficking. In fiscal year 2014 the agency issued 80,636 controlled substances registrations (original and renewal).	Heath and Safety Code, Chapter 481 (Texas Controlled Substances Act) <i>"Section 481.003 The director may adopt rules to administer and enforce this chapter. (b) The director by rule shall prohibit a person in this state...from using a practitioner 's Federal Drug Enforcement Administration number for a purpose other than a purpose described by federal law or by this chapter."</i>	Strong	Moderate	Because this program pertains more toward generic regulation (rather than regulation with a clear public safety imperative), recommendation is to study moving this function to another state agency , such as the Texas Department of State Health Services.
4 Metals Registration Program	To register and oversee all metal recycling entities in Texas. Registered entities are required to collect certain identifying information from sellers of recycled material to help law enforcement monitor those who are buying and / or selling stolen materials. In fiscal year 2014 the agency issued 382 metals registration certificates (original and renewal).	Texas Occupations Code, Chapter 1956	Strong	Moderate	Because this program pertains more toward generic regulation (rather than regulation with a clear public safety imperative), recommendation is to study moving this function to another state agency , such as the Texas Commission on Environmental Quality.
5 Private Security Program	The Private Security Program regulates the private security and private investigation industry in Texas (in fiscal year 2014 the program regulated 5,683 companies, 292 schools and 153,206 individuals).	Texas Occupations Code, Chapter 1702	Strong	Strong	Because regulating private security services requires significant portions of public safety training, recommendation is to maintain this function at DPS.

Regulatory Service	Description	Legal Basis	Authority	Centrality	Recommendations
6 Ignition Interlock Device Service Center Program	Agency's website claims: "The Texas Transportation Code §521.246 requires DPS establish minimum standards for vendors of Ignition Interlock Devices (IID) who conduct business in Texas and procedures to ensure compliance with those standards....RSD staff certifies vendors to install, download, remove, repair, replace and make reports of all required data recorded by the device." In fiscal year 2014 the agency regulated 282 active certified ignition interlock device service centers.	Texas Transportation Code Section 521.246 Note, the section cited by DPS only authorizes judges to impose usage of IIDs, and requires DPS only to provide criminal records to judges hearing certain cases. The legal authority for DPS to regulate vendors of IIDs is not evident.	Weak	Weak	Statute does not designate any state agency to be this program's administrator. Further, this program pertains more toward generic regulation (rather than regulation with a clear public safety imperative). Recommendation is to study moving this function to another state agency , such as the Texas Department of Licensing and Regulation or the Texas Department of Motor Vehicles.
7 Prescription Program	Monitors Schedule II through Schedule V controlled substance prescriptions primarily through the control of releasing official prescription pads. Program also allows authorized users to search the last 365-days worth of prescription dispensing history for Schedule II – V controlled substances, including the patient's prescription history and as well as the physician's own prescribing information. In fiscal year 2014, DPS reported receiving 39,552,939 notifications for controlled substance prescriptions from dispensaries.	Heath and Safety Code, Chapter 481 (Texas Controlled Substances Act) "Section 481.003 The director may adopt rules to administer and enforce this chapter. (b) The director by rule shall prohibit a person in this state...from using a practitioner 's Federal Drug Enforcement Administration number for a purpose other than a purpose described by federal law or by this chapter."	Strong	Moderate	Because this program pertains more toward generic regulation (rather than regulation with a clear public safety imperative), recommendation is to study moving this function to another state agency , such as the Texas Department of State Health Services.
8 Precursor Chemical Laboratory Apparatus Program	To control the diversion of chemicals used in the illegal manufacture of drugs, statute requires anyone who sells, transfers, furnishes, or purchases certain precursor chemicals or certain laboratory apparatuses to be regulated by DPS. In fiscal year 2014 the agency issued 1,671 permits for chemical and laboratory apparatuses.	Health and Safety Code Section 481.061 "Except as otherwise provided by this chapter, a person who is not a registrant may not manufacture, distribute, prescribe, possess, analyze, or dispense a controlled substance in this state."	Strong	Moderate	Because this program pertains more toward generic regulation (rather than regulation with a clear public safety imperative), recommendation is to study moving this function to another state agency , such as the Texas Department of State Health Services.
9 Vehicle Inspection Program	The DPS Vehicle Inspection Program certifies vehicle inspectors and inspection stations, monitors and ensures compliance with inspection standards, and supervises vehicle emission programs designed to meet federal clean air requirements. Note, starting March 1, 2015 vehicle owners will be issued one sticker as proof of both inspection and registration (pursuant to House bill 2305, Eighty-third Legislature, Regular Session). Inspection stations will no longer issue inspection stickers. In fiscal year 2014 the agency suspended or revoked 3,154 vehicle services station and vehicle inspector certifications.	Transportation Code Section 547.101 "(b) The department may adopt standards for vehicle equipment to: (1) protect the public from unreasonable risk of death or injury; and (2) enforce safety standards of the United States as permitted under the federal motor vehicle act." Transportation Code Section 548.003 "(a) The department may certify inspection stations to carry out this chapter..."	Strong	Moderate	To further the integration of vehicle inspections and registration initiated by enactment of House Bill 2305 by the Eighty-third Legislature, Regular Session recommendation is to study whether the Texas Department of Motor Vehicles would be a better location to administer this program , as is the case in other states.

IMPROVE TRANSPARENCY AND OVERSIGHT OF THE DRIVER LICENSE IMPROVEMENT PLAN

The Department of Public Safety operates approximately 230 driver license offices across the state. Due to office closures and openings, the number of operating driver license offices changes frequently. The 2016–17 biennial appropriation for the agency’s driver license function was \$288.2 million in All Funds with an authorized staffing level of 2,103 full-time equivalent positions. The driver license function is one of the agency’s largest divisions, second only to the Texas Highway Patrol.

The Eighty-second Legislature, Regular Session, passed legislation that established the Driver License Improvement Plan. The Legislature initially appropriated funds for the Department of Public Safety to establish six new mega centers to improve services and shorten wait times for driver license customers in and around the state’s urban communities. In subsequent years, the agency has directed Driver License Improvement Plan funds to address needs and add service counters at mega center and regional driver license offices throughout the state.

In order to increase efficiency, the Department of Public Safety installed queuing systems to categorize customers by transaction type; implemented online scheduling for Class C and commercial license road tests in certain locations; remodeled existing facilities; shortened card delivery time; and installed self-service kiosks. However, these efforts have yielded mixed results and average wait times at driver license offices have increased from fiscal years 2013 to 2015. By prohibiting fund transfers out of the Driver License Improvement Plan and requiring the Department of Public Safety to report key performance measures, the Texas Legislature could improve transparency and oversight of the plan.

FACTS AND FINDINGS

- ◆ From fiscal years 2013 to 2015, the Department of Public Safety opened eight mega centers.
- ◆ From fiscal years 2013 to 2015, average wait times for an original non-commercial driver license at mega centers rose from 36 minutes to 65 minutes, which represents an 80.5 percent increase.
- ◆ Customer service assessments of driver license offices conducted by the University of Texas at Austin show

the determining factor in customer perception of service by the Driver License Division is wait times.

- ◆ According to The University of Texas 2015 customer service assessment, customer satisfaction ratings at smaller driver license offices exceeded those at nearby mega centers in certain regions of the state. This difference is most likely attributable to the higher customer volume experienced at mega centers relative to driver license offices. From fiscal years 2011 to 2015, certain driver license offices experienced a reduction in transactions in excess of 50 percent.
- ◆ The Department of Public Safety maintains two separate databases for documenting wait times and transactions. The agency reported the data sets are not compatible because the system documenting transactions does not track everyone who seeks service at a driver license office.

CONCERNS

- ◆ An internal audit published by the Department of Public Safety in August 2016, concluded that due to record limitations, the agency is not able to confirm that appropriations made specifically for the Driver License Improvement Plan were expended in accordance with program objectives.
- ◆ Despite receiving \$310.1 million in General Revenue Funds since fiscal year 2012 for the Driver License Improvement Plan, service outcomes at select high-volume driver license offices remain lower than targeted levels. Performance measure results show that the Department of Public Safety failed to meet the targeted wait times for driver license offices in fiscal years 2014, 2015, and 2016. These wait time targets are identified in the General Appropriations Act.

OPTIONS

- ◆ **Option 1:** Include a rider in the 2018–19 General Appropriations Bill prohibiting fund transfers out of the Driver License Improvement Plan strategy.
- ◆ **Option 2:** Include a rider in the 2018–19 General Appropriations Bill requiring the Department of Public Safety to submit an annual report to the

Legislative Budget Board detailing the following by type of transaction: (1) wait times for each mega center; (2) wait times at driver license offices within a 20-mile radius of each mega center; (3) a statewide weighted average of wait times at all driver license offices; (4) an analysis and explanation of why wait times have increased at mega centers, driver license offices within a 20-mile radius of a mega center, and driver license offices outside the 20-mile radius of mega centers; and (5) a plan to reduce wait times.

DISCUSSION

The Department of Public Safety (DPS) operates approximately 230 driver license offices across the state. Due to office closures and openings, the number of operating driver license offices changes frequently. The 2016–17 biennial appropriation for the agency’s driver license function was \$288.2 million in All Funds with an authorized staffing level of 2,103 full-time-equivalent positions. The driver license function is one of the agency’s largest divisions, second only to the Texas Highway Patrol.

The Eighty-second Legislature, Regular Session, passed legislation that established the Driver License Improvement Plan (DLIP). The Legislature initially appropriated funds for DPS to establish six new mega centers to improve services and shorten wait times for driver license customers in and around the state’s urban communities. In subsequent years, the agency has directed DLIP funds to address needs and add service counters at mega center and regional driver license offices throughout the state.

Since the 2012–13 biennium, the Texas Legislature has appropriated \$310.1 million for DLIP: \$64.1 million in the 2012–13 biennium, \$167.1 million in 2014–15 biennium,

and \$143.0 million in the 2016–17 biennium. **Figure 1** shows the funding for DLIP over the past three biennia.

Despite these appropriations, DPS cannot confirm that DLIP expenditures matched appropriated levels because the agency is unable to fully account for these expenditures after a two-year biennial appropriation. After a two-year biennium appropriation period, the agency ceases to track appropriation items and the funds revert to the base total. As such, the agency cannot state whether funding originally appropriated for DLIP in a biennium would remain dedicated for DLIP in subsequent biennia. This has made it difficult for the agency to accurately state historical DLIP expenditures.

According to a 2016 internal DPS audit, challenges exist in verifying DLIP expenditures. A review of fiscal year 2015 transactions found detailed documentation was not always available to clearly tie DLIP appropriations to expenditures, and therefore DPS could not verify the expenditures were made in accordance with DLIP objectives. During the strategic planning process for the 2018–19 biennium, a line item was added to the DPS budget structure for the purpose of capturing DLIP appropriations and expenditures. Despite the addition of the new DLIP strategy, DPS did not provide historical expenditures or baseline requests for the program in this line item in its 2018–19 biennial legislative appropriations request, further obscuring how DLIP funding is used.

Option 1 would add a rider prohibiting DPS from transferring funds out of the DLIP strategy. The rider would ensure all funds appropriated for DLIP are expended for the intended purpose of reducing driver license office wait times and enhancing customer service, and would prohibit DPS from diverting funds to other agency budget items.

**FIGURE 1
DRIVERS LICENSE IMPROVEMENT PLAN APPROPRIATIONS BY BIENNIUM, 2012–13 TO 2016–17 BIENNIA**

STRATEGY	2012–13	2014–15	2016–17	STRATEGY TOTAL
To improve driver licensing processing capacities by funding six mega centers, queuing technology, etc.	\$64.1	\$64.1	\$64.1	\$192.3
To improve driver licensing processing capacities by funding two new offices (in Houston and Dallas), 325 automated self-service kiosks, and upgrades to the division’s electronic fingerprinting technology.	\$0.0	\$30.9	\$30.9	\$61.8
To fund ongoing salary costs for staff added in fiscal year 2013 as part of Drivers License Improvement Plan.	\$0.0	\$8.0	\$8.0	\$16.0
Funding to reduce wait times.	\$0.0	\$0.0	\$40.0	\$40.0
Biennia Total:	\$64.1	\$103.0	\$143.0	\$310.1

SOURCE: Legislative Budget Board.

When DLIP was implemented in fiscal year 2011, DPS anticipated outcomes in three areas:

- Customer service – reduce driver license office (DLO) transaction times to 45 minutes for original licenses and 30 minutes for renewal licenses;
- Safety and security – increase fraud prevention with security features on driver license and identification cards; and
- Employee environment – improve retention by increasing salaries of field employees and realigning position descriptions.

Wait times have increased at DLOs throughout the state since fiscal year 2013. To track performance for DLIP, the 2014–15 and 2016–17 General Appropriations Acts include a key measure for wait times at DLOs. This measure is calculated as the percentage of original non-commercial driver license and identification (ID) card applications completed within a target of 45 minutes. Original and ID card applications reported include original out of state (OOS) and limited term transactions. Limited term transactions are issued to temporary visitors to the United States. Those who meet the requirements are issued a driver license or ID card with “Limited Term” printed on it. The driver license or ID card expires when the period of lawful presence expires. Other transaction types include renewal, replacement/duplicate, original commercial driver license (CDL), and renewal CDL which are not included in the performance measure calculation.

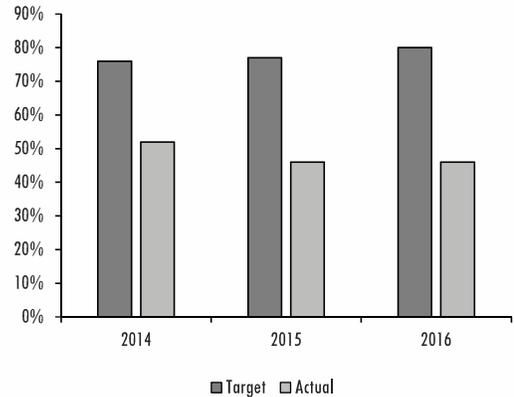
Figure 2 shows the agency has not met its fiscal years 2014, 2015, or 2016 performance measure targets for wait times at DLOs.

DRIVER LICENSE DIVISION IMPROVEMENTS

In 2011, DPS was appropriated funds to add six new mega centers to improve services and shorten wait times for driver license customers in and around the state’s urban communities. Mega centers employ 25 or more full-time-equivalent (FTE) positions and include offices with at least 40 fully staffed processing stations with the capacity to process at least 2,000 transactions each day. DPS opened eight mega centers in urban communities (Austin, San Antonio, Corpus Christi, two in Houston, and three in Dallas/Fort Worth) from fiscal years 2013 to 2015.

In addition to new mega centers, DPS has sought to improve its driver license operations by implementing a civilian management structure, hiring additional staff, realigning

**FIGURE 2
PERCENTAGE OF DRIVER LICENSE/ID APPLICATIONS
COMPLETED WITHIN 45 MINUTES
FISCAL YEARS 2014 TO 2016**



SOURCE: Department of Public Safety.

position descriptions, and adding automated queuing solutions to increase efficiency at DLOs.

DPS has used two software applications from two third party vendors, QLess and Nemo-Q, to queue customers more efficiently by grouping customers by transaction. Both QLess and Nemo-Q allow customer service representatives to monitor wait times for each type of transaction—renewals (including changes to and duplicates of existing, valid driver licenses); testing (automated written and driving tests for both commercial and Class “C” licenses); and original applications. These contracts are subject to change depending on lease terms and agency requirements.

MEGA CENTER WAIT TIMES

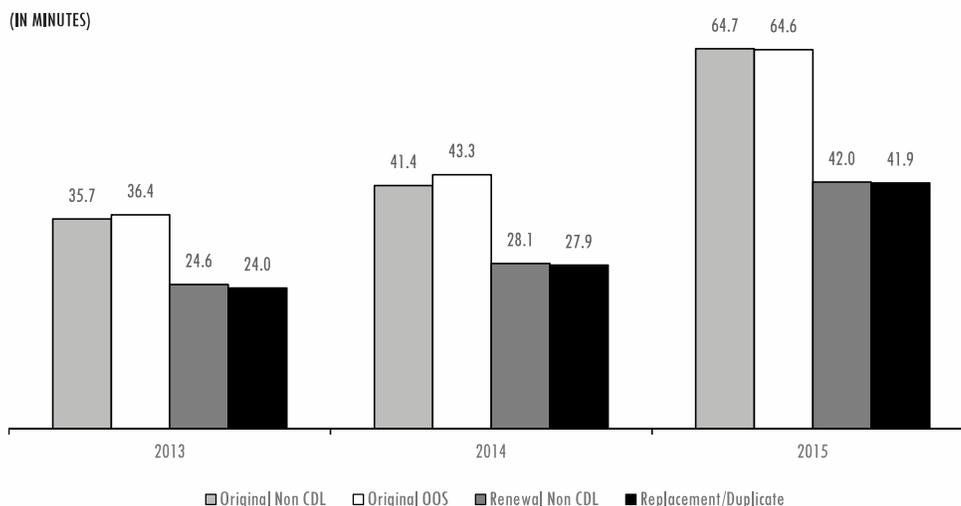
While mega center offices with at least 40 fully staffed processing stations are designed to process at least 2,000 transactions per day, wait times have continued to increase. In fiscal year 2013, the average wait time for an original non-CDL application at driver license mega centers was 36 minutes. Average wait times in these offices rose to 65 minutes in fiscal year 2015, representing an 80.5 percent increase.

Figure 3 shows the overall average wait time by transaction type at mega centers for fiscal years 2013 to 2015.

Of the mega centers that were operational in fiscal years 2013 to 2015, five experienced wait times for original non-CDL applications over 45 minutes in 2015.

Mega centers experiencing the highest percentage increase in wait times for original applications were the Fort Worth and Garland offices. From fiscal years 2013 to 2015, original

FIGURE 3
AVERAGE WAIT TIME AT MEGA CENTERS BY TRANSACTION, FISCAL YEARS 2013 TO 2015



SOURCE: Department of Public Safety.

non-CDL wait times at the Fort Worth mega center increased from 21 minutes to 73 minutes, representing a 247.6 percent increase. Similarly, wait times at the Garland mega center increased from 24 minutes to 72 minutes for the same transaction, representing a 200 percent increase.

The mega centers experiencing the longest wait times for original applications in 2015 were the Gessner and Spring offices. In fiscal year 2015, the average wait time for customers seeking original non-CDL applications at the Gessner mega center was 105 minutes. In the same year, the average wait time at the Spring mega center was 78 minutes for original applications for the same transaction.

No mega center experienced a decrease in wait times for original non-CDL transactions. However, the Pflugerville mega center did experience a decrease in wait times for original out of state and renewal non-CDL transactions. **Figure 4** shows wait times for various services at mega centers from fiscal years 2013 to 2015.

THE EFFECT OF MEGA CENTERS ON NEARBY DRIVER LICENSE OFFICE WAIT TIMES

In fiscal year 2013, DLOs within a 20-mile radius of each mega center witnessed a significant decrease in wait times. **Figure 5** shows the overall average change in wait times at these offices for fiscal years 2011 to 2015 and includes CDL wait times as the queuing systems do not differentiate CDL versus non-CDL transactions.

While wait times decreased in fiscal year 2013, they began to increase in fiscal years 2014 and 2015. In fiscal year 2015, the average wait time for a transaction at a DLO within a 20-mile radius of a mega center was 39 minutes. While this represents a 30.4 percent decrease in wait times from fiscal year 2011, wait times have increased since mega centers began servicing customers in 2013. From fiscal years 2013 to 2015, wait times at DLOs within a 20-mile radius of a mega center increased from 36 minutes to 39 minutes, an 8.3 percent increase.

FACTORS CONTRIBUTING TO WAIT TIME TRENDS

Data show average wait times at mega centers, DLOs within a 20-mile radius of each mega center, and DLOs outside the 20-mile radius of mega centers have increased from fiscal years 2013 to 2015.

DPS reports that average wait times are increasing at mega centers as a result of three major influences:

- population growth is increasing at a higher rate than capacity at DLOs;
- the number of original and limited term transactions at mega centers is increasing; and
- the agency’s attempts to reduce vacancy rates at DLOs have not been effective.

According to the agency, demand at DLOs has grown faster than capacity. **Figure 6** shows transaction volume by type at

**FIGURE 4
TRANSACTION WAIT TIMES BY MEGA CENTER
FISCAL YEARS 2013 TO 2015**

MEGA CENTER	TRANSACTION	2013	2014	2015
Fort Worth	Original Non CDL	0:21	0:44	1:13
	Original OOS	0:24	0:49	1:15
	Renewal Non CDL	0:16	0:24	0:42
	Replacement/Duplicate	0:14	0:22	0:42
Garland	Original Non CDL	0:24	0:42	1:12
	Original OOS	0:27	0:47	1:16
	Renewal Non CDL	0:17	0:29	0:51
	Replacement/Duplicate	0:16	0:29	0:50
Gessner	Original Non CDL	1:11	1:24	1:45
	Original OOS	1:03	1:31	1:49
	Renewal Non CDL	0:45	0:54	1:12
	Replacement/Duplicate	0:44	0:53	1:09
Pflugerville	Original Non CDL	0:21	0:15	0:22
	Original OOS	0:26	0:15	0:21
	Renewal Non CDL	0:16	0:10	0:15
	Replacement/Duplicate	0:15	0:10	0:15
Rosenburg	Original Non CDL	0:38	0:49	1:08
	Original OOS	0:40	0:47	1:00
	Renewal Non CDL	0:30	0:38	0:32
	Replacement/Duplicate	0:31	0:39	0:34
Leon Valley	Original Non CDL	0:22	0:25	0:35
	Original OOS	0:23	0:23	0:34
	Renewal Non CDL	0:12	0:18	0:23
	Replacement/Duplicate	0:12	0:17	0:24
Spring	Original Non CDL	0:53	0:31	1:18
	Original OOS	0:52	0:31	1:17
	Renewal Non CDL	0:36	0:24	0:59
	Replacement/Duplicate	0:36	0:25	0:59

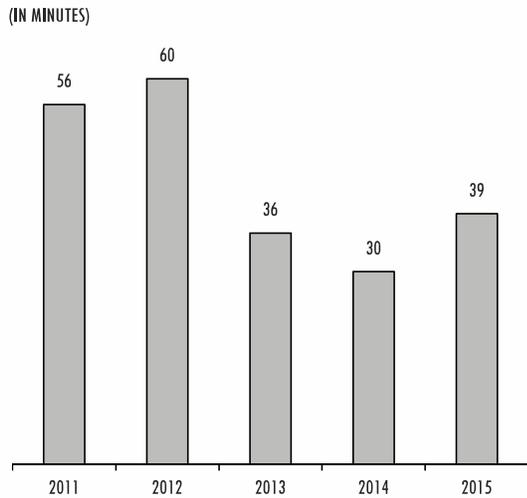
NOTE: CDL = Commercial Driver License; OOS = Original Out of State.
SOURCE: Department of Public Safety.

each mega center facility that was operational from fiscal years 2013 to 2015.

While two mega centers were planned to become operational in fiscal year 2015, delays resulted in their opening in fiscal year 2016. Additionally, the agency reports these two mega centers were staffed with only 15 employees each, requiring the Driver License Division to close older DLOs near these mega centers to consolidate staff. According to DPS, the positive effect on wait times as a result of the two new mega centers will be reflected in fiscal year 2016 data.

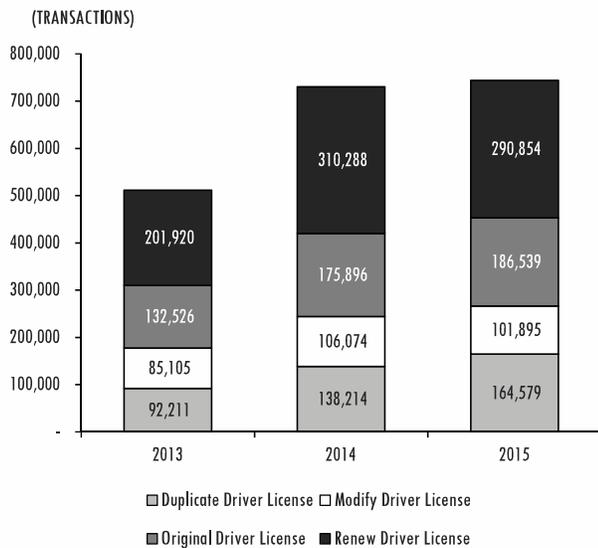
DPS reports original and limited term transactions at mega centers are also increasing. The agency reports these transactions take more time which affects the number of customers that may be served within a specific time period, thereby resulting in increased daily, weekly, and overall average wait times. DPS plans to address wait times by adding capacity and employees to areas where rapid population growth exists, expanding services to rural locations, and adding service counters and employees to offices within metropolitan areas. DPS also plans to install

FIGURE 5
WAIT TIMES AT DRIVER LICENSE OFFICES NEAR MEGA
CENTERS (WITHIN 20 MILES), FISCAL YEARS 2011 TO 2015



SOURCE: Department of Public Safety.

FIGURE 6
TRANSACTION VOLUME BY MEGA CENTER
FISCAL YEARS 2013 TO 2015



NOTE: Includes non-commercial drivers license transactions only.
 SOURCE: Department of Public Safety.

“remote queue join” capability at approximately 50 offices which allows customers to reserve a place in line prior to arrival at a DLO. The agency reports the increase in wait times will be addressed by the \$40.0 million appropriated for this purpose by the Eighty-fourth Legislature, 2015.

As reported by DPS, population growth is a contributing factor when considering wait times. DPS also acknowledges that state population growth translates into increased demand at statewide DLOs. The agency reports that when wait times or service times are analyzed the queuing system database is the source of record. However, when transactions are analyzed or counted, the Driver License System (DLS) is the source of record. The two databases cannot be compared because DLS does not capture all who request service at a DLO (e.g., customers who arrive at a DLO or enter the queuing system, but leave before receiving service). Since transaction volume incorporates all who receive service in a DLO, it could be considered a proxy for population growth (demand). Further, because DPS acknowledges the relationship between wait times and demand the two data sets could be compared. Since the agency has not pursued a mechanism to adequately cross reference queuing data with transaction volume data, the actual relationship between increased average wait times and population growth (transaction volume) at DLOs cannot be determined.

CUSTOMER SATISFACTION ASSESSMENT

Based on customer service assessments conducted by the University of Texas at Austin’s Institute for Organizational Excellence in 2013 and 2015, the determining factor in customer perception of service by the Driver License Division was wait times. In summary, the longer the wait time, the greater the dissatisfaction with customer service. Wait times affect all seven measures of customer satisfaction collected by the institute, which include:

- staff—professional and friendly;
- fairness—fair treatment;
- timeliness—reasonable waiting time for service;
- process—ease of service delivery;
- outcome—desired result achieved;
- trust—trust in the Driver License Division to do a good job; and
- overall customer satisfaction rating.

The most recent customer satisfaction survey suggests that perception of service quality remains positive when wait times are 15 minutes or less, as measured by overall customer satisfaction ratings of 4.5 points or better, with 5.0 the highest possible rating of customer service. The 2015 survey shows a decrease in overall satisfaction when wait times reach

30 to 45 minutes, but a positive overall customer satisfaction rating of over 4.0 points for wait times of 60 minutes. The institute attributes the latter to customer belief in the process and Driver License Division staff; even with a 60-minute wait time customers gave positive scores for the fairness, process, and outcome measures. As shown in **Figure 7**, when wait times exceeded one hour, customer satisfaction ratings for timeliness decreased to less than 2.5 points but remained above 4 points for process or ease of service delivery. Overall customer satisfaction ratings decreased to less than 3.5 points when wait times exceeded one hour.

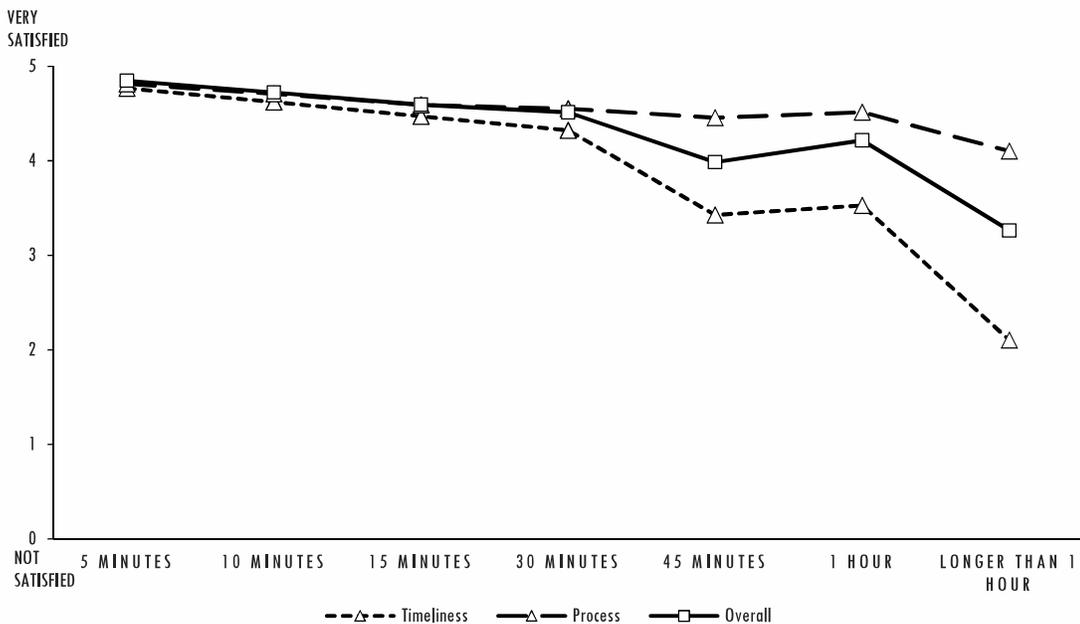
According to the Institute for Organizational Excellence, wait times at mega centers reported by survey participants increased between the 2013 and 2015 surveys. The Institute attributes the increase in wait times to mega centers established in higher customer volumes and highly populated areas. According to DPS, mega centers drew customers from DLOs in surrounding regions, specifically those within a 20-mile radius. One factor in this shift is the reduction in transaction volumes at nearby DLOs since fiscal year 2011; at least three locations experienced a reduction in transactions in excess of 50 percent from fiscal years 2011 to 2015. This reallocation of transactions may account for the overall customer satisfaction ratings for the regional DLOs in the

Dallas-Fort Worth and Houston areas exceeding the ratings for those area’s mega centers. According to the 2015 customer service assessment, the largest increase in satisfaction as measured by scores for overall customer service experience occurred at the regional DLOs in the Houston area. In the 2013 customer service assessment, the regional DLOs in Houston scored an average of 3.5 points. Based on the 2015 assessment, the score had increased by 26 percent, or almost a full point to an average of 4.41 points.

The increase in mega center wait times reported in the customer satisfaction survey is consistent with data analysis showing increased wait times at mega centers in the last three fiscal years. This trend is not limited to mega centers, but also includes regional DLOs. While wait times fell from fiscal years 2011 to 2013, they began to rise in fiscal years 2014 and 2015. This represents an 8.3 percent increase from fiscal years 2013 to 2015 at DLOs within a 20-mile radius of a mega center and an increase of 11.8 percent from fiscal years 2013 to 2015 at DLOs outside the 20-mile radius of mega centers. In terms of minutes, this trend represents an increase in wait time of less than five minutes for the regional and more remote DLOs.

Given the relationship between customer satisfaction and wait times shown in the survey, future increases in wait times

**FIGURE 7
DRIVER LICENSE DIVISION - IMPACT OF WAIT TIMES ON CUSTOMER SATISFACTION, 2015 CUSTOMER SERVICE ASSESSMENT**



SOURCE: The University of Texas at Austin Institute for Organizational Excellence.

at both mega centers and the regional DLOs would be expected to reduce customer satisfaction ratings for the Driver License Division. If this occurs, the effectiveness of the state's investment in the Driver License Improvement Plan could be affected.

Option 2 would include a rider in the 2018–19 General Appropriations Bill, requiring the Department of Public Safety to submit an annual report to the Legislative Budget Board detailing the following by type of transaction: (1) wait times for each mega center; (2) wait times at driver license offices within a 20-mile radius of each mega center; (3) a statewide weighted average of wait times at all driver license offices; and (4) an analysis and explanation of why wait times have increased at mega centers, driver license offices within a 20-mile radius of a mega center, and driver license offices outside the 20-mile radius of mega centers; and (5) a plan to reduce wait times. The data should be provided in a manner whereby average wait times for transactions may be uniformly reported and analyzed. This option would provide detail for analysis of average wait time trends for all transactions, whether the customer receives service at a regional DLO or a mega center. Implementation of this option would also provide a basis for comparisons between average wait times by transaction type.

FISCAL IMPACT OF THE OPTIONS

Options 1 and 2 would not direct DPS to add new FTE positions. Because these resources would be within DPS' current appropriation level, these options have no fiscal impact.

The House introduced 2018–19 General Appropriations Bill includes riders implementing Options 1 and 2.

DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSE IMPROVEMENT PLAN

AN ISSUE BRIEF FROM LEGISLATIVE BUDGET BOARD STAFF

ID: 409

JANUARY 2013

OBJECTIVE

The objective of the Driver License Improvement Plan is to improve services and shorten wait times for driver license customers.

KEY FACTS

- ◆ Outcome improvements were expected in the areas of customer service, safety and security, and employee environment.
- ◆ The Department of Public Safety (DPS) reports progress in the areas of customer service, training and equipment, and document security.

BUDGETARY IMPACT

The Texas Legislature appropriated \$63 million and 361 full-time equivalents for this purpose in the 2012–13 biennium.

STATUTORY REFERENCES

The Driver License Improvement Plan was established in the 2012–13 General Appropriations Act, Article IX, Section 18.07.

The Texas Department of Public Safety (DPS) developed a Driver License Improvement Plan. The objective of the plan is to improve services and shorten wait times for driver license customers. The Texas Legislature appropriated \$63 million and 361 full-time equivalents for this purpose in the 2012–13 biennium.

HISTORY

In 2009, the Sunset Advisory Commission recommended that DPS contract with an outside entity for a management and organizational study. The Sunset Advisory Commission further recommended that the driver license program use a civilian business management model rather than a law enforcement model. Two studies were completed either in concert with or as a result of Sunset recommendations. Recommendations included:

- Combine licensing and regulatory functions into one division.
- Establish a non-commissioned management and staffing structure for the driver license program.
- Reassign law enforcement officers from the driver license program into other divisions as appropriate.
- Establish mega centers to better serve customers in urban areas.
- Close offices in less populated regions, allowing for staff reassignments for greater customer impact.

FUNDING AND EXPENDITURES

The 2012–13 biennial funding for the Driver License Improvement Plan was appropriated from the State Highway Fund 006. DPS reported expending approximately \$20 million of the total \$63 million appropriation by the end of fiscal year 2012. DPS also reported hiring approximately 266 of the 361 full-time equivalents by the end of fiscal year 2012.

EXPECTED OUTCOMES

With the implementation of the Driver License Improvement Plan, DPS anticipated outcomes in three areas:

Customer Service: Reduce driver license office transaction times to 45 minutes for originals and 30 minutes for renewals. Reduce contact center calls by being clearer in correspondence and website information. Improve customer satisfaction with an online survey. Make process changes in accordance with customer feedback.

Safety and Security: Increase fraud prevention with security features on driver license and identification cards.

Employee Environment: Improve retention programs by increasing salaries of field employees and realigning position descriptions. Provide management leadership training for staff with the intent of improving employee retention and maximizing productivity.

AGENCY REPORTED PROGRESS

At the end of fiscal year 2012, DPS reported progress towards meeting the expected outcomes in three areas of the Driver License Improvement Plan.

Customer Service

DPS is scheduled to open six mega centers in urban communities in fiscal year 2013. Mega centers will be located in Austin, San Antonio, Dallas/Fort Worth (2) and Houston (2). DPS received additional capital budget authority in July 2012. This authority allowed DPS to expend funds for equipment at these facilities.

At the end of fiscal year 2012, DPS reported 223 operational driver license offices. DPS reported the installation of queuing systems in 59 driver license offices to categorize customers by transaction type to increase efficiency. The agency implemented online scheduling for road tests for Class C licenses in 59 driver license offices. Similar online scheduling was implemented for commercial driver licenses in 40 offices. DPS began accepting credit cards at all locations. The agency routed calls to low-volume offices to increase the number of customer calls answered.

DPS also reported shortened card delivery time from 45 days to approximately 10 days. The agency reported remodeling 38 existing facilities to improve customer service. DPS increased awareness of online services and mail and phone renewal options with press releases, website content, and informational flyers. DPS encouraged renewal of summer driver license expirations before the summer 2012 rush. The agency reopened 14 offices previously closed to better serve customers in rural communities. DPS routed calls from busy offices to the contact center allowing field offices to serve more customers.

Document Security

In relation to the Safety and Security expected outcome, DPS requires proof of lawful presence in the United States to obtain a Texas Driver License as required by the Transportation Code, Chapters 521 and 522. DPS also requires proof of Texas residency for all new issuances of Class C licenses and identification cards.

Training and Equipment

In relation to the Employee Environment expected outcome, DPS hired 209 temporary personnel during the busy summer months of 2012. The agency provided uniforms to employees to make them immediately identifiable to customers. DPS reports training 179 staff in the Driver License Division Leadership Academy. The agency reported revising job descriptions and career ladders to help retain a skilled and motivated workforce.

USEFUL REFERENCES

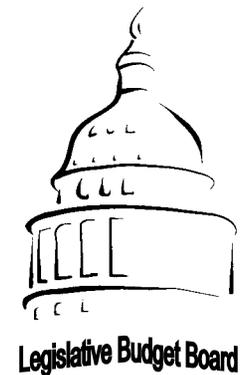
The studies and reports used to develop the Driver License Improvement Plan are listed below:

- Sunset Advisory Commission, *Final Report: the Department of Public Safety, Private Security Board, and the Polygraph Examiners Board* http://www.sunset.state.tx.us/81streports/dps/dps_fr.pdf.
- Deloitte, *Texas Department of Public Safety Management and Organizational Structure Study* <http://www.txdps.state.tx.us/deloittestudy/index.htm>.
- The Government Partnerships Program at Texas State University, *2011 Executive Summary – Business Intelligence Analysis Report*.

More information regarding the Driver License Division and the services provided may be located at <http://www.txdps.state.tx.us/DriverLicense>.

CONTACT

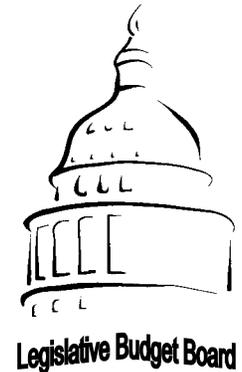
Angela Isaack Email: Issuebrief@lbb.state.tx.us



Driver License Improvement Plan

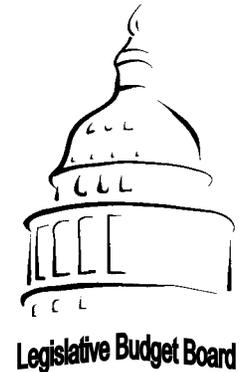
Prepared for the House Appropriations Committee
August 24, 2012

Driver License Improvement Plan Overview



- In 2009, the Sunset Advisory Commission recommended that DPS contract with an outside entity for a management and organizational study
- The Sunset Advisory Commission further recommended that the Driver License program use a civilian business management model rather than a law enforcement model

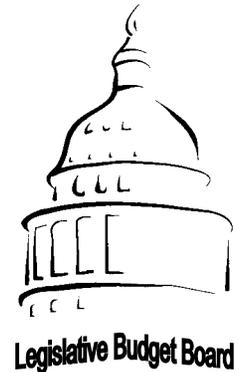
Driver License Improvement Plan Overview



Two studies were completed either in concert with or as a result of Sunset recommendations. Recommendations included:

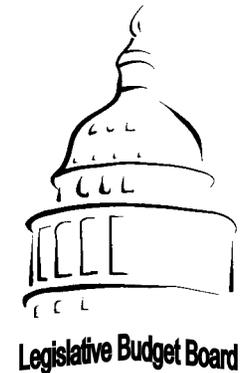
- Combine licensing and regulatory functions into one division
- Establish a non-commissioned management and staffing structure for the Driver License program
- Reassign law enforcement officers from the Driver License program into other divisions as appropriate

Driver License Improvement Plan Overview



- Create Mega Centers in Austin, San Antonio, Dallas/Fort Worth (2), and Houston (2) to better serve customers in urban areas
- Close offices in less populated regions, allowing for staff reassignments for greater customer impact

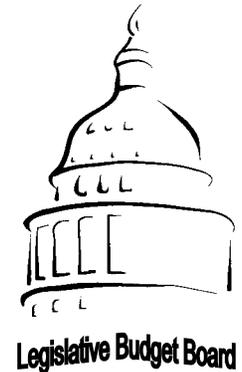
Driver License Improvement Plan Appropriations



	2012	2013
Driver License Process Improvement	\$27,181,124	\$35,818,876
Driver License Fingerprint Authority and Capability	\$550,000	\$550,000
Total	\$27,731,124	\$36,368,876

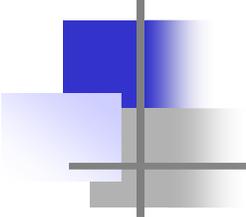
- Increased FTEs by 112 in FY 2012 and 361 in FY 2013

Driver License Improvement Plan Expenditures



	2012
Driver License Process Improvement	\$18.2 million
Driver License Fingerprint Authority and Capability	\$1.1 million
Total	\$19.3 million

- 250 new FTEs as of June 2012
- Four leased facilities scheduled to open in September, one in October, and one in January 2013
- DPS received additional capital budget authority in July 2012 to allow agency to expend funds appropriated for the Driver License Improvement Plan for equipment at these facilities



Progress – Customer Service



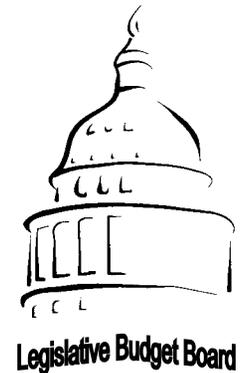
- Installed queuing systems in 59 DL offices to categorize customers by transaction type to increase efficiency.
- Implemented online scheduling for road tests for Class C licenses in 59 DL offices and for Commercial DLs in 40 offices.
- Credit cards now accepted at all locations.
- Launched ability to pay compliance fees online.
- Increased productivity at low-volume offices by routing Call Center calls to these offices.
- Increased the number of customer calls answered.

Progress – Customer Service (continued)

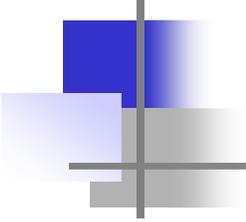


- Shortened card delivery time from 45 days to less than ten days.
- Remodeled 38 existing facilities to improve customer service.
- Increased efforts to increase awareness of online services, as well as mail and phone renewal options, through press release, website content, and informational flyer included in mailed renewal notices.
- Postcards to customers whose license expired during summer months encouraging renewal prior to the summer rush.
- Reopened 14 scheduled offices to serve rural communities.
- Routed calls from busy offices to contact center allowing field offices to serve more customers.

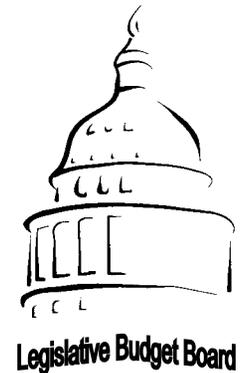
Progress – Training and Equipment



- Contracted through Texas Facilities Commission to lease six new facilities that will open this fall (three were build to meet needs; three remodeled for DL needs).
- Hired and trained 266 new FTEs to be located at DL offices across the state.
- Hired 209 additional temporary personnel to increase capacity during the busy summer months.
- Provided uniforms to customer serving employees so that these employees were immediately identifiable to customers.
- Created and trained 179 leaders through the Driver License Division Leadership Academy to train on leadership, problem-solving and customer service.
- Created clear job descriptions and career ladders to help retain skilled and motivated workforce.



Progress – Document Security



- Require proof of lawful presence as required by statute.
- Require proof of Texas residency for all new issuances of Class C licenses and ID Cards.

Texas Department of Motor Vehicles Transition Report

TXDMV Transition Team

October 1, 2009

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Table of Contents

I. EXECUTIVE OVERVIEW.....	7
PURPOSE OF THIS DOCUMENT	7
CREATING THE TEXAS DEPARTMENT OF MOTOR VEHICLES (TXDMV).....	7
REPORT OUTLINE	8
II. BACKGROUND AND HISTORY.....	9
VEHICLE DIVISION WORKGROUP (2008).....	9
ACTIONS TAKEN BY TXDOT (2009).....	11
<i>Creation of the TxDMV Transition Team</i>	11
<i>Creation of Workgroups</i>	11
<i>Creation of Working Committees</i>	12
<i>Project Manager</i>	12
<i>The TxDOT/TxDMV Plan in Action</i>	13
Workgroups, Working Committees, and the TxDMV Transition Team.....	13
Legal Services & Board Workgroup.....	13
Memorandum of Understanding (MOU).....	13
Promulgation of Rules.....	14
Statutory Training for the TxDMV Board Members.....	14
Communications Workgroup Plan.....	14
Establishing a Brand Identity.....	15
Internal Communications.....	16
External Communication.....	16
III. OVERVIEW OF THE TXDMV TRANSITION PLAN	19
BACKGROUND	19
THE FOUR TXDMV TRANSITION PHASES	19
<i>Phase I</i>	19
<i>Phase II</i>	20
<i>Phase III</i>	20
<i>Phase IV</i>	21
IV. TXDOT-TXDMV MEMORANDUM OF UNDERSTANDING (MOU)	23
BACKGROUND	23
TRANSFER OF FUNDS (BETWEEN TXDOT AND TXDMV)	24
<i>Financial Audit</i>	25
PERSONNEL TRANSFERS TO THE TXDMV	25
FACILITIES AND EQUIPMENT	26
<i>Equipment</i>	26
<i>Facilities</i>	27
<i>Computer System Access</i>	27
<i>Summary</i>	27
SHARING OF INFORMATION	28
ASSIGNMENT OF CONTRACTS AND PURCHASE ORDERS	28
TXDOT DIVISIONS SUPPORTING THE TXDMV	28
<i>TxDOT General Services Division (GSD) Support</i>	30
Purchasing of Goods and Non-Professional Services.....	30
Historically Underutilized Businesses (HUBs).....	32
Contracting.....	32
Materials and Supplies/Warehousing.....	34
Vehicle Transfer and Fleet Management.....	34
Property Management and Surplus Property	36
Mail Operations.....	37

Records Management	37
Electronic Publishing Center (EPS)	38
E-Forms	38
Reprographics and Printing Requests	38
TxDOT Maintenance Division (MNT) Support	39
Facilities Management	39
Headquarter Building Operations	40
TxDMV Regional Building Operations	41
TxDOT Human Resources Division (HRD) Support	41
Human Resources Management	42
Career Opportunities	42
Employee Services	42
Training	42
Employee Relations	44
Ethics Training	44
Office of Civil Rights (OCR)	44
Division Development	44
Support Services	45
Workforce Diversity	45
Statutory EEO Training	45
Contractor Program	45
TxDOT Finance Division Support	46
TxDOT Technology Services Division (TSD) Support	47
Enterprise Software	47
Computer Hardware	48
Database	48
Information Systems Security	49
Telecommunications	49
Software Licensing and Software Procurement	50
Consolidation of TxDMV Applications and Databases	50
Information Technology Training	50
Helpdesk Support	50
Data Center Services (DCS)	50
Government and Public Affairs Division (GPA)	51
TxDOT Motor Carrier Division (MCD)	52

V. FUTURE CONSIDERATIONS, RECOMMENDATIONS, AND ISSUES 55

RECOMMENDATIONS FROM THE TxDMV TRANSITION TEAM	55
<i>Strategic Recommendations</i>	55
<i>Tactical Recommendations</i>	56
IMPLICATIONS OF SPLITTING THE MOTOR CARRIER DIVISION (MCD)	56
<i>Background</i>	56
<i>Impacts of HB3097 Implementation</i>	58
<i>MCD Split Summary</i>	60
TxDMV LEGISLATIVE APPROPRIATIONS REQUEST (LAR) FOR THE BIENNIUM BEGINNING 9/1/2011	60
CLOSING COMMENTS	62

VI. APPENDICES..... 63

APPENDIX A. MOTOR VEHICLE DIVISIONS DESCRIPTIONS	64
<i>Texas Automobile Burglary and Theft Prevention Authority (TABTPA)</i>	64
<i>Motor Carrier Division (MCD)</i>	64
<i>Motor Vehicle Division (MVD)</i>	64
<i>Vehicle Titles and Registration Division (VTR)</i>	65
APPENDIX B. GENERAL DESCRIPTION OF THE TxDOT DIVISIONS PROVIDING SUPPORT TO THE TxDMV	66
<i>TxDOT — General Background</i>	66
TxDOT Divisions involved with the TxDMV	66
<i>TxDOT Audit Office (AUD)</i>	66

<i>TxDOT Finance Division (FIN)</i>	67
<i>TxDOT General Services Division (GSD)</i>	67
<i>TxDOT Government and Public Affairs Division (GPA)</i>	67
<i>TxDOT Human Resources Division (HRD)</i>	67
<i>TxDOT Maintenance Division (MNT)</i>	68
<i>TxDOT Office of Civil Rights (OCR)</i>	68
<i>TxDOT Office of General Counsel (OGC)</i>	68
<i>TxDOT Occupational Safety Division (OCC)</i>	68
<i>TxDOT Technology Services Division (TSD)</i>	69
<i>TxDOT Travel Information Division (TRY)</i>	69
APPENDIX C. CONSULTANT BACKGROUND	70
APPENDIX D. TXDMV CENTRAL ADMINISTRATION POSITIONS	71

I. EXECUTIVE OVERVIEW

PURPOSE OF THIS DOCUMENT

House Bill 3097 amended the Transportation Code to create the Texas Department of Motor Vehicles (TxDMV) as an agency of the state, effective November 1, 2009. HB3097 was passed by the House on May 6, 2009, passed by the Senate on May 19, 2009, signed by the governor on June 19, 2009, and became effective September 1, 2009.

This report, the "Texas Department of Motor Vehicles Transition Report", was mandated in HB3097, and complies with SECTION 9.01. (b) of this bill, which required that

the transition team report on and make recommendations to the board of the Texas Department of Motor Vehicles, the governor, the lieutenant governor, the speaker of the house of representatives, and the presiding officers of the senate and house committees with jurisdiction over transportation regarding the transfer of obligations, property, full-time equivalent positions, rights, powers, and duties from the Texas Department of Transportation to the Texas Department of Motor Vehicles.

It is important to note that some of the work described in this report has been completed, much is in progress, and even more remains to be initiated. Efforts required to create this new state agency will not end November 1, 2009. Further, given that portions of this report describe work in progress, some of what is described could be subject to change.

CREATING THE TEXAS DEPARTMENT OF MOTOR VEHICLES (TxDMV)

The Texas Department of Motor Vehicles (TxDMV) will be created by pulling four divisions out of the Texas Department of Transportation (TxDOT) and making them the cornerstone divisions for the TxDMV.

The four divisions within the Texas Department of Transportation (TxDOT) affected by HB3097:

- Vehicle Titles and Registration (VTR)
- Motor Vehicles Division (MVD)
- Motor Carrier Division (MCD) functions related to motor carrier registration and enforcement¹
- Automobile Burglary & Theft Prevention Authority (ABTPA)

¹ Based on HB3097, the Motor Carrier Division (MCD) will be split between the Texas Department of Motor Vehicles (TxDMV) and the Texas Department of Transportation (TxDOT).

REPORT OUTLINE

This report has been primarily designed to present and cover three (3) areas:

1. Prior to the passage of HB3097, the Texas Department of Transportation began efforts to ensure that the Texas Department of Motor Vehicles would be operational November 1, 2009. This operational status for the Texas Department of Motor Vehicles will be achieved with backup and support in multiple key areas provided by the Texas Department of Transportation. This report will provide an overview of the efforts undertaken by the Texas Department of Transportation to ensure that the Texas Department of Motor Vehicles is operational on November 1, 2009.
2. The Texas Department of Motor Vehicles will undergo several transitional phases before it will be able to stand entirely on its own as a state agency. These phases will be described, as well as the mechanics behind the transfer of obligations, property, full-time equivalent positions, rights, power, and duties from the Texas Department of Transportation to the Texas Department of Motor Vehicles.
3. This report will also present several recommendations and considerations for the future, regarding the Texas Department of Motor Vehicles.

II. BACKGROUND AND HISTORY

VEHICLE DIVISION WORKGROUP (2008)

On June 20, 2008, Governor Rick Perry directed Texas Transportation Chair Delirdre Dellisi to have the TxDOT evaluate options for dealing with the state's motor vehicle functions. TxDOT was directed to deliver alternatives to the Sunset Commission that would improve the state's motor vehicle regulations.

Three (3) specific alternatives were examined:

- consolidating motor vehicle functions into a single division within TxDOT,
- re-creating a Motor Vehicle Board operating as an independent entity within TxDOT, and
- a stand-alone motor vehicle agency.

To address the governor's request, the Texas Transportation Chair created a workgroup (referred to as the "Vehicle Division Work Group") of staff and industry experts to develop plans to accomplish this. This workgroup began meeting August 27, 2008. In November 2008, they published their findings in a report entitled, "Vehicle Divisions Optimization Analysis".

This workgroup reached the following five key conclusions:

- Vehicle-related functions, including VTR, MVD, MCD, and ABTPA, do not fit within the core mission and goals of TxDOT to plan, construct, and maintain the state's transportation system.
- Addressing the state's transportation needs has become increasingly complex. In recent years, TxDOT has received additional authority to assist addressing those needs. The challenges and complexities of this additional authority, coupled with working with outside entities that have developed in this sector, takes time and resources within TxDOT to administer, at the expense of other non-core functions, such as vehicle-related functions.
- The majority of TxDOT's creative, administrative, public policy intellect, and energy should be focused on obtaining funding for road and highway projects.
- The core business of the Vehicle Divisions has been increasing annually. Despite the recent economic slump in motor vehicle manufacturing and sales, the core business has still increased. It was clear that the Vehicle Divisions need to keep pace with this continuing growth.
- The Vehicle Division service demands and workload are driven by, and respond to, factors and influences differing from those affecting road-related functions.

The workgroup was not charged with making a specific recommendation on the three (3) alternatives. Instead, it was charged with reviewing these alternatives, identifying costs, pros and cons, and recommending improvements to TxDOT's Administration, the Texas Transportation Commission, and the Sunset Commission on the organizational placement of the four affected divisions.

Many recommendations advanced by the "Vehicle Division Work Group" in their "Vehicle Divisions Optimization Analysis" report were acknowledged with the passing of HB3097. A paraphrased subset of relevant recommendations advanced by the workgroup report are worthy of note in this report, and outlined below. Many of these recommendations have helped to guide and drive the TxDMV Transition Team in the transition effort:

- The Vehicle Divisions should be supported by an organizational structure that clearly establishes them, and the industries they oversee, as "partners", versus "employees", in the governmental and operational processes.
- Customer service should be placed as the highest priority of the Vehicle divisions.
- The Vehicle Divisions should stand on their own merits in terms of customer service, public safety, financial, personnel, and technology needs.
- The Vehicle Divisions should be provided the tools and resources necessary in terms of personnel, technology, and financial support to implement standards and improvements in performance in their operations.
- The need for these tools and resources must be substantiated and be of demonstrable benefit financially, operationally, and in improved customer service. This process should be done in accordance with standards necessary to support the motor vehicle related industries and the public at large.
- The Vehicle Divisions should be afforded the opportunity to make their respective and collective cases for increased allocations of funding, resources and technology to an independent policy review body or person in addition to the legislative budget review process, separate and distinct from the internal TxDOT budget review process.
- Innovative use of resources, technology and staffing should be encouraged. This should include the review and possible use of outside firms and consultants to improve performance in the short run, while planning for staffing needs after technology updates have resulted in improved efficiencies and productivity.
- The Vehicle Divisions should be allowed to manage all aspects of their technology operations to better foster technology needed by the vehicle industry and public. Consideration should be given to exempting the Vehicle Divisions from the Team for Texas (TFT) technology initiative.

- Revenue collectively generated by the Vehicle Divisions should not be diverted to support other state agencies until a full independent review of the needs of these divisions is completed, and appropriate funding levels established to support the Vehicle Divisions in their reconstituted form.
- The amount of additional funding necessary to properly promote and enhance the performance of the Vehicle Divisions should not have an adverse impact on the net amount currently dedicated to the State Highway Fund utilized by TxDOT to design, construct, and maintain Texas roads and highways.
- The net amount currently distributed to the State Highway Fund should not be adversely impacted by the relocation of the Vehicle Divisions into a separate state agency.

ACTIONS TAKEN BY TxDOT (2009)

In anticipation of HB3097 passing, TxDOT initiated work on May 18, 2009 to begin planning the necessary actions to create the Texas Department of Motor Vehicles. This section describes the actions taken by TxDOT to make this happen.

CREATION OF THE TxDMV TRANSITION TEAM

As required by SECTION 9.01. (a) of HB3097, TxDOT formed the Department of Motor Vehicles Transition Team to plan and make recommendations regarding the transfer of obligations, property, full-time equivalent positions, rights, powers, and duties from the TxDOT to the TxDMV. As mandated, the TxDMV Transition Team consists of the four division directors from Vehicle Titles and Registration (VTR), Motor Vehicles Division (MVD), Motor Carrier Division (MCD), and Automobile Burglary & Theft Prevention Authority (ABTPA), and the Assistant Executive Director for Support Operations.

CREATION OF WORKGROUPS

To meet the transition objectives, TxDOT created several workgroups to assist the TxDMV Transition Team. The specific workgroups created included the following:

- General Services Division (GSD) Workgroup
- Human Resources Division (HRD) Workgroup
- Maintenance Division (MNT) Workgroup
- Finance Division Workgroup
- Technology Services Division (TSD) Workgroup
- Communications Workgroup
- Legal Services & Board Workgroup

The first five workgroups (General Services, Human Resources, Maintenance, Finance, and Technology Services) represent their respective TxDOT Divisions, and the role each division will play in the initial operations of the TxDMV. These TxDOT Workgroups, in conjunction with the TxDMV Transition Team, assisted in the planning, analysis, and identification of issues for the separation of processes and duties, and subsequent transfer of duties from TxDOT to the TxDMV. A general description of all the involved TxDOT divisions can be found in "Appendix B. General Description of the TxDOT Divisions providing Support to the TxDMV" (page 66 of this report).

The latter two workgroups (Communications and Legal Services & Board Workgroup) represent a cross-section of key personnel from both TxDOT and the four divisions moving to the TxDMV. These two workgroups focused on:

- The **Communications Workgroup** is focusing on all communications needed for the transition. This workgroup identified affected parties or partners that are both internal and external to the TxDOT and TxDMV. This includes TxDOT and TxDMV employees involved in the transition, regulated entities, vendors, tax assessors, public, media, and so forth.
- The **Legal Services & Board Workgroup** is focusing on all of the legal aspects of establishing the TxDMV. This includes the legal aspects of establishing and training a new Board for TxDMV, examination of all legal ties/relationships held between the TxDOT and external parties that will be transferring to the TxDMV, formulation of rules, and the codification and approval of the Memorandum of Understanding (MOU) between TxDMV and TxDOT.

CREATION OF WORKING COMMITTEES

The workgroups described in the previous section analyzed the required work, and spawned multiple working committees to cover the following areas: Human Resources, Technology, Finance, General Services, Facilities, Communications, Web Site Creation, TxDMV Board & Rules, and Other Legal issues.

PROJECT MANAGER

In July 2009, to assist the TxDMV Transition Team in managing tasks, open issues, coordination of this report, and overall coordination for the TxDMV transition, TxDOT hired an outside consultant, with previous state-level Department of Transportation and DMV experience, as Project Manager. (Appendix C describes the qualifications of the contracted project manager.)

THE TxDOT/TxDMV PLAN IN ACTION

Workgroups, Working Committees, and the TxDMV Transition Team

The TxDMV Transition Team and the TxDOT Workgroups have been meeting bi-weekly to review progress against the overall transition plan. Each of the TxDOT Workgroups documented the efforts necessary for them to support the TxDMV beginning November 1, 2009. This support will continue until such time as the TxDMV is ready to assume those specific tasks and is capable of supporting itself in that area. These support efforts are included in this report; the basic contents of these documents are included in the "TxDOT Divisions Supporting the TxDMV" section on page 28).

Also during the pre-November 1, 2009 period of time, the TxDMV Transition Team has been meeting at least weekly for project progress updates and status, issue resolution, decision making, and so forth.

The various working committees are meeting on a more frequent, as-needed, basis, to address the issues of standing up the new agency. It has been in these meetings that the true details of the transition support are being developed and finalized. These decisions and findings work their way back to their respective Workgroups and progress is reviewed in the bi-weekly meeting with the Workgroups and the TxDMV Transition Team.

With the assistance of the TxDMV Transition Team, the TxDOT Workgroups, and the working committees, the TxDMV Transition Project Manager created a TxDMV Transition Project Plan for the November 1, 2009 milestone. In addition, an open Issues list is being maintained, and the TxDOT Technology Services Division (TSD) established a central repository for project documentation, available to those involved in the project.

Legal Services & Board Workgroup

HB3097 requires, what amounts to, a "hand off" of motorist services functions from the TxDOT to the newly created TxDMV.

Among the many aspects of this transition, three (3) parts were designated as "legal" matters and to be addressed by the Legal Services & Board Workgroup:

- The creation of a MOU between the two agencies transferring people, assets, funding and authority,
- promulgation of rules, and the
- completion of statutory training in order for Board members to qualify for service.

Memorandum of Understanding (MOU)

Legal counsel specifically for the TxDMV was acquired using the existing talent pool from the affected divisions along with a loaned resource from the Office of the Attorney General (OAG) to act as the TxDMV's interim general counsel. TxDOT provided various legal counsel to represent its interest in negotiations. The end result of these

negotiations will be a proposed MOU that will be presented to the Board and eventually executed by representatives of both agencies. The MOU not only addresses transfer of people, assets, funding and authority, but more importantly, describes how TxDOT will support the new TxDMV during the transition period.

Promulgation of Rules

Likewise, the legal team began drafting policy and structural rule proposals for the newly created agency in June 2009. The legal team also evaluated the transfer/adoption of specific chapters of existing operational rules administered by the divisions. Work on both these components will continue even after publication of this report.

The Office of Secretary of State suggested that the Transportation Commission repeal the operational rules of the affected divisions and the TxDMV Board revise them as needed, adopting as new rules. This approach requires a more aggressive timeline and is more labor intensive, as opposed to the more perfunctory reassignment in the Texas Administrative Code. However, the legal team believes that it will provide a cleaner beginning for the new agency and a better tool for future researchers. Therefore, the TxDMV Transition Team is recommending that the TxDMV Board consider following the Secretary of State's suggestion.

Rulemaking is a time-consuming process; the Board must approve publication of a proposal, receive public comment for a statutory time period, and then adopt the proposal. Necessary publication and filing deadlines of the Texas Register increases the time it takes to enact rules. In addition to drafting the rules and associated preambles, the legal team has developed a timeline to identify the shortest period within which rules could be adopted.

Statutory Training for the TxDMV Board Members

The Board member training program addresses each of the statutory criteria set out by the Legislature. Training includes modules designed to provide an overview of the Board, the administration division and each of the affected divisions, as well as information about budget and audit status of the new agency. Information about open meetings, public information, administrative procedure, conflict of interest, and ethics are also provided. Additional aspects, such as advisory committee requirements, are also included in the training.

Communications Workgroup Plan

There are three (3) main elements to the TxDMV Communication Plan:

- Establishing a brand identity for the new agency.
- Communicating internally with employees moving to the TxDMV and those who will stay at TxDOT.
- Communicating externally with customers, partners, and other interested parties.

Establishing a Brand Identity

Perhaps the most important element of establishing the brand identity for the TxDMV is defining the focus or mission of the agency and developing a logo and slogan (or tagline) that portrays that identity to both employees and the public. This is important to avoid confusion.

There are several aspects to establishing the TxDMV identity, including developing the logo, establishing department contact methods, setting customer service tone, and providing printed materials that provide TxDMV contact information:

- **Logo/slogan**

A vendor with expertise in establishing brands was hired to create a logo (or mark) with a tagline or slogan to help establish a clear identity for the TxDMV.

- **TxDMV Contact Information**

Accessibility to the new agency will be critical to anyone dealing with the new agency. Phone, mailing addresses, and web access provide these forms of access.

- All existing program-related phone numbers and addresses will initially remain unchanged to support ongoing communications.
- A new website and website address (or URL) has been established.
- A new "main phone number" and mailing address have been established for customers that need to contact the TxDMV, but don't know who to contact.

- **Customer Service Tone**

TxDMV employees who answer the phone and respond to correspondence play an important role in setting customer perceptions. To ensure we make the best first impression possible, a standard phone greeting has been established.

- **Printed Materials**

The TxDMV divisions produce more than 200 consumer information brochures and forms. These documents currently display the TxDOT logo and will eventually need to be reprinted with a TxDMV logo, as stock is depleted. To make the best use of state resources, brochures used by the various TxDMV program areas which include the TxDOT logo will be used until August 31, 2010. At that time, any remaining stock will be recycled and all TxDMV brochures will feature the new TxDMV logo.

Employee business cards are another method of establishing presence for a new agency. Employees who regularly present business cards to external contacts will have their business cards replaced between November 1, 2009 and December 1, 2009. These will have the new TxDMV logo and follow a consistent format.

Internal Communications

Making sure that employees moving to the TxDMV, and those that will remain with TxDOT, know what is happening is a key success factor in the creation of the TxDMV. Employees who understand what is going on, and how the new agency affects them, coupled with a sense of inclusion, will be more eager to participate and contribute to the TxDMV with less apprehension about how the change might affect them.

Employees transferring to the TxDMV clearly have the highest level of interest and, therefore, are receiving the most communication. Those remaining at TxDOT and supporting the new agency are also being regularly updated.

Future TxDMV employees are receiving information through weekly emails, answers to Frequently Asked Questions (FAQs), and access to an intranet site, Wiki, and online videos. They also have the opportunity to obtain information through Employee Forums, and "brown bag" meetings with the TxDMV management and the Chairman of the TxDMV Board.

In addition, the TxDMV Transition Team recommends that an employee meeting be scheduled in November to ensure all TxDMV employees understand the purpose of the new agency, and to provide an opportunity to both acknowledge and celebrate their time at TxDOT along with the launch of the new agency.

External Communication

In addition to enlisting the support of our employees to make the TxDMV successful, it is critically important to make sure that our customers, partners, and other interested parties know about the upcoming TxDMV.

▪ Customers

The majority of our external communication efforts will focus on our customers through direct and indirect means.

▪ Direct communications will include:

- registration renewal mailing inserts
- building signage
- registration and licensing renewal emails
- email notifications to listserv subscribers
- use of social media, such as Facebook and Twitter
- podcasts

▪ Indirect communications will include:

- press releases announcing the creation of the TxDMV
- news articles in industry association publications

- **Partners/Customers**

It is also very important to notify our partners—such as the county Tax Assessor-Collectors, motor vehicle dealers, motor carriers, and law enforcement—of the TxDMV’s creation. We will be using emails, articles in trade publications, and presentations at conferences to share information.

- **Other Interested Parties**

The list of those who need to be informed about the creation of the TxDMV, and what it means to them, includes:

- other local, state, and federal officials
- vendors who sell to us and those who buy access to vehicle registration data
- counterparts in other states
- legislature

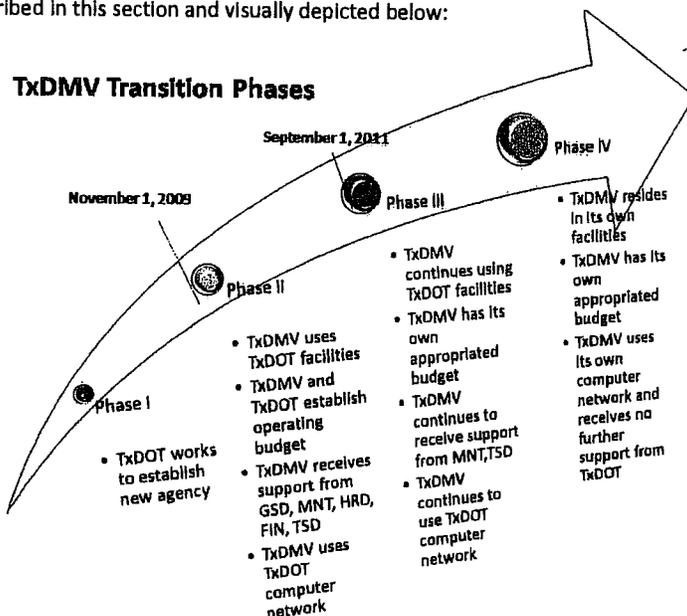
The communications plan has been developed to alert these interested parties of the creation of the TxDMV, effective November 1, 2009.

III. OVERVIEW OF THE TXDMV TRANSITION PLAN

BACKGROUND

This section provides an overview of the phases and milestones required to stand up the TxDMV as a fully independent state agency. Inherent in these efforts is TxDOT's mandate to make this process transparent to both employees and customers.

To achieve this independence, the TxDMV will undergo four phases (Phase I, II, III, and IV) described in this section and visually depicted below:



THE FOUR TXDMV TRANSITION PHASES

PHASE I

This is the current phase, which began prior to the passing of HB3097, and ends November 1, 2009 when the TxDMV officially begins operations. This phase will establish the TxDMV as an official state agency, albeit with significant dependence on the TxDOT for support.

During this phase, TxDOT will complete the steps necessary to separate the TxDMV from TxDOT, establish the necessary rules and procedures with which to run a Texas state agency, and prepare the TxDMV for its first day of operation on November 1, 2009.

PHASE II

Throughout the majority of the second phase, the TxDMV will continue to have significant dependence on TxDOT. Dependence on TxDOT will diminish during this phase, but will not entirely dissipate.

The TxDMV will use

- TxDOT building facilities and corresponding support staff,
- TxDOT Information Technology (IT) Infrastructure for telecommunications (telephone and computer network), select TxDOT Information Technology (IT) software (Email, Intranet, etc.),
- TxDOT staffing support in the areas of
 - General Services,
 - Finance,
 - Office of Civil Rights,
 - Government and Public Affairs, and
 - Human Resources.

In this phase, where and when practical, the TxDMV will begin to establish its own support. The TxDMV should be able to fully support itself in the areas of Human Resources, General Services, and Finance. It will also be able to reduce its dependency on TxDOT in Information Technology support. By the end of this phase, the only areas in which the TxDMV would continue to receive TxDOT support would be in facilities and computer network infrastructure.

During this phase, the TxDMV will plan for the next biennium and participate in the Legislative Appropriations Request (LAR) cycle, to establish its own strategic plan, appropriations, and budget for the next biennium.

This phase ends August 31, 2011.

PHASE III

The third phase of the transition begins September 1, 2011, when the TxDMV obtains its own appropriations and budget.

During this phase, however, TxDMV may still be dependent on TxDOT for use of

- TxDOT facilities and the
- TxDOT Computer Network Infrastructure.

It is worth noting that there may continue to be constraints on the agency due to the TxDMV's dependence on TxDOT facilities and Information Technology infrastructure during this phase.

While TxDMV remains located within TxDOT facilities, it is assumed that it would not be cost-effective for the TxDMV to establish its own computer network outside the TxDOT network. However, this assumption should be validated, and could change if the TxDMV's Board decides to pursue relocating the agency to its own facility.

PHASE IV

The fourth phase begins once TxDMV has its own facilities, and therefore able to establish its own computer network infrastructure, divesting itself of its final dependencies on the TxDOT.

IV. TxDOT-TxDMV MEMORANDUM OF UNDERSTANDING (MOU)

BACKGROUND

HB3097 ARTICLE 8 instructed both the TxDOT and the TxDMV to enter into a **Memorandum of Understanding (MOU)** to facilitate TxDOT support for the new agency. The intent of this agreement is simply to provide for the adequate funding, personnel, and other fundamental support necessary to establish the TxDMV as a standalone state agency. The MOU will cover a number of areas, many of which were defined in the bill, including support from TxDOT divisions like Information Technology, Finance, Human Resources, facilities, the transfer of funds, the transfer of powers and duties, and the transfer of equipment and furniture to the TxDMV.

It is important to note that at the time this report was written, MOU construction was still in progress. Therefore, what will be described in this section are general comments regarding the MOU's content. The reader should recognize that aspects of the MOU are still subject to change, and that what is represented here may or may not be in the final executed version of the MOU. The MOU will not be finalized until the TxDMV has had an opportunity to review and approve it.

At the outset of this effort, everyone involved in the MOU process recognized that the exact course and timing of the transition could not be completely and accurately predicted. Therefore, the MOU would have to be designed to be sufficiently malleable throughout the life of the MOU and the TxDMV transition, until such time as the new agency stands completely on its own. Changes are most likely in the form of unanticipated events, the timing of the TxDMV's ability to assume responsibilities, funding, and changes in priority.

It has been the intent of the TxDMV Transition Team to create this MOU in good faith, and develop what will be needed to accomplish the stated objectives. It is recognized that it is critical that the TxDMV be provided with sufficient funds with which to perform its mission and goals, however, at the same time, to not overfund the new agency at the expense of TxDOT and its mission and goals. Obtaining this appropriate balance has made finalization of the MOU a complex and critical set of dialogs and discussions.

The MOU between TxDOT and TxDMV will include provisions to cover the following areas:

- Funding
- Personnel Transfer
- Facilities and Equipment
- Sharing of Information
- Assignment of Contracts and Purchase Orders

- TxDOT Services to Support TxDMV

TRANSFER OF FUNDS (BETWEEN TxDOT AND TxDMV)

HB3097 provided for the transfer of unexpended and unobligated appropriations for Registration and Titling, Vehicle Dealer Licensing, and Automobile Theft Prevention from the TxDOT to the TxDMV on November 1, 2009.

Obligated funds prior to November 1, 2009 will be paid by the TxDOT. For funds obligated on November 1, 2009 and later, the TxDMV will process payments for those obligations. TxDOT intends to transfer 85% of the unexpended balance of those three (3) appropriations to TxDMV on November 1, 2009, retaining 15% of the unexpended balance for the express purpose of making payments of any funds obligated prior to November 1, 2009. On or before January 1, 2010, TxDOT will transfer 50% of the remaining retainage amount. On a date to be specified in the MOU (e.g., May 1, 2010), TxDOT will analyze TxDMV's standing on those funds obligated before November 1, 2009. The actual amounts paid on behalf of the TxDMV versus the 15% held balance will result in one of the agencies owing the other for the difference.

On November 1, 2009, TxDOT will transfer to the TxDMV the following:

- All appropriations categories and obligations clearly delineated as TxDMV-related.
- Unexpended balances for fiscal year 2009 for DMV Divisions will be carried forward to the TxDMV.
- A sum of money to fund salaries and benefits of those TxDOT employees transferred to the TxDMV for those employees not covered by the above appropriations categories being transferred to the TxDMV.
- The balance of funds collected under Transportation Codes §502.1705 and §502.1715 (both representing fees collected by Vehicle Registration) and not already reflected in the above transferred appropriations.
- The balance of funds collected under Civil Statutes, Art. 4413(37), Sec. 10 (Automobile Theft Prevention Authority) not already reflected in the above transferred appropriations.
- The funds sufficient to cover any TxDOT lease space currently leased through the Texas Facilities Commission that will be transferred to the TxDMV.
- The funds sufficient to permit the TxDMV to function as independently as possible in the second phase of the transition through the end of fiscal year 2010.
- Funds for federal grants requested prior to November 1, 2009 and awarded to TxDOT on or after November 1, 2009 for TxDMV related-activities.
- Donations made to TxDOT for programs transferred to the TxDMV accepted by TxDOT will be subsequently paid to the TxDMV.

Alternatively, TxDMV will transfer to TxDOT the following:

- Overpayments made to TxDMV employees prior to November 1, 2009, will be collected by the TxDMV and paid back to TxDOT.
- Repayment of education fees for any employees in default of TAP (Tuition Assistance Program) requirements paid by TxDOT before November 1, 2009, shall be collected by TxDMV (using TxDOT policies in effect October 31, 2009), and paid to TxDOT.

During fiscal years 2010 and 2011, the TxDMV and TxDOT will each appoint three (3) persons to a **budget review committee** to review the TxDMV's budget and expenditures. This committee will meet at regular intervals (likely established in the MOU) to make recommendations to adjust the TxDMV Budget. Ultimately, any recommendations to adjust the TxDMV budget will be made after being agreed upon by the CFO and Executive Director of each agency.

Over time, it is expected that it will become possible to estimate the costs for services provided by TxDOT to the TxDMV with increasing accuracy. Therefore, during the life of the MOU, TxDOT and TxDMV may amend this agreement as needed to provide TxDMV with the appropriate funding to support its needs in those specific areas. Ultimately, it is expected that some or all of the services provided by TxDOT to TxDMV, outlined in the section entitled "TxDOT Divisions Supporting the TxDMV" (on page 28), could eventually be invoiced and paid based on the true allocated cost of those services.

FINANCIAL AUDIT

SECTION 10.01. (a) of HB3097 instructs the state auditor to conduct an initial financial audit "as soon as practical" after the act's effective date. The audit objectives are to "establish financial benchmarks for the TxDMV on its overall status and condition in relation to funds on hand, equipment and other assets, pending matters, and other issues considered appropriate by the office of the state auditor". The audit results are to be presented to the Board of the TxDMV and the Texas Transportation Commission.

PERSONNEL TRANSFERS TO THE TXDMV

Per HB3097, on November 1, 2009, TxDOT will transfer to the TxDMV:

- All TxDOT personnel in ABTPA (5 FTEs), MVD (96 FTEs), VTR (403.5), and 35 staff members from MCD.
- Thirty six employees in other TxDOT's TSD and Finance divisions essentially spending 100% of their time supporting DMV-related activities for the current TxDOT DMV divisions. These employees will be part of the TxDMV's administrative operations.

- Sixty four vacant FTEs (that is, unfilled or vacant positions, rather than positions filled with named individuals) to be utilized by the TxDMV to establish its administrative operations. Appendix D outlines the administrative positions and associated direct salary budget to be transferred from the TxDOT to the TxDMV.

For personnel transferred from TxDOT to the TxDMV:

- These personnel will be transferred with all leave balances (except FLSA to be paid by TxDOT by October 31, 2009), compensatory time, military leave, leave without pay status, optional holiday balances, benefits, and compensations previously accumulated at TxDOT. TxDOT retains responsibility for the payment of all salaries and wages applicable to work performed prior to the employee's transfer to the TxDMV, excluding any leave balances transferred to the TxDMV.
- Service time at TxDOT will be considered as TxDMV service time for any service awards that the TxDMV might establish.
- The TxDMV will assume responsibility for all ongoing employee issues, including FMLA, ADA accommodations, and probation. TxDMV may discipline any employee for actions taken while employed at TxDOT prior to that employee's transfer to the TxDMV, and personnel management issues may be continued from one agency to the other without interruption.
- TxDOT will transfer personnel files for TxDMV employees transferred from TxDOT.
- The TxDMV will not be responsible for unemployment compensation due former TxDOT employees for service before November 1, 2009. Nor will the TxDMV be responsible for any workers' compensation related costs for former TxDOT employee claims prior to the TxDMV transfer.
- For these personnel transferred from TxDOT to the TxDMV, all personnel litigation, appeals, grievance proceedings, and civil rights investigations ongoing at the time of the transfer will continue to be the responsibility of TxDOT, and governed by TxDOT procedures.
- All other vacant positions transferred from TxDOT to the TxDMV will be filled via a competitive hiring process.

FACILITIES AND EQUIPMENT

EQUIPMENT

All equipment used exclusively by ABTPA, MVD, VTR, and the MCD motor carrier registration and enforcement program, as well as the 36 TxDOT employees spending 100% of their time supporting the TxDOT DMV divisions, will be transferred from the TxDOT effective November 1, 2009. The MOU will include a detailed listing of all vehicles, equipment, and office furniture involved in this transfer.

FACILITIES

During the transition period, the TxDMV personnel will be allowed to occupy TxDOT facilities and use TxDOT equipment and supplies on the same terms as TxDOT employees. TxDOT will invoice the TxDMV for items normally charged to a TxDOT division budget. TxDMV employees will continue to have access to common areas accessible to all TxDOT employees.

As long as the TxDMV employees use and occupy TxDOT facilities, the TxDMV will allow TxDOT employees reciprocal use of equipment and space allocated to the TxDMV.

TxDOT will reissue security badges to TxDMV employees, identifying them as employees of the new agency. These badges will enable access to select TxDOT facilities for ongoing TxDMV business operations.

If at any point the TxDMV wishes to obtain its own facilities, the TxDMV will provide written notice of intent to relocate from a TxDOT facility to a non-TxDOT controlled facility. This is simply a courtesy to TxDOT to advise them of a significant change that TxDOT can use for its own planning purposes. The number of days advance notice will be spelled out in the MOU (e.g., 180 days notice).

The TxDMV shall ensure that stand-alone lease space occupied by the TxDMV in TxDOT facilities currently leased through the Texas Facilities Commission shall be transferred by lease amendment to the TxDMV for direct payment to the lessor. This refers to Vehicle Titles and Registration field office space.

COMPUTER SYSTEM ACCESS

The TxDMV employees will continue to have access to internal TxDOT computer systems to the same extent as before November 1, 2009 (examples include Crossroads², HROnline³, and I-Way⁴). Over time, in concert with the TxDMV establishing replacement systems, TxDOT will restrict TxDMV employee access to these TxDOT systems.

Each TxDMV employee in a TxDOT facility will continue to adhere to TxDOT computer usage policies governing computer equipment use, and will sign a new agreement form to that effect. In general, the TxDMV, and its employees, will be expected to take reasonable and appropriate actions to protect TxDOT's network and computer systems from abuse and/or misuse.

SUMMARY

In short, wherever TxDMV employees use TxDOT assets, occupy and/or use space owned or leased by TxDOT, the TxDMV and its employees will follow the facility management,

² Crossroads is TxDOT's Intranet for its employees.

³ HROnline is a TxDOT software application to collect, manage, and distribute employee data.

⁴ The I-Way is TxDOT's Online Learning System for training.

building maintenance, parking, and security policies, procedures, and standards in effect and established by TxDOT.

SHARING OF INFORMATION

TxDOT and the TxDMV will share information as necessary to fulfill the terms of the MOU. As provided in HB3097, confidential information of each agency remains confidential, despite potential disclosures to the other, and any potential disclosures between the two agencies is not to be considered a waiver of this confidentiality.

Each agency will keep the other aware of anything that might affect the operations of the other, and both agencies will agree to fully cooperate in managing those changes.

Neither agency will be authorized to accept a public information request, service of a subpoena, or any other formal notice on behalf of the other. Each agency will cooperate fully in preparing any reports required by state or federal law.

ASSIGNMENT OF CONTRACTS AND PURCHASE ORDERS

The TxDOT will assign to the TxDMV all DMV-related contracts, purchase orders, and other agreements.

The TxDMV will be responsible for all facets of contract administration and records retention for contracts, purchase orders, and other agreements supplied to TxDOT prior to transition for activities that occur on or after November 1, 2009.

TxDOT will provide the TxDMV with originals of all files relating to these assigned agreements. TxDOT shall assign additional contracts to the TxDMV as any contracts are subsequently uncovered. Assignment of these agreements is subject to the prior approval of other parties or regulatory authorities.

For those contracts, purchase orders, or agreements that cannot be assigned, or for which approval to assign cannot reasonably be obtained, TxDOT will use best efforts to assist the TxDMV in obtaining and implementing an acceptable alternative.

TxDOT DIVISIONS SUPPORTING THE TxDMV

In support of the TxDMV, several TxDOT divisions will provide specific support services to the new agency, until the TxDMV is able to assume those responsibilities and stand on its own. The functions provided by these TxDOT divisions will be replicated in some form within the TxDMV agency over time.

The MOU will describe the areas of support noted in the following paragraphs in this section. TxDOT will make every effort to provide these services in the same manner (that is, quality and service level) that they are provided to all TxDOT divisions, and, more specifically, as they have been provided to the TxDMV divisions in the past.

TxDOT will invoice the TxDMV, and the TxDMV will pay for those services when those services are normally charged to the budget of any TxDOT division. It is the intent of the two agencies, and will be noted in the MOU, that the specific services provided by TxDOT will be phased out as the TxDMV fills vacant positions with its own employees capable of assuming and providing these services to their own agency.

In general, the following TxDOT divisions will provide support services to the TxDMV:

- The TxDOT General Services Division will provide daily operations, including print shop services, on-line manual support, purchase order and contract support, supplies/warehousing, and fleet support.
- The TxDOT Finance Division will provide financial support for daily operations, including billing, receiving, and payroll, and the director of the Finance Division will serve as the DMV's Chief Financial Officer until a TxDMV employee is appointed to that position.
- The TxDOT Maintenance Division will provide facility support.
- The TxDOT Human Resources Division will provide support for daily operations, including hiring, employee relations, performance management, and statutorily required training for employees.
- The Occupational Safety Division will provide mandatory training for TxDMV employees.
- The TxDOT Technology Services Division (TSD) will provide daily operations, including support for technology systems, Intranet, and Internet. The director of the Technology Services Division will serve as the TxDMV's Information Resource Manager until a TxDMV employee is appointed to that position and will serve as DMV's liaison to the Department of Information Resources until a TxDMV employee is appointed to that position.
- The TxDOT Motor Carrier Division will provide issuance of temporary vehicle registration permits for the TxDMV.
- The TxDOT Travel Division will provide issuance of temporary permits at the Travel Centers for the TxDMV.
- The TxDOT Construction Division will provide validation tests for license plates for the TxDMV on the same basis as before November 1, 2009.
- The TxDOT Audit Division will provide audit services.
- The TxDOT Civil Rights Division will provide civil rights investigations or necessary reports.
- The TxDOT Government and Public Affairs Division will provide basic support in the areas of media, spokesperson, etc.

- TxDOT district and regional offices will provide support to TxDMV regional offices.
- TxDOT's Assistant Executive Director for Support Operations shall serve as the Open Records Coordinator for TxDMV until an interim or permanent Executive Director for the TxDMV is appointed.

A general description of each of the TxDOT divisions mentioned above is included in Appendix B (page 66). Where warranted, a more detailed description of the actual services and/or functions to be performed by each of these TxDOT divisions is outlined in the sections which follow.

TxDOT GENERAL SERVICES DIVISION (GSD) SUPPORT

The TxDOT General Services Division (GSD) will provide support for the TxDMV using existing TxDOT processes and systems until such time as the TxDMV is fully autonomous, most likely occurring on a service-by-service basis. While providing support services for the TxDMV, TxDOT GSD will track time and materials expended by its staff for possible reimbursements and future TxDMV budgetary purposes.

The manuals governing TxDOT GSD operations mentioned in each functional area following will be accessible by TxDMV employees on the TxDOT intranet. TxDOT GSD subject matter experts will assist the TxDMV in creating their own policies and procedures as needed.

Purchasing of Goods and Non-Professional Services

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT purchasing staff will continue to develop specifications and issue purchase orders for TxDMV goods (including capital equipment) and non-professional service purchases.
- TxDOT purchasing staff will continue to establish **blanket purchase orders (BPOs)** for use by TxDMV personnel. The TxDMV staff will continue to make releases from the BPOs and process receipts for the goods or services in APS (TxDOT's Automated Purchasing System).
- The TxDMV staff may use the Comptroller of Public Accounts (CPA) Texas SmartBuy (TSB) system to make purchases directly from term contracts. As an alternative, the TxDMV may submit User Requests (URs) in TxDOT's APS for TxDOT purchasing staff to process in the TSB system.

If the TxDMV chooses to utilize Texas SmartBuy (TSB) directly, or at the point in time that the TxDMV is ready to utilize this system directly, the agency must designate a system administrator and assign specific individuals rights to the system. Direct TSB usage does not require delegation of authority from CPA, or purchasing certification for the users, and there is no dollar constraint on the

amount of the purchase. TxDOT will assist the TxDMV leadership in setting up the appropriate authorizations. TxDOT will also assist in developing TSB internal procedures and provide training to the TxDMV staff as requested.

- TxDOT will assist the TxDMV in establishing its own payment card (PCard) program, based on the statewide PCard contract administered by CPA. TxDOT will deactivate all existing PCards issued to personnel transferred to the TxDMV on November 1, 2009.

The TxDMV will be required to designate a PCard Administrator and issue new payment cards if they wish to continue utilizing payment cards. GSD purchasers will make appropriate purchases using the PCard until the TxDMV PCards are issued. The TxDMV must develop procedures for cardholders, and GSD will assist in the creation of the required procedures for this program.

- The TxDMV will be required to submit an annual purchasing plan to CPA in November 2009. GSD will assist the TxDMV in the formulation of their initial procurement plan to meet the statutory requirements.
- The TxDMV will be required to designate a Purchasing Director or Purchasing Manager in order to receive delegated purchasing authority from CPA. Otherwise, all purchases must be processed by TxDOT, or eventually through the CPA.
- TxDMV purchasing signature authority will depend on the State certification level of its purchasing manager/director. Purchasers without state certification can sign purchase orders up to \$25,000. Higher signature authority levels depend on the agency purchaser's certification level. The dollar threshold for signature authority to be designated to purchasing staff will have to be determined by the TxDMV leadership. TxDOT GSD will advise and assist TxDMV leadership in this, as desired or requested.
- The TxDMV will be required to follow 1st Choice and Green preferences in their purchasing activities, and submit an annual report to CPA. CPA rules require a waiver signed by agency head or designee for all exceptions to this policy.
- The TxDMV will be required to adopt rules to address protests and disputes of delegated purchases. TxDOT is willing to advise and assist the TxDMV leadership in this regard, to the level of involvement requested.
- The TxDMV will be required to follow State Set-Aside program preferences in their purchasing activities. Waivers must be submitted and approved when goods or services offered by the Texas Industries for the Blind and Handicapped (TIBH) or the Texas Correctional Industries (TCI) are purchased from alternative sources. The TxDMV will be required to provide a monthly exception report to CPA regarding their use of the State Set-Aside programs.

- The TxDMV will be required to provide the CPA with a quarterly report of expenditures made under the State Purchasing Act. TxDOT will provide the TxDMV with the data for purchases made through TxDOT's APS. The TxDMV will need to provide data to CPA for any and all purchases made outside of the TxDOT APS.
- The TxDMV will be required to create and provide an agency Tax Exemption Certificate upon request from the vendor community.
- Once the TxDMV obtains delegated purchasing authority from CPA, an emergency purchase approval process should be developed, otherwise, the TxDMV will be required to obtain approval and process emergency purchase orders through CPA. TxDOT will advise and assist the TxDMV leadership in this regard, to the level of involvement requested.
- TxDOT GSD will provide the TxDMV with a copy of the TxDOT Purchasing Manual and assist in the development of purchasing policies specifically applicable to the TxDMV.

Historically Underutilized Businesses (HUBs)

In the area of Historically Underutilized Businesses (HUBs), there are several things that the TxDMV must do on their own, with support and assistance from TxDOT GSD:

- The TxDMV must establish a HUB program, including outreach and education, to ensure agency compliance with HUB goals and participation requirements.
- The TxDMV must designate a HUB Coordinator, who must be the same level or be the same person as the purchasing manager/director.
- The TxDMV must develop a mentor-protégé program to foster long-term relationships between prime contractors and HUBs, and to increase the ability of historically underutilized businesses to contract with the state or to receive subcontracts under a state contract.
- The TxDMV must include in its strategic plan a written plan for increasing the agency's use of historically underutilized businesses in purchasing and contracting.
- The TxDMV must submit a semi-annual HUB Expenditure Report to CPA twice per year in accordance with statutes, CPAs rules and prescribed format. GSD will assist in the development of the initial report.

Contracting

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT GSD Contract Services staff will provide contracting advice and assistance in response to specific issues raised by the TxDMV staff. This may include assistance in the following areas:
 - formulating new contract templates,
 - revising existing TxDOT contract templates for TxDMV purposes,
 - assistance on procurement issues,
 - assistance on drafting of specific contracts,
 - assistance in negotiating specific contracts, and
 - assistance in the resolution of contract disputes.
- Depending on availability of staff and competing demands, the TxDOT GSD Contract Services staff is willing to assist the TxDMV with the negotiation of high-dollar and high-risk purchase orders. TxDOT GSD will provide guidance and/or assistance in developing negotiating strategies and evaluating offers made by potential vendors.
- TxDOT GSD Contract Services staff will provide the TxDMV with current versions of all existing contract templates for its own use, and will assist in the customization of those templates to reflect the TxDMV as a party, and to meet any other unique TxDMV needs.
- TxDOT GSD Contract Services staff will review and comment on all negotiated contracts entered by the TxDMV, including interagency contracts, interlocal contracts, professional services contracts, donation agreements, private consulting contracts, intellectual property agreements, state use contracts, and any other contracts that are not purchase orders.
- At the request of the TxDMV, and until the TxDMV's signature authority has been established, the TxDOT Director of Contract Services will execute contracts on behalf of the TxDMV in accordance with TxDOT's unified signature authority document. TxDOT GSD Contract Services staff will provide the TxDMV with a copy of the current TxDOT unified signature authority document, and on request, will assist the TxDMV in establishing its own signature authority standards.
- The TxDMV will be granted access to TxDOT's **Financial Information Management System's** (FIMS) Segment 41 (the Miscellaneous Contracts Information System) to track and pay miscellaneous contracts. TxDOT GSD Contract Services Staff will administer FIMS Segment 41 for the TxDMV until an alternative payment system is established.
- The TxDMV staff will have access to all training courses offered by TxDOT GSD Contract Services staff on the same basis as TxDOT employees. On request, and subject to the availability of resources, TxDOT GSD Contract Services staff will

offer classes specifically for TxDMV staff, assist in the development of courses by the TxDMV staff, and will assist in the development of a contract training program applicable to TxDMV staff.

- The TxDOT Contract Management Manual may be used by the TxDMV to develop policies specifically applicable to the TxDMV. TxDOT GSD staff will advise and assist the TxDMV leadership in this regard, to the level of involvement requested.

Materials and Supplies/Warehousing

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- The TxDMV may choose to obtain supplies from TxDOT's Austin Regional Distribution Center by sending an email to a yet to be appointed point of contact, or it may choose to acquire supplies through TxDMV issued procurement cards (PCards).
- Current VTR stock accounts in the TxDOT **Material Supply and Management System (MSMS)** will be removed and maintained by the TxDMV staff.
- The TxDMV will continue to utilize existing TxDOT processes with respect to obtaining materials and supplies from the Austin Regional Distribution Center. TxDOT will track and maintain a record of the costs of the materials and supplies provided to the TxDMV for future budget development purposes.
- The TxDMV will continue to utilize existing TxDOT warehouse space and processes to store forms, records and other materials. TxDOT will maintain a record of the square footage utilized by the TxDMV and assign a monthly cost per square foot.
- TxDOT will continue to provide the warehouse receipt and delivery services for items purchased for or by the TxDMV. Receipt of non-consumable items will be performed by TxDOT staff to facilitate TxDMV payment of items. The TxDMV will perform receipts for goods and services through TxDOT's APS as noted earlier (in Purchase of Goods and Services).

Vehicle Transfer and Fleet Management

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- On November 1, 2009, in conjunction with the TxDOT Property Manager, the TxDOT GSD Auto Shop will process the necessary VTR 130U title transfer forms to transfer ownership of 41 vehicles to the TxDMV.
- The TxDOT GSD Auto Shop will provide all equipment files, in both electronic and paper form, for the above earmarked vehicles transferred to the TxDMV.
- The TxDMV will design, approve and process vehicle logos and will supply them to the TxDOT GSD Auto Shop. TxDOT GSD will re-process the TxDMV earmarked

vehicles by removing all TxDOT logos from the vehicles and install new TxDMV logos and equipment numbers as designated by the TxDMV.

- The TxDOT GSD Auto Shop will support the TxDMV with vehicle repairs, routine maintenance, state inspections, vehicle incident repairs and incident reporting, in Austin and around the state at the fifteen different regional locations, until the TxDMV can become self-sufficient in this activity.
- The TxDOT GSD Auto Shop will provide assistance to the TxDMV in using CPA's Fleet Focus database and in reporting vehicle minimum use, vehicle inventory reconciliation, and average cost of the vehicles by class as required by state law until such time as the TxDMV is able to be self-sufficient in this activity.
- The TxDOT GSD Auto Shop will assist the TxDMV in transporting their records to TxDOT's Records Management location, or other off-site storage facilities, until such time as the TxDMV is self-sufficient in this activity.
- The TxDOT GSD Auto Shop will support the TxDMV with vehicle incident repairs, incident reporting and vehicle replacement, in Austin and around the state at the fifteen different regional locations.
- The TxDMV will be required to designate a Fleet Coordinator to comply with CPA fleet management requirements. TxDOT will serve as interim, until such time as the TxDMV is able to be self-sufficient in this activity.
- The TxDOT GSD Auto Shop will provide TxDOT Equipment Replacement Model (TERM) reports to the TxDMV.
- Upon transfer of vehicles to the TxDMV, CPA will require development of a Fleet Plan from the TxDMV. TxDOT will assist the TxDMV with the initial development of this plan.
- TxDOT will deactivate, at a mutually agreed upon time, existing fuel cards currently issued to vehicles transferred to the TxDMV. If the TxDMV wishes to continue using fuel cards, TxDOT will assist the TxDMV in establishing its own Fleet Fuel Card program and procedures, based on the Fuel Card contract administered by the Council on Competitive Government. The TxDMV will be required to designate a Fuel Card Coordinator and issue new cards.
- The TxDOT GSD Auto Shop will assist the TxDMV in transferring the TxTAG toll tags onto the TxDMV earmarked vehicles.
- Upon transfer of vehicles to TxDMV, the new agency must submit a quarterly report to the Office of the Governor and the Legislative Budget Board as required by Executive Order RP 49 on the agency's efforts to reduce energy consumption. TxDOT GSD will assist the TxDMV in the development of the initial report.

- The TxDOT Equipment Manual may be used by the TxDMV to begin developing policies applicable specifically to the TxDMV. TxDOT GSD staff will advise and assist the TxDMV leadership in this regard, to the level of involvement requested.

TxDOT GSD recommends the TxDMV create a safety/incident review committee to review all vehicle incidents and safety concerns for the agency.

At this time, no solution for providing TxDMV regional staff with loaner or sign-out vehicles has been resolved.

Property Management and Surplus Property

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT GSD will assist the TxDMV in establishing property management procedures as required by CPA and a surplus property program as administered by the Texas Facilities Commission.
- The TxDMV will need to identify and designate a permanent Property Manager to receive delegated authority; for November 1, 2009, an interim has been identified.
- TxDOT GSD will provide assistance to the TxDMV in creating and adopting rules that will support adhering to the State Property Accounting (SPA) rules.
- TxDOT GSD will transfer all related property items in SPA to the TxDMV, agency 608, as soon as possible after November 1, 2009. Vehicles will be transferred on November 1, 2009.
- The TxDMV will supply equipment transfer forms to TxDOT GSD.
- After the transfer in SPA, the TxDMV will remove and destroy the TxDOT property tags. The TxDMV will apply the new TxDMV property tag.
- TxDOT GSD will continue to physically receive new property after the TxDMV is removed from TxDOT's FIMS. TxDOT GSD will tag the equipment with TxDMV supplied tags. TxDOT GSD will fill out the TxDMV equipment transfer form and deliver the new property with receiving paperwork to the TxDMV property manager or designee.
- TxDOT GSD will continue to process surplus property until the TxDMV is ready to transition the surplus responsibilities. After the related property has been transferred to the TxDMV in SPA, capitalized and controlled property that is surplus will be transferred back to TxDOT for disposal.
- TxDOT GSD will provide assistance to the TxDMV in transporting and storing TxDMV property identified as surplus or salvage until the property can be properly disposed of, and until such time as the TxDMV is ready to transition the surplus responsibilities.

- TxDOT GSD will provide assistance to the TxDMV in creating and adopting rules that will support them in adhering to the state Surplus and Salvage Property code.

Mail Operations

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT GSD will continue to provide mail services by sending, receiving and delivering mail and packages and will continue all routes until the TxDMV is ready to transition mail responsibilities.
- It is anticipated that the TxDMV will process all of its outgoing mail, packages, and certified mail beginning November 1, 2009.
- TxDOT GSD will deliver to the Vehicle, Titles and Registration Division (VTR) mail room any received mail that designates TxDMV, but does not clearly designate a specific division/office within the TxDMV.

Records Management

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT GSD will continue to provide storage and destruction services to the TxDMV pending establishment of that agency's records management program, at which time GSD TxDOT will assist in the transfer of any TxDMV records remaining in TxDOT GSD's possession to the custody of the TxDMV.
- The TxDMV will continue to submit requests through existing points-of-contact, or they may select a single agency contact.
- The TxDMV contact(s) will submit a printed Form 1419 Records Transmittal with the records for storage. For record retrieval, the TxDMV should email requests to GSD_Records_Management@dot.state.tx.us during retention. TxDOT GSD will store the boxes, write the storage location on the form, and scan it. TxDOT GSD will store the form in a folder by the destruction fiscal year and email the completed form, with the storage location, back to the TxDMV.
- TxDOT GSD will notify the TxDMV when records are eligible for destruction.
- The TxDMV Executive Director is required by law to appoint a Records Management Officer. TxDOT GSD will furnish that person with the current records retention schedules for the affected divisions and any of the schedules of common records needed in a Microsoft® Word format.
- Until the TxDMV has an approved agency records retention schedule, it must obtain authorization to destroy official documents in accordance with Texas State Library rules and follow the procedure outlined in the State of Texas Records Management Manual for State Agencies.

- The TxDOT Records Management Manual may be used by the TxDMV to develop its own policies applicable specifically to the TxDMV. TxDOT GSD staff will advise and assist the TxDMV leadership in this, to the level requested.

Electronic Publishing Center (EPS)

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDOT GSD-EPC will accept requests for work from existing points-of-contact.
- The TxDMV contact(s) will submit Form 1515 Printing and Document Services Forms Work Request to [GSD-OIS EPC@dot.state.tx.us](mailto:GSD-OIS_EPC@dot.state.tx.us) to request products or services.
- The TxDOT Printing and Document Services Manual may be used by the TxDMV to develop policies applicable specifically to the TxDMV. TxDOT GSD staff will advise and assist the TxDMV leadership in this regard, to the level of involvement requested.

E-Forms

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- The TxDMV will continue to submit requests through the existing assigned forms coordinators or they may choose to appoint a single forms coordinator for the agency.
- The TxDMV forms coordinator(s) will submit Form 1515-F Printing and Document Services Forms Work Request to request revisions, deletions or new forms. TxDMV forms coordinator(s) will continue to log in to the E-Forms system, as long as they have access to the TxDOT computer network. After that, the forms coordinators will submit their requests via regular email to [GSD-OIS FORMS MGMT@dot.state.tx.us](mailto:GSD-OIS_FORMS_MGMT@dot.state.tx.us) and the TxDOT GSD Forms Compliance Coordinator will fill out and submit the 1515-F on their behalf. TxDOT GSD will continue to coordinate with the form coordinator to fulfill the request.
- The TxDMV forms system users will continue to access forms by logging into the system as long as they have access to the TxDOT network. After that, users will access forms via web links as the external customers do now.
- The TxDOT Forms Management Manual may be used by the TxDMV to develop policies applicable specifically to the TxDMV. TxDOT GSD staff will advise and assist TxDMV leadership in this regard, to the level of involvement requested.

Reprographics and Printing Requests

TxDOT GSD will provide support in the following areas until the TxDMV is ready to assume these activities:

- TxDMV points of contact must fill out TxDOT's Form 1515 Printing and Document Service Forms Work Request and forward to either the Print Shop or Reprographics.
- TxDOT Print Shop and Reprographics will continue to provide proofs when requested.
- The TxDOT Print Shop will continue to deliver and pick up proofs at all TxDMV locations.
- The TxDOT Print Shop will arrange delivery of completed jobs to the destination as indicated on the print request form.
- TxDOT Reprographics will continue to send completed jobs thru Inter-Office Mail or place jobs in the Customer Pick-Up Area of Reprographics.
- A Packing Slip requiring a signature will be attached to all jobs as proof of receipt of goods.

TxDOT MAINTENANCE DIVISION (MNT) SUPPORT

The TxDOT Maintenance Division (MNT) Facilities Management Section (MNT-FM) and Building Operations (MNT-OPS) will continue to provide facilities support for the TxDMV utilizing existing Texas Department and Transportation processes and systems. The TxDMV Headquarters Operations will continue to be housed at the following TxDOT facilities:

- Camp Hubbard 1 (full building)
- Camp Hubbard 6 (5th floor)
- Camp Hubbard 5 (2nd floor)
- Riverside Complex (2nd floor in Buildings 150 and 200)

Facilities Management

MNT-FM will assist the TxDMV, as requested, in the various aspects of facilities management/space management and operations for current and future space requirements in TxDOT facilities as well as facilities leased through the Texas Facilities Commission (TFC).

- MNT-FM will identify and evaluate space planning options for space meeting the TxDMV facilities needs, maintain space allocation data, and prepare plans, specifications and estimates, as applicable, for minor remodeling or renovations.
- MNT-FM will coordinate staff and resources to coordinate facility needs (space, modular furniture, telephone/data services, security, movers, any special needs, etc.), as requested/required for the TxDMV business functions. The cost for such

facilities included in MNT budget shall be tracked for the TxDMV, including the cost for TxDOT support.

- MNT-FM will keep plans and records for facilities-related projects for the TxDMV, including: Space Plans, Modular layouts, Real Property & Lease Files and Building Design & Construction Plans
- MNT-FM will continue, upon request, to perform modifications, repairs and maintenance on existing modular furniture utilized by the TxDMV and to reimburse TxDOT for the actual cost of any components supplied or purchased for the TxDMV.
- For TFC State-Leased facilities, MNT-FM will assist with the space request and lease procurement through TFC Facilities Leasing Division; Coordinate the tenant finish construction schedule, telecom installation and relocation to lease space; and, coordinate with TFC any space additions, improvements, problems/issues during tenancy.
- MNT-FM will continue to process rent payments using the TxDMV charge number. However, if the lease space is reassigned by TFC from TxDOT to the TxDMV by Lease Amendment, the TxDMV may elect to process rent payments.

Headquarter Building Operations

MNT-Headquarter Building Operations will provide services and funding support for building maintenance & services, security, and parking needs.

Building Maintenance & Services will include:

- Use in-house and contracted services
- Acquire materials and equipment
- Perform building maintenance services and supplies
- Perform housekeeping services and supplies
- Perform grounds-keeping services and supplies
- Perform fire and tornado drills
- Maintain control systems for comfort and temperature settings
- Maintain existing emergency evacuation drawings
- Maintain existing drawing and specification files
- Maintain interior and exterior building signage
- Maintain use of shared auditoriums, conference rooms, break rooms, and shower facilities
- Maintain utility accounts and budgets

- Address indoor air quality complaints

Security will include:

- Use in-house and contracted services
- Acquire materials and equipment
- Furnish new and replacement Identification (ID)/access badges
- Monitor existing fire, burglar, and card access systems 24/7/365
- Monitor interior building activities as needed with Security Guards
- Monitor entrances for unauthorized building entry
- Maintain programming of card access system
- Maintain keying inventory system
- Furnish new and replacement doors keys
- Furnish security services for Violence in the Workplace situations
- Investigate reported thefts, vandalism, or other suspicious activities
- Implement visitor sign-in procedures
- Submit visitor sign-in sheets to Texas Ethics Commission on quarterly basis
- Coordinate security activities with local law enforcement, as needed
- Perform off-hour building interior and exterior patrols
- Perform security surveys as needed and requested
- Create security reports as needed

Parking will include:

- Manage shared use of parking lots
- Issue new and replacement parking permit decals
- Maintain user parking database
- Maintain parking signage and provide new signage, as needed.

TxDMV Regional Building Operations

TxDMV regional offices will continue to operate in the facilities where they are currently located. Support will be provided by TxDOT District and Regional office as necessary.

TxDOT HUMAN RESOURCES DIVISION (HRD) SUPPORT

The TxDOT Human Resources Division (HRD) will guide, support and maintain human resources programs and services for the TxDMV. TxDOT HRD will assist the TxDMV

leadership in formulating an agency human resources program to include designation of an agency Human Resources Director and other key executive management positions.

Human Resources Management

TxDOT HRD will serve as consultant to the TxDMV executive management team in their internal development of human resources policies by bringing together management team direction, statutory requirements and other professional resources. The division will provide human resources policy research and interpretation assistance, and communicate information to TxDMV employees and other appropriate entities.

TxDOT HRD will utilize existing Texas Department of Transportation, Comptroller of Public Accounts and the Texas Workforce Commission processes and systems. Support services will be provided to the TxDMV in their recruitment, hire, staff development and retention of a productive, competent, and diverse workforce.

Career Opportunities

TxDOT HRD will contribute to the TxDMV staffing acquisition effort by coordinating agency job vacancy notices and posting them with the various state and local employment opportunity organizations. Comprehensive applicant services will be provided to both internal and external job applicants seeking career choices with the TxDMV.

Employee Services

TxDOT HRD will support human resources functions by processing employee status changes (new hire, promotions, merits, etc.), employment verifications, benefits, service and retirement awards and unemployment claims. The retention of employee records will include accurate and complete recordkeeping following state and federal retention guidelines. In facilitating the agency's initial ramp up, HRD will prepare and process all affected employee transfers and coordinate all necessary employee information records.

Training

TxDOT HRD is committed to providing the following training and development support items during the transition and ramp up of the TxDMV:

- Tuition Assistance Program (TAP)

The department will fund all employees currently enrolled in the TAP program as approved by their division director following existing department human resources policies for the fall 2009 semester. The TxDMV will be responsible for funding of their employees continuing in the TAP program for the spring 2010 semester and beyond.

TxDOT HRD will continue to provide guidance, reporting and data collection of the program for TxDMV employees through the conclusion of the fall 2009 semester. The TxDMV agrees to provide TAP payment information to TxDOT HRD for reporting purposes.

- **Instructor Led Training**

The department will make all technical, soft skill, policy, and developmental training available to all TxDMV employees through December 31, 2009 with no charges.

The department will make all developmental and policy based training to all TxDMV employees through August 31, 2010 with no charges.

Those courses include:

- DEV100 Leadership At Work
- DEV107 Performance Management (plus on-line assessment)
- DEV115 Practical Supervision (plus on-line assessment)
- DEV200 New Employee Orientation
- DEV220 Progressive Discipline (plus on-line assessment)
- DEV240 Interviewing and Hiring (plus on-line assessment)
- DEV300 Enhancing Your Presentation Skills
- DEV307 Conducting Training via VTC
- DEV308 Using VTC for Meetings

The department will make all other department instructor led training (vendor contracted and adjunct instructor led) available to TxDMV employees through August 31, 2010. Availability is subject department budget consideration and funding. Published pricing shall apply after September 1, 2010 to any executed interagency training contracts between the TxDMV and the department.

- **The i-Way (TxDOT's Online Learning System)**

The department shall continue to make available full access to i-Way through August 31, 2010. This includes the use of all on-line courses by TxDMV employees having made arrangements for TxDMV employees to use licensed products through August 31, 2010. The i-Way software is currently being updated to a Global platform.

- The new platform is expected to be completed by November 2009.
- Effective September 1, 2009 over 2000 course titles will be available on i-Way for employee use.

A licensing agreement will be executed for continued use of i-Way beyond September 1, 2010, if desired by the TxDMV.

- **Other Training Support Items**

Special facilitation sessions dealing with change management and process transitions will be provided upon request by staff from HRD, resources allowing.

All new hires and existing employees will receive statutorily required training in EEO, sexual harassment, safety and new employee orientation.

Employee Relations

TxDOT HRD will serve as employer-employee advisors in the areas of performance management, discipline, accommodations, violence, substance abuse and special leave and employee assistance programs (EAP), if this program is continued by the TxDMV. The goal is to contribute to employee morale and promote good relations between the TxDMV and its employees by providing benefits and services which meet the needs of both.

Ethics Training

Until the TxDMV is ready to assume this responsibility, TxDOT HRD will make the following available for TxDMV Ethics Training:

- DEV303 Professional Ethics: (8-hour course, largely non-department specific, instructor led)
- DEV721 Business Ethics: Ethical Dilemmas and the Law (on the I-Way, 120 minutes)
- DEV720 Business Ethics: Everyday Ethical Dilemmas (on the I-Way, 60 minutes)
- DEV722 Business Ethics: Individual Values; Organizational Values (on the I-Way, 120 minutes)

OFFICE OF CIVIL RIGHTS (OCR)

The Office of Civil Rights (OCR) will provide an awareness and fundamental understanding of equal employment and affirmative action policies, practices and legislation to the TxDMV. OCR will assist the TxDMV management team in creating and setting up a department civil rights function.

Division Development

OCR will serve as technical consultant to the TxDMV executive leadership in establishing comprehensive services that ensure employment laws benefit management, employees, applicants and the public. The division will provide legislation research and interpretation assistance, and communicate information to TxDMV employees and other appropriate entities. The TxDOT Interim OCR Director will serve as the TxDMV's Equal Employment Opportunity (EEO) officer and Americans with Disabilities Act (ADA) coordinator until such time as the TxDMV appoints their own.

Support Services

OCR will be responsible for the planning, coordination and oversight of all civil rights-related activities for the TxDMV. To ensure equal opportunities are afforded to all, OCR will perform oversight by:

- Conducting investigations of complaints filed internally by department employees
- Monitoring complaints filed externally by department employees
- Identifying practices that may represent unlawful discrimination
- Identifying non-discriminatory practices that may represent unprofessional and/or unethical behavior, poor management/supervision or employee mistreatment
- Developing and administering policies and procedures that achieve equal opportunities in all aspects of the department operations
- Provide awareness training, technical assistance and mediation services to facilitate complaint resolution.

Workforce Diversity

OCR will assist in the preparation and maintenance of a written equal employment opportunity policy statement and program. Major components of the program will include legally compliant personnel transactions under Title VII laws and a workforce composition that federal and state guidelines encourage a more equitable representation.

The policy statement and program covers an annual period subject to updates annually. It will be reviewed by the Texas Workforce Commission's Civil Rights Division for compliance and filed with the governor.

Statutory EEO Training

The TxDMV will be required to provide training to new hires on policies and procedures related to employment discrimination and sexual harassment no later than 30 days after the date of hire. These standards are set by the Texas Workforce Commission and employees are required to sign a statement attesting to the received training and a copy is retained in the employee's personnel file.

Knowledge currency must be maintained by each employee by attending a refresher training course every two years after initial employment.

Contractor Program

OCR will continue to administer the Contractor Equal Employment Opportunity (EEO) Compliance Program, including Title VI of the Civil Rights Act of 1964, and conducts compliance audits and reviews.

TxDOT FINANCE DIVISION SUPPORT

The TxDOT Finance Division (FIN) will perform all financial functions for the newly created TxDMV; until such time that the new agency's financial organization is complete and fully functional. The TxDMV has been classified as an internal reporting agency and will utilize the State Uniform Statewide Accounting System (USAS). USAS will be utilized by the TxDMV for all budgetary, grant, and reporting purposes.

The following is a brief description of the support to be provided by designated areas of the Finance Division:

- TxDOT Budget staff will monitor and provide budgetary support to the TxDMV utilizing USAS for all reports.
- TxDOT Employee Payments staff will be responsible for processing the monthly payroll, travel related payables, and other employee-related payments. They will also provide the TxDMV with the same support and services as performed for TxDOT.
- TxDOT Voucher Processing staff will be responsible for the processing of payables directly to USAS. They will provide the TxDMV with the same support and services as performed for TxDOT. In addition:
 - The TxDMV staff will continue to receive goods, supplies and services through TxDOT's Automated Purchasing System (APS), which will trigger action on the processor via reports without creating an accounts payable on the ledgers. These payments cover all non-exempt procurements as outlined in the Purchasing Act.
 - All purchases made by the TxDMV through the Texas Smart Buy (TSB) system, or agency purchases exempt from the Purchasing Act, will require an approved, coded invoice (USAS PCA, FUND, etc.) delivered to FIN voucher processing branch within 20 days of receipt of goods or services with a notation that goods and/or services were received or noting any discrepancy.
 - TxDOT FIN will assist the TxDMV in establishing their own petty cash account currently used for change funds. The TxDMV will be responsible for monitoring/maintaining and the annual reporting of these balances to the CPA.
 - FIN will assist the TxDMV in establishing the various summary numbers used to process numerous refunds (VTR, MCD, and MVD) in USAS to individuals and businesses where a valid SSN or FEIN is normally required. The TxDMV will be required to maintain these summary numbers with the CPA.
 - The TxDMV will be required to continue the same process for the IRP refunds (counties) in which FIN receives a file twice a day along with the other refund

processes including requests processed by Excel files and/or memo. These will also need the required USAS coding elements and approval signatures.

- TxDOT will establish a document imaging system to retain all payable documents entered into USAS, unless other arrangements are made. TxDOT will continue to support the TxDMV in the mailing of warrants, if applicable.
- TxDOT Revenue staff will be responsible for the receipt, collection, and recording of all respective TxDMV revenues. TxDOT subsystems used for internal tracking have been mirrored and will be utilized for TxDMV revenue recording within USAS. Three (3) FTE's from this section transferred to the TxDMV will continue to be directed by the TxDOT Revenue Manager until such time that the TxDMV has their revenue team in place.
- TxDOT Financial Reports staff will provide financial report support and training to the TxDMV staff as required.
- The TxDOT Director of Finance will serve as the interim Chief Financial Officer for the TxDMV until such time as the TxDMV appoints one.
- On November 2, 2009, the first business day for the newly created TxDMV, TxDOT will transfer to the TxDMV, the balances within the International Registration Plan- Fund 021 and the TxDMV employees funds held within the Savings Bond Account- Fund 901.

The TxDOT Finance staff will partner with the TxDMV Financial staff, to develop seamless transition plans for each of the functions noted above.

TxDOT TECHNOLOGY SERVICES DIVISION (TSD) SUPPORT

TxDOT TSD will continue to provide information technology services to the TxDMV. The TxDOT Information Resource Manager (IRM) will also serve as the TxDMV IRM. TxDOT TSD will provide support until TxDMV information technology support personnel are in place or the TxDMV leadership advises of a change in direction.

Enterprise Software

In the area of Enterprise Software:

- TxDMV employees will primarily provide programming support for TxDMV applications.
- TxDOT TSD staff will continue to provide consulting, administrative, and end-user support for enterprise infrastructure software, including
 - Linux,
 - AIX,
 - Windows desktop and server operating systems,

- the mainframe,
- operating system and related utilities and applications,
- Netware,
- Groupwise email,
- BlackBerry, and
- backup/restore.
- TxDOT TSD staff will continue to perform enterprise non-programming functions, such as
 - source code management,
 - program production promotion,
 - application and data security oversight, and
 - other similar functions.
- TxDOT TSD staff will continue to support TxDOT TSD enterprise business applications used by TxDMV employees.
- TxDOT TSD staff will continue to deploy updates and patches for enterprise infrastructure software, including the Windows desktop operating system and desktop utilities, and to TxDMV workstations, including desktops and laptops used in support of TxDMV applications.
- TxDOT TSD staff will provide support for updating the TxDMV's external and internal web sites.
- TxDOT TSD staff will provide support for network infrastructure software used by TxDMV employees.

Computer Hardware

In the area of Computer Hardware, TxDOT TSD staff will:

- Assist the TxDMV employees with purchasing equipment that supports the TxDMV initiatives.
- Configure network hardware and assist in designing new networks as needed for new TxDMV sites or relocations.
- Continue to provide evaluations for new workstations and printers.
- Continue to provide technical support for hardware that supports the TxDMV initiatives.

Database

In the area of databases, TxDOT TSD staff will:

- Provide technical expertise and recommend direction for databases and related hardware and software.
- Provide database consulting and physical database design services for application development projects, package implementation projects, and other information technology activities requiring database services.
- Provide database support and make physical database structure changes for development and unit test database environments.
- Provide mainframe database-related programming language and tools support for application development projects.
- Coordinate and schedule the installation, testing, maintenance, upgrades, and fixes for databases and related software.
- Provide technical support for database related questions, problems, and issues.
- Monitor databases and database server performance.
- Work with TxDMV programming staff to optimize application database usage.
- Design and implement solutions for separating the TxDMV databases from TxDOT's.
- Provide assistance, support, and limited training for new TxDMV database administrators.
- Continue to provide review and analysis for data design issues and to provide data modeling support services.

Information Systems Security

In the area of Information Systems Security, TxDOT TSD staff will:

- Support TxDMV access to the Internet through TxDOT's firewall.
- Continue to support TxDMV user account creation, modification, and deletion.
- Continue to provide oversight for application access criteria and data security.
- Continue to provide security compliance monitoring reports to the TxDMV as needed.
- Assist with audit-related activities and questions.
- Continue to provide disaster recovery planning as part of the TxDOT disaster recovery plan until such time as the TxDMV is in a position to assume this responsibility.

Telecommunications

In the Telecommunications arena, TxDOT TSD staff will:

- Continue to provide voice and data communication support, including

- PBX/small voice key systems,
- data circuits,
- voice circuits, and
- TEX-AN.
- Assist TxDMV employees with cellular services and create accounts with service providers. TxDOT will continue to pay for and monitor services until TxDMV accounts and funds have been established for BlackBerrys, cell phones, air cards, and pagers.
- Continue to support TxDMV use of TxDOT local-area (LAN) and wide-area networks (WAN).

Software Licensing and Software Procurement

In the area of Software Licensing and Software Procurement, TxDOT TSD staff will:

- Continue to provide support for TxDMV software licensing needs.
- Assist TxDMV staff with information technology procurements.

Consolidation of TxDMV Applications and Databases

TxDOT TSD staff will consolidate TxDMV applications and databases onto servers that will be dedicated to TxDMV, as feasible and practical. These will be servers solely supporting TxDMV after consolidation is completed.

Information Technology Training

TxDOT TSD staff will provide information technology training and instruction as needed to TxDMV staff regarding methods, procedures, and processes used to support TxDMV in TxDOT's environment.

Helpdesk Support

TxDOT TSD staff will continue to provide infrastructure and application helpdesk services to TxDMV employees as appropriate.

Data Center Services (DCS)

The state Data Center Services (DCS) program is managed by the Department of Information Services (DIR). Team for Texas (TFT) is a consortium of companies led by IBM providing outsourced services.

With respect to DCS, DIR, and IBM, the TxDOT TSD staff will:

- Continue providing administrative oversight of the DCS agreement with DIR and provide liaison duties with the DIR and IBM.
- Continue to work with DIR and IBM employees to transition TxDMV applications and the hardware that supports TxDMV applications to the consolidated state data centers.

- Provide training and guidance to personnel designated by TxDMV as data center services representatives.

During the current biennium, the DCS program will continue consolidating computer hardware to one of the state data centers and decommissioning space in legacy data centers with the intent of realizing benefits from centrally managed services. These activities will engage resources from IBM, DIR, and the TxDOT TSD. At the time of this report, specifics of the DCS consolidation effort are unknown. It is expected, however, that TSD's efforts to separate TxDOT and TxDMV hardware and software will be impacted (i.e., slowed, stalled, or stopped) at some point due to this effort. With any computer infrastructure change of this scope, there is always an element of risk without adding the complications of trying to separate the TxDOT/TxDMV hardware and applications at the same time.

GOVERNMENT AND PUBLIC AFFAIRS DIVISION (GPA)

The Communications Workgroup and the TxDOT GPA collaboratively developed a TxDMV Communications Plan covering the major milestones for the creation of the new agency. After November 1, 2009, the TxDOT GPA will continue to provide support to the TxDMV until TxDMV leadership advises this should change. TxDOT GPA will provide support to the TxDMV in the following areas:

- Writing copy for the TxDMV website pages.
- The GPA Community Relations web team will provide support to promote the TxDMV website.
- Assist in the creation of videos and podcasts for the new agency, for both announcing the agency and ongoing communications.
- Provide assistance and guidance in the use of social media using Twitter and Facebook.
- Assist in the creation of TxDMV FAQs (Frequently Asked Questions) and issues paper.
- Provide assistance with vendor procurement for general information inserts/brochures, and provide support for creation of general information brochures for the TxDMV.
- Assist in creation of news releases (for events such as announcing the new agency).
- Assist the TxDMV to develop their media/legislative contact list.
- Assist the TxDMV in the creation of its "AskDMV" website.
- Provide support for news conference announcing the new agency.
- Help TxDMV create standard informational material for use by the TxDMV Board.

TxDOT MOTOR CARRIER DIVISION (MCD)

As noted earlier in this report, the Motor Carrier Division will be split between the TxDOT and the TxDMV. This creates a unique set of challenges for this area, as it creates a microcosm of cross-agency support activities, mirroring what TxDOT will be doing for the TxDMV on a smaller scale. That is, after November 1, 2009, the TxDOT Motor Carrier Division⁵ will provide the TxDMV Motor Carrier Division with business services and administrative support using existing TxDOT processes, systems, and technology.

This support will include:

- **Business services:** the TxDMV will continue to receive support with project management, program development/implementation, internal/external communication, strategic planning, legislation, rules amendments, media, budget, purchasing, contract management, open records, technical, and telephony administration.
- **Technology:** TxDMV staff will continue to use all TxDOT technology currently in place in the TxDOT Motor Carrier Division. Work is underway to identify which technology will be transferred to the TxDMV, and what will have to be duplicated.

Shared technology includes:

- The Automated Call Distributor and associated toll free telephone number will continue to route customer calls to TxDMV staff (both MCD and VTR).
- The Complaint Management System, used to log and track both motor carrier- and size/weight-related complaints from initiation through final resolution.
- The Motor Carrier Credentialing System, used to register motor carriers, investigate motor carrier complaints, and determine if a carrier has the required operating authority to obtain a permit to transport an oversize/overweight load.
- The TxDOT Electronic Document Management System (EDMS), which stores motor carrier credential-related documents, will be transferred to the TxDMV.
- **Office space and furniture:** TxDMV staff working in Austin will be relocated to Camp Hubbard Building 1, Austin, TX, and have access to existing facilities, furniture, and office supplies. TxDMV field investigators for MCD will continue to be located in their corresponding TxDOT field offices.
- **Administration:** TxDOT MCD administrative staff will continue to process personnel actions (salary, new hires, terminations); payroll, and credit card invoices; audit time sheets and travel expense accounts; process requests for training, training invoices, and update budget spreadsheets; receive and process

⁵ This is the group of Motor Carrier Division personnel remaining with TxDOT. For simplicity, the two divisions are referred to as "TxDOT MCD" and "TxDMV MCD".

revenue checks from motor carriers through the mail; monitor and reconcile travel, tuition assistance program, and training budgets; process travel advances; answer the main phone line; receive email through MCD-Respond, and monitor employee evaluations and mandatory training spreadsheets.

- **Temporary vehicle registration:** Permit Specialists will continue to issue Temporary Vehicle Registration to permit customers. This is an important and necessary function beneficial to permit customers, TxDOT MCD, TxDMV Motor Carrier Registration & Enforcement, and the state's economy.
- TxDOT MCD staff will continue to assist walk-in customers for TxDMV MCD.

V. FUTURE CONSIDERATIONS, RECOMMENDATIONS, AND ISSUES

In this section, the TxDMV Transition Team makes several recommendations for action and identifies issues and opportunities to be considered by the Texas Department of Motor Vehicles Board.

RECOMMENDATIONS FROM THE TxDMV TRANSITION TEAM

After working with all of the legal, personnel, technical, logistical processes, steps, issues, and tasks necessary to stand up the new state agency, the TxDMV Transition Team has formulated the following series of strategic and tactical recommendations for the TxDMV Board to consider addressing post-November 1, 2009.

STRATEGIC RECOMMENDATIONS

One of the challenges in establishing the new agency was determining its "identity", or how the agency wants to position itself. The new agency is made up of a wide spectrum of vehicle-related activities, ranging from regulatory to customer-service oriented functions. While a common theme ties the agency together (i.e., vehicles), there are various faces which the agency must wear to accomplish all of its legislated duties. We recognize that the ultimate decision for establishing an identity, organizational structure, out-reach program, etc. for the new agency lies exclusively with the TxDMV's Board and its executive management. However, the TxDMV Transition Team is advancing the following recommendations for consideration by the board.

The short-term strategic recommendations include:

- The TxDMV should consider a "soft launch" and "hard launch" of the new agency. November 1, 2009 would be the "soft launch" in which the agency is ready for business, while the "hard launch" would be more aggressive in external communications. To assist in forming the message for the "hard launch", the TxDMV Transition team recommends the TxDMV Board engage in a series of public meetings with various Board members conducting a "Listening Tour". These listening sessions would be designed to engage the public in forums designed to advise the TxDMV Board about their most pressing concerns and interests.
- With the benefit of the "Listening Tour", the new agency and its Board will have information it can use to establish an identity, organizational structure, out-reach program, etc.
- The TxDMV Transition Team recommends the TxDMV select the March 2010 timeframe for the timing of its "hard launch".

TACTICAL RECOMMENDATIONS

The short-term tactical recommendations include:

- As one of its early/initial actions, the TxDMV Board should hire the Executive Director for the new agency.
- The new agency should move quickly to hire legal counsel and internal audit personnel for the new agency.
- The Executive Director should hire a Director for Central Administration, which in turn would allow the TxDMV to begin building its Central Administration support organization.
- To assist the TxDMV Board and the new Executive Director in forming the new agency; the TxDMV Transition Team recommends a Request for Offer (RFO) be issued to obtain the services of an executive management consulting firm. The objectives desired from this RFO would include:
 - An assessment of the overall organizational needs of the TxDMV.
 - Recommendations on organizational improvements and refinements for consideration by TxDMV Board and the new Executive Director.
 - Recommendations on key business and technical functions, specifically relating to whether they should be in-sourced or out-sourced. These recommendations would encompass business functions as well as technology topics, including, but not limited to, in-sourcing and out-sourcing of Email, Web Site Development, Desktop Support and Seat Management, and short-term network infrastructure recommendations. The latter would include an analysis of the TxDOT network to determine the practicality or feasibility of the TxDMV establishing its own computer network independent of the TxDOT network during the period of time the TxDMV is located in TxDOT facilities.

IMPLICATIONS OF SPLITTING THE MOTOR CARRIER DIVISION (MCD)

BACKGROUND

HB3097 required the TxDMV Transition Team to split the Motor Carrier Division (MCD) between the TxDOT and the TxDMV. This posed several unique challenges for the TxDMV Transition Team and especially the Director of the Motor Carrier Division (MCD). The Motor Carrier Division is working well today. The desirable outcome of the split would be two new organizations that function at least as well as the originating division.

Several issues have to be overcome, including the ways and means to:

- Find a logical fashion in which to separate integrated/common business processes that occur within a single agency and division, and then make them work in a multi-agency environment
- Find a meaningful way to separate the staff which did not always map one-to-one with the integrated/common business processes being separated
- Determine how to split computer applications, designed to be integrated, between two agencies
- Implement policies and procedures that would allow the two new motor carrier tasked organizations to continue to serve their original purpose[s] in a consistent and efficient manner

TxDOT's MCD currently offers a full line of services in a "One Stop Shop Environment" for motor carriers (including charter bus operators and household goods movers) to obtain operating credentials and permits to transport oversize and overweight loads, as well as beginning to end services for consumer protection, complaint intake and first-tier resolution, investigation, enforcement, hearings, and final resolution.

In fiscal year 2008, MCD:

- issued over 580,000 permits,
- processed 2,000 complaints against the motor carrier industry,
- completed 1,800 investigations,
- handled almost 180,000 phone calls, and
- collected over \$100 million in fees and fines with an operating budget of \$8 million.

MCD programs, systems and personnel are highly integrated and focus on minimizing risks to the public, the transportation infrastructure, and transported loads by providing efficient and timely services that facilitate compliance with state rules and regulations. MCD's ability to serve its customers directly impacts TxDOT's ability to accomplish the organization's mission to provide for the safe, effective and efficient movement of people and goods, reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of our transportation assets.

In a "just in time delivery" environment, the quality and efficient delivery of MCD services can have significant impacts on freight transport as well as the state/national economies. Additionally, the current tight economy has resulted in even more pressure from carriers and shippers for state government to deliver operating authority, permitting, and enforcement services more efficiently, and more quickly, than ever.

HB3097 changes the functions of the TxDOT's Motor Carrier Division (MCD) by:

- transferring the issuance of registration (operating authority) to motor carriers (including household goods carriers and charter bus operators) to the TxDMV,
- transferring household goods mover consumer protection programs to the TxDMV,
- transferring motor carrier complaint intake, tier one complaint resolution, investigation and enforcement programs to the TxDMV,
- maintaining issuance of permits to transport oversize and overweight loads within TxDOT, and
- maintaining complaint intake, tier one complaint resolution, investigation and enforcement programs for size/weight violations within TxDOT.

IMPACTS OF HB3097 IMPLEMENTATION

Motor carrier investigations are essentially audits of a carrier's records, which includes registration information, insurance records and contracts.

Size and weight investigations are more complex and can involve matching contracts with permits, weight tickets, fuel tickets, driver's logs and other documents to determine if the carrier has transported loads beyond legal size and weight limits, obtained the proper permits to transport such loads, and traveled on the route(s) designated by MCD.

Prior to HB3097 implementation, size/weight investigations could generally be performed in conjunction with motor carrier registration/insurance investigations by one, or two, staff members depending on the size and complexity of the carrier's operations.

HB3097 splits motor carrier and size/weight complaint intake, investigation and enforcement responsibilities between TxDOT and the TxDMV. Existing TxDOT FTEs will be split between TxDOT (15 for size and weight enforcement activities) and the TxDMV (29 FTEs for motor carrier credentialing, complaint intake, motor carrier enforcement and consumer protection enforcement for customers of household goods movers, plus the addition of six new FTEs for management, business, and technical support functions).

This will cause a reduction in the number of investigations both TxDOT and the TxDMV can complete annually, based on these staffing numbers. With the split described above, the TxDMV Transition Team anticipates that:

- TxDOT's size and weight enforcement personnel will have the resources to complete approximately 350 size and weight investigations annually—a reduction from the current estimated capacity of 700 investigations.
- TxDMV will have the capacity to complete approximately 1,100 motor carrier investigations annually—a reduction from the current estimated capacity of 2,200 investigations.

HB3097 allows TxDOT to maintain control of size/weight permitting, complaint intake and processing, tier-one resolution, investigations and enforcement actions. Additionally, TxDOT will be able to retain the expertise and knowledge of a portion of existing employees who perform tasks associated with these functions. However, there will be many unanticipated impacts and challenges resulting from HB3097. Some of these impacts and challenges can be addressed through the concerted efforts of both agencies, others will be difficult to mitigate.

In general:

- Both TxDOT and the TxDMV will lose the efficiencies of a combined enforcement program and be required to duplicate efforts and processes around complaint intake/processing, resolution, investigations and enforcement actions.
- Investigations, enforcement actions, and hearings will now be performed by staff members from two agencies. Given that these cases will be handled separately, the State Office of Administrative Hearings and the Office of the Attorney General should expect increased workloads, which in turn might negatively impact resolution times for these cases. Additionally, it will be challenging to maintain consistent penalty structures, or enforcement protocols, for the same customer population.
- Motor carriers, in dealing with two agencies, may experience some initial confusion, increased complexity, and bureaucracy, which could serve as disincentives for carriers to comply with state requirements. This increases the risk to consumers, the traveling public, as well as the transportation infrastructure by increasing exposure to carriers who are not properly registered, insured, or permitted. This could also negatively affect carriers who do comply with state requirements, in that it creates an "uneven playing field" when bidding for projects against non-compliant carriers.
- Consumers and individuals wishing to file complaints may experience some initial confusion, increased complexity, and bureaucracy. Rather than the existing "one-stop" environment for the submission and resolution of complaints, the public will have to determine which agency they need to file their complaint with (which could also be both agencies in certain circumstances), and track progress of their complaints with two entities. This could increase customer frustration, reflecting poorly on both TxDOT and TxDMV customer service levels. There is also the increased exposure of delays, or "misplaced", complaints if they need to be transferred between the two agencies.
- TxDOT's MCD currently handles an average of 140,000 informational calls annually. These types of calls are likely to increase for both TxDOT and the TxDMV, due to inquiries to determine which agency is responsible for what

program. Impacts to staffing levels, customer telephone hold-time, and customer service are currently unknowable.

MCD SPLIT SUMMARY

None of these issues are insurmountable, although they will require resources (people, time, and funds) to address. The TxDMV Transition Team recommends a Joint **TxDOT-TxDMV Request for Offer (RFO)** be developed and issued to analyze the Motor Carrier business processes and technology between the two agencies.

The objectives of this RFO would be to:

- Develop an interagency solution that works seamlessly, complete with new business rules and appropriate technology solutions to ensure that each agency operates in an optimal fashion, receives the information they need to operate, and provides the best customer service possible.
- The work product from the RFO would:
 - Identify the technology investment required to address the issues raised in this section. This would include an analysis of existing systems, and recommendations on either changes/enhancements or replacement.
 - Identify staffing requirements to achieve the results identified.

In short, the RFO would be designed to produce a set of recommendations providing solutions that strike the appropriate balance between customer service, technology, service levels, and staffing, while minimizing the ongoing operational expenses for the two agencies providing these services. This should be timed such that results are available for presentation to the legislature in January 2011.

TxDMV LEGISLATIVE APPROPRIATIONS REQUEST (LAR) FOR THE BIENNIUM BEGINNING 9/1/2011

In the next biennium, the TxDMV will have its own appropriations, separate and distinct from the TxDOT. That biennium will begin September 1, 2011 and end August 31, 2013.

Planning for the next biennial budget will begin spring 2010 with the development of agency strategic plans. These plans form the basis for the first set of TxDMV appropriations as a new agency. Planning for biennial budgets typically begin in the spring of the year preceding the biennial legislative session, which always begin in January of odd-numbered years (2011).

Assuming that the general budget process remains similar to prior years, state agencies will begin developing their Legislative Appropriation Requests (LARs) in May 2010 and complete them around July 2010. When this planning process begins in May 2010, the TxDMV will have only seven months data on support costs, which will still be a mix of

TxDOT and TxDMV support. By the time TxDMV is expected to have finalized its LAR numbers, there will be eight months of expense history upon which to make projections.

Funding requirements for ABTPA, MCD, MVD, and VTR strategies should be reasonably clear to assemble, however, the funding requirements for the Central Administration area will be the most challenging for the TxDMV to develop.

The reasons for this include:

- Support for functions in the Central Administration area will still be a mix of TxDOT and TxDMV employees. The more successful the Central Administration organization is in hiring TxDMV employees for HR, GSD, OGC, OCR, VTR, OCC, TSD, and FIN functions, the more accurate personnel costs will be to predict. On the other hand, the costs captured to date will likely be based on TxDOT resources vacating TxDMV support activities and TxDMV resources ramping up on these same support activities.

Accounting data gathered for the seven to eight months will not be based on a consistent budgetary tracking model. It is expected that the TxDMV will assume responsibilities from TxDOT as it staffs up in the areas of HRD, GSD, FIN, TSD, etc. The assumption that eight months of TxDOT supported expense would match eight months of TxDMV providing the same support services would not be accurate, as TxDOT enjoys certain economies of scale that the TxDMV will likely not.

- There is a risk that not all hidden support item, efforts, and costs will have surfaced by this time.
- Not all costs will be easily delineated inasmuch as the TxDMV would still be operating under the auspices of TxDOT and the TxDOT budget for much of the administrative support areas.
- Using seven to eight months of running data might lead to erroneous conclusions of annual requirements.

It is for the reasons noted above that it will be important for TxDOT and the TxDMV to work closely together during this period to accurately identify and capture all administrative expenses and translate those figures into numbers actionable by the TxDMV.

CLOSING COMMENTS

House Bill 3097 established a Sunset date of September 1, 2015. This provides six years to watch, gauge, and monitor the agency's progress. However, as shown in this report, some of this period will be spent establishing the new agency. The effort to stand up the TxDMV as a new agency is a work in progress even after November 1, 2009. This report has highlighted what is known at this time, with the caveat that the action steps identified within could change.

The TxDMV Transition Team, and many others in the TxDOT, expended a significant effort to prepare for the launch of this new agency. There were many challenges inherent in the undertaking. Many people within the TxDOT worked very hard on the transition effort, and should be commended for their efforts. However, they should be recognized, not only for committing their time and efforts in support of the launch of the new agency, but also for ensuring that their daily workloads continued at the same levels of service as they have taken on the dual tasks.

VI. APPENDICES

APPENDIX A. MOTOR VEHICLE DIVISIONS DESCRIPTIONS

TEXAS AUTOMOBILE BURGLARY AND THEFT PREVENTION AUTHORITY (TABTPA)

The Texas Automobile Burglary and Theft Prevention Authority (TABTPA) assesses the scope of motor vehicle burglaries and theft in Texas, supporting a statewide law enforcement network through grants, auto theft reduction initiatives, auto burglary initiatives, education, and public awareness. The theft prevention authority also provides funding for a statewide vehicle registration program and oversees a uniform program to prevent stolen motor vehicles from entering Mexico. To help curb vehicle burglary and thefts, the division awards \$14.1 million in grants to 28 city, county and regional governments.

MOTOR CARRIER DIVISION (MCD)

The Motor Carrier Division (MCD) issues permits to transport oversize/overweight loads and routing for such; issues one-trip, 72-hour and 144-hour temporary vehicle registration; processes applications for and issues motor carrier operating authority for intrastate, national, and international carriers; and processes motor carrier insurance filings. The MCD enforces provisions of Chapters 621, 623, 643 and 645 of the Texas Transportation Code by responding to complaints, conducting motor carrier registration and size/weight investigations, coordinating consumer protection arbitration mediation for household goods carriers and their customers, and assessing administrative penalties for violations of motor carrier and size/weight laws and administrative rules. Efforts are coordinated with local law enforcement and the Texas Department of Public Safety regarding federal motor carrier safety provisions and motor carrier registration, and with the Texas Attorney General's Office regarding administrative penalties.

Effective November 1, 2009, functions relating to motor carrier operating authority and enforcement of Transportation Code Chapters 643 and 643 will be transferred to the Texas Department of Motor Vehicles in accordance with House Bill 3097. Impacts of this split are discussed in the section entitled "Implications of Splitting the Motor Carrier Division (MCD)" (on page 56) of this report.

MOTOR VEHICLE DIVISION (MVD)

The Motor Vehicle Division (MVD) regulates the vehicle distribution industry in Texas. The division licenses motor-vehicle dealers and manufacturers doing business in Texas, regulates their advertising and sales practices, and administers the state's "lemon law," which helps owners and lessees of new vehicles who face repeated problems with repairs. MVD also acts as a forum for disputes between new motor-vehicle dealers and manufacturers.

VEHICLE TITLES AND REGISTRATION DIVISION (VTR)

Vehicle Titles and Registration Division (VTR) is responsible for vehicle titles and registration, issuing 6 million titles and 20 million registration stickers, and collecting \$4.5 billion in fees. VTR provides the oversight/administration for production/distribution of 10 million license plates; the licensing of 8,600 salvage dealers/agents; and operation of the International Registration Plan (IRP), which includes managing 19,340 apportioned accounts and registering 103,328 power units.

VTR's Registration and Title System (RTS) database houses 51 million records from which VTR distributes 20 million registration renewal notices annually; responds to over 2 million information requests; and processes 62 million inquiries from law enforcement. VTR partners with the 254 Texas counties using the RTS system to process registration and titling transactions.

APPENDIX B. GENERAL DESCRIPTION OF THE TxDOT DIVISIONS PROVIDING SUPPORT TO THE TxDMV

TxDOT — GENERAL BACKGROUND

TxDOT is governed by the five-member Texas Transportation Commission and an executive director selected by the commission. Commission members, serving overlapping six-year terms, are appointed by the governor with the advice and consent of the Texas Senate. The governor designates all members of the Texas Transportation Commission. The executive director is the chief executive officer, assisted by one deputy executive director and two assistant executive directors.

The department conducts its primary activities in 25 geographical districts. Agency operations are largely decentralized due to varying climate and soil and differing needs of local populations. Each district, managed by a district engineer, is responsible for the design, location, construction and maintenance of its area transportation systems. Local field offices within districts are known as area offices. TxDOT district offices are located in Abilene, Amarillo, Atlanta, Austin, Beaumont, Brownwood, Bryan, Childress, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Laredo, Lubbock, Lufkin, Odessa, Paris, Pharr, San Angelo, San Antonio, Tyler, Waco, Wichita Falls and Yoakum.

Twenty-two functional divisions and five offices headquartered in Austin provide administrative and technical support to the districts.

TxDOT Divisions Involved with the TxDMV

Several TxDOT divisions will be involved in the creating of the TxDMV. A short description of each of the involved divisions is included in the remainder of this appendix.

TxDOT AUDIT OFFICE (AUD)

The Audit Office (AUD) is an independent appraisal function for internal operations (Internal Audit Section) and for negotiated and cost reimbursement contracts and grants with external entities (External Audit Section). As well as TxDOT policy and procedure, AUD is governed by professional auditing standards, and reviewed every three (3) years for compliance with these standards by members of other transportation department audit offices. External Audit's work covers 670 contracts a year by site audits, desk reviews, exception ratios, evaluations and pre-negotiation reports. This includes about \$250 million of billed contract costs involving federal, state, and local government funds. Audit exceptions average \$1.5 million per year. Internal Audit assists management by conducting independent and objective reviews of TxDOT operations and procedures to ensure they are functioning as intended. This section also works in concert with Internal Auditors (IAs) in districts and divisions. Based on legislative direction, the district and division IAs submit plans and reports to AUD for summary reporting to the Commission.

The district and division IAs have implemented a peer review program internal to TxDOT. This program is intended to provide compliance with professional auditing standards and increased value to management.

TxDOT FINANCE DIVISION (FIN)

The TxDOT Finance Division (FIN) is responsible for TxDOT's accounting, forecasting, budgeting, payment for goods and services, and processing of all receipts and revenues. The division analyzes financial effects of proposed legislation on TxDOT and policy analysis and review. The division also administers the State Infrastructure Bank, pass-through toll, debt management, investments, and TxDOT bond programs.

TxDOT GENERAL SERVICES DIVISION (GSD)

The TxDOT General Services Division (GSD) is the central purchasing office for the TxDOT. It manages four regional distribution centers located in Austin, Athens, Post and Seguin, supporting the supply and material needs for approximately 400 department facilities located throughout the state; oversees management of TxDOT's personal property, including the equipment fleet; coordinates statewide alternative fuels, recycling, records management, mail, and surplus property functions; constructs customized equipment and furnishings for the districts, divisions and offices. Other support services include electronic publishing, reprographic services and operation of a full cost recovery offset print shop, serving over 40 state agencies. GSD electronically publishes the department's manuals, highway construction plans on TxDOT's intranet site, and the plans published on the Internet used in the bidding and letting process.

TxDOT GOVERNMENT AND PUBLIC AFFAIRS DIVISION (GPA)

The Government and Public Affairs Division (GPA) manages TxDOT business before the Texas Legislature and United States Congress, serves as the agency's media spokesperson, analyzes policy questions, studies long-term department challenges and prepares TxDOT's strategic plan. The division focuses on integrating the public and private sectors in the delivery of transportation infrastructure through business development, program marketing, public conferences and internal and external communications. The division includes the International Relations Office, which serves as TxDOT's contact for federal, state and local government entities, foreign governments, public/private businesses and interest groups regarding all matters having an international impact.

TxDOT HUMAN RESOURCES DIVISION (HRD)

The TxDOT Human Resources Division (HRD) provides leadership and strategic direction for TxDOT's compensation and benefits programs. It develops and administers external talent acquisition programs; measures human resource performance objectives through

workforce metrics and trend analyses; manages and delivers technical and soft skills training for TxDOT employees and offers an extensive distance learning portal through online and video teleconferencing systems across the state. It also administers a substance abuse and violence prevention program; coordinates employee benefits and employee assistance programs; maintains the business title classification system to ensure compensation equities and career progression. The division also assists in the department's quality initiatives, managing employee awards and recognition at the state and national level.

TxDOT MAINTENANCE DIVISION (MNT)

The TxDOT Maintenance Division (MNT) administers and oversees the TxDOT maintenance budget, maintenance condition assessment, maintenance contracts, maintenance programs and activities. It is responsible for oversight of the department's Ferry operations, development of safety rest areas, vegetation management, department facilities management and leasing, building operations and security services, facilities energy and water conservation, and statewide planning. The division also coordinates TxDOT's disaster emergency management operations, and inspects aggregate quarries and pits.

TxDOT OFFICE OF CIVIL RIGHTS (OCR)

The Office of Civil Rights (OCR) investigates employee grievances alleging discrimination, including the Americans with Disabilities Act (ADA) and Title VII of the Civil Rights Act of 1964, and non-discrimination. OCR administers the Contractor Equal Employment Opportunity (EEO) Compliance Program, including Title VI of the Civil Rights Act of 1964, and conducts compliance audits/reviews. OCR develops and manages the Affirmative Action Plan/EEO Program and workforce diversity initiatives. OCR is responsible for ensuring equal opportunity in employment, promotions, training, benefits, and participation in business activities and services to the public. The OCR director serves as EEO officer and ADA Coordinator.

TxDOT OFFICE OF GENERAL COUNSEL (OGC)

The Office of General Counsel (OGC) provides legal counsel to the Texas Transportation Commission and TxDOT administration, districts, divisions and offices. The OGC drafts legislation and administrative rules, testifies before legislative committees, and serves as legal counsel at commission meetings.

TxDOT OCCUPATIONAL SAFETY DIVISION (OCC)

The Occupational Safety Division (OCC) is responsible for the department's self-insured workers compensation insurance program, the employee safety program and aspects of

hazardous materials involvement that affect employee safety and health. OCC also resolves tort and liability claims against the department.

TxDOT TECHNOLOGY SERVICES DIVISION (TSD)

The TxDOT Technology Services Division (TSD) supports the Information Technology (IT) needs of TxDOT's administrative and engineering activities; provides development and technical support for enterprise administrative and engineering applications, tier two and three level support for all desktop Core Technology applications, management and operation of one of the largest voice and data telecommunications networks in the state; direction and management of the IT security program; photogrammetry services for department design activities; training and end-user support for engineering and surveying applications, and ensuring TxDOT compliance with state Information Resource (IR) requirements.

TxDOT TRAVEL INFORMATION DIVISION (TRV)

The Travel Information Division (TRV) conducts the official state tourist information program and is responsible for administering a program to stimulate travel to and within the state. The division manages the "Don't Mess with Texas" litter prevention campaign and the "Adopt-a-Highway" program. TRV publishes the Texas Official Travel Map, the Texas State Travel Guide and Texas Highways, the state's official travel magazine, as well as other travel publications; and fulfills inquiries for Texas travel information. TRV operates 12 Texas Travel Information Centers, including one within the Capitol Complex in Austin, and its employees serve as the state's frontline ambassadors providing travel and highway condition information. The division also provides audiovisual support for the department.

APPENDIX C. CONSULTANT BACKGROUND

Recognizing the challenges of coordinating the logistics, tasks, issues, and activities involved in establishing the TxDMV, TxDOT obtained the services of a senior-level executive consultant (Mark C. Paxton) to assist in this effort.

The following highlights the qualifications of this consultant.

Abbreviated Bio for Mark C. Paxton

Mark is a senior-level executive with experience in a number of industries, including state government, retail, commercial software products, consulting, education, manufacturing, non-profit, and publishing.

Some of the noteworthy items in his background include:

- Served as Chairman and Vice-Chairman of Board of Directors for a Raleigh-based non-profit company
- Consulted to Abrasives Manufacturer, helping them to select an ERP
- Consulted to Harrods of London on their ERP project
- Chief Information Officer for Crown Books
- Chief Information Officer for The Body Shop, responsible for on-time and on-budget ERP implementation
- Chief Information Officer for TV Guide, and VP Technology for the parent company Gemstar
- Currently teaches part-time for the University of Phoenix; formerly part-time faculty at Walsh College (Troy, MI)
- Chief Information Officer for the North Carolina Department of Transportation (NCDOT)

There are many parallels between TxDOT and NCDOT, which makes Mark well-suited to the task at hand. NCDOT operates on a \$3.9 billion budget, employs over 14,000 people, and includes the NC Division of Motor Vehicles. As a member of the NC Secretary of Transportation's executive staff, Mark worked closely with each of the agency divisions, and especially the NC DMV.

APPENDIX D. TXDMV CENTRAL ADMINISTRATION POSITIONS

Position	Classification Number	No. of Posns	Salary Group	Salary Range Mid Point	Projected Salary Costs	Comments
Executive Director	Exempt	1	N/A		170,000 - 175,000	
Executive Assistant II	0162	1	B19	53,061	53,061	
General Counsel	3523	1	B29	118,829	118,829	
Staff Attorney	3504	1	B25	79,631	79,631	
Executive Assistant I	0160	1	B17	45,454	45,454	
Legal Assistant I	3572	1	B15	40,454	40,454	
Civil Rights Director	3509	1	B23	69,552	69,552	Attorney III - can assist OGC/Board
Open Records Coordinator	3572	1	B15	40,454	40,454	Legal Asst I - can also support OGC/Board
Legislative Liaison	1600	1	B22	65,002	65,002	
Public Information Officer	1572	1	B19	53,061	53,061	
Internal Auditor	1052	1	B25	79,631	79,631	
Director of Administration	1624	1	B31	143,783	143,783	
Executive Assistant I	0160	1	B17	45,454	45,454	
Finance Section Director	1604	1	B26	89,278	89,278	
Accountant III	1016	3	B17	45,454	136,362	Assumes 3 100%ers transferred from Finance and 8 new FTEs hired after November 1, 2009
Accountant IV	1018	2	B19	53,061	106,122	
Accountant V	1020	2	B21	60,750	121,500	
Budget Analyst I	1155	2	B17	45,454	90,908	
Budget Analyst II	1156	1	B19	53,061	53,061	
Budget Analyst III	1152	1	B21	60,750	60,750	
Purchaser III	1932	2	B16	42,882	85,764	
Purchaser IV	1933	2	B18	49,590	99,180	
Risk Manager/Workers Comp Coord	1572	1	B19	53,061	53,061	
Human Resources Section Director	1604	1	B26	89,278	89,278	
Human Resource Specialist III	1733	3	B17	45,454	136,362	
Human Resource Specialist IV	1735	3	B19	53,061	159,183	
Human Resource Specialist V	1737	2	B21	60,750	121,500	
Support Services Section Director	1604	1	B26	89,278	89,278	
Contract Specialist II	1980	1	B17	45,454	45,454	
Contract Specialist III	1982	1	B19	53,061	53,061	
Property Manager/Records Mgt	1572	1	B19	53,061	53,061	
Fleet Vehicle Manager	1570	1	B17	45,454	45,454	

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Position	Classification Number	No. of Posns	Salary Group	Salary Range Mid-Point	Projected Salary Costs	Comments
Technology Services Section Director	1621	1	B27	98,206	98,206	
Programmer III	0242	3	B21	60,750	182,250	
Programmer IV	0243	3	B23	69,552	208,656	
Programmer V	0244	1	B25	79,631	79,631	
System Analyst III	0256	4	B20	56,775	227,100	Assumes 29-33 100%ers from TSD will transfer to new agency and 31 new employees will be hired after November 1, 2009; Database Administrators and Network Specialists will work with TSD and TFT
System Analyst IV	0257	4	B22	65,002	260,008	
System Analyst V	0258	1	B24	74,421	74,421	
Database Administrator III	0212	1	B22	65,002	65,002	
Database Administrator IV	0213	1	B24	74,421	74,421	
Network Specialist IV	0290	2	B22	65,002	130,004	
Network Specialist V	0291	1	B24	74,421	74,421	
Telecommunications Specialist III	0283	1	B20	56,775	56,775	
Telecommunications Specialist IV	0284	1	B22	65,002	65,002	

104 FTEs 68 \$4,119,330 104

100 Central Admin + 4 FTEs from rider
Art. IX, Sec. 17.30

Estimated Salary Costs - FIN 100%ers 3 55,000 165,000 3 100%ers from FIN
 Estimated Salary Costs - TSD 100%ers 33 64,000 2,112,000 33 100%ers from TSD

\$2,277,000

Total, Central Administration Salaries 104 \$6,396,330

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

MEMORANDUM OF UNDERSTANDING

THIS AGREEMENT is entered into by and between the State departments shown below under the authority granted and in compliance with the provisions of Chapter 771 of the Government Code.

I. PARTIES

DMV Texas Department of Motor Vehicles
 TxDOT Texas Department of Transportation

II. LEGAL AUTHORITY

DMV and TxDOT are authorized to enter into this agreement by HB 3097, 81st leg., 2009, Reg. Sess.

III. TERM

This agreement begins November 1, 2009, and terminates at the end of August 31, 2010.

IV. MAXIMUM AMOUNT PAYABLE

The maximum amount payable under this agreement shall not exceed \$147,691,264.00, unless this amount is amended as provided by Section XVI of this agreement.

V. SCOPE AND INTENT

A. Pursuant to House Bill 3097, 81st Regular Legislative Session, effective November 1, 2009, the functions of the following divisions of TxDOT will become part of a separate state department known as the Texas Department of Motor Vehicles:

Automobile Burglary and Theft Prevention Authority
 Motor Carrier Division (personnel administering Transportation Code, Chapters 642, 643, 645, and 646)
 Motor Vehicle Division
 Vehicle Titles and Registration Division
 (collectively the DMV divisions)

B. It is the intent of the parties that this agreement will provide for adequate funding, personnel, and other support by TxDOT to establish DMV as provided in HB 3097 and to begin its transition to becoming a fully independent state department. In the interest of establishing DMV as an

independent department in an expeditious manner, the parties recognize the desirability of establishing DMV's ability to control its own budgeting process. Therefore, as it becomes possible to estimate the costs of various services with sufficient accuracy, the parties intend to amend this agreement to provide DMV with appropriate funding to support its needs and to establish that designated services provided by TxDOT to DMV will be invoiced and paid based on the fully allocated cost of providing those services. The parties will cooperate fully and use their good faith efforts to identify applicable services, estimate their costs, and obligate funds to implement this paragraph. Nonetheless, the parties recognize that the exact course and timing of this transition cannot be predicted with complete accuracy at the outset. Therefore, the parties anticipate that this memorandum of understanding will be amended from time to time and supplemented by additional agreements to accommodate changes in circumstances. As necessary during the term of this agreement and for succeeding fiscal years, it is the intent of the parties to negotiate amendments and new memoranda of understanding in good faith based on principles of fairness and efficiency and on the need for continued high levels of service to the people of Texas. The parties agree to finalize a memoranda of understanding for FY 2011 by May 1, 2010 to facilitate the drafting of the Legislative Appropriations Requests for fiscal years 2012 and 2013.

VI. NOTICES

Official notices under this agreement will be sent by first-class mail. Advance copies may be sent by facsimile transmission or email. Official notices shall be directed as follows.

Notices to DMV:

Executive Director
Department of Motor Vehicles
4000 Jackson Avenue
Austin, TX 78731
(512) 465-3001
fax (512) 465-3098

Chair, Motor Vehicle Board
Department of Motor Vehicles
4000 Jackson Avenue
Austin, TX 78731
fax (512) 465-3098

Notices to TxDOT:

Director of Contract Services
General Services Division
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701
(512) 374-5120
fax (512) 374-5121

VII. FUNDING

A summary of funding is included as Attachment A, which is incorporated by reference in this agreement.

A. The unexpended and unobligated balance of any appropriations for the DMV Divisions will be transferred from TxDOT to DMV on November 1, 2009. The appropriations strategies to be transferred consist of D.1.2 Registration and Titling, D.1.3 Vehicle Dealer Regulation, and D.4.1 Automobile Theft Prevention. Therefore, to the extent that funds were obligated from these

strategies before November 1, 2009, TxDOT will process payment of those funds. To the extent that funds are obligated from these strategies on or after November 1, 2009, DMV shall process payment of those funds with any necessary assistance from TxDOT. TxDOT will determine the date on which funds were obligated by applying its usual policies and practices. TxDOT will transfer or arrange to transfer 85% of the unexpended balance of those three appropriations strategies for Fiscal Year 2010 to DMV on November 1, 2009, or as soon thereafter as practical, and will retain 15% of the unexpended balance for the purpose of making payments of funds obligated before November 1, 2009. On or before January 1, 2010, TxDOT will transfer or arrange to transfer to DMV 50% of the remaining unexpended retainage balance. On or before May 1, 2010, TxDOT will account to DMV for its settlement of funds obligated before November 1, 2009. If the amount retained was more than the amount expended, TxDOT will transfer or arrange to transfer the balance to DMV. If at any time during the term of this agreement the amount retained is less than the amount expended, DMV will transfer or arrange to transfer the balance to TxDOT.

B. In addition, on November 1, 2009, or as soon thereafter as practical or as otherwise provided for, TxDOT will transfer or arrange to transfer to DMV the following amounts:

1. An appropriations amount, as set forth in Attachment A, to fund the salaries, merit pay increases and longevity of TxDOT employees transferred to DMV, but whose salaries, merit pay increases, and longevity were previously paid out of TxDOT appropriations strategies that are not being transferred to DMV.
2. A budget amount, as set forth in Attachment A, to fund salaries and longevity of the 66 vacant central administration FTEs that will be transferred by this agreement. This budget amount is based on the anticipated job categories to be hired and the mid-point salary for each job category as reflected on Page 2 of Attachment A. When such a position is filled, DMV shall notify the Director of TxDOT's Finance Division of the employee's start date and salary. Within two business days, TxDOT shall transfer or arrange to transfer appropriations sufficient to fund that employee for the remainder of fiscal year 2010 as long as the total amount of appropriations transferred under this subsection does not exceed the then-current budget for filling the vacant FTEs. The amount available for transfer shall decrease on the 1st of each month, beginning December 1, 2009, by an amount equal to 10% of the budgeted amount in Attachment A less the total monthly salaries of central administration employees previously hired into positions on Page 2 of Attachment A. The staffing schedule in Attachment A is provided for budgetary purposes only and does not bind DMV to these positions and salaries except that TxDOT will only provide funds for positions within central administration.
3. An appropriations amount, as set forth in Attachment A, to fund indirect administration costs. To the extent this amount is unavailable in TxDOT's indirect strategies after taking into account TxDOT's needs, the transfer is subject to the Legislative Budget Board (LBB) and Governor's Office of Budget, Planning and Policy (GOBPP) approving transfers from other TxDOT strategies per Rider 3 of TxDOT's bill pattern in the General Appropriations Act.
4. To the extent that the funds are not already reflected in transferred appropriations, DMV will have available to it the amounts collected under Transportation Code, §502.1705, in accordance with the provisions of the General Appropriations Act.

C. DMV's budget shall be reviewed at least monthly by a budget committee consisting of three persons appointed by TxDOT and three persons appointed by DMV. If the budget committee concludes at the time of any review that DMV's budget is inadequate to or exceeds its needs, the budget committee may recommend that the parties agree to a new budget. A new budget shall be established by amendment to this agreement.

D. To the extent that TxDOT has applied before November 1, 2009, for any federal grants for the purpose of exercising the powers transferred to DMV in HB 3097, and to the extent that TxDOT receives such a federal grant funding before, on or after November 1, 2009, TxDOT will transfer or arrange to transfer that grant to DMV.

E. Any overpayments made to DMV employees before November 1, 2009, shall be collected by DMV under TxDOT policies and paid to TxDOT. Any underpayments made to DMV employees before November 1, 2009, shall be paid by TxDOT to DMV, and DMV shall be responsible for making payment to the affected employees. Repayment of any education fees owed by a DMV employee to TxDOT for education fees paid by TxDOT before November 1, 2009 shall be collected by DMV under TxDOT policies in effect on October 31, 2009. Payments under these sections shall be charged or credited to the appropriations strategy to which the original payment, overpayment, or underpayment was charged.

F. If a donation is made to TxDOT for the purpose of funding a program that has been transferred to DMV, TxDOT will accept the donation under its rules, and will transfer the amount of the donation to DMV.

G. Any refund received by TxDOT from the settlement of Meyers v. Texas Department of Transportation, No. CA 430 SS (W.D. Tex.), will be applied proportionally to the DMV strategies from which it was paid and further transferred back to the TxDOT strategies from which it originated.

H. Effective November 1, 2009, TxDOT will transfer to DMV responsibility for management of specialty plate deposits under Chapter 504, Subchapters G-I.

I. Effective November 1, 2009, TxDOT will transfer to DMV responsibility for management of the International Registration Plan Fund 021 and the DMV employee funds held within the Savings Bond Account Fund 901. An estimated balance is reflected in Attachment A.

J. The DMV will retain any fees received for copies generated by public information requests processed exclusively by DMV personnel.

VIII. PERSONNEL

A list of transferred personnel and FTEs is included as Attachment B, which is incorporated by reference in this agreement.

A. Under HB 3097, all TxDOT FTEs (full time equivalent positions, whether vacant or filled by a named employee) in the DMV divisions transfer automatically to DMV on November 1, 2009. TxDOT also transfers to DMV, effective November 1, 2009, a number of employees, as detailed in Attachment B, in other TxDOT divisions that devoted essentially all their time to support DMV divisions, along with the FTEs associated with those employees. In addition, a number of vacant FTEs, as reflected in Attachment B, will be transferred from TxDOT to DMV, effective November 1, 2009, but no personnel are transferred in conjunction with these FTEs.

B. For personnel transferred from TxDOT to DMV, all personnel litigation, appeals, grievance proceedings, and civil rights investigations ongoing at the time of the transfer will continue to be the responsibility of TxDOT and will continue to be governed by TxDOT's procedures. If an appeal is for an employee who was terminated by TxDOT, if the employee was employed by one of the DMV divisions, and if the appeal results in reinstatement of that employee, the employee will be transferred from TxDOT to DMV.

C. Personnel will be transferred with all vacation and sick leave balances, compensatory time (except FLSA to be paid by TxDOT through October 31, 2009), military leave, leave without pay status, optional holiday balances, benefits, performance leave, and compensations previously accumulated at TxDOT. TxDOT shall be responsible for payment of all salaries and wages applicable to work performed prior to the effective date of an employee's transfer to DMV, excluding any leave balances transferred to DMV.

D. For personnel transferred from TxDOT to DMV, DMV shall assume responsibility for ongoing employee issues, including FMLA, ADA accommodations, and probation except as provided by paragraph B. DMV may discipline any employee for actions taken while employed at TxDOT prior to that employee's transfer to DMV, and personnel management issues may be continued from one department to the other without interruption.

E. At the time of the transfer, to the extent permitted by law, TxDOT shall transfer personnel files to DMV for employees transferred from TxDOT to DMV. DMV will not be responsible for any unemployment compensation due former TxDOT employees for service before November 1, 2009. DMV will not be responsible for any workers' compensation related costs for former TxDOT employee claims asserted prior to the DMV transfer.

F. As provided by HB 3097, for all initial hires into vacant FTEs transferred by TxDOT to DMV under this agreement, DMV will give first consideration to any person who, as of September 1, 2009, was a TxDOT employee and primarily supported one or more of the DMV divisions. TxDOT employees hired into these positions will be considered competitive hires, and TxDOT will not transfer personnel files for those employees to DMV.

IX. FACILITIES AND EQUIPMENT

A. Attachment C, which is incorporated by reference in this agreement, shows the number and types of equipment that are transferred by TxDOT to DMV on November 1, 2009.

B. DMV personnel may occupy TxDOT facilities and use TxDOT equipment and supplies on the same terms as TxDOT employees, except that TxDOT shall invoice DMV and DMV shall pay for any items that would previously have been charged to the following strategies: D.1.2 Registration and Titling, D.1.3 Vehicle Dealer Regulation, and D.4.1 Automobile Theft Prevention. TxDOT shall assign facilities to DMV, and those facilities will be of a character and type similar to the facilities occupied by similarly situated TxDOT employees. DMV employees will have the same access to common areas as TxDOT employees. As long as DMV employees occupy TxDOT facilities, DMV shall permit TxDOT employees to use common equipment and space allocated to DMV on the same basis that the employees of divisions other than DMV divisions used that equipment and space before November 1, 2009. TxDOT shall issue security badges to DMV employees and Board members. The badges shall associate the recipients with DMV and enable access to TxDOT facilities as required by DMV business operations. As between TxDOT and DMV, TxDOT shall be responsible for any injuries caused by TxDOT's ownership or maintenance of a facility occupied by DMV employees.

C. Equipment used by TxDOT to provide reasonable accommodations to transferring employees will be transferred to DMV. All adaptive technology, hardware, software, and furniture used by or in connection with employees transferring to DMV will be transferred from TxDOT to DMV. TxDOT will provide DMV with documentation supporting reasonable accommodations currently provided by TxDOT to transferring employees.

D. TxDOT will transfer 43 vehicles, as set forth in Attachment C, to DMV on November 1, 2009. TxDOT will continue to maintain and provide fuel for these vehicles. Vehicles will only be operated by employees of the department that owns them, except that TxDOT vehicle maintenance employees may operate DMV vehicles in conjunction with performing maintenance services.

E. DMV will give TxDOT 180 days' written notice of its intent to vacate a TxDOT facility (whether owned by or leased to TxDOT) unless agreed otherwise by the parties. DMV shall ensure that stand-alone lease space occupied by DMV in TxDOT facilities that are currently leased through the Texas Facilities Commission shall be transferred promptly by lease amendment to DMV for direct payment to the Lessor. This lease space consists of the space occupied by the following Vehicle Titles and Registration field offices: Carrollton, El Paso, and Waco.

F. DMV employees will have access to internal TxDOT computer systems to the same extent as before November 1, 2009, including Crossroads, HROnline, and iWay. TxDOT may establish a mechanism to identify and channel access by DMV employees, and TxDOT may phase out access to its internal computer systems as DMV establishes its own systems. Each DMV employee located in a TxDOT facility shall sign an agreement stating that the employee will adhere to all TxDOT policies governing the use of computer equipment. Use of TxDOT computer equipment by any DMV employee shall be conditioned on that employee's execution of and adherence to this agreement. DMV will take appropriate action to protect TxDOT's network and computer system from misuse.

G. DMV will obtain prior written approval from TxDOT before installing or maintaining hardware or software not included in the Planning and Justification System catalog on devices that are connected to TxDOT's network. If agreement cannot be reached between the directors of the affected DMV division and TxDOT Technology Services Division, then the hardware or software will not be used on TxDOT's network or other technical infrastructure and TxDOT will supply DMV with a written reasoning as to why the hardware or software cannot be used. TxDOT may remove hardware or software placed into service that is not included in the Planning and Justification System catalog and for which TxDOT did not provide prior written approval, or cause such hardware or software to cease to function.

H. TxDOT grants DMV a perpetual, non-exclusive license to use the TxDOT Aviation Division's (AVN) inventory management software and any modifications developed by TxDOT. TxDOT also agrees to provide the employee knowledge for modification of the software to fit the needs of the DMV and for the initial deployment of the software. TxDOT further agrees to provide knowledge support of the software until the DMV notifies TxDOT in writing that support is no longer required. DMV agrees to pay TxDOT for actual costs incurred, if any, by AVN for the modification, development, deployment, or support of this software for use by the DMV.

I. Wherever and whenever DMV employees occupy space owned or leased by TxDOT, DMV and its employees shall follow facility management, building maintenance, parking, and security policies, procedures, and standards established by TxDOT. Requests for deviation from these policies, procedures, and standards will be reviewed as needed by a committee consisting of 2 persons appointed by TxDOT and 2 persons appointed by DMV. No deviation is permitted without TxDOT's advance written approval.

X. SHARING OF INFORMATION

A. The parties will share information as necessary to fulfill the terms of this agreement. Each party will promptly notify the other party of any changes that may reasonably affect the operations of the other party, and both parties will cooperate fully in managing those changes. DMV will promptly notify TxDOT of any significant changes in operations and will promptly provide TxDOT with copies of any required documentation. Each party shall keep the other party informed of any significant issues relating to contemplated or pending litigation or requests for information that may affect the responsibilities of the other party. Neither party is authorized to accept a public information request, service of a subpoena, or any other formal notice on behalf of the other party. The parties shall cooperate fully in preparing any reports required by state or federal law. To the extent permitted by law, each party will treat the other party's information as confidential. As provided in HB 3097, confidential information of one party shall remain confidential despite its disclosure to the other party, and disclosure between the parties shall not act as a waiver of confidentiality.

B. DMV will continue to provide TxDOT with access to motor vehicle registration and titling information without charge.

XI. ASSIGNMENT OF CONTRACTS AND PURCHASE ORDERS

A. TxDOT assigns to DMV the contracts, purchase orders, and other agreements identified in Attachment D, which is incorporated by reference in this agreement. After November 1, 2009, DMV will be responsible for all facets of contract administration and records retention for contracts, purchase orders, and other agreements assigned to DMV, unless otherwise provided as services requested under Section XII of this agreement. TxDOT will provide DMV with the originals of all files relating to assigned agreements. TxDOT shall assign additional contracts to DMV to the extent that those contracts are subsequently discovered. Where required by law or contract, the assignment of agreements is subject to the prior approval of other parties or regulatory authorities.

B. To the extent that TxDOT is party to any contract, purchase order, or other agreement that cannot be assigned or for which approval to assign cannot reasonably be obtained, TxDOT will use its best efforts to cooperate with DMV in implementing an acceptable substitute.

XII. SERVICES TO BE PROVIDED BY TXDOT

A. At the request of DMV, TxDOT will provide support services to DMV in the same manner that those support services are provided to TxDOT divisions. TxDOT will invoice DMV and DMV will pay for those services to the extent that those services would ordinarily be charged to strategies D.1.2 Registration and Titling, D.1.3 Vehicle Dealer Regulation, and D.4.1 Automobile Theft Prevention. The invoicing and payment of the amounts payable to TxDOT detailed in Attachment A shall occur on or before January 31, 2010. The parties intend that the provision of services by TxDOT will be phased out as DMV fills positions with DMV employees who are able to provide those services or outsources those services. TxDOT will track the provision of services to DMV to assist in the development of a budget for a fully independent DMV and will provide DMV with the results of its tracking.

B. Without limitation, the services to be provided by TxDOT include the following.

1. Technology Services Division will provide daily operations, including support for applications, data and voice telecom, the statewide data center services outsourcing effort, and other similar enterprise technology systems. The director of the Technology Services Division will serve as the DMV's Information Resource Manager until a DMV employee is appointed to that position and will serve as DMV's liaison to the Department of Information Resources until a DMV employee is appointed to that position.

2. General Services Division will provide daily operations, including reprographic and print shop services, manual and forms support, purchase order and contract support, records management, mail, electronic publishing, warehousing and supplies, and fleet support. TxDOT Records Management Officer will serve as DMV's Records Manager until a DMV employee is appointed to that position. The TxDOT Director of Purchasing will serve as DMV's Purchasing Manager until a DMV employee is appointed to that position. L.C. Smith will serve as DMV's Fleet Manager until a DMV employee is appointed to that position.

3. Finance Division will provide financial support for daily operations, including billing, receiving, payroll, and investments. The director of TxDOT's Finance Division will serve as the DMV's Chief Financial Officer (CFO) until a DMV employee is appointed to that position. The

DMV may enter into a contract with TxDOT to provide for releasing of DMV payment and uniform statewide payroll/personnel system (USPS) documents by TxDOT in accordance with CPA's guidelines. The DMV Board authorizes Dawn Heikkila to be the individual to obtain a signature card to enable her to approve payments, standardized payroll/personnel reporting system, or USPS.

4. Maintenance Division will provide facility support, including parking passes, moving services, and building configuration.

5. Human Resources Division will provide support for daily operations, including hiring, employee relations, performance management, and statutorily required training for employees. Human Resources Division will also serve as DMV's liaison in civil rights matters with state and federal agencies. George Ebert will serve as the DMV's Human Resources Director until a DMV employee is appointed to that position.

6. Occupational Safety Division will provide mandatory training, if any is required, for DMV employees.

7. On receipt of a written request from DMV, Government and Public Affairs Division will provide legislative coordination, media relations, community relations, and communications assistance.

8. Motor Carrier Division will issue temporary vehicle registration permits for DMV on the same basis as before November 1, 2009.

9. Travel Division will issue temporary vehicle registration permits at the Anthony Travel Center for DMV on the same basis as before November 1, 2009. Travel Division will also provide video, audio and photographic services.

10. Construction Division will provide validation tests for license plates for DMV and other related registration and titling insignia on the same basis as before November 1, 2009.

11. Audit Office will provide audit services.

12. Civil Rights Office will provide any civil rights investigations or necessary reports. George Ebert will serve as the DMV's Civil Rights Director until a DMV employee is appointed to that position.

13. TxDOT district offices will provide support for the DMV regional offices.

14. TxDOT members of the Specialty Licensing Plate Advisory Committee will continue to serve until replaced.

XIII. LITIGATION AND LIABILITY

DMV shall be solely responsible for any litigation arising out of events that occur on or after November 1, 2009, and relating primarily to activities within the jurisdiction of DMV. DMV shall also be solely responsible for any litigation that was managed before November 1, 2009, by one of the DMV divisions, without regard to when the litigation arose or was filed. With respect to any other litigation arising out of events that occurred before November 1, 2009, TxDOT shall retain responsibility, without regard to whether the litigation relates to activities or employees of DMV. Whenever one party is involved in litigation that relates to activities or employees of the other party or that may reasonably involve payments from appropriations strategies that are allocated to the other party, the party managing the litigation will provide the other party with timely copies of all pleadings and will not settle the litigation without the prior consent of the other party. Liability arising from litigation shall be charged to the appropriations strategy of the activity that gave rise to the litigation.

XIV. ASSIGNMENT OF INTELLECTUAL PROPERTY

A. TxDOT assigns to DMV all intellectual property associated exclusively with property and programs transferred to DMV, including its copyright interest in all license plate designs.

B. TxDOT provides DMV with a non-exclusive license to use TxDOT trademarks and other intellectual property to the extent that those trademarks or other intellectual property were used by DMV divisions prior to November 1, 2009, and are incorporated in existing stocks of forms or are incorporated in equipment or other materials provided to DMV under this agreement. DMV shall use its best efforts, whenever TxDOT trademarks and other intellectual property are used, to avoid confusion by disclosing that the DMV divisions are no longer a part of TxDOT and are now an independent department. DMV shall not use TxDOT trademarks or other intellectual property on supplies and equipment acquired after November 1, 2009, and shall use its best efforts to phase out the use of TxDOT trademarks and other intellectual property as expeditiously as is commercially reasonable. DMV provides TxDOT with a non-exclusive license to use DMV trademarks and intellectual property to the extent necessary to carry out the terms of this agreement, including the provision of support services to DMV. The parties agree that they will cooperate and use their best efforts to phase out the use of trademarks and other intellectual property subject to this paragraph.

XV. RESPONSIBILITIES OF THE PARTIES

This agreement does not create a partnership, joint venture, or other joint enterprise. It is an agreement between two independent state departments governing their mutual rights and obligations. Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is solely responsible for its own acts and deeds and for those of its agents, servants, or employees.

XVI. AMENDMENTS

This agreement may only be amended by a written supplement executed by both parties prior to the expiration of the agreement.

XVII. TERMINATION

This agreement may be terminated by satisfactory completion of all services and obligations contained in this agreement, by mutual written agreement, or as provided by Section III of this agreement.

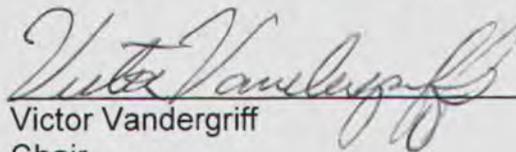
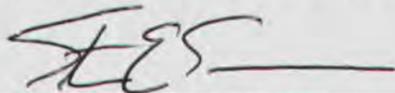
XVIII. COMPLIANCE WITH LAWS

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

THE UNDERSIGNED PARTIES bind the Departments they represent to the faithful performance of this agreement.

Texas Department of Transportation

Texas Department of Motor Vehicles



for Amadeo Saenz, Jr., P.E.
Executive Director

Victor Vandergriff
Chair

Date: 11-4-09

Date: 11/4/09

VTV

LIST OF ATTACHMENTS

ATTACHMENT A – FUNDING

Budget / Funding Summary and Staffing Plan (2 pages)

ATTACHMENT B - PERSONNEL

Personnel and FTEs (10 pages)

ATTACHMENT C - EQUIPMENT

DMV 2009 MES Conversion Master Inventory List.xls (spreadsheet on CD)

EOS Equipment to DMV.xls (spreadsheet on CD)

ATTACHMENT D – CONTRACTS

Clientscontracts.xls (spreadsheet on CD)

Miscellaneous Contract Report FIM.ENC.2301 (6 pages pdf on CD)

Texas ABTPA Office – TxDOT MOU (5 pages pdf on CD)

VTR Building Lease List (1 page pdf on CD)

ATTACHMENT A
BUDGET / FUNDING SUMMARY

Estimated Appropriations Transfers to DMV from TxDOT for FY2010 (10 Months)

Estimated Unobligated and Unexpended Balances as of November 1, 2009 (based on 10-28 USAS balances)		\$ 133,256,784
Salaries for 3 FIN FTEs transferring, but not paid from direct strategies	\$ 126,310	
Salaries for 13 TSD FTEs transferring, but not paid from direct strategies	\$ 623,761	
Longevity for above 16 FTEs	\$ 16,800	
Benefit Replacement Pay for above 16 FTEs	\$ 5,134	
Merit pool for above 16 FTEs	\$ 7,013	
	<u>VII.B.1.</u>	\$ 779,018
Estimated salaries for remaining vacant central administration FTEs	VII.B.2.	\$ 3,388,558
Central administration indirect costs (not including salaries, or the relocation and state data center costs)	VII.B.3.	\$ 5,266,904
Total Appropriation Transfers		\$ 142,691,264
Transfer of Estimated Balances in International Registration Plan Fund 021 and Savings Bond Account Fund 901	VII.I.	<u>\$ 5,000,000</u>
Total Transfers		<u>\$ 147,691,264</u>

Amounts Payable to TxDOT from Direct Appropriation Amounts

<u>Strategy</u>	<u>Description</u>	<u>FY2010 Approp.</u>	<u>FY2010 Amount Payable</u>	
D.1.2 Registration and Titling	MNT:Utilities	\$ 245,000	\$ 204,167	
D.1.2 Registration and Titling	TSD: Utilities	\$ 169,700	\$ 141,417	
D.1.3: Vehicle Dealer Regulation	MNT:Utilities	\$ 44,972	\$ 37,477	
D.1.3: Vehicle Dealer Regulation	MNT:Rent	\$ 180,028	\$ 150,023	
D.1.3: Vehicle Dealer Regulation	TSD: Utilities	\$ 30,000	\$ 25,000	
D.4.1. Automobile Theft Prevention	MNT:Utilities	\$ 4,643	\$ 3,869	
Total			\$ 561,953	XII.A.

ATTACHMENT A

Budget / Staffing Plan for Central Administration

Position	Classification Number	#	Salary Group	Salary Range Mid-Point	Projected Annual Salary Costs	FY2010 salary budget *
Executive Director	Exempt	1	N/A	170,000 - 175,000	175,000	N/A
Executive Assistant II	0162	1	B19	53,061	53,061	N/A

2 Funded by GR appropriation to DMV

General Counsel	3523	1	B29	118,829	118,829	99,024
Staff Attorney	3504	1	B25	79,631	79,631	66,359
Executive Assistant I	0160	1	B17	45,454	45,454	37,878
Legal Assistant I	3572	1	B15	40,454	40,454	33,712
Civil Rights Director	3503	1	B23	69,552	69,552	57,960
Open Records Coordinator	3572	1	B15	40,454	40,454	33,712
Legislative Liaison	1600	1	B22	65,002	65,002	54,168
Public Information Officer	1572	1	B19	53,061	53,061	44,218
Internal Auditor	1052	1	B25	79,631	79,631	66,359
Director of Administration	1624	1	B31	143,783	143,783	119,819
Executive Assistant I	0160	1	B17	45,454	45,454	37,878
Finance Section Director	1604	1	B26	89,278	89,278	74,398
Accountant III	1016	3	B17	45,454	136,362	113,635
Accountant IV	1018	2	B19	53,061	106,122	88,435
Accountant V	1020	2	B21	60,750	121,500	101,250
Budget Analyst I	1155	2	B17	45,454	90,908	75,757
Budget Analyst II	1156	1	B19	53,061	53,061	44,218
Budget Analyst III	1152	1	B21	60,750	60,750	50,625
Purchaser III	1932	2	B16	42,882	85,764	71,470
Purchaser IV	1933	2	B18	49,590	99,180	82,650
Risk Manager/Workers Comp Coord	1572	1	B19	53,061	53,061	44,218
Human Resources Section Director	1604	1	B26	89,278	89,278	74,398
Human Resource Specialist III	1733	3	B17	45,454	136,362	113,635
Human Resource Specialist IV	1735	3	B19	53,061	159,183	132,653
Human Resource Specialist V	1737	2	B21	60,750	121,500	101,250
Support Services Section Director	1604	1	B26	89,728	89,728	74,773
Contract Specialist II	1980	1	B17	45,454	45,454	37,878
Contract Specialist III	1982	1	B19	53,061	53,061	44,218
Property Manager/Records Mngmt	1572	1	B19	53,061	53,061	44,218
Fleet Vehicle Manager	1570	1	B17	45,454	45,454	37,878
Technology Services Section Director	1621	1	B27	98,206	98,206	81,838
Programmer III	0242	3	B21	60,750	182,250	151,875
Programmer IV	0243	3	B23	69,552	208,656	173,880
Programmer V	0244	1	B25	79,631	79,631	66,359
System Analyst III	0256	4	B20	56,775	227,100	189,250
System Analyst IV	0257	4	B22	65,002	260,008	216,673
System Analyst V	0258	1	B24	74,421	74,421	62,018
Database Administrator III	0212	1	B22	65,002	65,002	54,168
Database Administrator IV	0213	1	B24	74,421	74,421	62,018
Network Specialist IV	0290	2	B22	65,002	130,004	108,337
Network Specialist V	0291	1	B24	74,421	74,421	62,018
Telecommunications Specialist III	0283	1	B20	56,775	56,775	47,313
Telecommunications Specialist IV	0284	1	B22	65,002	65,002	54,168

\$4,066,269 \$3,388,558

66 Funded by transfer from TxDOT

* Based on 10 months. Actual budget transferred will depend on actual hire date.

ATTACHMENT B
PERSONNEL AND FTEs

Total FTEs Allotted to DMV

Strategy	Divisions							Total
	VTR	TSD	MCD	MVD	ATP	FIN	Other *	
A.1.1. Registration and Titling	403	20	30				5	458
A.1.2. Vehicle Dealer Regulation				96				96
A.1.3. Automobile Theft Prevention					5			5
Subtotal - Direct Strategies	403	20	30	96	5		5	559
Indirect Administration (excluding 20 TSD in A.1.1.)		6				3	75	84
Grand Total	403	26	30	96	5	3	80	643

* 5 FTEs funded under transferred strategies

INCLUDED IN THE FTEs ABOVE:

VIII.A. Number of TSD & FIN employees 100% supporting DMV Divisions, transferring from TxDOT to DMV	29
VIII.A. Number of vacant FTEs transferred from TxDOT to DMV (does not include 4 FTEs from rider)	71

Employees Transferring from Affected DMV Divisions on November 1, 1009

TxDOT Employee ID	Employee	TxDOT Division
131055	Abbott,Arlinda D	VTR
133967	Aggelaki Smith,Ekaterini	VTR
135782	Akins,Stephanie M	VTR
30327	Allbright,Vicki D	VTR
30149	Allen,Sharon J	VTR
129634	Alvarez,Ivan	VTR
135751	Apostolakos,Peter	VTR
30334	Arevalo,Richard	VTR
135754	Arriaga,Yaneth	VTR
30238	Arwood,Ann C	VTR
129822	Astran,Audrey A	VTR
30331	Baeza,Nemesia Z	VTR
132980	Baisy,Carol Denise	VTR
5072	Baker,Patty M	VTR
135808	Banat,Veronica	VTR
130407	Bartram,Tara L	VTR
34464	Bates,Debbie S	VTR
36879	Bauder,William C	VTR
35218	Baxter,Judith A	VTR
30643	Beard,Patricia L	VTR
28430	Beasley,Donna D	VTR
30047	Beaty,Bradley G	VTR
17898	Beck,Rebecca Chapman	VTR
34633	Belk,Tammy R	VTR
30090	Bell,Sandra G	VTR
40513	Bernal,Christy R	VTR
38933	Bernal,Gustavo	VTR
30555	Birdow,Carol L	VTR
136010	Birkes,Jeri Davina	VTR

129682	Blackwell, Ellen R	VTR
30133	Blackwell, Monica H	VTR
136011	Blair, Barbara Lee	VTR
30468	Boehme, Vivian M	VTR
30524	Boothe, Paul D	VTR
133642	Booton, Virginia M	VTR
129835	Boulter, Albert V	VTR
30251	Bradley, Vella O	VTR
136013	Breneman, Rose A	VTR
30441	Briggs, Tammy F	VTR
30202	Brijalba, Yolanda L	VTR
135477	Brislin, Allen O	VTR
133938	Brooks, Michael D	VTR
5080	Brown, Brenesa P	VTR
39619	Brown, Lana F	VTR
39826	Bryant, Krystal R	VTR
794	Burgess, Allison N	VTR
30375	Bustos, Juanita R	VTR
30829	Calvin, Jean	VTR
30108	Calvo, Olivia	VTR
30290	Canida, Joanne	VTR
34879	Cano, Marcos E	VTR
30325	Cantu, Sylvia V	VTR
36485	Cardenas, Maria L	VTR
135229	Carlson, Steven R	VTR
30496	Carney, John W	VTR
134645	Carrillo, Gloria A	VTR
135094	Carter, Margaret Lee	VTR
32815	Carter, Pamela M	VTR
32420	Castro, Jimmy A	VTR
38743	Cavanaugh, Magnolia D	VTR
30234	Chamberlain, Sandra G	VTR
30029	Chambers, David L	VTR
30064	Chapman, Mary C	VTR
30110	Chavez, Christina H	VTR
133414	Chavez, Julian A	VTR
30467	Chen, Cecilia W	VTR
30116	Clayton, Charon R	VTR
30432	Coffman, Mary M	VTR
135576	Cohn, Vivian Phoebe	VTR
30612	Colquitt, Teresa S	VTR
30085	Combs, Patricia K	VTR
134440	Conrad, Doretta A	VTR
30146	Cortinas, Cynthia A	VTR
30435	Counts, Diane E	VTR
130041	Cousins, Kathy Kylene	VTR
30423	Coverson, Carolyn F	VTR
30065	Craig, Charles M	VTR
34992	Cruz, Guadalupe	VTR
30147	Cuellar, Michael G	VTR
30560	Dailey, Kelly W	VTR
30249	Danneeru, Mala	VTR
30539	Dassing, Maria E	VTR
27910	Davio, Rebecca L	VTR

34772	Davis, Debra Lindgren	VTR
30489	Dehaven, Frances M	VTR
39831	Delarosa, Sylvia A	VTR
30377	Delgado, Adriana N	VTR
135779	Dembosky, Henry M	VTR
32417	Dillard, Jim W	VTR
136008	Dobson, April Dawn	VTR
30474	Doetsch, Robert B	VTR
13541	Dominguez, Mary E	VTR
32392	Dominguez, Oscar	VTR
30200	Dovalina, Sofia V	VTR
32251	Doyle, Sandra G	VTR
30571	Draehn, Kimberly S	VTR
135613	Dugan, Deanna Marie	VTR
136030	Duvon, Robert J	VTR
135428	Eaton, Richard H	VTR
30633	Eckwall, Dawna R	VTR
30389	Eddleman, Janis G	VTR
30500	Elizalde, Jaime O	VTR
30562	Elorriaga, Cristina Bodden	VTR
30062	Emrick-Dodson, Diane B	VTR
30497	Eschenburg, Mary A	VTR
37409	Escobedo, Carlos	VTR
30431	Fagan, Cynthia M	VTR
30169	Feeler, Roxann M	VTR
30572	Fisher, Frances E	VTR
30412	Flores, Maria C	VTR
39546	Flores, Patricia	VTR
30258	Flores, Romelia	VTR
10368	Fortin, Kristin O	VTR
30448	Foster, Jeff D	VTR
133878	Foster, Zenobia D	VTR
30105	Foust, Deborah R	VTR
131563	Frank, Lindsay N	VTR
21982	Frescas, Melissa C	VTR
30378	Frey, Gerald T	VTR
10278	Friar, Linda L	VTR
15240	Fudge-Draper, Shelly G	VTR
30180	Fuentes, Robert E	VTR
30450	Galloway, Phyllis J	VTR
30139	Galvan, Gloria V	VTR
131158	Garcia Jr, Phillip	VTR
134098	Garcia, Ana Laura	VTR
30278	Garcia, Gloria M	VTR
30293	Gary, Stephen W	VTR
30069	Garza Jr, Raul D	VTR
30113	Garza, Mary L	VTR
135134	Gilbert, Barbara A	VTR
37263	Godfrey, Tracy L	VTR
30211	Gonzalez, Ruben P	VTR
30053	Goolsby, Jimmy A	VTR
38353	Gordon, Jeanna L	VTR
131366	Gradel, Gary A	VTR
135958	Granados, Dora Ney	VTR

6992	Grant, Florence Kathleen	VTR
30284	Green, Edith C	VTR
30488	Griffith, Judy H	VTR
30237	Grisham, Cindy J	VTR
9436	Guerrero, Christina A	VTR
30433	Guerrero, Gloria B	VTR
30426	Guerrero, Helen	VTR
30137	Guillen, Rose M	VTR
30103	Gunn, Patricia C	VTR
37156	Hagan, Pamela R	VTR
34013	Hall, James M	VTR
30443	Hancock, Darlene C	VTR
136014	Hankins, Darryl V	VTR
30544	Harrison, Shebia M	VTR
40775	Harton, Lisa A	VTR
30194	Hayes, Michael K	VTR
30469	Hernandez, Monica C	VTR
30531	Hernandez, Tomasa M	VTR
30295	Hillin, Lisa C	VTR
131152	Hinton, Tammy D	VTR
135750	Holcomb, Sandra Lee	VTR
30195	Holden, Claudia Yvette	VTR
30593	Housworth, Terri L	VTR
129861	Howard, Osbert L	VTR
30285	Howard, Vivian C	VTR
37057	Hubble, Jan E	VTR
112855	Hutchens, Kathylene S	VTR
38548	Illa-Lopez, Idalia O	VTR
40968	Ingraham, June P	VTR
133870	Jackman II, Theol Ray	VTR
36662	Jackson, Friend J	VTR
133801	Jacobson, Martha M	VTR
40653	Jacquez, Cecilia Y	VTR
39272	Jaquez, Jamie G	VTR
30324	Jaso, David O	VTR
135095	Jenne, Tara B	VTR
31120	Johnson, Bobby J	VTR
30185	Johnson, Debra L	VTR
30275	Johnson, Yolanda A	VTR
40697	Johnston, Barbara A	VTR
30310	Jolly, Debra R	VTR
130897	Jones, Pamela M	VTR
36664	Juarez, Joyce Z	VTR
30039	Juul, Dewitt E	VTR
30598	Kenny, Diane M	VTR
30182	King, Leobeth O	VTR
30308	Kinney, Brenda G	VTR
130915	Kirk, Charlotte R	VTR
30050	Kirk, Jeffrey L	VTR
30398	Kirksey, Linda D	VTR
135807	Knight, Paul Thomas	VTR
135649	Koneman, Suzanne Wheeler	VTR
30416	Krupa, Mark J	VTR
27349	Kushaney, Jeffrey S	VTR

30652	Lancaster, Paula K	VTR
30153	Lapp, Leann J	VTR
30589	Lee, Hedy C	VTR
38158	Lee, Leslie R	VTR
30568	Lempa, Leslie L	VTR
39827	Lilly, Tami M	VTR
136027	Lombrana, Juan	VTR
30403	Long, Suzanne M	VTR
30340	Lopez, Esmeralda	VTR
30362	Luna, Juan R	VTR
135809	Marconi, Michael Paul	VTR
22494	Marcy, H M	VTR
30390	Marshall, Linda M	VTR
30358	Martin, Belinda L	VTR
133659	Martinez, Adolfo R	VTR
135226	Matix, Valarie J	VTR
135786	Matthews, Labrina Monique	VTR
135494	McCallum, Nancy L	VTR
5124	McClanahan, Melissa R	VTR
30230	McDaniel, Christy A	VTR
13515	McNabb, Dawn M	VTR
131843	Meadors, Valerie J	VTR
136022	Means, Cynthia D	VTR
30347	Medrano, Rene	VTR
30316	Meeks, Bobby J	VTR
30434	Mendoza, Lisa A	VTR
15245	Milam, Deborah Marie	VTR
32219	Miles, Dwight H	VTR
30222	Miles, Vanessa D	VTR
133575	Miller, Judy L	VTR
133678	Miller, Loulia M	VTR
30397	Minnick, Pamela J	VTR
30442	Minton, Joan R	VTR
133136	Moncada, Pedro	VTR
129426	Montgomery, Guy A	VTR
30615	Montgomery, Margie Lean	VTR
30075	Morris, Sally C	VTR
30273	Morrow, Calvin J	VTR
37827	Mullins, Jacob A	VTR
30449	Munoz, Conrad	VTR
13512	Nanyes, Sylvia A	VTR
30602	Navejar, Delia V	VTR
30617	Naysmith, Nancy	VTR
30317	Nelson, Debbie S	VTR
30510	Nelson, Marcie T	VTR
30363	Noland, Paula B	VTR
12711	Oestrick, Joey L	VTR
38550	O'Fallon, Lugene L	VTR
129479	Orosco, Nichol D	VTR
38932	Ortiz, Luz A	VTR
9582	Pabon, Miguel A	VTR
1675	Page, Linda Cain	VTR
27738	Palmer, Stephen J	VTR
35265	Palomarez, Seberina	VTR

30490	Papke, Tracy S	VTR
30453	Parr-Lamb, Tammera Lea	VTR
135749	Patterson, Jennifer Ann	VTR
133448	Patterson, Trinidad D	VTR
34878	Payne, Julie A	VTR
39424	Payne, Mark A	VTR
135097	Pazandah, Mitra A	VTR
30144	Pena, Anita	VTR
129973	Perez, Yolanda	VTR
131999	Perkes, Kim S	VTR
30246	Perry, Nancy D	VTR
30413	Pershin, Laura D	VTR
6964	Petri, Lance A	VTR
27754	Petrusek, Beverly G	VTR
38213	Pew, Kathryn Cooksey	VTR
130900	Phillips, Robert A	VTR
10355	Picker, Felicia M	VTR
30051	Pierce, Elizabeth A	VTR
134269	Pilon, Richard E	VTR
38549	Poff, Karen M	VTR
35914	Polser, Judie S	VTR
18272	Poole III, John	VTR
37157	Porter, Gloria M	VTR
35910	Porter-Brown, Amanda K	VTR
133584	Powell, Stephanie D	VTR
125735	Preslar, Peggy J	VTR
38742	Pyndus, David K	VTR
30411	Quinones, Sheila A	VTR
35915	Quintero, Randi L	VTR
30297	Racicot, Patti S	VTR
30052	Rayos, Candelaria J	VTR
30214	Reece, Janet L	VTR
30013	Renouard, Kenneth S	VTR
25952	Reyes, Abel	VTR
30527	Reyna, Marina G	VTR
38221	Rico, Stella V	VTR
130014	Ries, Gerri Dawn	VTR
28040	Riós, Noemi	VTR
135917	Rivera, Laura Gonzalez	VTR
30314	Robinson, Cynthia E	VTR
30119	Rodriguez, Nancy	VTR
130072	Rorex, Fred L	VTR
33122	Rose, Linda S	VTR
30631	Ross, Julia G	VTR
30470	Sanchez, Cynthia G	VTR
30614	Sanders, Tania M	VTR
10271	Schlichting, Janice K	VTR
16435	Scott, Douglas B	VTR
135644	Sedillo, Frances	VTR
33993	Sedillo-Chacon, Mary	VTR
129824	Serna, Veronica L	VTR
129495	Sevar, Susan K	VTR
136037	Shannon, Katrice Terrell	VTR
129471	Sherwood, Lois A	VTR

130105	Slaughter, Keri Renee	VTR
38943	Smelser, Annette M	VTR
13513	Smith, Barbara A	VTR
129761	Smith, Carla R	VTR
35106	Smith, Kerry F	VTR
34779	Sneed, William C	VTR
33090	Soldano, Jennifer D	VTR
30508	Southerland, Candace T	VTR
130118	Stabeno, Terry Sue	VTR
132078	Stearns, Sandra Jo	VTR
34884	Steiert, Laura J	VTR
135623	Stewart, Bridney R	VTR
30307	Sutphen, Alethea H	VTR
136036	Swaim, Tonya Faye	VTR
30395	Taylor, Debra S	VTR
30157	Taylor, James F	VTR
30481	Thames, Patricia A	VTR
30664	Thomas, Christopher T	VTR
135810	Thomas, Yahaira Edith	VTR
31489	Tiger, Patricia A	VTR
30145	Torres, Dalia S	VTR
30537	Towery, Suzette R	VTR
30076	Tucker, Sandra B	VTR
37159	Tyson, Melissa A	VTR
130117	Usener, Debra J	VTR
6097	Valdez, Cherel D	VTR
30136	Valdez, Patricia C	VTR
30567	Van Straten, Michael A	VTR
135985	Vasek, Lavonna S	VTR
30250	Vasquez, Carmen G	VTR
30117	Vasquez, Mary R	VTR
30548	Vaughn, Larry D	VTR
30337	Vela, Estela D	VTR
30476	Walden, Linda W	VTR
31439	Watson, Susie B	VTR
38945	Weigand, Johnna L	VTR
130120	Wendler, Joyce	VTR
30424	White, Sylvia R	VTR
39828	White, Tanya D	VTR
11262	Wilhelm, Bryan P	VTR
135687	Williams, Linda C	VTR
30264	Williams, Stephen E	VTR
135889	Wilson, Amber Rae	VTR
129766	Yandell, Kyle A	VTR
35333	Zapata, Margaret	VTR
40659	Acosta, Mary E	MVD
40870	Alexander, Kathy J	MVD
32530	Anderson, Gail	MVD
135902	Andrews, Katharine L	MVD
135535	Arnold, Morris Allan	MVD
132159	Bohn, Kenneth	MVD
32523	Bray, Brett G	MVD
32633	Brunke, Loren D	MVD
32562	Burnett, Lea A	MVD

32553	Carmona,Alice S	MVD
13514	Castillo,John Gilbert	MVD
135611	Castro,Rochelle E	MVD
131954	Chrane,Jack Rowe	MVD
32567	Chrismer,Donald W	MVD
32737	Clark,Jennifer K	MVD
36984	Clark,Vicki	MVD
28239	Clem,David Loren	MVD
32554	Cost,Molly D	MVD
134990	Coutinho-De Souza,Nichola	MVD
134993	Cox,Maurie L	MVD
135457	Cox,Wendy L	MVD
32534	Cullen,Stacey Lynn	MVD
32524	Curl,Doris E	MVD
134981	Davidson,Bonnie Kay	MVD
32698	Davis,Margarita M	MVD
32613	Dufour,John R	MVD
135697	Duncan,Ronald V	MVD
135172	Ehrett,Michelle J	MVD
32539	Fabian,Norma A	MVD
133770	Fabian,Pippa N	MVD
14256	Flemming,Sherry E	MVD
135193	Foster,Robert F	MVD
40875	George Jr,David A	MVD
32621	Gibson,Angela S	MVD
136047	Gladney,Burnett Mark	MVD
32526	Gonzales,Andrew	MVD
131896	Gonzalez,John	MVD
135161	Greene,Retlaw S	MVD
135470	Guardiola,Carla D	MVD
39833	Harbeson,William P	MVD
135081	Harrigan,Erica R	MVD
131203	Heikkila,Dawn M	MVD
39301	Hernandez,Doroteo S	MVD
32615	Herring,William K	MVD
134723	Hickman,Howard A	MVD
131892	Hyatt,Kim D	MVD
17928	Johnson,Terry Jack	MVD
32570	Kent,Carol J	MVD
135575	Konon,Lorraine	MVD
134694	Kovich,Michael Peter	MVD
32624	Lehnick,Anne F	MVD
40874	Markwardt,Maria	MVD
30900	Martinez,Lisa M	MVD
33105	Maynard,Janice M	MVD
35679	McDonald,Kenneth D	MVD
135593	McKown,Julie A	MVD
135511	McNiel,Earl Weldon	MVD
135569	Merritt,Michelle A	MVD
133897	Meza,Rosella Marie	MVD
135778	Mize,Michael B	MVD
133075	Moreno,Melinda E	MVD
31900	Morrisey,Richard V	MVD
130860	Pennington,Jason Lee	MVD

135756	Pickering, Virginia P	MVD
135084	Ramon, Helen Sedillo	MVD
135169	Reedy, Ofelia	MVD
134661	Rodriguez, Rebecca R	MVD
131898	Rodriguez, Tommy A	MVD
32588	Rodriguez, Tyna L	MVD
860	Rogers, Stephanie R	MVD
32573	Rose, Marla J	MVD
133901	Ruedas, Marnie R	MVD
32527	Ruiz, Leticia C	MVD
131940	Schrier, Carl L	MVD
133422	Schrier, John Lamar	MVD
135115	Schrier, Michelle Helen	MVD
35046	Sedillo, Cindy P	MVD
34811	Selvera, Lisa M	MVD
135258	Shelton, Brenda	MVD
10347	Shrawder, Joseph R	MVD
135211	Sivright, Patricia L	MVD
135696	Skendrovic, Paul N	MVD
35497	Smith, Lori A	MVD
132957	Swarts, Robert Eugene	MVD
136007	Teixeira, Patrick J	MVD
131944	Trumble, Beverly E	MVD
134996	Wagoner, Dustin Chad	MVD
32515	Westcott Jr, Robert W	MVD
40877	White, Justin J	MVD
135262	Willoughby, Raymond E	MVD
132559	Woods Jr, Henry Jackson	MVD
133785	Ygnacio, Christopher R	MVD
132408	Ygnacio, Regina E	MVD
39372	Zavala, Anna L	MVD
82706	Zimmerhanel, William Mark	MVD
135598	Bardnell, Julia Anne	ABPTA
30679	Caldwell, Charles K	ABPTA
30027	Gregg, Janice S	ABPTA
129492	Matthys, Barbara A	ABPTA
135513	Minor, Jennifer M	ABPTA
34849	Angel Oliver	MCD
135243	Angela Jenkins	MCD
30969	Barbara Linzey	MCD
135538	Beverly Fisher	MCD
134971	Billy McNealy	MCD
129445	Carol Fallin	MCD
133135	Celia Coker	MCD
32891	Claudette Otis-Watkins	MCD
132124	Denise Quaranta-Fliss	MCD
32904	Diana Gill	MCD
131320	Donald Burns	MCD
32772	Drake Kirk	MCD
32890	Henry Floyd	MCD
32883	Homer Vasquez	MCD
132102	Jennifer Whittaker	MCD
32748	Joel Thompson	MCD
131259	Kenneth Fatheree	MCD

131992	Kris Phillips	MCD
7443	Larry Simcox	MCD
30357	Luis Perez	MCD
32902	Lydia Sahley	MCD
32882	Michael Dewbre	MCD
32885	Raul Vela	MCD
32886	Robert Anderson	MCD
32901	Robert Martinez	MCD
134907	Sharon Ruszczuk	MCD
32917	Sue Cable	MCD
11459	Tiffany Roybal	MCD
32912	Vanessa Haywood-Williams	MCD
32911	Yolanda Garcia	MCD

Employees Transferring from Other TxDOT Divisions on November 1, 1009

TxDOT Employee ID	Employee	TxDOT Division
32220	Brown, Robert L	TSD
32232	Butts, Kevin E	TSD
32390	Catron, Jonathan	TSD
32040	Childers, David L	TSD
32781	Corzine, Kenny E	TSD
38066	Dennis, Laura M	TSD
32250	Flathmann, David C	TSD
40826	Hargrove, William V	TSD
32395	Holguin, Henry P	TSD
32259	Kaluza, Ronnie F	TSD
133947	Liu, Lanyu	TSD
35690	Maldonado, Paul R	TSD
36788	Mason, Rebecca A	TSD
32181	Mills Jr, Roy L	TSD
32248	Moses, Suzanne	TSD
31968	Pederson, Todd L	TSD
28298	Reyes, Mark A	TSD
32176	Rowehl, Raymond R	TSD
32260	Rue, Jeffrey A	TSD
11872	Ruzicka, Marshall A	TSD
11911	Sliva, Donald C	TSD
32262	Taylor, Robin L	TSD
32252	Thum, Soheila R	TSD
135916	Vogiatzis, Frederico	TSD
32255	Wang, Min	TSD
129735	Wigington, David A	TSD
27776	Boes, Karen J	FIN
27755	O'Connor, Thomas A	FIN
27779	Palmer, Patrick S	FIN

TxDOT-DMV MOU

ATTACHMENT C

EQUIPMENT

Attachment C - DMV 2009 MES Conversion Master Inventory List_1.xls

Total Count**

VTR - 52		
Computers		816
Printers: Color		7
Printers: Black & White		543
Scanners		13
Laptops/Tablet		86
Projector		34
Television		5
Miscellaneous Items:		
	Pallet Jack	2
	Telecommunication Related Equipment	15
	Typewriter	1
	Lan/ServerRouter Related Equipment	8
	Radio Communication	1
	TV Equipment	1
	Retroreflectometer	1
	Cameras	16
	Fax Machines	25
	Microfiche Equipment	2
	Barcode Tray Tag Option	1
	Cars for Mainframe	1
	Mailstream Plus	1
	Multiplexer	1
	Music System	1

****Transfers are still occuring and count will change daily**

Total Count**

MVD - 61		
Computers		145
Printers: Color		1
Printers: Black & White		33
Scanners		9
Laptops/Tablet		41
Projector		2
Television		0
Miscellaneous Items:		
	Computer Software	15
	Plotter	1
	Misc. "Filing System"	1
	Cameras	3
	Fax Machines	2
	Microfiche Equipment	1

****Transfers are still occuring and count will change daily**

Total Count**

MCD - 73		
Computers		35
Printers: Color		2
Printers: Black & White		8
Scanners		4
Laptops/Tablet		11
Projector		0
Television		0
Miscellaneous Items:		
	Computer Software	0
	Plotter	0
	Misc. "Filing System"	0
	Cameras	0
	Fax Machines	0
	Microfiche Equipment	0

****Transfers are still occuring and count will change daily**

Total Count**

ABTPA - 82		
Computers		3
Printers: Color		1
Printers: Black & White		3
Scanners		0
Laptops/Tablet		5
Projector		2
Television		1
Miscellaneous Items:		
	Misc. "MIP FUND ACCOUNT"	1
	Cameras	1
	Fax Machines	1

****Transfers are still occuring and count will change daily**

TSD (offsite) - 59		
Computers		2,583
Printers: Color		0
Printers: Black & White		3,989
Scanners		0
Laptops/Tablet		1,282
Projector		0
Television		0
Miscellaneous Items:		
	Monitors	2,561
	Computer Hardware	137
	Computer Software	564

****Transfers are still occuring and count will change daily**

295959	RECEIVER, TV	211293	52	
384201	INTEGRATED MONITO	D8MD00443	52	
384202	INTEGRATED MONITO	D8MD00474	52	
384204	INTEGRATED MONITO	D8MD00381	52	
384205	INTEGRATED MONITO	D8MD00485	52	
384206	INTEGRATED MONITO	D8MD01384	52	
384208	INTEGRATED MONITO	D8MD00645	52	
384209	INTEGRATED MONITO	D8MD00614	52	
384210	INTEGRATED MONITO	D8MD00446	52	
384214	INTEGRATED MONITO	D8MD00433	52	
384215	INTEGRATED MONITO	D2MD00363	52	
384217	INTEGRATED MONITO	D8MD00606	52	
448959	CANMCORDER, PANASO	BIHB00796	52	
458387	Single Mode IMAGELINK	R3687730	52	computer hardware
469592	LENS	37204395	52	
469899	CAMERA, 35MM, SIN	20203571	52	
492443	WKS: DELL OPTIPLE	DWV12D1	52	
492854	FAX MACHINES	97110226	52	
495973	TYPEWRITTER, ELECT		52	
516111	TELEPHONE SYSTEMS		52	
539163	LAN HUB: TOKEN RI		52	
543812	FAX MACHINES	7111935	52	
543825	TELEPHONE EQUIPME	NT7B53FA-93	52	
543832	FAX MACHINES	4700	52	
543836	FAX MACHINES	17103971	52	
543837	TELEPHONE EQUIPME	30NDG15NAT	52	
543852	PALLET, HAND OPER	AB27N37375Y	52	
543855	TELEPHONE SYSTEMS		52	
543867	FACSIMILE TRANSCE	212A1002588	52	
558539	ELEC FAX MACHINE	D6535190020086	52	
560094	COMPUTER OUTPUT MICROFILM/MICROFICHE	AR302226	52	
567723	MAILSTREAM PLUS	N/A	52	
570849	MICRO PRNT: HP LA	USEF183893	52	
571204	MICRO PRNT: HP LA	USBB006022	52	
571216	WKST: IBM PC 300P	23PH484	52	
580898	LAN HUB: MICRO CH	347052	52	
580910	LAN HUB: MICRO CH	347064	52	
581889	CODE 1 PLUS	N/A	52	
582377	BARCODE TRAY TAG OPTION	N/A	52	
586615	FAX MACHINES	90006458	52	
588699	LAN HUB: 16 PORT	398610	52	
589755	CAMERA, DIGITAL	65407	52	
607140	PROJ: EPSON POWER	KG4F930189L	52	

295959	RECEIVER, TV	211293	52
607141	PROJ: EPSON POWER	KG4F930182L	52
607142	PROJ: EPSON POWER	KG4F930170L	52
607143	PROJ: EPSON POWER	KG4F930188L	52
607144	PROJ: EPSON POWER	KG4F930187L	52
607145	PROJ: EPSON POWER	KG4F930183L	52
607146	PROJ: EPSON POWER	KG4F930164L	52
607147	PROJ: EPSON POWER	KG4F960163L	52
607148	PROJ: EPSON POWER	KG4F930175L	52
607149	PROJ: EPSON POWER	KG4F930178L	52
607150	PROJ: EPSON POWER	KG4F930186L	52
607151	PROJ: EPSON POWER	KG4F930153L	52
607152	PROJ: EPSON POWER	KG4F930194L	52
607153	PROJ: EPSON POWER	KG4F930181L	52
607154	PROJ: EPSON POWER	KG4F930167L	52
607193	HP ELITEBOOK	2CE9236RKY	52
607194	HP ELITEBOOK	2CE9236RKW	52
607195	LT PC: HP ELITEBO	2CE9236RKX	52
607196	LT PC: EP ELITEBO	2CE9236RKZ	52
607197	HP ELITEBOOK	2CE9236RL4	52
607198	LT PC: HP ELITEBO	2CE9236RL5	52
607199	LT PC: HP ELITEBO	2CE9236RL2	52
607200	HP ELITEBOOK	2CE9236RL0	52
607201	HP ELITEBOOK	2CE9236RL3	52
607202	HP ELITEBOOK	2CE9236RL1	52
607203	HP ELITEBOOK	2CE922BL3R	52
607204	LT PC: HP ELITEBO	2CE922BL3X	52
607205	HP ELITEBOOK	2CE922BL3V	52
607206	LT PC: HP ELITEBO	2CE9235MWF	52
607207	HP ELITEBOOK	2CE9235MW5	52
607208	HP ELITEBOOK	2CE9235MW3	52
607209	HP ELITEBOOK	2CE9235MWK	52
607210	HP ELITEBOOK	2CE9235MWM	52
607211	HP ELITEBOOK	2CE9235MWJ	52
607212	HP ELITEBOOK	2CE9235MW6	52
607213	HP ELITEBOOK	2CE9235MW2	52
607214	LT PC: HP ELITEBO	2CE9235MWL	52
607215	HP ELITEBOOK	2CE9235MW0	52
607237	WKST HP DC7900	MXL9290FTW	52
607296	WKST HP DC7900	MXL9290FNJ	52
607297	WKST HP DC7900	MXL9290FT6	52
607298	WKST HP DC7900	MXL9290FT8	52
607299	WKST HP DC7900	MXL9290FNL	52

295959	RECEIVER, TV	211293	52
607300	WKST HP DC7900	MXL9290FT3	52
607301	WKST HP DC7900	MXL9290FTK	52
607302	WKST HP DC7900	MXL9290FV0	52
607303	WKST HP DC7900	MXL9290FQY	52
607304	WKST HP DC7900	MXL9290FSN	52
607305	WKST HP DC7900	MXL9290FQ6	52
607306	WKST HP DC7900	MXL9290FNH	52
607307	WKST HP DC7900	MXL9290FNK	52
607308	WKST HP DC7900	MXL9290FV2	52
607309	WKST HP DC7900	MXL9290FQX	52
607310	WKST HP DC7900	MXL9290FRH	52
607311	WKST HP DC7900	MXL9290FQW	52
607312	WKST HP DC7900	MXL9290FR4	52
607313	WKST HP DC7900	MXL9290FTM	52
607314	WKST HP DC7900	MXL9290FV7	52
607315	WKST HP DC7900	MXL9290FV8	52
607316	WKST HP DC7900	MXL9290FR6	52
607317	WKST HP DC7900	MXL9290FTF	52
607318	WKST HP DC7900	MXL9290FTG	52
607319	WKST HP DC7900	MXL9290FV6	52
607320	WKST HP DC7900	MXL9290FVD	52
607321	WKST HP DC7900	MXL9290FV1	52
607322	WKST HP DC7900	MXL9290FVK	52
607323	WKST HP DC7900	MXL9290FR7	52
607324	WKST HP DC7900	MXL9290FTB	52
607325	WKST HP DC7900	MXL9290FR5	52
607326	WKST HP DC7900	MXL9290FTD	52
607328	WKST HP DC7900	MXL9290FTT	52
607329	WKST HP DC7900	MXL9290FVC	52
607330	WKST HP DC7900	MXL9290FTH	52
607331	WKST HP DC7900	MXL9290FVB	52
607332	WKST HP DC7900	MXL9290FSB	52
607333	WKST HP DC7900	MXL9290FS1	52
607334	WKST HP DC7900	MXL9290FRZ	52
607335	WKST HP DC7900	MXL9290FSD	52
607336	WKST HP DC7900	MXL9290FSG	52
607337	WKST HP DC7900	MXL9290FQ2	52
607338	WKST HP DC7900	MXL9290FSY	52
607339	WKST HP DC7900	MXL9290FSJ	52
607340	WKST HP DC7900	MXL9290FSL	52
607341	WKST HP DC7900	MXL9290FRK	52
607342	WKST HP DC7900	MXL9290FSS	52

295959	RECEIVER, TV	211293	52
607343	WKST HP DC7900	MXL9290FP0	52
607344	WKST HP DC7900	MXL9290FPT	52
607345	WKST HP DC7900	MXL9290FQ4	52
607346	WKST HP DC7900	MXL9290FQ5	52
607347	WKST HP DC7900	MXL9290FSK	52
607348	WKST HP DC7900	MXL9290FSH	52
607349	WKST HP DC7900	MXL9290FSF	52
607350	WKST HP DC7900	MXL9290FR8	52
607351	WKST HP DC7900	MXL9290FPZ	52
607352	WKST HP DC7900	MXL9290FTY	52
607353	WKST HP DC7900	MXL9290FQ3	52
607354	WKST HP DC7900	MXL9290FP6	52
607355	WKST HP DC7900	MXL9290FNN	52
607356	WKST HP DC7900	MXL9290FSC	52
607357	WKST HP DC7900	MXL9290FRQ	52
607358	WKST HP DC7900	MXL9290FSX	52
607359	WKST HP DC7900	MXL9290FRR	52
607360	WKST HP DC7900	MXL9290FP2	52
607361	WKST HP DC7900	MXL9290FP5	52
607362	WKST HP DC7900	MXL9290FP7	52
607363	WKST HP DC7900	MXL9290FPD	52
607364	WKST HP DC7900	MXL9290FPF	52
607365	WKST HP DC7900	MXL9290FPG	52
607366	WKST HP DC7900	MXL9290FQ7	52
607367	WKST HP DC7900	MXL9290FPK	52
607368	WKST HP DC7900	MXL9290FPS	52
607369	WKST HP DC7900	MXL9290FP4	52
607370	WKST HP DC7900	MXL9290FPL	52
607371	WKST HP DC7900	MXL9290FPM	52
607372	WKST HP DC7900	MXL9290FPH	52
607373	WKST HP DC7900	MXL9290FPC	52
607374	WKST HP DC7900	MXL9290FP8	52
607375	WKST HP DC7900	MXL9290FNT	52
607376	WKST HP DC7900	MXL9290FNV	52
607377	WKST HP DC7900	MXL9290FNR	52
607378	WKST HP DC7900	MXL9290FRM	52
607379	WKST HP DC7900	MXL9290FR3	52
607380	WKST HP DC7900	MXL9290FSB	52
607381	WKST HP DC7900	MXL9290FRL	52
607382	WKST HP DC7900	MXL9290FRW	52
607383	WKST HP DC7900	MXL9290FQN	52
607384	WKST HP DC7900	MXL9290FRV	52

295959	RECEIVER, TV	211293	52
607385	WKST HP DC7900	MXL9290FQQ	52
607386	WKST HP DC7900	MXL9290FRJ	52
607387	WKST HP DC7900	MXL9290FQP	52
607388	WKST HP DC7900	MXL9290FRD	52
607389	WKST HP DC7900	MXL9290FQR	52
607390	WKST HP DC7900	MXL9290FRF	52
607391	WKST HP DC7900	MXL9290FRG	52
607392	WKST HP DC7900	MXL9290FRL	52
607393	WKST HP DC7900	MXL9290FSR	52
607394	WKST HP DC7900	MXL9290FT1	52
607395	WKST HP DC7900	MXL9290FSQ	52
607396	WKST HP DC7900	MXL9290FSB	52
607397	WKST HP DC7900	MXL9290FS7	52
607398	WKST HP DC7900	MXL9290FT0	52
607399	WKST HP DC7900	MXL9290FSV	52
607400	WKST HP DC7900	MXL9290FSW	52
607401	WKST HP DC7900	MXL9290FS6	52
607402	WKST HP DC7900	MXL9290FSZ	52
607403	WKST HP DC7900	MXL9290FRS	52
607404	WKST HP DC7900	MXL9290FRP	52
607405	WKST HP DC7900	MXL9290FSP	52
607406	WKST HP DC7900	MXL9290FSM	52
607407	WKST HP DC7900	MXL9290FS9	52
607408	WKST HP DC7900	MXL9290FS5	52
607409	WKST HP DC7900	MXL9290FTJ	52
607410	WKST HP DC7900	MXL9290FPB	52
607411	WKST HP DC7900	MXL9290FRY	52
607412	WKST HP DC7900	MXL9290FRX	52
607413	WKST HP DC7900	MXL9290FS2	52
607414	WKST HP DC7900	MXL9290FT7	52
607415	WKST HP DC7900	MXL9290FS3	52
607416	WKST HP DC7900	MXL9290FS4	52
607417	WKST HP DC7900	MXL9290FPR	52
607418	WKST HP DC7900	MXL9290FPN	52
607419	WKST HP DC7900	MXL9290FQD	52
607420	WKST HP DC7900	MXL9290FR2	52
607421	WKST HP DC7900	MXL9290FT4	52
607422	WKST HP DC7900	MXL9290FT5	52
607423	WKST HP DC7900	MXL9290FS0	52
607424	WKST HP DC7900	MXL9290FPP	52
607425	WKST HP DC7900	MXL9290FPQ	52
607426	WKST HP DC7900	MXL9290FNS	52

295959	RECEIVER, TV	211293	52
607427	WKST HP DC7900	MXL9290FPV	52
607428	WKST HP DC7900	MXL9290FNG	52
607429	WKST HP DC7900	MXL9290FTX	52
607430	WKST HP DC7900	MXL9290FTX	52
607431	WKST HP DC7900	MXL9290FRN	52
607432	WKST HP DC7900	MXL9290FR9	52
607433	WKST HP DC7900	MXL9290FQG	52
607434	WKST HP DC7900	MXL9290FQ0	52
607435	WKST HP DC7900	MXL9290FQS	52
607436	WKST HP DC7900	MXL9290FPX	52
607437	WKST HP DC7900	MXL9290FQH	52
607438	WKST HP DC7900	MXL9290FQK	52
607439	WKST HP DC7900	MXL9290FR1	52
607440	WKST HP DC7900	MXL9290FR0	52
607441	WKST HP DC7900	MXL9290FTS	52
607442	WKST HP DC7900	MXL9290FTR	52
607443	WKS: HP DC7900	MXL9290FV4	52
607444	WKST HP DC7900	MXL9290FPY	52
607445	WKST HP DC7900	MXL9290FQF	52
607446	WKST HP DC7900	MXL9290FPW	52
607447	WKS: HP DC7900	MXL9290FQJ	52
607448	WKST HP DC7900	MXL9290FQZ	52
607449	WKST HP DC7900	MXL9290FQL	52
607450	WKST HP DC7900	MXL9290FRT	52
607451	WKST HP DC7900	MXL9290FNW	52
607452	WKST HP DC7900	MXL9290FTL	52
607453	WKST HP DC7900	MXL9290FNP	52
607454	WKST HP DC7900	MXL9290FT9	52
607455	WKST HP DC7900	MXL9290FP1	52
607456	WKST HP DC7900	MXL9290FPJ	52
607457	WKST HP DC7900	MXL9290FNQ	52
607458	WKST HP DC7900	MXL9290FTQ	52
607459	WKST HP DC7900	MXL9290FQM	52
607460	WKST HP DC7900	MXL9290FNZ	52
607461	WKST HP DC7900	MXL9290FNM	52
607462	WKST HP DC7900	MXL9290FP9	52
607463	WKST HP DC7900	MXL9290FTP	52
607464	WKST HP DC7900	MXL9290FQV	52
607465	WKST HP DC7900	MXL9290FP3	52
607466	WKST HP DC7900	MXL9290FNX	52
607467	WKST HP DC7900	MXL9290FNY	52
607468	WKST HP DC7900	MXL9290FQC	52

295959	RECEIVER, TV	211293	52
607469	WKST HP DC7900	MXL9290FQ8	52
607470	WKST HP DC7900	MXL9290FQT	52
607471	WKST HP DC7900	MXL9290FV9	52
607472	WKST HP DC7900	MXL9290FQ9	52
607473	WKST HP DC7900	MXL9290FVJ	52
607474	WKST HP DC7900	MXL9290FTP	52
607475	WKST HP DC7900	MXL9290FTN	52
607476	WKST HP DC7900	MXL9290FV3	52
607477	WKST HP DC7900	MXL9290FQB	52
607478	WKST HP DC7900	MXL9290FQ1	52
607479	WKST HP DC7900	MXL9290FRB	52
607480	WKST HP DC7900	MXL9290FTV	52
607481	WKST HP DC7900	MXL9290FVH	52
607482	WKST HP DC7900	MXL9290FV5	52
607483	WKST HP DC7900	MXL9290FVF	52
607484	WKST HP DC7900	MXL9290FVG	52
607485	WKST HP DC7900	MXL9290FTC	52
611038	SERVERS & UPGRADE	D232FRT1D339	52
613573	TELEPHONE EQUIPME		52
614637	PALLET, HAND OPER	1A234271	52
614770	RADIO COMMUNICATI		52
615607	ROUTER: CICSO 261	1K6JP	52
615608	ROUTER: CICSO 261	JMX0511K6JQ	52
621228	FAX MACHINES	D6535290127006	52
625127	FAX MACHINES	F4650 17104759	52
625128	FAX MACHINES	F4650 17107189	52
627361	WKST: COMPAQ DC71	D241FRT1D049	52
628264	WKST: DELL OPTIPLE DELL	FNK0D81	52
629892	TELEPHONE SYSTEMS	129774421	52
630209	TELEPHONE SYSTEMS		52
630333	DIGITAL CAMERAS	1C25JY81G001	52
630335	DIGITAL CAMERAS	7C25JY81G007	52
630336	DIGITAL CAMERAS	7C25JY81G006	52
630337	DIGITAL CAMERAS	7C25JY81M00B	52
630338	DIGITAL CAMERAS	1C25JY81M00E	52
630340	DIGITAL CAMERAS	7C25JY81M00F	52
630341	DIGITAL CAMERAS	8C25JY81M007	52
630342	DIGITAL CAMERAS	7C23JY81M0Z	52
630343	DIGITAL CAMERAS	7C23JY81M026	52
630344	DIGITAL CAMERAS	7C24JY81S00M	52
630345	DIGITAL CAMERAS	1C23JY81M021	52
630392	TELEPHONE SYSTEMS		52

295959	RECEIVER, TV	211293	52
631262	WKST: COMPAQ EVO	ZA756	52
631340	B/W PRNT:HP LASE	JPLGC17356	52
631342	B/W PRNT:HP LASE	JPLGC17813	52
631347	B/W PRNT:HP LASE	JPLGD37329	52
631348	B/W PRNT:HP LASE	JPLGD38201	52
631351	B/W PRNT:HP LASE	JPLGD39928	52
631352	B/W PRNT:HP LASE	JPLGD38205	52
631354	B/W PRNT:HP LASE	JPLGF04351	52
631355	B/W PRNT:HP LASE	JPLGD38255	52
631356	B/W PRNT:HP LASE	JPLGD38249	52
631357	B/W PRNT:HP LASE	JPLGC17824	52
631358	B/W PRNT:HP LASE	JPLGC17823	52
631359	B/W PRNT:HP LASE	JPLGD39882	52
631365	B/W PRNT:HP LASE	JPLGC18704	52
631366	B/W PRNT:HP LASE	JPLGF04603	52
631367	B/W PRNT:HP LASE	JPLGC17346	52
631369	B/W PRNT:HP LASE	JPLGC15850	52
631371	B/W PRNT:HP LASE	JPLGD39855	52
631372	B/W PRNT:HP LASE	JPLGD39889	52
631373	B/W PRNT:HP LASE	JPLGD39736	52
631374	B/W PRNT:HP LASE	JPLGD39883	52
631381	B/W PRNT:HP LASE	JPLGD38362	52
631400	B/W PRNT:HP LASE	JPLGD36412	52
631405	B/W PRNT:HP LASE	JPLGC17354	52
633062	TELEPHONES, 2 - 60	A0542818	52
644352	B/W PRNT:HP LASE	JPGGR23014	52
647543	LT PC: IBM THINKP	99WNXKR	52
647545	LT PC: IBM THINKP	99WNXMC	52
647546	LT PC: IBM THINKP	99WNXLY	52
647548	LT PC: IBM THINKP	99WNXLD	52
647554	THINKPAD IBM	99WNXMM	52
647593	WKST: COMPAQ EVO	USV41602D7	52
647594	WKST: COMPAQ EVO	USV41602D8	52
648643	KODAK I7300 APPLI	12271486	52
648644	KODAK I7300 APPLI	12271490	52
648645	KODAK I7300 APPLI	12271431	52
648646	KODAK I7300 APPLI	12271442	52
648647	KODAK I7300 APPLI	12271420	52
648648	KODAK I7300 APPLI	12271416	52
648649	KODAK I7300 APPLI	12271405	52
648650	KODAK I7300 APPLI	12271394	52
648702	PROJECTOR	TWC4040096	52

295959	RECEIVER, TV	211293	52	
649377	FACSIMILE TRANSCE	E3J40014	52	
649412	DATA COMMUNICATIO		52	
649546	CAMERAS, DIGITAL	6927522233	52	
649633	COLOR PRNT: HP	JPHR005174	52	
649680	FACSIMILE TRANSCE	J3J742522	52	
649843	WKS: COMPAQ DC71	2US527021J	52	
653809	FACSIMILE TRANSCE	D9435090014025	52	
653810	FACSIMILE TRANSCE	D9435090014028	52	
653812	FACSIMILE TRANSCE	305A1003462	52	
653815	FACSIMILE TRANSCE	305A1003449	52	
653816	FACSIMILE TRANSCE	305A1003450	52	
653817	FACSIMILE TRANSCE	UZS28245	52	
653818	FACSIMILE TRANSCE	UZS29199	52	
653819	FACSIMILE TRANSCE	305A1003448	52	
653820	FACSIMILE TRANSCE	311A1004380	52	
653821	FACSIMILE TRANSCE	U60283A4J227000	52	
653822	MICROFICHE AND MI		52	
653823	FACSIMILE TRANSCE	311A1004381	52	
653833	RETROREFLECTOMETER	1112	52	
662867	PLOTTER: HP DESIGN JET	SG45L7105J	52	added 10/21/09
662872	PC COMPAQ	CNF43201PV	52	
662902	LT PC: COMPAQ NX9	CNF43201QG	52	
662909	LT PC: COMPAQ NX9	CNF43201R3	52	
663159	WKST: COMPAQ EVO	2UB43801WX	52	
663160	WKST: COMPAQ EVO	2UB84801WW	52	
663467	WKST: COMPAQ EVO	2UB4510346	52	
663991	COLOR PRNT: HP	JPKAC27481	52	
664057	WKST: COMPAQ DC71	2UB519017K	52	
664059	WKST: COMPAQ DC71	2UB5190184	52	
664114	WKST: COMPAQ DC71	2UB519012W	52	
664116	WKST: COMPAQ DC71	2UB519013M	52	
664118	WKST: COMPAQ DC71	2UB519016B	52	
664122	WKST: COMPAQ DC71	2UB519016J	52	
664125	WKST: COMPAQ DC71	2UB519015J	52	
664142	WKST: COMPAQ DC71	2UB5190142	52	
664144	WKST: COMPAQ DC71	2UB519012T	52	
664146	WKST: COMPAQ DC71	2UB519014V	52	
664149	WKST: COMPAQ DC71	2UB519017J	52	
664153	WKST: COMPAQ DC71	2UB5190133	52	
664159	WKST: COMPAQ DC71	2UB519014H	52	
664160	WKST: COMPAQ DC71	2UB519018J	52	
664163	WKST: COMPAQ DC71	2UB5190163	52	

295959	RECEIVER, TV	211293	52
664164	WKST: COMPAQ DC71	2UB519017D	52
664166	WKST: COMPAQ DC71	2UB5190174	52
664170	WKST: COMPAQ DC71	2UA519016Q	52
664176	WKST: COMPAQ DC71	2UB519016N	52
664502	PROJECTOR	TWE5150302	52
664801	COLOR PRINTER	WYN037638	52
665873	WKS: DELL OPTIPLE	1HFNZB1	52
666103	WKS: DELL OPTIPLE	FW795D1	52
669266	WKS: DELL OPTIPLE	CSRTB91	52
670310	B/W PRNT:HP LASE	CNGKC44958	52
670339	B/W PRNT:HP LASE	CNGKC45521	52
672346	PROJECTOR	TWC5237280	52
672371	FACSIMILE TRANSCE	G5J310519	52
672672	FACSIMILE TRANSCE	G5J310562	52
673308	IBM THINKP	L3PXGVF	52
673312	IBM THINKP	L3PHXHCK	52
673313	LT PC: IBM THINKP	L3PXHCN	52
673316	IBM THINKP	L3PXGVE	52
673790	WKST: DELL OPTIPLE DELL	2T39M91	52
673791	WKST: DELL OPTIPLE DELL	2Y39M91	52
673792	WKST: DELL OPTIPLE DELL	6Z39M91	52
673793	WKST: DELL OPTIPLE DELL	3Y39M91	52
673794	WKST: DELL OPTIPLE DELL	1H49M91	52
673796	WKST: DELL OPTIPLE DELL	JT39M91	52
673799	WKST: DELL OPTIPLE DELL	5W3M91	52
673800	WKST: DELL OPTIPLE DELL	1Z39M91	52
673801	WKST: DELL OPTIPLE DELL	3Z39M91	52
673802	WKST: DELL OPTIPLE DELL	3W39M91	52
673804	WKST: DELL OPTIPLE DELL	4Y39M91	52
673805	WKST: DELL OPTIPLE DELL	BW39M91	52
673806	WKST: DELL OPTIPLE DELL	1X39M91	52
673808	WKST: DELL OPTIPLE DELL	FX39M91	52
673810	WKST: DELL OPTIPLE DELL	9X39M91	52
673811	WKST: DELL OPTIPLE DELL	8249M91	52
673812	WKST: DELL OPTIPLE DELL	JY39M91	52
673816	WKST: DELL OPTIPLE DELL	FS39M91	52
673817	WKST: DELL OPTIPLE DELL	FW39M91	52
673819	TELEPHONES, PBX S		52
673820	TELEPHONES, PBX S		52
673977	PROJECTORS, DIGIT	TWC6137034	52
674308	B/W PRNT:HP LASE	CNGXB22305	52
674309	B/W PRNT:HP LASE	CNGXB22300	52

295959	RECEIVER, TV	211293	52
674310	B/W PRNT:HP LASE	CNGXC18944	52
674311	B/W PRNT:HP LASE	CNGXB22299	52
674312	B/W PRNT:HP LASE	CNGXB22247	52
674313	B/W PRNT:HP LASE	CNGXB22295	52
674314	B/W PRNT:HP LASE	CNGXJ10675	52
674315	B/W PRNT:HP LASE	CNGXJ10673	52
674316	B/W PRNT:HP LASE	CNGXB22267	52
674320	B/W PRNT:HP LASE	CNGXD36359	52
674321	B/W PRNT:HP LASE	CNGXD37634	52
674322	B/W PRNT:HP LASE	CNGXD40409	52
674324	B/W PRNT:HP LASE	CNGXD40390	52
674325	B/W PRNT:HP LASE	CNGXD36363	52
674326	B/W PRNT:HP LASE	CNGXF39741	52
674327	B/W PRNT:HP LASE	CNGXD38457	52
674328	B/W PRNT:HP LASE	CNGXF39729	52
674329	B/W PRNT:HP LASE	CNGXF39743	52
674331	B/W PRNT:HP LASE	CNGXF39728	52
674332	B/W PRNT:HP LASE	CNGXD36368	52
674333	B/W PRNT:HP LASE	CNGXC25274	52
674334	B/W PRNT:HP LASE	CNGXD36379	52
674335	B/W PRNT:HP LASE	CNGXD36380	52
674339	B/W PRNT:HP LASE	CNGXB22270	52
674340	B/W PRNT:HP LASE	CNGXJ10666	52
674341	B/W PRNT:HP LASE	CNGXH18945	52
674342	B/W PRNT:HP LASE	CNGXC19001	52
674343	B/W PRNT:HP LASE	CNGXC18970	52
674345	B/W PRNT:HP LASE	CNGXF31640	52
674346	B/W PRNT:HP LASE	CNGXC18940	52
674348	PRINTER 4250DTN	CNGXC18937	52
674349	B/W PRNT:HP LASE	CNGXB22298	52
674350	B/W PRNT:HP LASE	CNGXJ16776	52
674351	B/W PRNT:HP LASE	CNGXG30726	52
674352	B/W PRNT:HP LASE	CNGXH27218	52
674353	B/W PRNT:HP LASE	CNGXJ16772	52
674354	B/W PRNT:HP LASE	CNGXG30731	52
674355	B/W PRNT:HP LASE	CNGXG30729	52
674356	B/W PRNT:HP LASE	CNGXO27178	52
674357	B/W PRNT:HP LASE	CNGXC27393	52
674360	B/W PRNT:HP LASE	CNGXC27174	52
674361	B/W PRNT:HP LASE	CNGXC27175	52
674362	B/W PRNT:HP LASE	CNGXC27009	52
674363	B/W PRNT:HP LASE	CNGXC27008	52

295959	RECEIVER, TV	211293	52
674364	B/W PRNT:HP LASE	CNGXF41913	52
674365	B/W PRNT:HP LASE	CNGXD36483	52
674366	B/W PRNT:HP LASE	CNGXF39240	52
674367	B/W PRNT:HP LASE	CNGXD36485	52
674368	B/W PRNT:HP LASE	CNGXH06069	52
674371	B/W PRNT:HP LASE	CNGXH06044	52
674372	B/W PRNT:HP LASE	CNGXH06057	52
674374	B/W PRNT:HP LASE	CNGXD36354	52
674375	B/W PRNT:HP LASE	CNGXB27036	52
674376	B/W PRNT:HP LASE	CNGXB25857	52
674377	B/W PRNT:HP LASE	CNGXD36348	52
674378	B/W PRNT:HP LASE	CNGXD34996	52
674395	B/W PRNT:HP LASE	CNGXF36536	52
674398	B/W PRNT:HP LASE	CNGXF62622	52
674429	B/W PRNT:HP LASE	CNGXF67684	52
674433	B/W PRNT:HP LASE	JPRGL30215	52
674434	B/W PRNT:HP LASE	CNGXB45308	52
674443	B/W PRNT:HP LASE	CNGXJ20907	52
674445	B/W PRNT:HP LASE	CNGXD60847	52
674456	B/W PRNT:HP LASE	CNGXJ20906	52
674457	B/W PRNT:HP LASE	CNGXJ20914	52
674517	WKST DELL OPTIPLE	H8743B1	52
674519	WKST DELL OPTIPLE	28743B1	52
674520	WKST: DELL OPTIPLE DELL	3F743B1	52
674522	WKST: DELL OPTIPLE DELL	H7743B1	52
674523	WKST: DELL OPTIPLE DELL	C8743B1	52
674525	WKST: DELL OPTIPLE DELL	78743B1	52
674526	WKST: DELL OPTIPLE DELL	C4843B1	52
674527	WKST: DELL OPTIPLE DELL	94943B1	52
674530	WKST: DELL OPTIPLE DELL	92943B1	52
674531	WKST: DELL OPTIPLE DELL	88943B1	52
674532	WKST: DELL OPTIPLE DELL	77943B1	52
674533	WKST DELL OPTIPLE	C6943B1	52
674534	WKST: DELL OPTIPLE DELL	7Y843B1	52
674535	WKST: DELL OPTIPLE DELL	BB943B1	52
674536	WKST: DELL OPTIPLE DELL	D2943B1	52
674538	WKST: DELL OPTIPLE DELL	85943B1	52
674539	WKST: DELL OPTIPLE DELL	D5943B1	52
674540	WKST: DELL OPTIPLE DELL	89943B1	52
674541	WKST: DELL OPTIPLE DELL	91943B1	52
674542	WKST: DELL OPTIPLE DELL	2C943B1	52
674543	WKST: DELL OPTIPLE DELL	39943B1	52

295959	RECEIVER, TV	211293	52
674544	WKST: DELL OPTIPLE DELL	34943B1	52
674545	WKST: DELL OPTIPLE DELL	2Z843B1	52
674546	WKST: DELL OPTIPLE DELL	4B943B1	52
674547	WKST: DELL OPTIPLE DELL	1X843B1	52
674548	WKST: DELL OPTIPLE DELL	5D943B1	52
674549	WKST: DELL OPTIPLE DELL	50943B1	52
674550	WKST: DELL OPTIPLE DELL	59943B1	52
674553	WKST: DELL OPTIPLE DELL	76943B1	52
674554	WKST: DELL OPTIPLE DELL	26943B1	52
674556	WKST: DELL OPTIPLE DELL	52943B1	52
674557	WKST: DELL OPTIPLE DELL	15943B1	52
674558	WKST DELL OPTIPLE	96M43B1	52
674559	WKST: DELL OPTIPLE DELL	CTL43B1	52
674560	WKST: DELL OPTIPLE DELL	BTL43B1	52
674563	WKST: DELL OPTIPLE DELL	75M43B1	52
674564	WKST: DELL OPTIPLE DELL	71M43B1	52
674566	WKST: DELL OPTIPLE DELL	B0M43B1	52
674570	WKST: DELL OPTIPLE DELL	BXL43B1	52
674572	WKST DELL OPTIPLE	93M43B1	52
674574	WKST: DELL OPTIPLE DELL	USM43B1	52
674575	WKST: DELL OPTIPLE DELL	1WM43B1	52
674578	WKST: DELL OPTIPLE DELL	6KM43B	52
674583	WKST: DELL OPTIPLE DELL	2YM43B1	52
674584	WKST: DELL OPTIPLE DELL	50N43B1	52
674585	WKST: DELL OPTIPLE DELL	1ZM43B1	52
674587	WKST: DELL OPTIPLE DELL	5TM43B1	52
674588	WKST: DELL OPTIPLE DELL	5XM43B1	52
674589	WKST DELL OPTIPLE	1VM43B1	52
674590	WKST: DELL OPTIPLE DELL	CYM43B1	52
674591	WKST DELL OPTIPLE	8PM43B1	52
674592	WKST DELL OPTIPLE	9VM43B1	52
674594	WKST: DELL OPTIPLE DELL	DKM43B1	52
674595	WKST DELL OPTIPLE	9WM43B1	52
674596	WKST: DELL OPTIPLE DELL	6ZM43B1	52
674597	WKST: DELL OPTIPLE DELL	7WM43B1	52
674600	WKST: DELL OPTIPLE DELL	8ZM43B1	52
674603	WKST DELL OPTIPLE	9XM43B1	52
674606	WKST: DELL OPTIPLE DELL	58M43B1	52
674607	WKST DELL OPTIPLE	70M43B1	52
674608	WKST: DELL OPTIPLE DELL	13M43B1	52
674609	WKST: DELL OPTIPLE DELL	5XL43B1	52
674610	WKST DELL OPTIPLE	5TL43B1	52

295959	RECEIVER, TV	211293	52
674611	WKST: DELL OPTIPLE DELL	3TL43B1	52
674612	WKST: DELL OPTIPLE DELL	3XL43B1	52
674615	WKST: DELL OPTIPLE DELL	4WL43B1	52
674616	WKST: DELL OPTIPLE DELL	37M43B1	52
674618	WKST: DELL OPTIPLE DELL	5VL43B1	52
674619	WKST: DELL OPTIPLE DELL	3VL43B1	52
674621	WKST DELL OPTIPLE	3ZL43B1	52
674623	WKST: DELL OPTIPLE DELL	4R943B1	52
674625	WKST: DELL OPTIPLE DELL	7G943B1	52
674626	WKST: DELL OPTIPLE DELL	GXL43B1	52
674627	WKST: DELL OPTIPLE DELL	CYL43B1	52
674628	WKST: DELL OPTIPLE DELL	GVL43B1	52
674632	WKST: DELL OPTIPLE DELL	7H943B1	52
674634	WKST: DELL OPTIPLE DELL	GML43B1	52
674636	WKST: DELL OPTIPLE DELL	JSL43B1	52
674638	WKST: DELL OPTIPLE DELL	DL943B1	52
674641	WKST: DELL OPTIPLE DELL	BR943B1	52
674642	WKST DELL OPTIPLE	CG943B1	52
674646	WKST DELL OPTIPLE	DG943B1	52
674647	WKST: DELL OPTIPLE DELL	FH943B1	52
674648	WKST: DELL OPTIPLE DELL	DQ943B1	52
674649	WKST: DELL OPTIPLE DELL	7S943B1	52
674650	WKST: DELL OPTIPLE DELL	9M943B1	52
674651	WKST: DELL OPTIPLE DELL	BL943B1	52
674652	WKST DELL OPTIPLE	9L943B1	52
674653	WKST DELL OPTIPLE	8Q943B1	52
674654	WKST: DELL OPTIPLE DELL	HY843B1	52
674656	WKST: DELL OPTIPLE DELL	JY843B1	52
674659	WKST: DELL OPTIPLE DELL	DZ843B1	52
674660	WKST: DELL OPTIPLE DELL	D7943B1	52
674661	WKST: DELL OPTIPLE DELL	F8943B1	52
674662	WKST: DELL OPTIPLE DELL	F6943B1	52
674666	WKST: DELL OPTIPLE DELL	F3943B1	52
674667	WKST: DELL OPTIPLE DELL	J5M43B1	52
674668	WKST: DELL OPTIPLE DELL	2H943B1	52
674669	WKST: DELL OPTIPLE DELL	3M943B1	52
674670	WKST: DELL OPTIPLE DELL	G6M43B1	52
674674	WKST: DELL OPTIPLE DELL	4K943B1	52
674675	WKST: DELL OPTIPLE DELL	4L943B1	52
674679	WKST: DELL OPTIPLE DELL	HD943B1	52
674680	WKST: DELL OPTIPLE DELL	H7M43B1	52
674681	WKST: DELL OPTIPLE DELL	FM943B1	52

295959	RECEIVER, TV	211293	52
674684	WKST: DELL OPTIPLE DELL	GL943B1	52
674685	WKST: DELL OPTIPLE DELL	JK943B1	52
674686	WKST: DELL OPTIPLE DELL	HP943B1	52
674687	WKST: DELL OPTIPLE DELL	JG943B1	52
674689	WKST: DELL OPTIPLE DELL	JQ943B1	52
674690	WKST DELL OPTIPLE	GG943B1	52
674691	WKST: DELL OPTIPLE DELL	GQ943B1	52
674692	WKST: DELL OPTIPLE DELL	FR943B1	52
674694	WKST DELL OPTIPLE	HVM43B1	52
674695	WKST: DELL OPTIPLE DELL	F0N43B1	52
674696	WKST DELL OPTIPLE	GJM43B1	52
674697	WKST: DELL OPTIPLE DELL	DTM43B1	52
674698	WKST: DELL OPTIPLE DELL	J0N43B1	52
674702	WKST: DELL OPTIPLE DELL	GWM43B1	52
674703	WKST DELL OPTIPLE	JMW43B1	52
674704	WKST DELL OPTIPLE	DXM43B1	52
674705	WKST: DELL OPTIPLE DELL	FZM43B1	52
674781	PRINTER 4250DTN	CNGXF6219B	52
690024	B/W PRNT:HP LASE	CNGXH26445	52
690025	B/W PRNT:HP LASE	CNGXD73309	52
690026	B/W PRNT:HP LASE	CNGXJ33231	52
690027	B/W PRNT:HP LASE	CNGXF59436	52
690280	PROJ: INFOCUS LP7	ANEL637r0489	52
690281	HP TC4200	CND6322PPK	52
690416	PRINTER 9050DN	JPDL68N04G	52
690495	WKST DELL OPTIPLE	9CNDCC1	52
690534	WKS: HP DC7900	GXFCCC1	52
690535	WKS: HP DC7900	GZFCCC1	52
690537	WKS: HP DC7900	F0GCCC1	52
690543	WKST DELL OPTIPLE	91GCCC1	52
690544	WKS: HP DC7900	D0GCCC1	52
690545	WKS: HP DC7900	10GCCC1	52
690549	WKS: HP DC7900	6XFCCC1	52
690551	WKST DELL OPTIPLE	71GCCC1	52
690552	WKS: HP DC7900	C1GCCC1	52
690553	WKS: HP DC7900	B1GCCC1	52
690555	WKS: HP DC7900	6YFCCC1	52
690556	WKS: HP DC7900	60GCCC1	52
690557	WKS: HP DC7900	5ZFCCC1	52
690558	WKST: DELL OPTIPLE DELL	80GCCC1	52
690559	WKST DELL OPTIPLE	21GCCC1	52
690560	WKST: DELL OPTIPLE DELL	2FXCCC1	52

295959	RECEIVER, TV	211293	52
690561	WKS: HP DC7900	4YFCCC1	52
690562	WKS: HP DC7900	8ZFCCC1	52
690604	LT PC: HP NC8430	CNU70302M6	52
690605	HP NC8430	CNU70302MB	52
690606	HP NC8430	CNU7030DMS	52
690607	HP NC8430	CNU70302L9	52
690608	LT PC: HP NC8430	CNU7030DL8	52
690609	HP NC8430	CNU7030DMP	52
690610	LT PC: HP NC8430	CNU70302MJ	52
690611	LT PC: HP NC8430	CNU7030DLV	52
690612	HP NC8430	CNU7030DHT	52
690613	HP NC8430	CNU7030DKQ	52
690614	LT PC: HP NC8430	CNU7030DLK	52
690617	HP NC8430	CNU7030DLR	52
690971	LT PC: HP NC8430	CNU7160F9G	52
690972	HP NC8430	CNU7160FB3	52
690973	HP NC8430	CNU71600FF	52
691887	WKST: DELL OPTIPLE DELL	CFXB1D1	52
692087	COLOR PRINTER	FBT074539	52
692108	WKST DELL OPTIPLE	2DG72D1	52
692109	WKST DELL OPTIPLE	2HG72D1	52
692111	WKST DELL OPTIPLE	99G72D1	52
692112	WKS: DELL OPTIPLE	BCG72D1	52
692113	WKST DELL OPTIPLE	8FG72D1	52
692115	WKST DELL OPTIPLE	7CG72D1	52
692116	WKS: DELL OPTIPLE	BFG72D1	52
692117	WKST DELL OPTIPLE	8HG72D1	52
692118	WKST DELL OPTIPLE	7DG72D1	52
692119	WKST DELL OPTIPLE	7GG72D1	52
692120	WKST DELL OPTIPLE	9GG72D1	52
692121	WKST DELL OPTIPLE	9DG72D1	52
692122	WKST DELL OPTIPLE	68G72D1	52
692123	WKS: DELL OPTIPLE	97G72D1	52
692124	WKST DELL OPTIPLE	67G72D1	52
692125	WKS: DELL OPTIPLE	79G72D1	52
692126	WKST DELL OPTIPLE	7BG72D1	52
692166	WKST: DELL OPTIPLE DELL	4S6Z1D1	52
692167	WKST DELL OPTIPLE	6M6Z1D1	52
692168	WKST: DELL OPTIPLE DELL	4M6Z1D1	52
692169	WKST: DELL OPTIPLE DELL	1Q6Z1D1	52
692170	WKST: DELL OPTIPLE DELL	4P6Z1D1	52
692171	WKST: DELL OPTIPLE DELL	5R6Z1D1	52

295959	RECEIVER, TV	211293	52
692172	WKST: DELL OPTIPLE DELL	6L6ZD1	52
692173	WKST: DELL OPTIPLE DELL	1S6Z1D1	52
692174	WKST: DELL OPTIPLE DELL	3R6Z1D1	52
692175	WKST: DELL OPTIPLE DELL	2L6Z1D1	52
692176	WKS: DELL OPTIPLE	JSSQ1D1	52
692177	WKS: DELL OPTIPLE	FRSQ1D1	52
692178	WKS: DELL OPTIPLE	GSSQ1D1	52
692179	WKST DELL OPTIPLE	3SSQ1D1	52
692180	WKS: DELL OPTIPLE	9SSQ1D1	52
692181	WKST: DELL OPTIPLE DELL	6SSQ1D1	52
692182	WKST DELL OPTIPLE	JRSQ1D1	52
692183	WKST DELL OPTIPLE	4TSQ1D1	52
692184	WKS: DELL OPTIPLE	CSSQ1D1	52
692185	WKST: DELL OPTIPLE DELL	4Q6Z1D1	52
692186	WKS: HP DC7900	1R6Z1D1	52
692187	WKST: DELL OPTIPLE DELL	5PSZ1D1	52
692188	WKST: DELL OPTIPLE DELL	3Q6Z1D1	52
692189	WKST DELL OPTIPLE	5S6Z1D1	52
692190	WKS: DELL OPTIPLE	5L6Z1D1	52
692191	WKST DELL OPTIPLE	9N5Z1D1	52
692192	WKST DELL OPTIPLE	6V5Z1D1	52
692193	WKST DELL OPTIPLE	7W5Z1D1	52
692194	WKST DELL OPTIPLE	8L5Z1D1	52
692195	WKST DELL OPTIPLE	9Y5Z1D1	52
692196	WKST DELL OPTIPLE	6L5Z1D1	52
692197	WKST DELL OPTIPLE	9V5Z1D1	52
692198	WKS: DELL OPTIPLE	7L5Z1D1	52
692199	WKS: DELL OPTIPLE	9M5Z1D1	52
692200	WKST: DELL OPTIPLE DELL	6N5Z1D1	52
692201	WKS: DELL OPTIPLE	6M5Z1D1	52
692202	WKS: DELL OPTIPLE	8M5Z1D1	52
692203	WKS: DELL OPTIPLE	6X5Z1D1	52
692204	WKST DELL OPTIPLE	9L5Z1D1	52
692205	WKS: DELL OPTIPLE	9X5Z1D1	52
692206	WKST DELL OPTIPLE	6P5Z1D1	52
692207	WKS: DELL OPTIPLE	HQ6Z1D1	52
692208	WKS: DELL OPTIPLE	DP6Z1D1	52
692209	WKS: DELL OPTIPLE	FS6Z1D1	52
692210	WKS: DELL OPTIPLE	DQ6Z1D1	52
692211	WKS: DELL OPTIPLE	JL6Z1D1	52
692212	WKS: DELL OPTIPLE	DM6Z1D1	52
692213	WKS: DELL OPTIPLE	GM6Z1D1	52

295959	RECEIVER, TV	211293	52
692214	WKS: DELL OPTIPLE	JP6Z1D1	52
692215	WKS: DELL OPTIPLE	GP6Z1D1	52
692216	WKS: DELL OPTIPLE	FR6Z1D1	52
692217	WKS: DELL OPTIPLE	JR6Z1D1	52
692218	WKS: DELL OPTIPLE	GR6Z1D1	52
692219	WKS: DELL OPTIPLE	HS6Z1D1	52
692220	WKS: DELL OPTIPLE	GQ6Z1D1	52
692221	WKS: DELL OPTIPLE	GL6Z1D1	52
692222	WKS: DELL OPTIPLE	HM6Z1D1	52
692224	WKS: DELL OPTIPLE	BM6Z1D1	52
692225	WKS: DELL OPTIPLE	6R6Z1D1	52
692226	WKS: DELL OPTIPLE	CR6Z1D1	52
692227	WKS: DELL OPTIPLE	9R6Z1D1	52
692228	WKS: DELL OPTIPLE	7Q6Z1D1	52
692229	WKS: DELL OPTIPLE	7S6Z1D1	52
692230	WKS: DELL OPTIPLE	8M6Z1D1	52
692232	WKS: DELL OPTIPLE	BL6Z1D1	52
692233	WKS: DELL OPTIPLE	7P6Z1D1	52
692234	WKS: DELL OPTIPLE	9M6Z1D1	52
692235	WKS: DELL OPTIPLE	9P6Z1D1	52
692236	WKS: DELL OPTIPLE	BQ6Z1D1	52
692237	WKS: DELL OPTIPLE	8P6Z1D1	52
692238	WKS: DELL OPTIPLE	2M5Z1D1	52
692243	WKS: DELL OPTIPLE	2WSZ1D1	52
692245	WKS: DELL OPTIPLE	4P5Z1D1	52
692246	WKS: DELL OPTIPLE	5W5Z1D1	52
692247	WKS: DELL OPTIPLE	2Y5Z1D1	52
692248	WKST DELL OPTIPLE	2X5Z1D1	52
692249	WKST DELL OPTIPLE	3M5Z1D1	52
692250	WKS: DELL OPTIPLE	1P5Z1D1	52
692251	WKST DELL OPTIPLE	4N5Z1D1	52
692252	WKS: DELL OPTIPLE	5M5Z1D1	52
692253	WKS: DELL OPTIPLE	DL5Z1D1	52
692254	WKS: DELL OPTIPLE	DM5Z1D1	52
692255	WKS: DELL OPTIPLE	FX5Z1D1	52
692256	WKS: DELL OPTIPLE	JN5Z1D1	52
692257	WKS: DELL OPTIPLE	GM5Z1D1	52
692258	WKS: DELL OPTIPLE	GY5Z1D1	52
692259	WKS: DELL OPTIPLE	C56Z1D1	52
692260	WKS: DELL OPTIPLE	GN5Z1D1	52
692261	WKS: DELL OPTIPLE	656Z1D1	52
692262	WKS: DELL OPTIPLE	4L5Z1D1	52

295959	RECEIVER, TV	211293	52
692263	WKST DELL OPTIPLE	HN5Z1D1	52
692264	WKST DELL OPTIPLE	BL5Z1D1	52
692265	WKS: DELL OPTIPLE	GV5Z1D1	52
692266	WKS: DELL OPTIPLE	JW5Z1D1	52
692267	WKST DELL OPTIPLE	BM5Z1D1	52
692268	WKS: DELL OPTIPLE	GW5Z1D1	52
692269	WKS: DELL OPTIPLE	CM5Z1D1	52
692271	WKS: DELL OPTIPLE	5X92D1	52
692272	WKS: DELL OPTIPLE	1DB12D1	52
692273	WKST DELL OPTIPLE	1GB12D1	52
692274	WKST DELL OPTIPLE	5GB12D1	52
692275	WKS: DELL OPTIPLE	59B12D1	52
692276	WKS: DELL OPTIPLE	4FB12D1	52
692277	WKST DELL OPTIPLE	JFB12D1	52
692278	WKST DELL OPTIPLE	FY912D1	52
692279	WKST DELL OPTIPLE	GFB12D1	52
692280	WKST DELL OPTIPLE	DDB12D1	52
692281	WKST DELL OPTIPLE	JDB12D1	52
692282	WKST DELL OPTIPLE	FFB12D1	52
692283	WKS: DELL OPTIPLE	GDB12D1	52
692284	WKST DELL OPTIPLE	FX912D1	52
692285	WKST DELL OPTIPLE	HCB12D1	52
692286	WKS: DELL OPTIPLE	JCB12D1	52
692287	WKS: DELL OPTIPLE	79B12D1	52
692288	WKS: DELL OPTIPLE	3X9121D1	52
692289	WKS: DELL OPTIPLE	3Y912D1	52
692290	WKS: DELL OPTIPLE	2FB12D1	52
692291	WKST DELL OPTIPLE	1Y912D1	52
692292	WKST DELL OPTIPLE	HW912D1	52
692293	WKS: DELL OPTIPLE	4Y912D1	52
692294	WKS: DELL OPTIPLE	3GB12D1	52
692295	WKS: DELL OPTIPLE	7DB12D1	52
692296	WKS: DELL OPTIPLE	4DB12D1	52
692297	WKST DELL OPTIPLE	2X912D1	52
692298	WKS: DELL OPTIPLE	GW912D1	52
692299	WKS: DELL OPTIPLE	FCB12D1	52
692300	WKS: DELL OPTIPLE	GX12D1	52
692301	WKST DELL OPTIPLE	FJF62D1	52
692302	WKS: DELL OPTIPLE	JX912D1	52
692303	WKS: DELL OPTIPLE	BDB12D1	52
692304	WKS: DELL OPTIPLE	BX912D1	52
692305	WKS: DELL OPTIPLE	CGB12D1	52

295959	RECEIVER, TV	211293	52
692306	WKS: DELL OPTIPLE	BY912D1	52
692307	WKS: DELL OPTIPLE	BFB12D1	52
692308	WKS: DELL OPTIPLE	8Y912D1	52
692309	WKS: DELL OPTIPLE	9X912D1	52
692310	WKS: DELL OPTIPLE	7FB12D1	52
692311	WKST DELL OPTIPLE	BW912D1	52
692312	WKST DELL OPTIPLE	8X912D1	52
692313	WKST DELL OPTIPLE	8DB12D1	52
692314	WKST DELL OPTIPLE	BGB12D1	52
692315	WKST DELL OPTIPLE	9DB12D1	52
692316	WKST DELL OPTIPLE	CFB12D1	52
692317	WKST DELL OPTIPLE	CY912D1	52
692318	WKS: DELL OPTIPLE	8GB12D1	52
692319	WKS: DELL OPTIPLE	2DYM1D1	52
692320	WKS: DELL OPTIPLE	5BYM1D1	52
692321	WKS: DELL OPTIPLE	1CYM1D1	52
692322	WKS: DELL OPTIPLE	4CYM1D1	52
692323	WKS: DELL OPTIPLE	1FYM1D1	52
692325	WKS: DELL OPTIPLE	6BYM1D1	52
692326	WKST: DELL OPTIPLE DELL	2FYM1D1	52
692327	WKS: DELL OPTIPLE	5CYM1D1	52
692328	WKS: DELL OPTIPLE	3CYM1D1	52
692329	WKS: DELL OPTIPLE	4DYM1D1	52
692330	WKST: DELL OPTIPLE DELL	5DYM1D1	52
692331	WKS: DELL OPTIPLE	1DYM1D1	52
692332	WKST: DELL OPTIPLE DELL	3QXM1D1	52
692333	WKS: DELL OPTIPLE	2CYM1D1	52
692334	WKST: DELL OPTIPLE DELL	3DYM1D1	52
692335	WKST: DELL OPTIPLE DELL	BVJN1D1	52
692336	WKST: DELL OPTIPLE DELL	FVJN1D1	52
692337	WKS: DELL OPTIPLE	8VJN1D1	52
692338	WKST: DELL OPTIPLE DELL	DVJN1D1	52
692339	WKST: DELL OPTIPLE DELL	BDYM1D1	52
692340	WKST: DELL OPTIPLE DELL	CBYM1D1	52
692341	WKST: DELL OPTIPLE DELL	9CYM1D1	52
692342	WKST: DELL OPTIPLE DELL	8DYM1D1	52
692343	WKST: DELL OPTIPLE DELL	8BYM1D1	52
692344	WKST: DELL OPTIPLE DELL	7CYM1D1	52
692345	WKST: DELL OPTIPLE DELL	7DYM1D1	52
692346	WKST: DELL OPTIPLE DELL	CCYM1D1	52
692347	WKST: DELL OPTIPLE DELL	BCYM1D1	52
692348	WKST DELL OPTIPLE	8CYM1D1	52

295959	RECEIVER, TV	211293	52
692349	WKST: DELL OPTIPLE DELL	9DYM1D1	52
692350	WKST: DELL OPTIPLE DELL	7BYM1D1	52
692351	WKST DELL OPTIPLE	6CYM1D1	52
692352	WKST: DELL OPTIPLE DELL	9BYM1D1	52
692353	WKST: DELL OPTIPLE DELL	BBYM1D1	52
692354	WKS: DELL OPTIPLE	6DYM1D1	52
692355	WKS: DELL OPTIPLE	7VJN1D1	52
692356	WKS: DELL OPTIPLE	6VJN1D1	52
692357	WKS: DELL OPTIPLE	5VJN1D1	52
692358	WKS: DELL OPTIPLE	4VJN1D1	52
692359	WKS: DELL OPTIPLE	HVJN1D1	52
692360	WKS: DELL OPTIPLE	FDYM1D1	52
692361	WKS: DELL OPTIPLE	HBYM1D1	52
692362	WKS: DELL OPTIPLE	HCJM1D1	52
692363	WKS: DELL OPTIPLE	GBYM1D1	52
692365	WKS: DELL OPTIPLE	JDYM1D1	52
692366	WKS: DELL OPTIPLE	DBYM1D1	52
692367	WKS: DELL OPTIPLE	DCYM1D1	52
692368	WKS: DELL OPTIPLE	JCYM1D1	52
692369	WKS: DELL OPTIPLE	CDYM1D1	52
692370	WKS: DELL OPTIPLE	JBYM1D1	52
692371	WKS: DELL OPTIPLE	GCYM1D1	52
692372	WKS: DELL OPTIPLE	FBYM1D1	52
692373	WKS: DELL OPTIPLE	DDYM1D1	52
692374	WKS: DELL OPTIPLE	FCYM1D1	52
692375	WKS: DELL OPTIPLE	GDYM1D1	52
692376	WKS: DELL OPTIPLE	2VV12D1	52
692378	WKS: DELL OPTIPLE	3VV12D1	52
692379	WKS: DELL OPTIPLE	4XV12D1	52
692380	WKS: DELL OPTIPLE	1VV12D1	52
692381	WKS: DELL OPTIPLE	4WV12D1	52
692382	WKS: DELL OPTIPLE	3TV12D1	52
692383	WKS: DELL OPTIPLE	4VV12D1	52
692384	WKS: DELL OPTIPLE	6TV12D1	52
692385	WKS: DELL OPTIPLE	2TV12D1	52
692386	WKS: DELL OPTIPLE	1TV12D1	52
692387	WKS: DELL OPTIPLE	5WV12D1	52
692388	WKS: DELL OPTIPLE	6RV12D1	52
692389	WKS: DELL OPTIPLE	4TV12D1	52
692390	WKS: DELL OPTIPLE	6VV12D1	52
692393	WKS: DELL OPTIPLE	8NY12D1	52
692395	WKS: DELL OPTIPLE	8HY12D1	52

295959	RECEIVER, TV	211293	52
692396	WKS: DELL OPTIPLE	8LY12D1	52
692397	WKS: DELL OPTIPLE	6KY12D1	52
692398	WKS: DELL OPTIPLE	BLY12D1	52
692399	WKS: DELL OPTIPLE	8KY12D1	52
692400	WKS: DELL OPTIPLE	95Y12D1	52
692401	WKS: DELL OPTIPLE	6LY12D1	52
692402	WKS: DELL OPTIPLE	8DY12D1	52
692403	WKS: DELL OPTIPLE	6DY12D1	52
692404	WKST: DELL OPTIPLE DELL	CFY12D1	52
692405	WKS: DELL OPTIPLE	9FY12D1	52
692406	WKS: DELL OPTIPLE	9GY12D1	52
692407	WKS: DELL OPTIPLE	6GY12D1	52
692408	WKST: DELL OPTIPLE DELL	3FY12D1	52
692409	WKS: DELL OPTIPLE	2DY12D1	52
692410	WKS: DELL OPTIPLE	1GY12D1	52
692411	WKS: DELL OPTIPLE	1MY12D1	52
692412	WKS: DELL OPTIPLE	1CY12D1	52
692413	WKST DELL OPTIPLE	2LY12D1	52
692414	WKS: DELL OPTIPLE	3GY12D1	52
692416	WKST DELL OPTIPLE	5FY12D1	52
692417	WKST DELL OPTIPLE	2HY12D1	52
692418	WKS: DELL OPTIPLE	4KY12D1	52
692419	WKS: DELL OPTIPLE	3CY12D1	52
692420	WKS: DELL OPTIPLE	5HY12D1	52
692421	WKS: DELL OPTIPLE	ZKY12D1	52
692422	WKS: DELL OPTIPLE	1FY12D1	52
692423	WKST DELL OPTIPLE	3MY12D1	52
692424	WKS: DELL OPTIPLE	HNY12D1	52
692425	WKS: DELL OPTIPLE	JFY12D1	52
692426	WKS: DELL OPTIPLE	HLY12D1	52
692427	WKST DELL OPTIPLE	DJY12D1	52
692428	WKST DELL OPTIPLE	FLY12D1	52
692429	WKS: DELL OPTIPLE	CHY12D1	52
692430	WKST DELL OPTIPLE	HBY12D1	52
692431	WKS: DELL OPTIPLE	HJY12D1	52
692432	WKST DELL OPTIPLE	JGY12D1	52
692433	WKS: DELL OPTIPLE	GGY12D1	52
692434	WKS: DELL OPTIPLE	FKY12D1	52
692436	WKST DELL OPTIPLE	GDY12D1	52
692437	WKST DELL OPTIPLE	CKY12D1	52
692438	WKS: DELL OPTIPLE	FMY12D1	52
692439	WKS: DELL OPTIPLE	CGY12D1	52

295959	RECEIVER, TV	211293	52
692440	WKS: DELL OPTIPLE	FSV12D1	52
692441	WKS: DELL OPTIPLE	GWV12D1	52
692442	WKS: DELL OPTIPLE	FRV12D1	52
692444	WKS: DELL OPTIPLE	JRV12D1	52
692445	WKS: DELL OPTIPLE	HTM12D1	52
692446	WKS: DELL OPTIPLE	FVV12D1	52
692448	WKS: DELL OPTIPLE	FTV12D1	52
692449	WKS: DELL OPTIPLE	JVV12D1	52
692451	WKS: DELL OPTIPLE	JSV12D1	52
692453	WKS: DELL OPTIPLE	FWV12D1	52
692454	WKS: DELL OPTIPLE	HWV12D1	52
692455	WKS: DELL OPTIPLE	9RV12D1	52
692458	WKS: DELL OPTIPLE	BTV12D1	52
692461	WKS: DELL OPTIPLE	8TV12D1	52
692462	WKS: DELL OPTIPLE	DRV12D1	52
692463	WKS: DELL OPTIPLE	BVV12D1	52
692464	WKS: DELL OPTIPLE	CVV12D1	52
692465	WKS: DELL OPTIPLE	9VV12D1	52
692466	WKS: DELL OPTIPLE	8XV12D1	52
692467	WKS: DELL OPTIPLE	6WV12D1	52
692468	WKS: DELL OPTIPLE	9WV12D1	52
692469	WKS: DELL OPTIPLE	7VV12D1	52
692471	WKS: DELL OPTIPLE	CTV12D1	52
692472	WKST DELL OPTIPLE	C9G72D1	52
692473	WKST DELL OPTIPLE	BHG72D1	52
692474	WKST DELL OPTIPLE	D8G72D1	52
692475	WKS: DELL OPTIPLE	DDG72D1	52
692476	WKS: DELL OPTIPLE	G9G72D1	52
692478	WKS: DELL OPTIPLE	GBG72D1	52
692479	WKS: DELL OPTIPLE	FCG72D1	52
692480	WKST DELL OPTIPLE	F7G72D1	52
692481	WKS: DELL OPTIPLE	HDG72D1	52
692482	WKS: DELL OPTIPLE	DGG72D1	52
692483	WKS: DELL OPTIPLE	G8G72D1	52
692485	WKST DELL OPTIPLE	HFG72D1	52
692486	WKS: DELL OPTIPLE	GGG72D1	52
692487	WKS: DELL OPTIPLE	D6G72D1	52
692488	WKS: DELL OPTIPLE	68G72D1	52
692489	WKST DELL OPTIPLE	5GG72D1	52
692490	WKS: DELL OPTIPLE	5FG72D1	52
692491	WKST DELL OPTIPLE	5BG72D1	52
692492	WKST DELL OPTIPLE	4GG72D1	52

295959	RECEIVER, TV	211293	52
692493	WKST DELL OPTIPLE	2FG72D1	52
692494	WKS: DELL OPTIPLE	2CG72D1	52
692495	WKS: DELL OPTIPLE	4CG72D1	52
692496	WKST DELL OPTIPLE	1HG72D1	52
692497	WKST DELL OPTIPLE	1GG72D1	52
692498	WKS: DELL OPTIPLE	49G72D1	52
692499	WKS: DELL OPTIPLE	29G72D1	52
692500	WKST DELL OPTIPLE	27G72D1	52
692501	B/W PRNT:HP LASE	CND1F46568	52
692502	B/W PRNT:HP LASE	CND1F45700	52
692503	B/W PRNT:HP LASE	CND1D46981	52
692504	B/W PRNT:HP LASE	CND1D46914	52
692505	PRINTER 4250DTN	CND1F38526	52
692506	B/W PRNT:HP LASE	CND1D46924	52
692507	B/W PRNT:HP LASE	CND1D37631	52
692508	B/W PRNT:HP LASE	CND1D47703	52
692509	B/W PRNT:HP LASE	CND1F48910	52
692510	B/W PRNT:HP LASE	CND1D46910	52
692511	B/W PRNT:HP LASE	CND1F47678	52
692512	B/W PRNT:HP LASE	CND1D48319	52
692513	PRINTER P3005D	CND1D48661	52
692514	B/W PRNT:HP LASE	CND1F38528	52
692515	B/W PRNT:HP LASE	CND1F45703	52
692516	B/W PRNT:HP LASE	CND1D48320	52
692517	B/W PRNT:HP LASE	CND1F46567	52
692518	B/W PRNT:HP LASE	CND1D37628	52
692519	B/W PRNT:HP LASE	CND1F38532	52
692520	B/W PRNT:HP LASE	CND1D48894	52
692521	PRINTER P3005D	CND1F37648	52
692522	PRINTER P3005D	CND1F47431	52
692523	B/W PRNT:HP LASE	CND1D41708	52
692524	B/W PRNT:HP LASE	CND1D41714	52
692525	B/W PRNT:HP LASE	JPDGH00700	52
692526	B/W PRNT:HP LASE	CND1F47432	52
692527	PRINTER P3005D	CND1F47429	52
692528	B/W PRNT:HP LASE	CND1D46479	52
692529	B/W PRNT:HP LASE	CMD1F43795	52
692530	B/W PRNT:HP LASE	CND1F43785	52
692531	B/W PRNT:HP LASE	CND1D48902	52
692532	B/W PRNT:HP LASE	CND1D41707	52
692533	B/W PRNT:HP LASE	CND1D41705	52
692534	B/W PRNT:HP LASE	CND1D48892	52

295959	RECEIVER, TV	211293	52
692535	B/W PRNT:HP LASE	CNDB02811	52
692536	B/W PRNT:HP LASE	CND1B02940	52
692537	PRINTER P3005D	CND1F44852	52
692538	B/W PRNT:HP LASE	CND1D48297	52
692539	B/W PRNT:HP LASE	CND1D48893	52
692540	PRINTER P3005D	CND1D41840	52
692541	PRINTER P3005D	CND1F48345	52
692542	PRINTER P3005D	CND1D41694	52
692543	PRINTER P3005D	CND1D48888	52
692544	B/W PRNT:HP LASE	CND1D46480	52
692545	PRINTER P3005D	CND1CO1086	52
692546	B/W PRNT:HP LASE	CND1D41703	52
692547	PRINTER P3005D	CND1B02947	52
692548	B/W PRNT:HP LASE	CND1D46475	52
692549	B/W PRNT:HP LASE	CND1D48899	52
692550	B/W PRNT:HP LASE	CND1D46258	52
692551	B/W PRNT:HP LASE	CND1D48302	52
692552	B/W PRNT:HP LASE	CND1D46196	52
692553	B/W PRNT:HP LASE	CND1F41357	52
692554	B/W PRNT:HP LASE	CND1F46822	52
692555	B/W PRNT:HP LASE	CND1D46167	52
692556	B/W PRNT:HP LASE	CND1F43068	52
692557	B/W PRNT:HP LASE	CND1B03304	52
692558	B/W PRNT:HP LASE	CND1F46265	52
692559	B/W PRNT:HP LASE	CND1F45896	52
692560	B/W PRNT:HP LASE	CND1F41348	52
692561	B/W PRNT:HP LASE	CND1B03302	52
692562	B/W PRNT:HP LASE	CND1F41646	52
692563	B/W PRNT:HP LASE	CND1F45981	52
692564	B/W PRNT:HP LASE	CND1F41350	52
692565	B/W PRNT:HP LASE	CND1F43061	52
692566	B/W PRNT:HP LASE	CND1F45807	52
692567	HP NC8430	CND1F45894	52
692568	PRINTER P3005D	CND1B02996	52
692569	PRINTER P3005D	CNDIF41353	52
692570	B/W PRNT:HP LASE	CND1D45794	52
692571	B/W PRNT:HP LASE	CND1F41647	52
692572	B/W PRNT:HP LASE	CND1F41347	52
692573	B/W PRNT:HP LASE	CND1C03080	52
692574	B/W PRNT:HP LASE	CND1F41649	52
692575	B/W PRNT:HP LASE	CND1F41349	52
692576	B/W PRNT:HP LASE	CND1F46820	52

295959	RECEIVER, TV	211293	52
692577	PRINTER P3005D	CND1F46819	52
692578	B/W PRNT:HP LASE	CND1F41360	52
692579	B/W PRNT:HP LASE	CND1F41344	52
692580	PRINTER P3005D	CND1C03323	52
692581	B/W PRNT:HP LASE	CND1F41345	52
692582	B/W PRNT:HP LASE	CND1D45762	52
692583	B/W PRNT:HP LASE	CND1F41346	52
692584	B/W PRNT:HP LASE	CND1F43072	52
692585	B/W PRNT:HP LASE	CND1F45979	52
692586	B/W PRNT:HP LASE	CND1F43065	52
692587	B/W PRNT:HP LASE	CND1F41648	52
692588	B/W PRNT:HP LASE	CND1F41642	52
692589	PRINTER P3005D	CND1D46919	52
692590	B/W PRNT:HP LASE	CND1F41352	52
692591	B/W PRNT:HP LASE	CND1B03296	52
692592	PRINTER P3005D	CND1F46823	52
692593	PRINTER P3005D	CND1C03330	52
692594	B/W PRNT:HP LASE	CND1F46828	52
692595	B/W PRNT:HP LASE	CND1C03321	52
692596	B/W PRNT:HP LASE	CND1B03300	52
692597	PRINTER P3005D	CND1F45808	52
692598	PRINTER P3005D	CND1F43064	52
692599	B/W PRNT:HP LASE	CND1B03309	52
692600	B/W PRNT:HP LASE	CND1B03297	52
692601	B/W PRNT:HP LASE	CND1F43052	52
692602	B/W PRNT:HP LASE	CND1D30353	52
692603	B/W PRNT:HP LASE	CND1F30739	52
692604	B/W PRNT:HP LASE	CND1D30448	52
692605	B/W PRNT:HP LASE	CND1D35803	52
692606	B/W PRNT:HP LASE	CND1D30349	52
692607	B/W PRNT:HP LASE	CND1F20856	52
692608	B/W PRNT:HP LASE	CND1F35782	52
692609	B/W PRNT:HP LASE	CND1D20940	52
692610	B/W PRNT:HP LASE	CND1F30696	52
692611	B/W PRNT:HP LASE	CND1F35852	52
692612	B/W PRNT:HP LASE	CND1D49461	52
692613	B/W PRNT:HP LASE	CND1D49460	52
692614	B/W PRNT:HP LASE	CND1D49455	52
692615	B/W PRNT:HP LASE	CND1F49543	52
692616	B/W PRNT:HP LASE	CND1D49459	52
692617	B/W PRNT:HP LASE	CND1D47464	52
692618	B/W PRNT:HP LASE	CND1D49464	52

295959	RECEIVER, TV	211293	52
692619	B/W PRNT:HP LASE	CND1D49541	52
692620	B/W PRNT:HP LASE	CND1D49467	52
692621	B/W PRNT:HP LASE	CND1D49466	52
692622	B/W PRNT:HP LASE	CND1D30776	52
692623	B/W PRNT:HP LASE	CND1D31613	52
692624	B/W PRNT:HP LASE	CND1F35816	52
692625	B/W PRNT:HP LASE	CND1F45023	52
692626	B/W PRNT:HP LASE	CND1F63002	52
692627	B/W PRNT:HP LASE	CND1F35679	52
692628	B/W PRNT:HP LASE	CND1F35665	52
692629	B/W PRNT:HP LASE	CND1F35902	52
692630	B/W PRNT:HP LASE	CND1F34228	52
692631	B/W PRNT:HP LASE	CND1F34216	52
692632	B/W PRNT:HP LASE	CND1F45102	52
692633	B/W PRNT:HP LASE	CND1D45074	52
692634	B/W PRNT:HP LASE	CND1D35856	52
692635	B/W PRNT:HP LASE	CND1F45171	52
692636	B/W PRNT:HP LASE	CND1D28119	52
692637	B/W PRNT:HP LASE	CND1C00964	52
692638	B/W PRNT:HP LASE	CND1F28199	52
692639	B/W PRNT:HP LASE	CND1C00966	52
692640	B/W PRNT:HP LASE	CND1F36118	52
692641	B/W PRNT:HP LASE	CND1D45070	52
692642	B/W PRNT:HP LASE	CND1D30387	52
692643	B/W PRNT:HP LASE	CND1F45172	52
692644	B/W PRNT:HP LASE	C1D1D45078	52
692645	B/W PRNT:HP LASE	CND1D44957	52
692646	B/W PRNT:HP LASE	CND1D45072	52
692647	B/W PRNT:HP LASE	CND1D45043	52
692648	B/W PRNT:HP LASE	CND1F45055	52
692649	B/W PRNT:HP LASE	CND1D45081	52
692650	B/W PRNT:HP LASE	CND1D33493	52
692651	B/W PRNT:HP LASE	CNJ1F11325	52
692652	B/W PRNT:HP LASE	CND1F32635	52
692653	B/W PRNT:HP LASE	CND1D29608	52
692654	B/W PRNT:HP LASE	CND1D29706	52
692655	B/W PRNT:HP LASE	CND1D33496	52
692656	B/W PRNT:HP LASE	CND1F01006	52
692657	B/W PRNT:HP LASE	CND1D29604	52
692658	B/W PRNT:HP LASE	CND1D29695	52
692659	B/W PRNT:HP LASE	CND1D29693	52
692660	B/W PRNT:HP LASE	CND1F32340	52

295959	RECEIVER, TV	211293	52
692661	PRINTER P3005D	CNB1D00160	52
692662	B/W PRNT:HP LASE	CNJ1F56138	52
692663	B/W PRNT:HP LASE	CNJ1F56879	52
692664	PRINTER P3005D	CND1F33345	52
692665	B/W PRNT:HP LASE	CND1F32637	52
692666	B/W PRNT:HP LASE	CND1D29717	52
692667	B/W PRNT:HP LASE	CNJ1F56099	52
692668	B/W PRNT:HP LASE	CNB1B01738	52
692669	B/W PRNT:HP LASE	CNJ1F57097	52
692670	B/W PRNT:HP LASE	CND1D32049	52
692916	LT PC: COMPAQ NC8	CNU731KK0	52
692918	LT PC: COMPAQ NC8	CNU7310K0S	52
692919	LT PC: COMPAQ NC8	CNU7310815	52
692921	LT PC: HP NC8430	CNU7310K0Z	52
692922	LT PC: COMPAQ NC8	CNU7310KKY	52
692923	LT PC: COMPAQ NC8	CNU7310K4P	52
692924	LT PC: COMPAQ NC8	CNU73108GD	52
692925	LT PC: COMPAQ NC8	CNU7310K1V	52
692926	LT PC: COMPAQ NC8	CNU7310M2	52
692927	LT PC: COMPAQ NC8	CNU7310C20	52
692928	LT PC: COMPAQ NC8	CNU7310JW6	52
692929	LT PC: COMPAQ NC8	CNU7310KH4	52
692930	LT PC: COMPAQ NC8	CNU73107PT	52
692931	LT PC: COMPAQ NC8	CNU73107T3	52
692991	B/W PRNT:HP LASE	CNRXS15517	52
692993	PRINTER 4250DTN	CNRXS15542	52
692994	PRINTER 4250DTN	CNRXS15539	52
692995	B/W PRNT:HP LASE	CNRXJ15519	52
692996	PROJECTOR	GDFFF740052L	52
692997	PROJECTOR	GDFFF740051L	52
692998	PROJECTOR	GDFFF740057L	52
693415	WKST DELL OPTIPLE	4NY12D1	52
698047	PROJ: EPSON POWER	JHZF740462L	52
698048	PROJECTOR	JHZF740486L	52
698049	PROJECTOR	JHZF740690L	52
698050	PROJECTOR	JHZF740464L	52
698136	MUSIC SYSTEM	07E8748873	52
698207	LT PC: HP NC8430	CNU7372X0H	52
698208	HP NC8430	CNU7372XH4	52
698209	HP NC8430	CNU7372YZ5	52
698210	HP NC8430	CNU7372VPX	52
698211	HP NC8430	CNU7372VSG	52

295959	RECEIVER, TV	211293	52	
698212	LT PC: HP NC8430	CNY7372WDM	52	
698213	HP NC8430	CNU7372VPJ	52	
698214	LT PC: HP NC8430	CNU739070M	52	
698215	HP NC8430	CNU7390NMS	52	
698216	HP NC8430	CNU7390MTB	52	
698248	TELECON/POLYCOM	65359502024	52	
698299	MULTIPLEXER		52	computer hardware
698480	SCANNER: FUJITSU	107999	52	
698481	SCANNER: FUJITSU	107163	52	
698532	PRINTERS/SCANNERS	CND1D11487	52	
698533	PRINTERS/SCANNERS	CNJ1D78150	52	
698534	PRINTERS/SCANNERS	CNJ1D78149	52	
698535	PRINTERS/SCANNERS	CNJ1D78151	52	
698536	PRINTER/SCANNER	CNJ1D78157	52	
698537	PRINTERS/SCANNERS	CNJ1D78154	52	
698538	PRINTERS/SCANNERS	CNJ1D78156	52	
698539	PRINTERS/SCANNERS	CNJ1D66617	52	
698540	PRINTERS/SCANNERS	CNJ1D58381	52	
698541	PRINTERS/SCANNER	CNJ1D82393	52	
698542	PRINTERS/SCANNERS	CNJ1D73522	52	
698543	PRINTER/SCANNER	CNJ1G03196	52	
698544	PRINTERS/SCANNERS	CNJ1G03195	52	
698545	PRINTERS/SCANNERS	CNJ1G03170	52	
698546	PRINTERS/SCANNERS	CNJ1D78390	52	
698547	PRINTER/SCANNER	CNJ1B04452	52	
698548	WKST DC7800	2UA82904JH	52	
698549	WKS: HP DC7800	2UA82904JN	52	
698550	WKS: HP DC7800	2UA82904JQ	52	
698551	WKS: HP DC7800	2UA82904JB	52	
698552	WKS: HP DC7800	2UA82904JM	52	
698553	WKS: HP DC7800	2UA82904JP	52	
698554	WKS: HP DC7800	2UA82904J8	52	
698555	WKS: HP DC7800/E6	2UA82904JR	52	
698556	WKS: HP DC7800	2UA82904JJ	52	
698557	WKS: HP DC7800	2UA82904JC	52	
698558	WKS: HP DC7800	2UA82904JD	52	
698559	WKS: HP DC7800	2UA82904JF	52	
698560	WKS: HP DC7800	2UA82904JK	52	
698561	WKS: HP DC7800	2UA82904JL	52	
698562	WKS: HP DC7800	2UA82904JG	52	
698563	WKS: HP DC7800/E6	2UA82904J9	52	
698565	DELL D830	28GCWG1	52	

295959	RECEIVER, TV	211293	52
698566	DELL D830	G2GCWG1	52
698567	LT PC: DELL D830	DFGCWG1	52
698568	LT PC: DELL D830	25GCWG1	52
698569	LT PC: DELL D830	4GGCWG1	52
698570	LT PC: DELL D830	4SXN4H1	52
698573	PROJ: EPSON POWER	JHZF840717L	52
698574	PROJ: EPSON POWER	JHZF840689L	52
698575	PROJ: EPSON POWER	JHZF840679L	52
698576	PROJ: EPSON POWER	JHZF840681L	52
698599	WKS: HP DC7800	2UA8280QX5	52
698600	WKS: HP DC7800	2UA8280QX3	52
698601	WKS: HP DC7800	2UA8280QXB	52
698602	WKS: HP DC7800	2UA8280QX4	52
698603	WKS: HP DC7800	2UA8280QX6	52
698604	WKS: HP DC7800	2UA8280QXC	52
698605	WKS: HP DC7800	2UA8280QXF	52
698606	WKST DC7800	2UA8280QX2	52
698607	WKS: HP DC7800	2UA8280QXH	52
698608	WKS: HP DC7800	2UA8280QXJ	52
698609	WKS: HP DC7800/E6	2UA8280QX1	52
698610	WKS: HP DC7800	2UA8280QX9	52
698611	WKS: HP DC7800	2UA8280QX8	52
698612	WKS: HP DC7800	2UA8280QXG	52
698613	WKS: HP DC7800	2UA8280QX7	52
698614	WKS: HP DC7800	2UA8280QXD	52
698615	PRINTERS/SCANNERS	CNJ1D80716	52
698616	PRINTERS/SCANNERS	CNJ1D80334	52
698617	PRINTERS/SCANNER	CNY1D80845	52
698618	PRINTERS/SCANNERS	CND1F42640	52
698619	PRINTERS/SCANNERS	CNJ1F73012	52
698620	PRINTERS/SCANNERS	CNJ1D80337	52
698621	PRINTERS/SCANNERS	CNJ1F73464	52
698622	PRINTERS/SCANNERS	CND1F41551	52
698623	PRINTERS/SCANNERS	CNJ1D80330	52
698624	PRINTERS/SCANNERS	CNJ1F73015	52
698625	PRINTERS/SCANNERS	CNJ1F73016	52
698626	PRINTERS/SCANNERS	CNJ1D80329	52
698627	PRINTERS/SCANNERS	CND1F41544	52
698628	PRINTERS/SCANNERS	CND1F41548	52
698629	B/W PRNT:HP LASE	CND1D43564	52
698630	PRINTERS/SCANNERS	CND1D43550	52
698645	LT PC: DELL D830	3V4SWG1	52

295959	RECEIVER, TV	211293	52
698646	LT PC: DELL D830	CT4SWG1	52
698647	LT PC: DELL D830	6V4SWG1	52
698653	PROJ: EPSON POWER	JHZF830356F	52
698757	COLOR PRINTER	JPDL86M02W	52
698758	COLOR PRINTER	JPDL86M02H	52
698761	POLYCOM POWERCAM	44245	52
698785	SCANNER: HP SCANJ	CN82140116	52
698789	COLOR PRNT: HP	JPDL86M02S	52
700995	PROJ: EPSON POWER	JHZF891151L	52
700997	SCANNER: HP SCANJ	CN89MA0198	52
701093	B/W PRNT:HP LASE	CNDY158583	52
701206	WKST HP DC7900	MXL91702JN	52
701207	WKST HP DC7900	MXL91702JP	52
701216	B/W PRNT:HP LASE	CNDY172076	52
701217	B/W PRNT:HP LASE	CNDY174103	52
701218	B/W PRNT:HP LASE	CNDY174258	52
701219	B/W PRNT:HP LASE	CNDY174609	52
701220	B/W PRNT:HP LASE	CNDY174137	52
701221	B/W PRNT:HP LASE	CNDY172071	52
701222	B/W PRNT:HP LASE	CNDY172087	52
701223	B/W PRNT:HP LASE	CNDY174144	52
701224	B/W PRNT:HP LASE	CNDY174139	52
701225	B/W PRNT:HP LASE	CNDY412582	52
701237	WKS: HP DC7900	MXL9190MLF	52
701238	WKST HP DC7900	MXL9190MLG	52
701239	WKS: HP DC7900	MXL9190MLN	52
701240	WKST HP DC7900	MXL9190MLQ	52
701241	WKST HP DC7900	MXL9190MLJ	52
701242	WKS: HP DC7900	MXL9190MLL	52
701243	WKS: HP DC7900	MXL9190MLM	52
701244	WKST HP DC7900	MXL9190MLK	52
701245	WKST HP DC7900	MXL9190MLH	52
701246	WKST HP DC7900	MXL9190MLD	52
701247	WKST HP DC7900	MXL9190MLP	52
701359	SCANNER: CANNON DR	CZ311849	52
705229	B/W PRNT:HP LASE	CNDY355603	52
705230	PRINTER P4015X	CNDY186559	52
705231	PRINTER P4015X	CNDY270654	52
705232	PRINTER P4015X	CNDY270925	52
705233	PRINTER P4015X	CNDY192018	52
705234	B/W PRNT:HP LASE	CNDY192579	52
705235	B/W PRNT:HP LASE	CNDY186558	52

295959	RECEIVER, TV	211293	52
705236	B/W PRNT:HP LASE	CNDY186967	52
705237	PRINTER P4015X	CNDY271520	52
705238	B/W PRNT:HP LASE	CNDY270761	52
705239	PRINTER P4015X	CNDY192604	52
705240	B/W PRNT:HP LASE	CNDY192023	52
705241	B/W PRNT:HP LASE	CNDY192026	52
705242	PRINTER P4015X	CNDY192021	52
705243	B/W PRNT:HP LASE	CNDY192628	52
705244	B/W PRNT:HP LASE	CNDY192593	52
705245	B/W PRNT:HP LASE	CNDY266874	52
705246	PRINTER P4015X	CNDY266873	52
705247	PRINTER P4015X	CNDY266872	52
705248	B/W PRNT:HP LASE	CNDY266865	52
705249	PRINTER P4015X	CNDY271430	52
705250	PRINTER P4015X	CNDY266871	52
705251	PRINTER P4015X	CNDY271506	52
705252	B/W PRNT:HP LASE	CNDY360307	52
705253	B/W PRNT:HP LASE	CNDY360297	52
705254	PRINTER P4015X	CNDY270672	52
705255	B/W PRNT:HP LASE	CNDY360301	52
705256	B/W PRNT:HP LASE	CNDY271468	52
705257	PRINTER P4015X	CNDY355618	52
705258	PRINTER P4015X	CNDY355595	52
705259	PRINTER P4015X	CNDY271419	52
705260	PRINTER P4015X	CNDY271428	52
705261	PRINTER P4015X	CNDY271436	52
705262	PRINTER P4015X	CNDY271433	52
705263	B/W PRNT:HP LASE	CNDY271512	52
705264	PRINTER P4015X	CNDY271514	52
705265	PRINTER P4015X	CNDY271518	52
705266	B/W PRNT:HP LASE	CNDY270688	52
705267	PRINTER P4015X	CNDY270685	52
705268	PRINTER P4015X	CNDY271519	52
705269	PRINTER P4015X	CNDY189791	52
705270	PRINTER P4015X	CNDY189731	52
705271	PRINTER P4015X	CNDY189767	52
705272	PRINTER P4015X	CNDY189789	52
705273	PRINTER P4015X	CNDY189879	52
705274	PRINTER P4015X	CNDY189786	52
705275	PRINTER P4015X	CNDY190369	52
705276	PRINTER P4015X	CNDY190374	52
705277	PRINTER P4015X	CNDY189796	52

295959	RECEIVER, TV	211293	52
705278	PRINTER P4015X	CNDY190352	52
705279	PRINTER P4015X	CNDY189785	52
705280	PRINTER P4015X	CNDY190376	52
705281	PRINTER P4015X	CNDY189877	52
705282	PRINTER P4015X	CNDY190373	52
705283	PRINTER P4015X	CNDY189796	52
705284	PRINTER P4015X	CNDY190371	52
705285	PRINTER P4015X	CNDY190842	52
705286	PRINTER P4015X	CNDY189797	52
705287	PRINTER P4015X	CNDY191247	52
705288	PRINTER P4015X	CNDY189642	52
705289	PRINTER P4015X	CNDY191248	52
705290	PRINTER P4015X	CNDY190853	52
705291	PRINTER P4015X	CNDY191242	52
705292	PRINTER P4015X	CNDY191250	52
705293	PRINTER P4015X	CNDY190333	52
705294	PRINTER P4015X	CNDY189450	52
705295	PRINTER P4015X	CNDY189842	52
705296	PRINTER P4015X	CNDY189884	52
705297	PRINTER P4015X	CNDY190844	52
705298	PRINTER P4015X	CNDY189875	52
705299	PRINTER P4015X	CNDY189821	52
705300	PRINTER P4015X	CNDY190329	52
705301	PRINTER P4015X	CNDY192547	52
705302	PRINTER P4015X	CNDY192591	52
705303	B/W PRNT:HP LASE	CNDY192618	52
705304	B/W PRNT:HP LASE	CNDY192541	52
705305	PRINTER P4015X	CNDY192611	52
705306	PRINTER P4015X	CNDY192626	52
705307	PRINTER P4015X	CNDY192630	52
705308	PRINTER P4015X	CNDY193016	52
705309	PRINTER P4015X	CNDY188403	52
705310	PRINTER P4015X	CNDY190481	52
705311	PRINTER P4015X	CNDY190494	52
705312	B/W PRNT:HP LASE	CNDY190496	52
705313	PRINTER P4015X	CNDY190290	52
705314	B/W PRNT:HP LASE	CNDY190808	52
705315	PRINTER P4015X	CNDY190443	52
705316	PRINTER P4015X	CNDY190453	52
705317	B/W PRNT:HP LASE	CNDY190811	52
705318	PRINTER P4015X	CNDY190451	52
705319	PRINTER P4015X	CNDY190454	52

295959	RECEIVER, TV	211293	52
705320	PRINTER P4015X	CNDY190915	52
705321	B/W PRNT:HP LASE	CNDY190792	52
705322	PRINTER P4015X	CNDY190297	52
705323	B/W PRNT:HP LASE	CNDY190446	52
705324	PRINTER P4015X	CNDY190900	52
705325	PRINTER P4015X	CNDY190910	52
705326	PRINTER P4015X	CNDY190388	52
705327	PRINTER P4015X	CNDY190891	52
705328	B/W PRNT:HP LASE	CNDY190363	52
705329	PRINTER P4015X	CNDY190430	52
705330	PRINTER P4015X	CNDY190905	52
705331	PRINTER P4015X	CNDY190402	52
705332	PRINTER P4015X	CNDY191318	52
705333	PRINTER P4015X	CNDY191367	52
705334	B/W PRNT:HP LASE	CNDY191372	52
705335	B/W PRNT:HP LASE	CNDY191375	52
705336	PRINTER P4015X	CNDY191374	52
705337	B/W PRNT:HP LASE	CNDY191369	52
705338	B/W PRNT:HP LASE	CNDY190292	52
705339	B/W PRNT:HP LASE	CNDY190804	52
705340	B/W PRNT:HP LASE	CNDY189664	52
705341	PRINTER P4015X	CNDY189653	52
705342	PRINTER P4015X	CNDY189717	52
705343	B/W PRNT:HP LASE	CNDY189663	52
705344	PRINTER P4015X	CNDY189710	52
705345	PRINTER P4015X	CNDY190093	52
705346	PRINTER P4015X	CNDY189715	52
705347	PRINTER P4015X	CNDY189704	52
705348	PRINTER P4015X	CNDY190914	52
705349	PRINTER P4015X	CNDY190293	52
705350	PRINTER P4015X	CNDY190448	52
705351	PRINTER P4015X	CNDY190433	52
705352	PRINTER P4015X	CNDY190967	52
705353	PRINTER P4015X	CNDY190917	52
705354	PRINTER P4015X	CNDY190432	52
705355	B/W PRNT:HP LASE	CNDY190298	52
705356	PRINTER P4015X	CNDY190455	52
705357	PRINTER P4015X	CNDY190899	52
705358	PRINTER P4015X	CNDY190759	52
705359	PRINTER P4015X	CNDY190807	52
705360	PRINTER P4015X	CNDY190296	52
705361	PRINTER P4015X	CNDY190809	52

295959	RECEIVER, TV	211293	52
705362	PRINTER P4015X	CNDY190457	52
705363	PRINTER P4015X	CNDY190450	52
705364	PRINTER P4015X	CNDY190437	52
705365	PRINTER P4015X	CNDY190439	52
705366	PRINTER P4015X	CNDY190442	52
705367	PRINTER P4015X	CNDY190911	52
705368	PRINTER P4015X	CNDY190435	52
705369	PRINTER P4015X	CNDY190444	52
705370	PRINTER P4015X	CNDY190447	52
705371	PRINTER P4015X	CNDY190295	52
705372	PRINTER P4015X	CNDY190358	52
705373	PRINTER P4015X	CNDY189725	52
705374	PRINTER P4015X	CNDY189728	52
705375	PRINTER P4015X	CNDY189726	52
705376	PRINTER P4015X	CNDY189656	52
705377	PRINTER P4015X	CNDY189724	52
705378	PRINTER P4015X	CNDY189660	52
705379	PRINTER P4015X	CNDY189727	52
705380	PRINTER P4015X	CNDY190385	52
705381	PRINTER P4015X	CNDY190395	52
705382	PRINTER P4015X	CNDY190986	52
705383	PRINTER P4015X	CNDY190389	52
705384	B/W PRNT:HP LASE	CNDY191313	52
705385	PRINTER P4015X	CNDY190572	52
705386	PRINTER P4015X	CNDY190975	52
705387	PRINTER P4015X	CNDY190399	52
705388	B/W PRNT:HP LASE	CNDY191265	52
705389	PRINTER P4015X	CNDY191270	52
705390	B/W PRNT:HP LASE	CNDY190449	52
705391	PRINTER P4015X	CNDY190456	52
705392	PRINTER P4015X	CNDY191260	52
705393	PRINTER P4015X	CNDY190880	52
705394	PRINTER P4015X	CNDY191268	52
705395	PRINTER P4015X	CNDY190819	52
705396	PRINTER P3005D	CNR1C12590	52
705397	B/W PRNT:HP LASE	CNR1D13639	52
705398	B/W PRNT:HP LASE	CNR1D13624	52
705399	PRINTER P3005D	CNR1C12598	52
705400	B/W PRNT:HP LASE	CNR1C12523	52
705401	B/W PRNT:HP LASE	CNR1C12595	52
705402	B/W PRNT:HP LASE	CNR1D13628	52
705403	PRINTER P3005D	CNR1C12599	52

295959	RECEIVER, TV	211293	52	
705404	B/W PRNT:HP LASE	CNR1C12594	52	
705405	PRINTER P3005D	CNR1B12969	52	
705406	B/W PRNT:HP LASE	CNR1C12596	52	
705407	PRINTER P3005D	CNR1D13625	52	
705408	B/W PRNT:HP LASE	CNR1C12604	52	
705409	B/W PRNT:HP LASE	CNR1C12603	52	
705410	B/W PRNT:HP LASE	CNR1D13633	52	
705411	B/W PRNT:HP LASE	CNR1D13863	52	
705412	B/W PRNT:HP LASE	CNR1C12593	52	
705413	B/W PRNT:HP LASE	CNR1D13762	52	
705414	PRINTER P3005D	CNR1C12592	52	
705478	SHARP TELEVISION	14370A907814189	52	
705479	SHARP TELEVISION	14370A907814190	52	
705480	SHARP TELEVISION	14370A907814191	52	
705481	SHARP TELEVISION	14370A907814197	52	
705482	SHARP TELEVISION	14370A907814227	52	
705496	B/W Printer	CNT1B04058	52	added 10/21/09
705497	B/W Printer	CNT1B04053	52	added 10/21/09
705498	B/W Printer	CNR1D12359	52	added 10/21/09
705499	B/W Printer	CNT1B04055	52	added 10/21/09
705500	B/W Printer	CNT1B04054	52	added 10/21/09
MES #	Description	Serial #	Division #	

MES #	Description	Serial #	Division #	Class	Subclass
477523	FILING SYSTEM		61	misc	misc
556168	MICRO PRNT: HP LA	US3S001207	61	printer	
580603	READER/PRINTER		61	microfiche	
582697	WORKSTATION: IBM		61	computer	
586951	PLOTTER: HP DESIG	SG0583311F	61	plotter	
607171	LT PC: THINKPAD T	L3-AHC4C	61	laptop	
607172	LT PC: THINKPAD T	L3-AHC3B	61	laptop	
607173	LT PC: THINKPAD T	L3-AHC3Z	61	laptop	
607174	LT PC: THINKPAD T	L3-AHC3H	61	laptop	
607175	LT PC: THINKPAD T	L3-AHC3F	61	laptop	
607176	LT PC: THINKPAD T	L3-AHC3L	61	laptop	
607177	LT PC: THINKPAD T	L3-AHC3W	61	laptop	
607178	LT PC: THINKPAD T	L3-AHC3K	61	laptop	
613263	WKST: COMPAQ DESK	ZB596	61	computer	
614429	WKST: IBM PC 300P	ZLWYF	61	computer	
614461	LAPTOP: DELL LATI	8D0W401	61	laptop	
614572	CAMERAS, DIGITAL	149331	61	camera	
621279	FILENET DEV IMAGE		61	misc	software
621280	FILENET WEB PUBL		61	misc	software
621281	FILENET REDACTION		61	misc	software
629495	SCANNER: KODAK 25	41575304	61	scanner	
629588	LT PC: COMPAQ ARM	B25016	61	laptop	
629644	WKST: COMPAQ DESK	W137DYSZB007	61	computer	
629657	WKST: COMPAQ DESK	W137DYSZB076	61	computer	
629823	FILENET WKGRP		61	misc	software
629827	FILENET DEV IMAGE		61	misc	software
629828	FILENET WEB PUBL		61	misc	software
629833	FILENET CAPTURE P		61	misc	software
629834	FILENET CAPTURE P		61	misc	software
629838	FILENET WEB SER/		61	misc	software
629839	FILENET WEB SER/		61	misc	software
629842	FILENET IMAGE SER		61	misc	software
630682	LT PC: IBM THINKP	78CNWH9	61	laptop	
630683	LT PC: IBM THINKP	78CNWC8	61	laptop	
643647	WKST: COMPAQ EVO	W311KN8ZC790	61	computer	
643649	WKST: COMPAQ EVO	W311KN8ZC734	61	computer	
643654	WKST: COMPAQ EVO	W311KN8ZC774	61	computer	
643657	WKST: COMPAQ EVO	W311KN8ZC754	61	computer	
643662	WKST: COMPAQ EVO	W311KN8ZC749	61	computer	
643665	WKST: COMPAQ EVO	W311KN8ZC764	61	computer	
643669	WKST: COMPAQ EVO	W311KN8ZC757	61	computer	
643671	WKST: COMPAQ EVO	W311KN8ZC736	61	computer	

643673	WKST: COMPAQ EVO	W311KN8ZC785	61	computer	
643688	WKST: COMPAQ EVO	W311KN8ZC771	61	computer	
643694	WKST: COMPAQ EVO	W311KN8ZC725	61	computer	
643700	WKST: COMPAQ EVO	W311KN8ZC760	61	computer	
643702	WKST: COMPAQ EVO	W311KN8ZC726	61	computer	
643703	WKST: COMPAQ EVO	W311KN8ZC727	61	computer	
643704	WKST: COMPAQ EVO	W311KN8ZC772	61	computer	
643705	WKST: COMPAQ EVO	W311KN8ZC751	61	computer	
643712	WKST: COMPAQ EVO	W311KN8ZC783	61	computer	
643718	WKST: COMPAQ EVO	W311KN8ZC766	61	computer	
643724	WKST: COMPAQ EVO	W311KN8ZC739	61	computer	
643725	WKST: COMPAQ EVO	W311KN8ZC741	61	computer	
643726	VISUAL STUDIO.NET		61	misc	software
644336	FILENET WKGRP		61	misc	software
644370	CYBER DIGITAL CAM	1384344	61	camera	
644434	FILENET CONT SERV		61	misc	software
644503	LT PC: IBM THINKP	99WNFTY	61	laptop	
644628	B/W PRNT:HP LASE	SJPBMP17604	61	printer	black & White
647805	FACSIMILE (FAX) M	04040025	61	Fax	
647806	FACSIMILE (FAX) M	04040040	61	Fax	
648667	SCANNER: GRAPHTEC	4042357	61	scanner	
648735	B/W PRNT:HP LASE	CNBGH78827	61	printer	black & White
648736	B/W PRNT:HP LASE	CNBGG74635	61	printer	black & White
648985	SCANNER: FUJITSU	503750	61	scanner	
649309	SCANNER: FUJITSU	600136	61	scanner	
649504	LT PC: IBM THINKP		61	laptop	
649507	B/W PRNT:HP LASE	CNBDB70354	61	printer	black & White
649509	B/W PRNT:HP LASE	CNBDC71871	61	printer	black & White
651820	B/W PRNT:HP LASE	CNBDB70361	61	printer	black & White
655333	CYBER DIGITAL CAM	1486868	61	camera	
655344	B/W PRNT:HP LASE	C72849	61	printer	black & White
655749	B/W PRNT:HP LASE	B54776	61	printer	black & White
655781	B/W PRNT:HP LASE	B67766	61	printer	black & White
656562	B/W PRNT:HP LASE	B51165	61	printer	black & White
656567	B/W PRNT:HP LASE	B59556	61	printer	black & White
656573	B/W PRNT:HP LASE	C77739	61	printer	black & White
657954	B/W PRNT:HP LASE	CNDJC47694	61	printer	black & White
658069	B/W PRNT:HP LASE	CNGJB88582	61	printer	black & White
662093	DUPLICATOR, DVD	2060601863	61	DVD Equipment	
662150	DUPL: PRIMERA BRAVOPRO DVD/CD DUPLICATOF	2060501704	61	DVD Equipment	
662279	SCANNER: CANNON DR	CZ307656	61	scanner	
662280	COLOR PRNT: HP	JPGDF01114	61	printer	color
662932	WKST: COMPAQ EVO	USW4330D92	61	computer	

662933	WKST: COMPAQ EVO	USW4330D8X	61	computer	
662934	WKST: COMPAQ EVO	USW4330D90	61	computer	
662939	WKST: COMPAQ EVO	USW4330D94	61	computer	
663153	B/W PRNT:HP LASE	CNBGH47927	61	printer	black & White
663154	B/W PRNT:HP LASE	CNBGD39295	61	printer	black & White
663158	WKST: COMPAQ EVO	2UB43801WV	61	computer	
663229	WKST: COMPAQ EVO	2UB4410D4K	61	computer	
663230	WKST: COMPAQ EVO	2UB4410D4J	61	computer	
663231	WKST: COMPAQ EVO	2UB4410D4L	61	computer	
663294	WKST: COMPAQ EVO	2UB4450642	61	computer	
663295	WKST: COMPAQ EVO	2UB4450641	61	computer	
663355	B/W PRNT:HP LASE	JPBFG09614	61	printer	black & White
663356	B/W PRNT:HP LASE	JPBFG09612	61	printer	black & White
663357	B/W PRNT:HP LASE	JPBFG09601	61	printer	black & White
663358	B/W PRNT:HP LASE	JPBFG09740	61	printer	black & White
663359	B/W PRNT:HP LASE	JPBFG09577	61	printer	black & White
663360	B/W PRNT:HP LASE	JPBFG09615	61	printer	black & White
663361	B/W PRNT:HP LASE	JPBFG09052	61	printer	black & White
663603	WKST: COMPAQ DC71	2UB50909WD	61	computer	
663606	WKST: COMPAQ DC71	2UB50707QT	61	computer	
663609	WKST: COMPAQ DC71	2UB50707R0	61	computer	
663610	WKST: COMPAQ DC71	2UB50707QZ	61	computer	
663612	WKST: COMPAQ DC71	2UB50704QS	61	computer	
663613	WKST: COMPAQ DC71	2UB50707QR	61	computer	
663614	WKST: COMPAQ DC71	2UB50707QQ	61	computer	
663615	WKST: COMPAQ DC71	2UB50707QY	61	computer	
663887	B/W PRNT:HP LASE	CNDJB30863	61	printer	black & White
664740	LT PC: IBM THINKP	LVP5998	61	laptop	
664741	LT PC: IBM THINKP	LVP5987	61	laptop	
664742	LT PC: IBM THINKP	LVP5995	61	laptop	
664743	LT PC: IBM THINKP	LVP5983	61	laptop	
664744	LT PC: IBM THINKP	LVP5982	61	laptop	
664745	LT PC: IBM THINKP	LVP5999	61	laptop	
664746	LT PC: IBM THINKP	LVP5993	61	laptop	
664747	LT PC: IBM THINKP	LVP5980	61	laptop	
664748	LT PC: IBM THINKP	LVP5985	61	laptop	
664749	LT PC: IBM THINKP	LVP5978	61	laptop	
664750	LT PC: IBM THINKP	LVP5981	61	laptop	
664751	LT PC: IBM THINKP	LVP5986	61	laptop	
664752	LT PC: IBM THINKP	LVP5991	61	laptop	
664753	LT PC: IBM THINKP	LVP5989	61	laptop	
664754	LT PC: IBM THINKP	LVP5984	61	laptop	
664755	LT PC: IBM THINKP	LVP5992	61	laptop	

664756	LT PC: IBM THINKP	LVP5988	61	laptop	
664757	LT PC: IBM THINKP	LVP5994	61	laptop	
664758	LT PC: IBM THINKP	LVP5979	61	laptop	
664759	LT PC: IBM THINKP	LVP5997	61	laptop	
664760	LT PC: IBM THINKP	LVP5996	61	laptop	
664761	LT PC: IBM THINKP	LVP5990	61	laptop	
672674	B/W PRNT:HP LASE	JPL576001	61	printer	black & White
673434	WKST: DELL OPTIPLE DELL	BDMJ691	61	computer	
673435	WKST: DELL OPTIPLE DELL	6DMJ691	61	computer	
674712	LT PC: IBM THINKP	LPKCPH6	61	laptop	
674713	LT PC: IBM THINKP	LPKCPH7	61	laptop	
674714	LT PC: IBM THINKP	LPKCPK3	61	laptop	
674715	LT PC: IBM THINKP	LPKCPM1	61	laptop	
690030	B/W PRNT:HP LASE	JPEL66P01D	61	printer	black & White
690031	B/W PRNT:HP LASE	JPEL66P039	61	printer	black & White
690264	FILENET CAPTURE P		61	misc	software
690851	B/W PRNT:HP LASE	CNBJM21668	61	printer	black & White
690852	B/W PRNT:HP LASE	CNBJM21530	61	printer	black & White
691732	WKS: DELL OPTIPLE	H60TXC1	61	computer	
691733	WKS: DELL OPTIPLE	F70TXC1	61	computer	
691734	WKS: DELL OPTIPLE	980TXC1	61	computer	
691735	WKS: DELL OPTIPLE	290TXC1	61	computer	
691736	WKS: DELL OPTIPLE	270TXC1	61	computer	
691737	WKS: DELL OPTIPLE	590TXC1	61	computer	
691738	WKS: DELL OPTIPLE	390TXC1	61	computer	
691739	WKS: DELL OPTIPLE	C70TXC1	61	computer	
691740	WKS: DELL OPTIPLE	170TXC1	61	computer	
691741	WKS: DELL OPTIPLE	670TXC1	61	computer	
691742	WKS: DELL OPTIPLE	680TXC1	61	computer	
691743	WKS: DELL OPTIPLE	H80TXC1	61	computer	
691744	WKS: DELL OPTIPLE	J70TXC1	61	computer	
691745	WKS: DELL OPTIPLE	470TXC1	61	computer	
691746	WKS: DELL OPTIPLE	D80TXC1	61	computer	
691747	WKS: DELL OPTIPLE	380TXC1	61	computer	
691748	WKS: DELL OPTIPLE	DP1TXC1	61	computer	
691749	WKS: DELL OPTIPLE	5Q1TXC1	61	computer	
691750	WKS: DELL OPTIPLE	HP1TXC1	61	computer	
691751	WKS: DELL OPTIPLE	DQ1TX1	61	computer	
691752	WKS: DELL OPTIPLE	1Q1TXC1	61	computer	
691753	WKS: DELL OPTIPLE	3Q1TXC1	61	computer	
691754	WKS: DELL OPTIPLE	9Q1TXC1	61	computer	
691755	WKS: DELL OPTIPLE	GP1TXC1	61	computer	
691756	WKS: DELL OPTIPLE	6Q1TXC1	61	computer	

691757	WKS: DELL OPTIPLE	4Q1TXC1	61	computer
691758	WKS: DELL OPTIPLE	BP1TXC1	61	computer
691760	WKS: DELL OPTIPLE	8P1TXC1	61	computer
691761	WKS: DELL OPTIPLE	CQ1TXC1	61	computer
691762	WKS: DELL OPTIPLE	JP1TXC1	61	computer
691763	WKS: DELL OPTIPLE	9P1TXC1	61	computer
691764	WKS: DELL OPTIPLE	8M1TXC1	61	computer
691765	WKS: DELL OPTIPLE	GM1TXC1	61	computer
691766	WKS: DELL OPTIPLE	CN1TXC1	61	computer
691767	WKS: DELL OPTIPLE	6N1TXC1	61	computer
691768	WKS: DELL OPTIPLE	JN1TXC1	61	computer
691769	WKS: DELL OPTIPLE	1N1TXC1	61	computer
691770	WKS: DELL OPTIPLE	FN1TXC1	61	computer
691771	WKS: DELL OPTIPLE	5P1TXC1	61	computer
691772	WKS: DELL OPTIPLE	8N1TXC1	61	computer
691773	WKS: DELL OPTIPLE	BM1TXC1	61	computer
691774	WKS: DELL OPTIPLE	HN1TXC1	61	computer
691775	WKS: DELL OPTIPLE	6P1TXC1	61	computer
691776	WKS: DELL OPTIPLE	4N1TXC1	61	computer
691777	WKS: DELL OPTIPLE	DM1TXC1	61	computer
691778	WKS: DELL OPTIPLE	3P1TXC1	61	computer
691779	WKS: DELL OPTIPLE	1P1TXC1	61	computer
691780	WKS: DELL OPTIPLE	8C2TXC1	61	computer
691781	WKS: DELL OPTIPLE	8G2TXC1	61	computer
691782	WKS: DELL OPTIPLE	FF2TXC1	61	computer
691783	WKS: DELL OPTIPLE	4F2TXC1	61	computer
691784	WKS: DELL OPTIPLE	8F2TXC1	61	computer
691785	WKS: DELL OPTIPLE	2B2TXC1	61	computer
691786	WKS: DELL OPTIPLE	9F2TXC1	61	computer
691787	WKS: DELL OPTIPLE	1C2TXC1	61	computer
691788	WKS: DELL OPTIPLE	GC2TXC1	61	computer
691789	WKS: DELL OPTIPLE	5G2TXC1	61	computer
691790	WKS: DELL OPTIPLE	JD2TXC1	61	computer
691791	WKS: DELL OPTIPLE	CB2TXC1	61	computer
691792	WKS: DELL OPTIPLE	5D2TXC1	61	computer
691793	WKS: DELL OPTIPLE	CG2TXC1	61	computer
691794	WKS: DELL OPTIPLE	1G2TXC1	61	computer
691795	WKS: DELL OPTIPLE	CD2TXC1	61	computer
691796	WKS: DELL OPTIPLE	1S1TXC1	61	computer
691797	WKS: DELL OPTIPLE	6R1TXC1	61	computer
691798	WKS: DELL OPTIPLE	CR1TXC1	61	computer
691799	WKS: DELL OPTIPLE	5R1TXC1	61	computer
691800	WKS: DELL OPTIPLE	9R1TXC1	61	computer

691801	WKS: DELL OPTIPLE	8R1TXC1	61	computer	
691802	WKS: DELL OPTIPLE	JR1TXC1	61	computer	
691803	WKS: DELL OPTIPLE	JQ1TXC1	61	computer	
691804	WKS: DELL OPTIPLE	BR1TXC1	61	computer	
691805	WKS: DELL OPTIPLE	3R1TXC1	61	computer	
691806	WKS: DELL OPTIPLE	1R1TXC1	61	computer	
691807	WKS: DELL OPTIPLE	FQ1TXC1	61	computer	
691808	WKS: DELL OPTIPLE	HR1TXC1	61	computer	
691809	WKS: DELL OPTIPLE	2R1TXC1	61	computer	
691810	WKS: DELL OPTIPLE	GR1TXC1	61	computer	
691811	WKS: DELL OPTIPLE	2S1TXC1	61	computer	
691812	WKS: DELL OPTIPLE	D69SXC1	61	computer	
691813	WKS: DELL OPTIPLE	G69SXC1	61	computer	
691814	WKS: DELL OPTIPLE	H69SXC1	61	computer	
691815	WKS: DELL OPTIPLE	B69SXC1	61	computer	
691816	WKS: DELL OPTIPLE	F69SXC1	61	computer	
691840	TABLET: HP TC4400	CND73016KM	61	laptop	
692086	PRINTERS/SCANNER	CZ310980	61	scanner	
698374	SCANNER: CANNON DR	CZ312990	61	scanner	
698375	SCANNER: CANNON DR	CZ313063	61	scanner	
700919	WKS: HP DC7800	MXL84114D7	61	computer	
700920	WKS: HP DC7800	MXL84114D6	61	computer	
700921	WKS: HP DC7800	MXL84114D9	61	computer	
700922	WKS: HP DC7800	MXL84114D8	61	computer	
700923	WKS: HP DC7800	MXL84114D5	61	computer	
700924	B/W PRNT:HP LASE	CNDY336767	61	printer	black & White
700925	B/W PRNT:HP LASE	CNDY336757	61	printer	black & White
700926	B/W PRNT:HP LASE	CNDY337786	61	printer	black & White
700937	WKS: HP DC7800	MXL8450Z48	61	computer	
700938	WKS: HP DC7800	MXL8450Z47	61	computer	
701187	B/W PRNT:HP LASE	CNGXC12668	61	printer	black & White
701188	WKS: HP DC7800	MXL9170F4S	61	computer	
701189	WKS: HP DC7800	MXL9170F4X	61	computer	
701190	WKS: HP DC7800	MXL9170F4P	61	computer	
701191	WKS: HP DC7800	MXL9170F4T	61	computer	
701192	WKS: HP DC7800	MXL9170F4V	61	computer	
701193	WKS: HP DC7800	MXL9170F4R	61	computer	
701194	WKS: HP DC7800	MXL9170F4Q	61	computer	
701195	WKS: HP DC7800	MXL9170F4W	61	computer	
701196	WKS: HP DC7800	MXL9170F4N	61	computer	
701215	PROJ: INFOCUS IN1	AZWJ84700108	61	Projector	
701226	SCANNER: CANNON DR	CZ315678	61	scanner	

MES #	Description	Serial #	Division #	Class	Subclass
647315	960 WKST: COMPAQ EVO D530	USW4090690	73	computer	
647335	960 WKST: COMPAQ EVO D530	USW40906P5	73	computer	
647336	960 WKST: COMPAQ EVO D530	USW40906PH	73	computer	
649651	960 COLOR PRNT: HP COLOR LJ 46 HP (MCD 14)	SJPDKC46497	73	printer	color
662171	777 LT PC: COMPAQ NC7280/1.7 HP COMPAQ	CNU62629K9	73	laptop	
663637	960 COMPAC DC 7100	2UB50707HM	73	computer	
663648	960 COMPAC DC 7100	2UB50707H3	73	computer	
663864	960 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 25)	USBXX23256	73	printer	black & white
663866	960 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 15)	USBXP24760	73	printer	black & white
664276	960 KOFAX #1 CANON DR 9080C	CZ303643	73	Scanner	
664277	960 KOFAX #2 CANON DR 9080C	CZ303647	73	Scanner	
664541	960 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 22)	CNDXJ00742	73	printer	black & white
672379	960 LT PC: COMPAQ NC6230/1.8 GH COMPAQ	CNU53305CB	73	laptop	
672384	LT PC	CNU53304XJ	73	laptop	
673846	960 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 20)	CNGXD48429	73	printer	black & white
690442	777 TABLET: GATEWAY M285E/1.6G GATEWAY M285	0	73	laptop	
700947	777 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 19)	JPRFH15710	73	printer	black & white
700951	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006W0	73	computer	
700954	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VK	73	computer	
700956	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VQ	73	computer	
700957	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VR	73	computer	
700958	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VV	73	computer	
700960	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VW	73	computer	
700961	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006V9	73	computer	
700964	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VC	73	computer	
700966	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VN	73	computer	
700967	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VP	73	computer	
700968	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006WB	73	computer	
700969	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006WB	73	computer	
700970	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006VZ	73	computer	
700971	960 WKS: HP DC7800/E6550/2.3GH HP DC7800	MXL85006W9	73	computer	

700974	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W6	73 computer	
700975	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006V5	73 computer	
700977	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W3	73 computer	
700979	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W7	73 computer	
700980	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W1	73 computer	
700981	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006TZ	73 computer	
700982	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006V6	73 computer	
700984	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006V4	73 computer	
700985	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W4	73 computer	
700986	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006VY	73 computer	
700987	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006VL	73 computer	
700988	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006VD	73 computer	
700989	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W8	73 computer	
700990	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006W2	73 computer	
700991	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006VF	73 computer	
700992	960 WKS: HP DC7800/E6550/2.3GH HP DC7800		MXL85006V8	73 computer	
701094	777 COLOR PRNT: HP LASERJET 47 HP (MCD 04)		JP8LB64477	73 printer	color
701474	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582650	73 laptop	
701476	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582654	73 laptop	
701477	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582653	73 laptop	
701482	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582659	73 laptop	
701484	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		..0040582655	73 laptop	
701485	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582651	73 laptop	
701487	777 TABLET: GATEWAY E295C/T547 GATEWAY E295C		*0040582652	73 laptop	
701489	777 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 12)		CNRXR62226	73 printer	black & white
701490	777 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 16)		CNRXS51709	73 printer	black & white
701491	777 B/W PRNT: HP LASERJET 4350 HP 4350N (MCD 18)		CNRXR62220	73 printer	black & white
705429	777 SCANNER: CANON DR 9080C (in box)		EX300373	73 Scanner	
705430	777 SCANNER: CANON DR 9080C (in box)		EX300333	73 Scanner	

MES #	Description	Serial #	Division #	Class	Subclass
568122	TRINITRON TV/VCR	5023655	82	TV	
607270	LT PC: LATITUDE	JDRJJK1	82	Laptop	
629145	CAMERAS DIGITAL	36082	82	Camera	
630565	PROJECTORS, DATA	9U228KGS5E0C2	82	Projector	
649524	COLOR PRNT: HP LA	JPGR001707	82	Printer	Color
649758	MIP FUND ACCOUNT		82	Misc	Misc
664031	FACSIMILE TRANSCE	L4J143998	82	Fax	
673594	LT PC: IBM THINKP	LPHNRT7	82	Laptop	
673818	WKST: DELL OPTPL	GY39M91	82	computer	
674359	B/W PRNT: HP LASE	CNGXF42682	82	Printer	Black & white
674441	B/W PRNT: HP LASE	CNGXF68606	82	Printer	Black & white
674461	B/W PRNT: HP LASE	CNGXD59932	82	Printer	Black & white
674568	WKST: DELL OPTPL	76M43B1	82	computer	
674581	WKST: DELL OPTPL	21N43B1	82	computer	
690279	PROJ: INFOCUS LP7	ANEL62502451	82	Projector	
690615	LT PC: HP NC8430	CNU7030DJ5	82	Laptop	
690616	LT PC: HP NC8430	CNU7030DN4	82	Laptop	
690970	LT PC: HP NC8430	CNU7160FCS	82	Laptop	

MES	Description	Serial	Division	Class	Subclass
	465852 PC ADPT: MULTISTATION /	101772		17-145-1450	
	466652 PC ADPT: MULTISTATION ACCE			11-003-0030	
	466653 PC ADPT: MULTISTATION ACCE			14-246-2463	
	466679 PC ADPT: MULTISTATION ACCE			02-220-2204	
	466681 PC ADPT: MULTISTATION ACCE			21-031-0310	
	466682 PC ADPT: MULTISTATION ACCE			01-091-0910	
	466683 PC ADPT: MULTISTATION ACCE			20-181-1810	
	466685 PC ADPT: MULTISTATION /	01CA98		AVNET SPARE	
	466686 PC ADPT: MULTISTATION ACCE			AVNET SPARE	
	466687 PC ADPT: MULTISTATION /	01C968		BASEMENT	
	466688 PC ADPT: MULTISTATION /	100734		AVNET SPARE	
	466697 PC ADPT: MULTISTATION ACCE			12-101-101T	
	466763 PC ADPT: MULTISTATION ACCE			20-123-1230	
	466877 PC ADPT: MULTISTATION /	01B649		BASEMENT	
610041	2612 Ethernet/TR	JAB040680LY	59	Computer software	
610042	2612 Ethernet/TR	JAB040680LA	59	Computer software	
614932	2612 Ethernet/TR	JMX0511K6JK	59	Computer software	
615610	2612 Ethernet/TR	JMX0511K6JN	59	Computer software	
616175	2612 Ethernet/TR	JMX0520K09V	59	Computer software	
616176	2612 Ethernet/TR	JMX0526K4YF	59	Computer software	
616177	2612 Ethernet/TR	JMX0526K4XY	59	Computer software	
616178	2612 Ethernet/TR	JMX0526K4Y0	59	Computer software	
616179	2612 Ethernet/TR	JMX0520K06V	59	Computer software	
616180	2612 Ethernet/TR	SHN032500QA	59	Computer software	
616181	2612 Ethernet/TR	JMX0526K4YD	59	Computer software	
616182	2612 Ethernet/TR	JMX0526K4Y2	59	Computer software	
616183	2612 Ethernet/TR	JMX0526K4Y7	59	Computer software	
616184	2612 Ethernet/TR	JMX0526K4Y5	59	Computer software	
616185	2612 Ethernet/TR	JMX0526K4Y3	59	Computer software	
616186	2612 Ethernet/TR	SHN032501H5	59	Computer software	
616187	2612 Ethernet/TR	JMX0513K47K	59	Computer software	
616188	2612 Ethernet/TR	JMX0526K4Y4	59	Computer software	
616189	2612 Ethernet/TR	JMX0526K4XZ	59	Computer software	
616190	2612 Ethernet/TR	JMX0526K50E	59	Computer software	
616191	2612 Ethernet/TR	JPE085210KQ	59	Computer software	
616192	2612 Ethernet/TR	JMX0526K50C	59	Computer software	

616193	2612 Ethernet/TR	JMX0526K4YH	59	Computer software	
616194	2612 Ethernet/TR	JMX0526K4YG	59	Computer software	
616196	2612 Ethernet/TR	JMX0520K09T	59	Computer software	
617613	2950-12 Switch	FHK0717Z03H	59	Computer hardware	
617615	2950-12 Switch	FHK0717Z02H	59	Computer hardware	
623134	Laserjet 2430TN	CNGKC83100	59	Printer	black & white
629005	1751 Ethernet/TR	JMX0531J0QJ	59	Computer software	
629006	1751 Ethernet/TR	JMX0531F18F	59	Computer software	
629012	1751 Ethernet/TR	JMX0531F198	59	Computer software	
629019	1751 Ethernet/TR	JMX0531E17Q	59	Computer software	
629024	1751 Ethernet/TR	JMX0531F1J2	59	Computer software	
629030	1751 Ethernet/TR	JMX0608E07Y	59	Computer software	
629032	1751 Ethernet/TR	JMX0531E1B0	59	Computer software	
629033	1751 Ethernet/TR	JMX0531E16T	59	Computer software	
629036	1751 Ethernet/TR	JMX0531E16P	59	Computer software	
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630082	2612 Ethernet/TR	JMX0603K8AH	59	Computer software
630083	2612 Ethernet/TR	JMX0603K846	59	Computer software
630084	2612 Ethernet/TR	JMX0603K83N	59	Computer software
630085	2612 Ethernet/TR	JMX0603K849	59	Computer software
630086	2612 Ethernet/TR	JMX0603K83R	59	Computer software
630087	2612 Ethernet/TR	JMX0603K83K	59	Computer software
630088	2612 Ethernet/TR	JMX0603K817	59	Computer software
630089	2612 Ethernet/TR	JMX0603K83B	59	Computer software
630090	2612 Ethernet/TR	JMX0603K83W	59	Computer software
630091	2612 Ethernet/TR	JMX0603K81Q	59	Computer software
630092	2612 Ethernet/TR	JMX0603K82P	59	Computer software
630093	2612 Ethernet/TR	JMX0603K81H	59	Computer software
630094	2612 Ethernet/TR	JMX0603K82S	59	Computer software
630095	2612 Ethernet/TR	JMX0603K818	59	Computer software
630096	2612 Ethernet/TR	JMX0603K828	59	Computer software
630097	2612 Ethernet/TR	JMX0603K824	59	Computer software
630098	2612 Ethernet/TR	JMX0603K81J	59	Computer software
630099	2612 Ethernet/TR	JMX0606K2QK	59	Computer software
630100	2612 Ethernet/TR	JMX0603K81K	59	Computer software

630101	2612 Ethernet/TR	JMX0603K82M	59	Computer software	
630102	2612 Ethernet/TR	JMX0603K81R	59	Computer software	
630103	2612 Ethernet/TR	JMX0603K82Y	59	Computer software	
630104	2612 Ethernet/TR	JMX0603K82N	59	Computer software	
630105	1751 Ethernet/TR	JMX0604F1K2	59	Computer software	
630230	1751 Ethernet/TR	JMX0620E16V	59	Computer software	
630231	1751 Ethernet/TR	JMX0620F2A3	59	Computer software	
630232	1751 Ethernet/TR	JMX0620E177	59	Computer software	
630233	1751 Ethernet/TR	JMX0620F2AB	59	Computer software	
630234	1751 Ethernet/TR	JMX0620F2A7	59	Computer software	
630235	1751 Ethernet/TR	JMX0620F2A5	59	Computer software	
630236	1751 Ethernet/TR	JMX0620E16U	59	Computer software	
630237	1751 Ethernet/TR	JMX0620E176	59	Computer software	
630238	1751 Ethernet/TR	JMX0620E178	59	Computer software	
630239	1751 Ethernet/TR	JMX0620F2AF	59	Computer software	
630240	1751 Ethernet/TR	JMX0620F2A9	59	Computer software	
630241	2612 Ethernet/TR	JMX0620KA13	59	Computer software	
630242	2612 Ethernet/TR	JMX0620K8UQ	59	Computer software	
630243	2612 ETHERNET/TR	JMX0620K8V9	59	Printer	black & white
630244	2612 Ethernet/TR	JMX0620K8TL	59	Computer software	
630245	2612 Ethernet/TR	JMX0620K8VD	59	Computer software	
630246	2612 Ethernet/TR	JMX0620K8U8	59	Computer software	
630247	2612 Ethernet/TR	JMX0620K8UU	59	Computer software	
630248	2612 Ethernet/TR	JMX0620K8U3	59	Computer software	
630249	2612 Ethernet/TR	JMX0620K8T8	59	Computer software	
630250	2612 Ethernet/TR	JMX0620K8UL	59	Computer software	
630251	2612 Ethernet/TR	JMX0620K8W4	59	Computer software	
630252	2612 Ethernet/TR	JMX0620K8VY	59	Computer software	
630253	2612 Ethernet/TR	JAB033787F0	59	Computer software	
630254	2612 Ethernet/TR	JMX0620K8VC	59	Computer software	
630255	2612 Ethernet/TR	JMX0620K8VV	59	Computer software	
630256	2612 Ethernet/TR	JMX0620K8VL	59	Computer software	
630257	2612 Ethernet/TR	JMX0620K8UT	59	Computer software	
630258	2612 Ethernet/TR	JMX0620K8T7	59	Computer software	
630259	2612 Ethernet/TR	JMX0620K8TR	59	Computer software	
630260	2612 Ethernet/TR	JMX0620K8VT	59	Computer software	
630261	2612 Ethernet/TR	JMX0620K8UJ	59	Computer software	

630262	2612 Ethernet/TR	JAB0433837F	59	Computer software
630263	2612 Ethernet/TR	JMX0620K8VB	59	Computer software
630264	2612 Ethernet/TR	JMX0620K8UR	59	Computer software
630265	2612 Ethernet/TR	JMX0620K8VS	59	Computer software
630266	2612 Ethernet/TR	JMX0620K8T9	59	Computer software
630267	2612 Ethernet/TR	JMX0620K8VR	59	Computer software
630268	2612 Ethernet/TR	JMX0620K8W5	59	Computer software
630269	2612 Ethernet/TR	JMX0620K8UZ	59	Computer software
630270	2612 Ethernet/TR	JMX0620K8U1	59	Computer software
630271	2612 Ethernet/TR	JMX0620K8U2	59	Computer software
630272	2612 Ethernet/TR	JMX0620K8WC	59	Computer software
630273	2612 Ethernet/TR	JMX0620K8TK	59	Computer software
630274	2612 Ethernet/TR	JMX0620K8U6	59	Computer software
630275	2612 Ethernet/TR	JMX0621K14B	59	Computer software
630276	2612 Ethernet/TR	JMX0620K8T5	59	Computer software
630277	2612 Ethernet/TR	JMX0620K8US	59	Computer software
630278	2612 Ethernet/TR	JMX0620K8UK	59	Computer software
630279	2612 Ethernet/TR	JMX0620K8W7	59	Computer software
630280	2612 Ethernet/TR	JMX0620K8VG	59	Computer software
630281	2612 Ethernet/TR	JAB034883P2	59	Computer software
630282	2612 Ethernet/TR	JMX0620K8TD	59	Computer software
630283	2612 Ethernet/TR	JAB043281BE	59	Computer software
630284	2612 Ethernet/TR	JMX0620K8UH	59	Computer software
630285	2612 Ethernet/TR	JMX0620K8VF	59	Computer software
630286	2612 Ethernet/TR	JMX0620K8TE	59	Computer software
630287	2612 Ethernet/TR	JMX0620K8TM	59	Computer software
630288	2612 Ethernet/TR	JMX0620K8V1	59	Computer software
630289	2612 Ethernet/TR	JMX0620K8VM	59	Computer software
630290	2612 Ethernet/TR	JMX0620K8U5	59	Computer software
630291	2612 Ethernet/TR	JMX0620K8TH	59	Computer software
630292	2612 Ethernet/TR	JMX0620K8V8	59	Computer software
630293	2612 Ethernet/TR	JMX0620K8UP	59	Computer software
630294	2612 Ethernet/TR	JMX0620K8UG	59	Computer software
630295	2612 Ethernet/TR	JMX0620K8W2	59	Computer software
630296	2612 Ethernet/TR	JMX0620K8TX	59	Computer software
630297	2612 Ethernet/TR	JMX0601K0VV	59	Computer software
630298	2612 Ethernet/TR	JMX0620K8TN	59	Computer software

630299	2612 Ethernet/TR	JAB0450803R	59	Computer software	
630300	2612 Ethernet/TR	JMX0620K8TF	59	Computer software	
630301	2612 Ethernet/TR	JMX0620K8VX	59	Computer software	
630302	2612 Ethernet/TR	JMX0620K8W9	59	Computer software	
630303	2612 Ethernet/TR	JMX0620K8WE	59	Computer software	
630304	2612 Ethernet/TR	JMX0620K8VW	59	Computer software	
630305	2612 Ethernet/TR	JMX0620K8VJ	59	Computer software	
630306	2612 Ethernet/TR	JMX0620K8U4	59	Computer software	
630307	2612 Ethernet/TR	JMX0620K8UN	59	Computer software	
630308	2612 Ethernet/TR	JMX0620K8UA	59	Computer software	
630309	2612 Ethernet/TR	JMX0620K8WB	59	Computer software	
630310	2612 Ethernet/TR	JMX0620K8TS	59	Computer software	
630311	2612 Ethernet/TR	JMX0620K8TT	59	Computer software	
630312	2612 Ethernet/TR	JPE080213QZ	59	Computer software	
630313	2612 Ethernet/TR	JMX0620K8U7	59	Computer software	
630314	2612 Ethernet/TR	JMX0620K8TQ	59	Computer software	
630315	2612 Ethernet/TR	JMX0620K8TU	59	Computer software	
630316	2612 Ethernet/TR	JMX0620K8TJ	59	Computer software	
630317	2612 Ethernet/TR	JMX0620K8TP	59	Computer software	
630318	2612 Ethernet/TR	JMX0648L183	59	Computer software	
630319	2612 Ethernet/TR	JMX0620K8TW	59	Computer software	
630320	2612 Ethernet/TR	JMX0620K8VP	59	Computer software	
630321	2612 Ethernet/TR	JMX0620K8VQ	59	Computer software	
630322	2612 Ethernet/TR	JMX0620K8V0	59	Computer software	
630323	2612 Ethernet/TR	JMX0620K8WA	59	Computer software	
630324	2612 Ethernet/TR	JMX0620K8TV	59	Computer software	
630325	2612 Ethernet/TR	JAB0347839C	59	Computer software	
630326	2612 Ethernet/TR	JMX0620K8W8	59	Computer software	
630327	2612 Ethernet/TR	JMX0620K8U9	59	Computer software	
630349	EVO D500 P4 1.7GHZ	W221JYFZA647	59	Computer	
630595	EVO D510 P4 1.8GHZ	W243KN8ZC061	59	Computer	
630596	EVO D510 P4 1.8GHZ	W233KN8ZC132	59	Computer	
630689	EVO D510 P4 1.8GHZ	W233KN8ZA798	59	Computer	
630893	EVO D510 P4 2.0GHZ/2	W243KN8ZD416	59	Computer	
630896	EVO D510 P4 2GHZ/2	W243KN8ZB440	59	Computer	
630994	LASERJET 2200D	JPGGB82816	59	Printer	black & white
637601	LASERJET 2100	USGH042979	59	Printer	black & white

637646	Laserjet 8000	USBB028000	59	Printer	black & white
637743	Laserjet 8000	USCB018992	59	Printer	black & white
642222	Laserjet 2100	USGZ079917	59	Printer	black & white
642229	Laserjet 2420	CNDJB22952	59	Printer	black & white
642230	Laserjet 2430TN	CNDJF07238	59	Printer	black & white
642231	Laserjet 2420	CNDJB23017	59	Printer	black & white
642232	Laserjet 2430TN	CNDJF03640	59	Printer	black & white
642233	Laserjet 2420	CNDJB23015	59	Printer	black & white
642234	Laserjet 2430TN	CNDJF03630	59	Printer	black & white
642235	Laserjet 2420	CNDJB23020	59	Printer	black & white
642255	LASERJET 4250TN W/Shee	CNGXH14344	59	Printer	black & white
642258	Laserjet 2430TN	CNGKB85133	59	Printer	black & white
643864	EVO D530 P4 2.0GHZ/2	W311KN8ZB499	59	Computer	
644002	EVO D510 P4 2.4GHZ/2	W311KN8ZA721	59	Computer	
644352	LASERJET 2200D	JPGGR23014	59	Printer	black & white
644432	EVO D510 P4 2.4GHZ/2	USW3160382	59	Computer	
644433	EVO D510 P4 2.4GHZ/2	USW316038B	59	Computer	
644613	EVO D510 P4 2.0GHZ/2	W301KN8ZD589	59	Computer	
644645	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1BV	59	Computer	
644646	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1B0	59	Computer	
644647	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1PK	59	Computer	
644648	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1PD	59	Computer	
644650	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1PF	59	Computer	
644651	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1PG	59	Computer	
644653	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY19T	59	Computer	
644654	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1PP	59	Computer	
644655	EVO D510 P4 2.0GHZ/2	6X2CKN8ZYIMP	59	Computer	
644656	EVO D510 P4 2.0GHZ/2	6X2CKN8ZY1L2	59	Computer	
644716	LASERJET 2200D	CNGSB40110	59	Printer	black & white
647512	EVO D530 P4 2.8Ghz/2	USW41505QM	59	Computer	
647513	EVO D530 P4 2.8Ghz/2	USW41505Q3	59	Computer	
647514	EVO D530 P4 2.8Ghz/2	USW41505QJ	59	Computer	
647515	EVO D530 P4 2.8Ghz/2	USW41505Q9	59	Computer	
647516	EVO D530 P4 2.8Ghz/2	USW41505QB	59	Computer	
647517	EVO D530 P4 2.8Ghz/2	USW41505Q5	59	Computer	
647518	EVO D530 P4 2.8Ghz/2	USW41505QD	59	Computer	
647520	EVO D530 P4 2.8Ghz/2	USW41505Q7	59	Computer	

647521	EVO D530 P4 2.8Ghz/2	USW41505QL	59	Computer	
647523	EVO D530 P4 2.8Ghz/2	USW41505QG	59	Computer	
647524	EVO D530 P4 2.8Ghz/2	USW41505Q2	59	Computer	
647525	EVO D530 P4 2.8Ghz/2	USW41505Q8	59	Computer	
647526	EVO D530 P4 2.8Ghz/2	USW41505QH	59	Computer	
647527	EVO D530 P4 2.8Ghz/2	USW41505Q6	59	Computer	
647528	EVO D530 P4 2.8Ghz/2	USW41505QK	59	Computer	
647529	EVO D530 P4 2.8Ghz/2	USW41505Q1	59	Computer	
647530	EVO D530 P4 2.8Ghz/2	USW41505QF	59	Computer	
647583	Laptop IBM 2389-G40	KM0352C	59	Laptop	
647584	IBM 2389-G40 Laptop	KM0352K	59	Printer	black & white
647585	Laptop IBM 2389-G40	KM0351Y	59	Laptop	
647586	IBM 2389-G40 Laptop	KM0352H	59	Printer	black & white
647587	Laptop IBM 2389-G40	KM0352V	59	Laptop	
647588	Laptop IBM 2389-G40	KM0352A	59	Laptop	
647589	Laptop IBM 2389-G40	KM0352N	59	Laptop	
647590	Laptop IBM 2389-G40	KM0352X	59	Laptop	
647591	IBM 2389-G40 Laptop	KM0352W	59	Printer	black & white
647592	Laptop IBM 2389-G40	KM0348A	59	Laptop	
647602	EVO D530 P4 2.4GHZ/2	USV41802NH	59	Computer	
647603	EVO D530 P4 2.8Ghz/2	USV41802GY	59	Computer	
647604	EVO D530 P4 2.8Ghz/2	USV41802GZ	59	Computer	
647605	EVO D530 P4 2.8Ghz/2	USV41802H0	59	Computer	
647729	EVO D530 P4 2.8Ghz/2	USV41802NK	59	Computer	
647730	EVO D530 P4 2.8Ghz/2	USV41802NJ	59	Computer	
647731	EVO D530 P4 2.8Ghz/2	USV41802NM	59	Computer	
647732	EVO D530 P4 2.8Ghz/2	USV41802NL	59	Computer	
647733	EVO D530 P4 2.8Ghz/2	USV41082NC	59	Computer	
647734	EVO D530 P4 2.8Ghz/2	USV41802NB	59	Computer	
647735	EVO D530 P4 2.8Ghz/2	USV41802NG	59	Computer	
647736	EVO D530 P4 2.8Ghz/2	USV41802ND	59	Computer	
647737	EVO D530 P4 2.8Ghz/2	USW41802NF	59	Computer	
647738	EVO D530 P4 2.8Ghz/2	USV41802H8	59	Computer	
647739	EVO D530 P4 2.8Ghz/2	USV41802H2	59	Computer	
647740	EVO D530 P4 2.8Ghz/2	USV41802H3	59	Computer	
647741	EVO D530 P4 2.8Ghz/2	USV41802H7	59	Computer	
647742	EVO D530 P4 2.8Ghz/2	USV41802HB	59	Computer	

647743	EVO D530 P4 2.8Ghz/2	USV41802H6	59	Computer
647744	EVO D530 P4 2.8Ghz/2	USV41802H1	59	Computer
647745	EVO D530 P4 2.8Ghz/2	USV41802H5	59	Computer
647746	EVO D530 P4 2.8Ghz/2	USV41802H4	59	Computer
647747	EVO D530 P4 2.8Ghz/2	USV41802H9	59	Computer
648424	EVO D530 P4 2.8Ghz/2	USW4200DBQ	59	Computer
648425	EVO D530 P4 2.8Ghz/2	USW4200DBK	59	Computer
648426	EVO D530 P4 2.8Ghz/2	USW4200DBL	59	Computer
648427	EVO D530 P4 2.8Ghz/2	USW4200D9X	59	Computer
648428	EVO D530 P4 2.8Ghz/2	USW4200DB5	59	Computer
648429	EVO D530 P4 2.8Ghz/2	USW4200DB0	59	Computer
648430	EVO D530 P4 2.8Ghz/2	USW4200D9S	59	Computer
648431	EVO D530 P4 2.8Ghz/2	USW4200D98	59	Computer
648432	EVO D530 P4 2.8Ghz/2	USW4200D9C	59	Computer
648433	EVO D530 P4 2.8Ghz/2	USW4200D9Y	59	Computer
648434	EVO D530 P4 2.8Ghz/2	USW4200D9K	59	Computer
648435	EVO D530 P4 2.8Ghz/2	USW4200D9F	59	Computer
648436	EVO D530 P4 2.8Ghz/2	USW4200D99	59	Computer
648437	EVO D530 P4 2.8Ghz/2	USW4200D93	59	Computer
648438	EVO D530 P4 2.8Ghz/2	USW4200DBH	59	Computer
648439	EVO D530 P4 2.8Ghz/2	USW4200D94	59	Computer
648440	EVO D530 P4 2.8Ghz/2	USW4200D9N	59	Computer
648441	EVO D530 P4 2.8Ghz/2	USW4200D97	59	Computer
648442	EVO D530 P4 2.8Ghz/2	USW4200D9T	59	Computer
648443	EVO D530 P4 2.8Ghz/2	USW4200D9W	59	Computer
648444	EVO D530 P4 2.8Ghz/2	USW4200DBS	59	Computer
648445	EVO D530 P4 2.8Ghz/2	USW4200D9J	59	Computer
648446	EVO D530 P4 2.8Ghz/2	USW4200D9P	59	Computer
648447	EVO D530 P4 2.8Ghz/2	USW4200D9M	59	Computer
648448	EVO D530 P4 2.8Ghz/2	USW4200D9Z	59	Computer
648449	EVO D530 P4 2.8Ghz/2	USW4200DBG	59	Computer
648450	EVO D530 P4 2.8Ghz/2	USW4200DB8	59	Computer
648451	EVO D530 P4 2.8Ghz/2	USW4200D92	59	Computer
648452	EVO D530 P4 2.8Ghz/2	USW4200D9G	59	Computer
648453	EVO D530 P4 2.8Ghz/2	USW4200D96	59	Computer
648454	EVO D530 P4 2.8Ghz/2	USW4200DB3	59	Computer
648455	EVO D530 P4 2.8Ghz/2	USW4200DBR	59	Computer

648456	EVO D530 P4 2.8Ghz/2	USW4200D9B	59	Computer
648457	EVO D530 P4 2.8Ghz/2	USW4200D9V	59	Computer
648458	EVO D530 P4 2.8Ghz/2	USW4200DBT	59	Computer
648459	EVO D530 P4 2.8Ghz/2	USW4200D95	59	Computer
648460	EVO D530 P4 2.8Ghz/2	USW4200DB2	59	Computer
648461	EVO D530 P4 2.8Ghz/2	USW4200DBP	59	Computer
648462	EVO D530 P4 2.8Ghz/2	USW4200DBN	59	Computer
648463	EVO D530 P4 2.8Ghz/2	USW4200DBC	59	Computer
648464	EVO D530 P4 2.8Ghz/2	USW4200DBM	59	Computer
648465	EVO D530 P4 2.8Ghz/2	USW4200DB7	59	Computer
648466	EVO D530 P4 2.4GHZ/2	USW4200DBV	59	Computer
648467	EVO D530 P4 2.8Ghz/2	USB4200DB9	59	Computer
648468	EVO D530 P4 2.8Ghz/2	USW4200DBD	59	Computer
648470	EVO D530 P4 2.8Ghz/2	USW4200D9R	59	Computer
648471	EVO D530 P4 2.8Ghz/2	USW4200DB1	59	Computer
648472	EVO D530 P4 2.8Ghz/2	USW4200D9Q	59	Computer
648473	EVO D530 P4 2.8Ghz/2	USW4200DBB	59	Computer
648474	EVO D530 P4 2.8Ghz/2	USW4200DB4	59	Computer
648475	EVO D530 P4 2.8Ghz/2	USW4200D9H	59	Computer
648476	EVO D530 P4 2.8Ghz/2	USW4200DB6	59	Computer
648478	EVO D530 P4 2.8Ghz/2	USW4200DBJ	59	Computer
648479	EVO D530 P4 2.8Ghz/2	USW4200DBF	59	Computer
648574	EVO D530 P4 2.8Ghz/2	USV42207QD	59	Computer
648575	EVO D530 P4 2.8Ghz/2	USW42207QF	59	Computer
648576	EVO D530 P4 2.8Ghz/2	USV42207QG	59	Computer
648577	EVO D530 P4 2.8Ghz/2	USW42207QC	59	Computer
648578	EVO D530 P4 2.8Ghz/2	USV42207QH	59	Computer
648581	EVO D530 P4 2.8Ghz/2	USV42207Q7	59	Computer
648582	EVO D530 P4 2.8Ghz/2	USW42207Q9	59	Computer
648583	EVO D530 P4 2.8Ghz/2	USV42207Q8	59	Computer
648684	EVO D530 P4 2.8Ghz/2	USW4260JDL	59	Computer
648685	EVO D530 P4 2.8Ghz/2	USW4260JDT	59	Computer
648686	EVO D530 P4 2.8Ghz/2	USW4260JDR	59	Computer
648688	EVO D530 P4 2.8Ghz/2	USW4260JDX	59	Computer
648689	EVO D530 P4 2.8Ghz/2	USW4260JDM	59	Computer
648690	EVO D530 P4 2.8Ghz/2	USW4260JDZ	59	Computer
648692	EVO D530 P4 2.8Ghz/2	USW4260JDW	59	Computer

648693	EVO D530 P4 2.8Ghz/2	USW4260JDN	59	Computer	
648694	EVO D530 P4 2.8Ghz/2	USW4260JF0	59	Computer	
648695	EVO D530 P4 2.8Ghz/2	USW4260JDP	59	Computer	
648696	EVO D530 P4 2.8Ghz/2	USW4260JDV	59	Computer	
648697	EVO D530 P4 2.8Ghz/2	USW4260JDY	59	Computer	
648698	EVO D530 P4 2.8Ghz/2	USW4260JDQ	59	Computer	
648700	EVO D530 P4 2.8Ghz/2	USW4260JF2	59	Computer	
648722	Laptop IBM 2389-G40	KM0266T	59	Laptop	
648723	Laptop IBM 2389-G40	KM0265Y	59	Laptop	
648724	Laptop IBM 2389-G40	KM0264Z	59	Laptop	
648725	Laptop IBM 2389-G40	KM0353A	59	Laptop	
648726	Laptop IBM 2389-G40	KM0341C	59	Laptop	
648790	EVO D530 P4 2.8Ghz/2	USW4300D0R	59	Computer	
648791	EVO D530 P4 2.8Ghz/2	USW4300D0S	59	Computer	
648792	EVO D530 P4 2.8Ghz/2	USW4310078	59	Computer	
648839	Laserjet 2200D	JPGGR34533	59	Printer	black & white
648977	EVO D510 P4 2.4GHZ/2	USW32004J6	59	Computer	
648988	EVO D510 P4 2.4GHZ/2	USW322045Q	59	Computer	
649254	EVO D510 P4 2.4GHZ/2	USC32411CZ	59	Computer	
649270	EVO D510 P4 2.4GHZ/2	USV3270G4M	59	Computer	
649357	EVO D530 P4 2.8Ghz/2	USW336042P	59	Computer	
649358	EVO D530 P4 2.4GHZ/2	USW336042N	59	Computer	
649359	EVO D530 P4 2.4GHZ/2	USW336042Q	59	Computer	
649360	EVO D530 P4 2.4GHZ/2	USW336042K	59	Computer	
649361	EVO D530 P4 2.4GHZ/2	USW336042L	59	Computer	
649362	EVO D530 P4 2.4GHZ/2	USW336042M	59	Computer	
649363	EVO D530 P4 2.4GHZ/2	USW336040M	59	Printer	black & white
649364	EVO D530 P4 2.4GHZ/2	USW336040Q	59	Computer	
649365	EVO D530 P4 2.4GHZ/2	USW336040L	59	Computer	
649366	EVO D530 P4 2.4GHZ/2	USW336040R	59	Computer	
649367	EVO D530 P4 2.4GHZ/2	USW336040P	59	Printer	black & white
649368	EVO D530 P4 2.4GHZ/2	USW336040N	59	Computer	
649369	EVO D530 P4 2.0GHZ/2	USW336042S	59	Computer	
649370	EVO D530 P4 2.0Ghz/2	USW336042R	59	Printer	black & white
649371	EVO D530 P4 2.4GHZ/2	USW336042T	59	Computer	
649372	EVO D530 P4 2.4GHZ/2	USW336040S	59	Computer	
649373	EVO D530 P4 2.4GHZ/2	USW336040T	59	Computer	

649374	EVO D530 P4 2.0GHZ/2	USW336042J	59	Computer
649485	WKST: (RTS) COMPAQ D530	USW42806QW		
649525	EVO D530 P4 2.4GHZ/2	USW344085F	59	Computer
649526	EVO D530 P4 2.4GHZ/2	USW344085C	59	Computer
649527	EVO D530 P4 2.4GHZ/2	USW344085D	59	Computer
649533	EVO D530 P4 2.4GHZ/2	USW345059L	59	Computer
649534	EVO D530 P4 2.4GHZ/2	USW345059K	59	Computer
649535	EVO D530 P4 2.8Ghz/2	USW345059M	59	Computer
649538	EVO D530 P4 2.4GHZ/2	USW34604W7	59	Computer
649539	EVO D530 P4 2.4GHZ/2	USW34604W6	59	Computer
649789	EVO D530 P4 2.4GHZ/2	USV40800GS	59	Computer
649790	EVO D530 P4 2.4GHZ/2	USV40800GR	59	Computer
651794	Laptop IBM 2389-G40	KM0312T	59	Laptop
651795	Laptop IBM 2389-G40	KM0312Z	59	Laptop
653310	Laptop IBM 2389-G40	KM0321P	59	Laptop
653311	Laptop IBM 2389-G40	KM0323C	59	Laptop
653312	Laptop IBM 2389-G40	KM0322X	59	Laptop
653313	Laptop IBM 2389-G40	KM0321A	59	Laptop
653314	Laptop IBM 2389-G40	KM0320K	59	Laptop
653315	Laptop IBM 2389-G40	KM0396W	59	Laptop
653316	Laptop IBM 2389-G40	KM0341P	59	Laptop
653318	Laptop IBM 2389-G40	KM0320W	59	Laptop
653319	Laptop IBM 2389-G40	KM0316P	59	Laptop
653320	Laptop IBM 2389-G40	KM0318Z	59	Laptop
653321	Laptop IBM 2389-G40	KM0319M	59	Laptop
653322	Laptop IBM 2389-G40	KM0320A	59	Laptop
653323	Laptop IBM 2389-G40	KM0321G	59	Laptop
653324	Laptop IBM 2389-G40	KM0322T	59	Laptop
653325	Laptop IBM 2389-G40	KM0320N	59	Laptop
653326	Laptop IBM 2389-G40	KM0319W	59	Laptop
653327	Laptop IBM 2389-G40	KM0323N	59	Laptop
653328	Laptop IBM 2389-G40	KM0309X	59	Laptop
653329	Laptop IBM 2389-G40	KM0319C	59	Laptop
653330	Laptop IBM 2389-G40	KM0318R	59	Laptop
653331	Laptop IBM 2389-G40	KM0319X	59	Laptop
653349	Laptop IBM 2389-G40	KM0312G	59	Laptop
653350	Laptop IBM 2389-G40	KM0306Z	59	Laptop

653351	Laptop IBM 2389-G40	KM0303M	59	Laptop	
653352	Laptop IBM 2389-G40	KM0314Y	59	Laptop	
653355	Laptop IBM 2389-G40	KM0312X	59	Laptop	
653357	Laptop IBM 2389-G40	KM0315K	59	Laptop	
653358	Laptop IBM 2389-G40	KM0315A	59	Laptop	
653359	Laptop IBM 2389-G40	KM0315B	59	Laptop	
653371	Laserjet 2300D	JPBHG39842	59	Printer	black & white
653381	Laptop IBM 2389-G40	KM0264Y	59	Laptop	
653382	Laptop IBM 2389-G40	KM0263B	59	Laptop	
653383	Laptop IBM 2389-G40	KM0265T	59	Laptop	
653384	Laptop IBM 2389-G40	KM0352R	59	Laptop	
653385	Laptop IBM 2389-G40	KM0317B	59	Laptop	
653386	Laptop IBM 2389-G40	KM0317M	59	Laptop	
653392	Laptop IBM 2389-G40	KM0400M	59	Laptop	
653393	Laptop IBM 2389-G40	KM0353C	59	Laptop	
653394	Laptop IBM 2389-G40	KM0353B	59	Laptop	
653395	Laptop IBM 2389-G40	KM0352P	59	Laptop	
653396	Laptop IBM 2389-G40	KM0387H	59	Laptop	
653397	Laptop IBM 2389-G40	KM0414K	59	Laptop	
653398	Laptop IBM 2389-G40	KM0352M	59	Laptop	
653399	Laptop IBM 2389-G40	KM0401L	59	Laptop	
653400	Laptop IBM 2389-G40	KM0352T	59	Laptop	
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653402	Laptop IBM 2389-G40	KM0409B	59	Laptop	
653404	Laptop IBM 2389-G40	KM0352Z	59	Laptop	
653406	Laptop IBM 2389-G40	KM0399P	59	Laptop	
653416	Laptop IBM 2389-G40	KM0304Z	59	Laptop	
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653432	Laptop IBM 2389-G40	KM0317N	59	Laptop	
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653450	Laptop IBM 2389-G40	KM0310B	59	Laptop	
653451	Laptop IBM 2389-G40	KM0314C	59	Laptop	

653454	Laptop IBM 2389-G40	KM0316L	59	Laptop	
653455	Laptop IBM 2389-G40	KM0307Z	59	Laptop	
653456	Laptop IBM 2389-G40	KM0419K	59	Laptop	
653457	Laptop IBM 2389-G40	KM0313M	59	Laptop	
653458	Laptop IBM 2389-G40	KM0306Y	59	Laptop	
653459	Laptop IBM 2389-G40	KM0307V	59	Laptop	
653461	Laptop IBM 2389-G40	KM0310C	59	Laptop	
653462	Laptop IBM 2389-G40	KM0311R	59	Laptop	
653463	Laptop IBM 2389-G40	KM0310L	59	Laptop	
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653465	Laserjet 2420	CNDJC60592	59	Printer	black & white
653466	Laserjet 2420	CNDJB60213	59	Printer	black & white
653467	Laserjet 2420	CNDJB60053	59	Printer	black & white
653468	Laserjet 2420	CNDJC60594	59	Printer	black & white
653469	Laserjet 2420	CNDJB60205	59	Printer	black & white
653470	Laserjet 2420	CNDJB60211	59	Printer	black & white
653471	Laserjet 2420	CNDJB60208	59	Printer	black & white
653472	Laserjet 2420	CNDJC60564	59	Printer	black & white
653473	Laserjet 2420	CNDJC60576	59	Printer	black & white
653474	Laserjet 2420	CNDJC60571	59	Printer	black & white
653475	Laserjet 2420	CNDJC60599	59	Printer	black & white
653476	Laserjet 2420	CNDJC60598	59	Printer	black & white
653477	Laserjet 2420	CNDJB61051	59	Printer	black & white
653478	Laserjet 2420	CNDJC60575	59	Printer	black & white
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653483	Laserjet 2420	CNDJB69717	59	Printer	black & white
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653485	Laserjet 2420	CNDJB69722	59	Printer	black & white
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653502	Laserjet 2420	CNDJB64538	59	Printer	black & white
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653523	Laserjet 2420	CNDJB60098	59	Printer	black & white
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653525	Laserjet 2420	CNDJC60620	59	Printer	black & white
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653533	Laserjet 2420	CNDJB60052	59	Printer	black & white
653534	Laserjet 2420	CNDJC60719	59	Printer	black & white
653535	Laserjet 2420	CNDJC35137	59	Printer	black & white
653536	Laserjet 2420	CNDJC35140	59	Printer	black & white
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653569	Laserjet 2420	CNDJC61648	59	Printer	black & white
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653590	Laserjet 2420	CNDJC60629	59	Printer	black & white
653591	Laserjet 2420	CNDJC35191	59	Printer	black & white
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653594	Laserjet 2420	CNDJC35189	59	Printer	black & white
653595	Laserjet 2420	CNDJC35193	59	Printer	black & white
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653600	Laserjet 2420	CNDJC60728	59	Printer	black & white
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653643	Laserjet 2420	CNDJC53382	59	Printer	black & white
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653645	Laserjet 2420	CNDJC45189	59	Printer	black & white
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653654	Laserjet 2420	CNDJC60724	59	Printer	black & white
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653656	Laserjet 2420	CNDJC60618	59	Printer	black & white
653657	Laserjet 2420	CNDJC60717	59	Printer	black & white
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653676	Laserjet 2420	CNDJB40383	59	Printer	black & white
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657154	Laptop IBM 2389-G40	KM0403M	59	Laptop
657156	Laptop IBM 2389-G40	KM0397Y	59	Laptop
657157	Laptop IBM 2389-G40	KM0403L	59	Laptop
657158	Laptop IBM 2389-G40	KM0404V	59	Laptop
657159	Laptop IBM 2389-G40	KM0405C	59	Laptop
657160	Laptop IBM 2389-G40	KM0401G	59	Laptop
657161	Laptop IBM 2389-G40	KM0403C	59	Laptop
657162	Laptop IBM 2389-G40	KM0404Z	59	Laptop
657163	Laptop IBM 2389-G40	KM0313N	59	Laptop
657164	Laptop IBM 2389-G40	KM0305P	59	Laptop
657165	Laptop IBM 2389-G40	KM0315W	59	Laptop
657166	Laptop IBM 2389-G40	KM0306G	59	Laptop
657167	Laptop IBM 2389-G40	KM0313D	59	Laptop
657168	Laptop IBM 2389-G40	KM0341X	59	Laptop
657169	Laptop IBM 2389-G40	KM0343A	59	Laptop
657170	Laptop IBM 2389-G40	KM0313K	59	Laptop
657171	Laptop IBM 2389-G40	KM0352B	59	Laptop
657172	Laptop IBM 2389-G40	KM0351V	59	Laptop
657173	Laptop IBM 2389-G40	KM0353D	59	Laptop
657174	Laptop IBM 2389-G40	KM0342Y	59	Laptop
657175	Laptop IBM 2389-G40	KM0341H	59	Laptop
657176	Laptop IBM 2389-G40	KM0315X	59	Laptop
657177	Laptop IBM 2389-G40	KM0342H	59	Laptop
657178	Laptop IBM 2389-G40	KM0342X	59	Laptop
657179	Laptop IBM 2389-G40	KM0312R	59	Laptop
657180	Laptop IBM 2389-G40	KM0313X	59	Laptop
657181	Laptop IBM 2389-G40	KM0352G	59	Laptop
657183	Laptop IBM 2389-G40	KM0306C	59	Laptop
657184	Laptop IBM 2389-G40	KM0304L	59	Laptop
657185	Laptop IBM 2389-G40	KM0314V	59	Laptop
657188	Laptop IBM 2389-G40	KM0304H	59	Laptop
657189	Laptop IBM 2389-G40	KM0315F	59	Laptop
657190	Laptop IBM 2389-G40	KM0309N	59	Laptop
657191	Laptop IBM 2389-G40	KM0303X	59	Laptop
657192	Laptop IBM 2389-G40	KM0305V	59	Laptop
657193	Laptop IBM 2389-G40	KM0316V	59	Laptop
657196	Laptop IBM 2389-G40	KM0313Y	59	Laptop

657197	Laptop IBM 2389-G40	KM0311W	59	Laptop
657198	Laptop IBM 2389-G40	KM0304G	59	Laptop
657199	Laptop IBM 2389-G40	KM0302Z	59	Laptop
657200	Laptop IBM 2389-G40	KM0314W	59	Laptop
657201	Laptop IBM 2389-G40	KM0312W	59	Laptop
657202	Laptop IBM 2389-G40	KM0304R	59	Laptop
657203	Laptop IBM 2389-G40	KM0306V	59	Laptop
657204	Laptop IBM 2389-G40	KM0305G	59	Laptop
657205	Laptop IBM 2389-G40	KM0309B	59	Laptop
657206	Laptop IBM 2389-G40	KM0312L	59	Laptop
657207	Laptop IBM 2389-G40	KM0305W	59	Laptop
657208	Laptop IBM 2389-G40	KM0307D	59	Laptop
657209	Laptop IBM 2389-G40	KM0305Y	59	Laptop
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657212	Laptop IBM 2389-G40	KM0306B	59	Laptop
657213	Laptop IBM 2389-G40	KM0304T	59	Laptop
657214	Laptop IBM 2389-G40	KM0315D	59	Laptop
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657216	Laptop IBM 2389-G40	KM0315H	59	Laptop
657218	Laptop IBM 2389-G40	KM0312N	59	Laptop
657219	Laptop IBM 2389-G40	KM0384X	59	Laptop
657220	Laptop IBM 2389-G40	KM0402X	59	Laptop
657221	Laptop IBM 2389-G40	KM0401K	59	Laptop
657222	Laptop IBM 2389-G40	KM0405L	59	Laptop
657223	Laptop IBM 2389-G40	KM0404G	59	Laptop
657224	Laptop IBM 2389-G40	KM0383V	59	Laptop
657226	Laptop IBM 2389-G40	KM0419X	59	Laptop
657227	Laptop IBM 2389-G40	KM0420F	59	Laptop
657228	Laptop IBM 2389-G40	KM0400W	59	Laptop
657229	Laptop IBM 2389-G40	KM0397T	59	Laptop
657230	Laptop IBM 2389-G40	KM0416V	59	Laptop
657232	Laptop IBM 2389-G40	KM0401M	59	Laptop
657233	Laptop IBM 2389-G40	KM0419P	59	Laptop
657234	Laptop IBM 2389-G40	KM0417B	59	Laptop
657238	Laptop IBM 2389-G40	KM0418R	59	Laptop
657239	Laptop IBM 2389-G40	KM0415G	59	Laptop

657240	Laptop IBM 2389-G40	KM0400D	59	Laptop
657242	Laptop IBM 2389-G40	KM0414B	59	Laptop
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657245	Laptop IBM 2389-G40	KM0413B	59	Laptop
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657249	Laptop IBM 2389-G40	KM0418N	59	Laptop
657250	Laptop IBM 2389-G40	KM0405B	59	Laptop
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657252	Laptop IBM 2389-G40	KM0417T	59	Laptop
657254	Laptop IBM 2389-G40	KM0310M	59	Laptop
657255	Laptop IBM 2389-G40	KM0404H	59	Laptop
657257	Laptop IBM 2389-G40	KM0404X	59	Laptop
657262	LT PC: IBM G40 W/DLINK C	KM0406K		18-061-0610
657263	Laptop IBM 2389-G40	KM0391K	59	Laptop
657264	Laptop IBM 2389-G40	KM0405T	59	Laptop
657266	Laptop IBM 2389-G40	KM0419Y	59	Laptop
657267	Laptop IBM 2389-G40	KM0405K	59	Laptop
657268	Laptop IBM 2389-G40	KM0405W	59	Laptop
657269	Laptop IBM 2389-G40	KM0404Y	59	Laptop
657271	Laptop IBM 2389-G40	KM0398G	59	Laptop
657272	Laptop IBM 2389-G40	KM0406D	59	Laptop
657273	Laptop IBM 2389-G40	KM0406A	59	Laptop
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657275	Laptop IBM 2389-G40	KM0406B	59	Laptop
657276	Laptop IBM 2389-G40	KM0407B	59	Laptop
657277	Laptop IBM 2389-G40	KM0406G	59	Laptop
657278	Laptop IBM 2389-G40	KM0405X	59	Laptop
657279	Laptop IBM 2389-G40	KM0390K	59	Laptop
657280	Laptop IBM 2389-G40	KM0406H	59	Laptop
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657282	LT PC: IBM G40 W/DLINK C	KM0406Y		18-061-0610
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657286	Laptop IBM 2389-G40	KM0406V	59	Laptop
657287	Laptop IBM 2389-G40	KM0406C	59	Laptop
657288	Laptop IBM 2389-G40	KM0407A	59	Laptop
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657291	Laptop IBM 2389-G40	KM0406Z	59	Laptop
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657293	Laptop IBM 2389-G40	KM0308T	59	Laptop
657294	Laptop IBM 2389-G40	KM0315M	59	Laptop
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657297	Laptop IBM 2389-G40	KM0308Z	59	Laptop
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657326	Laptop IBM 2389-G40	KM0308N	59	Laptop
657328	Laptop IBM 2389-G40	KM0311T	59	Laptop
657329	Laptop IBM 2389-G40	KM0303G	59	Laptop
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657371	Laptop IBM 2389-G40	KM0407P	59	Laptop
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657374	Laptop IBM 2389-G40	KM0408L	59	Laptop
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657376	Laptop IBM 2389-G40	KM0406R	59	Laptop
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657381	Laptop IBM 2389-G40	KM0402N	59	Laptop
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657396	Laptop IBM 2389-G40	KM0416A	59	Laptop
657397	Laptop IBM 2389-G40	KM0413Y	59	Laptop
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657605	Laptop IBM 2389-G40	KM0388C	59	Laptop
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657881	Laserjet 2420	CNDJC42465	59	Printer	black & white
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657996	Laserjet 2420	CNDJB50868	59	Printer	black & white
657997	Laserjet 2420	CNDJB51877	59	Printer	black & white
657998	Laserjet 2420	CNDJB49111	59	Printer	black & white
657999	Laserjet 2420	CNDJB51077	59	Printer	black & white
658000	Laserjet 2420	CNDJB51174	59	Printer	black & white
658001	Laserjet 2420	CNDJB54820	59	Printer	black & white
658002	Laserjet 2420	CNDJB49236	59	Printer	black & white
658003	Laserjet 2420	CNDJC41335	59	Printer	black & white
658004	Laserjet 2420	CNDJB44431	59	Printer	black & white
658005	Laserjet 2420	CNDJB45510	59	Printer	black & white
658006	Laserjet 2420	CNDJB54732	59	Printer	black & white
658007	Laserjet 2420	CNDJC42983	59	Printer	black & white
658008	Laserjet 2420	CNDJB43643	59	Printer	black & white
658009	Laserjet 2420	CNDJC45035	59	Printer	black & white
658010	Laserjet 2420	CNDJB45507	59	Printer	black & white
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658012	Laserjet 2420	CNDJB44428	59	Printer	black & white
658013	Laserjet 2420	CNDJB54715	59	Printer	black & white
658014	Laserjet 2420	CNDJC55319	59	Printer	black & white
658015	Laserjet 2420	CNDJC59530	59	Printer	black & white
658016	Laserjet 2420	CNGJB94576	59	Printer	black & white
658017	Laserjet 2420	CNGKC06571	59	Printer	black & white
658019	Laserjet 2420	CNDJC44953	59	Printer	black & white

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658021	Laserjet 2420	CNDJC44930	59	Printer	black & white
658022	Laserjet 2420	CNDJC60562	59	Printer	black & white
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658038	Laserjet 2420	CNDJB46177	59	Printer	black & white
658039	Laserjet 2420	CNDJB54706	59	Printer	black & white
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658043	Laserjet 2420	CNDJB39391	59	Printer	black & white
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658045	Laserjet 2420	CNDJB39422	59	Printer	black & white
658046	Laserjet 2420	CNDJC49161	59	Printer	black & white
658047	Laserjet 2420	CNDJB34225	59	Printer	black & white
658048	Laserjet 2420	CNDJB34227	59	Printer	black & white
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658065	Laserjet 2420	CNGJC88938	59	Printer	black & white
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658100	Laserjet 2420	CNGJC96850	59	Printer	black & white
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658102	Laserjet 2420	CNGJC91821	59	Printer	black & white
658103	Laserjet 2420	CNGJC88946	59	Printer	black & white
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658117	Laserjet 2420	CNGJB98258	59	Printer	black & white

658118	Laserjet 2420	CNGJB97977	59	Printer	black & white
658119	Laserjet 2420	CNGJB97967	59	Printer	black & white
658120	Laserjet 2420	CNGJC98594	59	Printer	black & white
658121	Laserjet 2420	CNGJB98287	59	Printer	black & white
658122	Laserjet 2420	CNGJC98610	59	Printer	black & white
658123	Laserjet 2420	CNGJC98599	59	Printer	black & white
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658125	Laserjet 2420	CNGJB99284	59	Printer	black & white
658126	Laserjet 2420	CNGJB99245	59	Printer	black & white
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658139	Laserjet 2420	CNGJB99250	59	Printer	black & white
658141	Laserjet 2420	CNGJB99282	59	Printer	black & white
658142	Laserjet 2420	CNGJB99286	59	Printer	black & white
658143	Laserjet 2420	CNGJB99283	59	Printer	black & white
658144	Laserjet 2420	CNGJB99289	59	Printer	black & white
658145	Laserjet 2420	CNGJB99236	59	Printer	black & white
658146	Laserjet 2420	CNGJB99244	59	Printer	black & white
658147	Laserjet 2420	CNGJC89017	59	Printer	black & white
658148	Laserjet 2420	CNGJC89016	59	Printer	black & white
658149	Laserjet 2420	CNGJC91857	59	Printer	black & white
658150	Laserjet 2420	CNGJC91856	59	Printer	black & white
658151	Laserjet 2420	CNGJC91635	59	Printer	black & white
658152	Laserjet 2420	CNGJB88581	59	Printer	black & white
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658154	Laserjet 2420	CNGJB88325	59	Printer	black & white
658155	Laserjet 2420	CNGJB91320	59	Printer	black & white
658156	Laserjet 2420	CNGJB91302	59	Printer	black & white
658157	Laserjet 2420	CNGJB91322	59	Printer	black & white

658158	Laserjet 2420	CNGJB91310	59	Printer	black & white
658159	Laserjet 2420	CNGJB91319	59	Printer	black & white
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658161	Laserjet 2420	CNGJB88982	59	Printer	black & white
658162	Laserjet 2420	CNGJC88939	59	Printer	black & white
658163	Laserjet 2420	CNGJB91295	59	Printer	black & white
658164	Laserjet 2420	CNGJB91301	59	Printer	black & white
658165	Laserjet 2420	CNGJB88281	59	Printer	black & white
658166	Laserjet 2420	CNGJB88285	59	Printer	black & white
658167	Laserjet 2420	CNGJB88286	59	Printer	black & white
658168	Laserjet 2420	CNGJB91296	59	Printer	black & white
658169	Laserjet 2420	CNGJB88283	59	Printer	black & white
658170	Laserjet 2420	CNGJB89175	59	Printer	black & white
658171	Laserjet 2420	CNGJB91299	59	Printer	black & white
658172	Laserjet 2420	CNGJB89171	59	Printer	black & white
658173	Laserjet 2420	CNGJB91298	59	Printer	black & white
658175	Laserjet 2420	CNGJB88280	59	Printer	black & white
658176	Laserjet 2420	CNGJB91297	59	Printer	black & white
658177	Laserjet 2420	CNGJB88981	59	Printer	black & white
658178	Laserjet 2420	CNGJC88947	59	Printer	black & white
658179	Laserjet 2420	CNGJC91826	59	Printer	black & white
658180	Laserjet 2420	CNGJC89015	59	Printer	black & white
658181	Laserjet 2420	CNGJC89013	59	Printer	black & white
658182	Laserjet 2420	CNGJC89014	59	Printer	black & white
658183	Laserjet 2420	CNGJB99281	59	Printer	black & white
658184	Laserjet 2420	CNGKB15407	59	Printer	black & white
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658309	Laptop IBM 2389-G40	KM0264F	59	Laptop	
658313	Laptop IBM 2389-G40	KM0264M	59	Laptop	
658314	Laptop IBM 2389-G40	KM0265B	59	Laptop	
658316	Laptop IBM 2389-G40	KM0266B	59	Laptop	
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658320	Laptop IBM 2389-G40	KM0263V	59	Laptop	
658322	Laptop IBM 2389-G40	KM0263L	59	Laptop	
658323	Laptop IBM 2389-G40	KM0263C	59	Laptop	
658324	Laptop IBM 2389-G40	KM0265N	59	Laptop	

658325	Laptop IBM 2389-G40	KM0265M	59	Laptop
658328	Laptop IBM 2389-G40	KM0264X	59	Laptop
658329	Laptop IBM 2389-G40	KM0263T	59	Laptop
658330	Laptop IBM 2389-G40	KM0264K	59	Laptop
658332	Laptop IBM 2389-G40	KM0265X	59	Laptop
658333	Laptop IBM 2389-G40	KM0265H	59	Laptop
658334	Laptop IBM 2389-G40	KM0266K	59	Laptop
658339	Laptop IBM 2389-G40	KM0265G	59	Laptop
658340	Laptop IBM 2389-G40	KM0352D	59	Laptop
658341	Laptop IBM 2389-G40	KM0266P	59	Laptop
658342	Laptop IBM 2389-G40	KM0264L	59	Laptop
658377	Laptop IBM 2389-G40	KM0398T	59	Laptop
658431	Laptop IBM 2389-G40	KM0395X	59	Laptop
658432	Laptop IBM 2389-G40	KM0393D	59	Laptop
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658435	Laptop IBM 2389-G40	KM0397B	59	Laptop
658436	Laptop IBM 2389-G40	KM0396X	59	Laptop
658437	Laptop IBM 2389-G40	KM0397H	59	Laptop
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658440	Laptop IBM 2389-G40	KM0397A	59	Laptop
658441	Laptop IBM 2389-G40	KM0398K	59	Laptop
658442	Laptop IBM 2389-G40	KM0397C	59	Laptop
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658446	Laptop IBM 2389-G40	KM0394D	59	Laptop
658447	Laptop IBM 2389-G40	KM0396Z	59	Laptop
658449	Laptop IBM 2389-G40	KM0396V	59	Laptop
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658451	Laptop IBM 2389-G40	KM0395L	59	Laptop
658452	Laptop IBM 2389-G40	KM0397V	59	Laptop
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658465	Laptop IBM 2389-G40	KM0314H	59	Laptop
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658469	Laptop IBM 2389-G40	KM0318A	59	Laptop
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658471	Laptop IBM 2389-G40	KM0318D	59	Laptop
658472	Laptop IBM 2389-G40	KM0319G	59	Laptop
658473	Laptop IBM 2389-G40	KM0316M	59	Laptop
658474	Laptop IBM 2389-G40	KM0310T	59	Laptop
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658476	Laptop IBM 2389-G40	KM0318X	59	Laptop
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658478	Laptop IBM 2389-G40	KM0312V	59	Laptop
658479	Laptop IBM 2389-G40	KM0307H	59	Laptop
658481	Laptop IBM 2389-G40	KM0318P	59	Laptop
658482	Laptop IBM 2389-G40	KM0318B	59	Laptop
658483	Laptop IBM 2389-G40	KM0311B	59	Laptop
658484	Laptop IBM 2389-G40	KM0317R	59	Laptop
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658487	Laptop IBM 2389-G40	KM0319D	59	Laptop
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658489	Laptop IBM 2389-G40	KM0315V	59	Laptop
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658498	Laptop IBM 2389-G40	KM0318V	59	Laptop	
658499	Laptop IBM 2389-G40	KM0319L	59	Laptop	
658508	EVO D530 P4 2.8Ghz/2	USW4230JS9	59	Computer	
658510	EVO D530 P4 2.8Ghz/2	USW4230JRN	59	Computer	
658511	EVO D530 P4 2.8Ghz/2	USW4230JS1	59	Computer	
658512	EVO D530 P4 2.8Ghz/2	USW4230JRL	59	Computer	
658513	EVO D530 P4 2.8Ghz/2	USW4230JSD	59	Computer	
658519	EVO D530 P4 2.8Ghz/2	USW4240J50	59	Computer	
658520	Laserjet 2420	CNDJC42088	59	Printer	black & white
658521	1751 Ethernet/TR	JMX0531J0R7	59	Computer software	
658604	EVO D530 P4 2.8Ghz/2	USW4260KN0	59	Computer	
658812	EVO D530 P4 2.8Ghz/2	USW4280CB6	59	Computer	
658813	EVO D530 P4 2.8Ghz/2	USW4280CB7	59	Computer	
658814	EVO D530 P4 2.8Ghz/2	USW4290D8V	59	Computer	
658815	EVO D530 P4 2.8Ghz/2	USW4290D8S	59	Computer	
658816	EVO D530 P4 2.8Ghz/2	USW4290D8T	59	Computer	
658817	EVO D530 P4 2.8Ghz/2	USW4290F89	59	Computer	
658818	EVO D530 P4 2.8Ghz/2	USW4290F88	59	Computer	
658819	EVO D530 P4 2.8Ghz/2	USW4290F8B	59	Computer	
658820	EVO D530 P4 2.8Ghz/2	USW4290FB6	59	Computer	
658821	EVO D530 P4 2.8Ghz/2	USW4290FB4	59	Computer	
658822	EVO D530 P4 2.8Ghz/2	USW4290FB3	59	Computer	
658823	EVO D530 P4 2.8Ghz/2	USW4290FB5	59	Computer	
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658826	EVO D530 P4 2.8Ghz/2	USW4290FB7	59	Computer	
658827	EVO D530 P4 2.8Ghz/2	USW4290FB1	59	Computer	
658828	EVO D530 P4 2.8Ghz/2	USW4290D98	59	Computer	
658829	EVO D530 P4 2.8Ghz/2	USW4290F9H	59	Computer	
658830	EVO D530 P4 2.8Ghz/2	USW4290FDW	59	Computer	
658831	EVO D530 P4 2.8Ghz/2	USW4290FDT	59	Computer	
658832	EVO D530 P4 2.8Ghz/2	USW4290FDV	59	Computer	
658833	EVO D530 P4 2.8Ghz/2	USW4290D97	59	Computer	
658834	EVO D530 P4 2.8Ghz/2	USW4290D96	59	Computer	
658835	EVO D530 P4 2.8Ghz/2	USW4290D95	59	Computer	
658836	EVO D530 P4 2.8Ghz/2	USW4290F6L	59	Computer	
658837	EVO D530 P4 2.8Ghz/2	USW4290F6J	59	Computer	

658838	EVO D530 P4 2.8Ghz/2	USW4290F6K	59	Computer
658839	EVO D530 P4 2.8Ghz/2	USW4290F78	59	Computer
658840	EVO D530 P4 2.8Ghz/2	USW4290F79	59	Computer
658841	EVO D530 P4 2.8Ghz/2	USW4290F76	59	Computer
658842	EVO D530 P4 2.8Ghz/2	USW4290F74	59	Computer
658843	EVO D530 P4 2.8Ghz/2	USW4290F77	59	Computer
658844	EVO D530 P4 2.8Ghz/2	USW4290F75	59	Computer
658845	EVO D530 P4 2.8Ghz/2	USW4290F6B	59	Computer
658846	EVO D530 P4 2.8Ghz/2	USW4290F69	59	Computer
658847	EVO D530 P4 2.8Ghz/2	USW4290F67	59	Computer
658848	EVO D530 P4 2.8Ghz/2	USW4290F68	59	Computer
658849	EVO D530 P4 2.8Ghz/2	USW4270BX1	59	Computer
658850	EVO D530 P4 2.8Ghz/2	USW4270BWX	59	Computer
658851	EVO D530 P4 2.8Ghz/2	USW4270BX0	59	Computer
658852	EVO D530 P4 2.8Ghz/2	USW4270BWY	59	Computer
658853	EVO D530 P4 2.8Ghz/2	USW4270BWZ	59	Computer
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658855	EVO D530 P4 2.8Ghz/2	USW4290FCH	59	Computer
658856	EVO D530 P4 2.8Ghz/2	USW4290FCF	59	Computer
658857	EVO D530 P4 2.8Ghz/2	USW4290FCG	59	Computer
658858	EVO D530 P4 2.8Ghz/2	USW4290FCB	59	Computer
658859	EVO D530 P4 2.8Ghz/2	USW4290FCC	59	Computer
658860	EVO D530 P4 2.8Ghz/2	USW4290FC9	59	Computer
658861	EVO D530 P4 2.8Ghz/2	USW4290FCD	59	Computer
658862	EVO D530 P4 2.8Ghz/2	USW4290FC8	59	Computer
658863	EVO D530 P4 2.8Ghz/2	USW4290FCK	59	Computer
658864	EVO D530 P4 2.8Ghz/2	USW4290FCL	59	Computer
658865	EVO D530 P4 2.8Ghz/2	USW4290FCM	59	Computer
658866	EVO D530 P4 2.8Ghz/2	USW4290FBT	59	Computer
658867	EVO D530 P4 2.8Ghz/2	USW4290FBV	59	Computer
658868	EVO D530 P4 2.8Ghz/2	USW4290FBX	59	Computer
658869	EVO D530 P4 2.8Ghz/2	USW4290FBY	59	Computer
658870	EVO D530 P4 2.8Ghz/2	USW4290FC0	59	Computer
658871	EVO D530 P4 2.8Ghz/2	USW4290FC1	59	Computer
658872	EVO D530 P4 2.8Ghz/2	USW4290FBZ	59	Computer
658873	EVO D530 P4 2.8Ghz/2	USW4290FCJ	59	Computer
658874	EVO D530 P4 2.8Ghz/2	USW4290FF0	59	Computer

658875	EVO D530 P4 2.8Ghz/2	USW4290FDZ	59	Computer
658876	EVO D530 P4 2.8Ghz/2	USW4290FDX	59	Computer
658877	EVO D530 P4 2.8Ghz/2	USW4290FF2	59	Computer
658878	EVO D530 P4 2.8Ghz/2	USW4290FF1	59	Computer
658879	EVO D530 P4 2.8Ghz/2	USW4290FDY	59	Computer
658880	EVO D530 P4 2.8Ghz/2	USW43008VP	59	Computer
658881	EVO D530 P4 2.8Ghz/2	USW43008VR	59	Computer
658882	EVO D530 P4 2.8Ghz/2	USW43008VS	59	Computer
658883	EVO D530 P4 2.8Ghz/2	USW43008VQ	59	Computer
658884	EVO D530 P4 2.8Ghz/2	USW43002T8	59	Computer
658885	EVO D530 P4 2.8Ghz/2	USW43002T7	59	Computer
658886	EVO D530 P4 2.8Ghz/2	USW43002T6	59	Computer
658887	EVO D530 P4 2.8Ghz/2	USW43002T5	59	Computer
658888	EVO D530 P4 2.8Ghz/2	USW43008V3	59	Computer
658889	EVO D530 P4 2.8Ghz/2	USW43008V4	59	Computer
658890	EVO D530 P4 2.8Ghz/2	USW43002T9	59	Computer
658891	EVO D530 P4 2.8Ghz/2	USW43008V5	59	Computer
658892	EVO D530 P4 2.8Ghz/2	USW43008V6	59	Computer
658893	EVO D530 P4 2.8Ghz/2	USW4290FDN	59	Computer
658894	EVO D530 P4 2.8Ghz/2	USW4290FDP	59	Computer
658895	EVO D530 P4 2.8Ghz/2	USW4290FDQ	59	Computer
658896	EVO D530 P4 2.8Ghz/2	USW4290FD9	59	Computer
658897	EVO D530 P4 2.8Ghz/2	USW4260KN8	59	Computer
658898	EVO D530 P4 2.8Ghz/2	USW4260KND	59	Computer
658899	EVO D530 P4 2.8Ghz/2	USW4260KNV	59	Computer
658900	EVO D530 P4 2.8Ghz/2	USW4260KNJ	59	Computer
658901	EVO D530 P4 2.8Ghz/2	USW4260KP3	59	Computer
658902	EVO D530 P4 2.8Ghz/2	USW4260KNY	59	Computer
658903	EVO D530 P4 2.8Ghz/2	USW4260KNG	59	Computer
658905	EVO D530 P4 2.8Ghz/2	USW4260KNC	59	Computer
658906	EVO D530 P4 2.8Ghz/2	USW4260KN7	59	Computer
658907	EVO D530 P4 2.8Ghz/2	USW4260KPH	59	Computer
658908	EVO D530 P4 2.8Ghz/2	USW4260KN6	59	Computer
658909	EVO D530 P4 2.8Ghz/2	USW4260KP0	59	Computer
658910	EVO D530 P4 2.8Ghz/2	USW4260KP9	59	Computer
658911	EVO D530 P4 2.8Ghz/2	USW4260KPC	59	Computer
658912	EVO D530 P4 2.8Ghz/2	USW4260KNN	59	Computer

658913	EVO D530 P4 2.8Ghz/2	USW4260KNF	59	Computer
658914	EVO D530 P4 2.8Ghz/2	USW4260KN1	59	Computer
658915	EVO D530 P4 2.8Ghz/2	USW4260KP1	59	Computer
658916	EVO D530 P4 2.8Ghz/2	USW4260KP6	59	Computer
658917	EVO D530 P4 2.8Ghz/2	USW4260KN5	59	Computer
658918	EVO D530 P4 2.8Ghz/2	USW4260KP7	59	Computer
658919	EVO D530 P4 2.8Ghz/2	USW4260KPB	59	Computer
658920	EVO D530 P4 2.8Ghz/2	USW4260KN3	59	Computer
658921	EVO D530 P4 2.8Ghz/2	USW4260KP5	59	Computer
658922	EVO D530 P4 2.8Ghz/2	USW4260KNK	59	Computer
658923	EVO D530 P4 2.8Ghz/2	USW4260KP8	59	Computer
658924	EVO D530 P4 2.8Ghz/2	USW4260KPD	59	Computer
658925	EVO D530 P4 2.8Ghz/2	USW4260KNB	59	Computer
658926	EVO D530 P4 2.8Ghz/2	USW4260KNT	59	Computer
658927	EVO D530 P4 2.8Ghz/2	USW4260KNZ	59	Computer
658928	EVO D530 P4 2.8Ghz/2	USW4260KN4	59	Computer
658930	EVO D530 P4 2.8Ghz/2	USW4260KNX	59	Computer
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658932	EVO D530 P4 2.8Ghz/2	USW4260KNR	59	Computer
658933	EVO D530 P4 2.8Ghz/2	USW4260KNL	59	Computer
658934	EVO D530 P4 2.8Ghz/2	USW4260KPF	59	Computer
658935	EVO D530 P4 2.8Ghz/2	USW4260KN9	59	Computer
658936	EVO D530 P4 2.8Ghz/2	USW4260KNW	59	Computer
658937	EVO D530 P4 2.8Ghz/2	USW4260KNM	59	Computer
658938	EVO D530 P4 2.8Ghz/2	USW4260KNH	59	Computer
658939	EVO D530 P4 2.8Ghz/2	USW4260KP4	59	Computer
658940	EVO D530 P4 2.8Ghz/2	USW4260KNS	59	Computer
658941	EVO D530 P4 2.8Ghz/2	USW4260KP2	59	Computer
658942	EVO D530 P4 2.8Ghz/2	USW4260KN2	59	Computer
658943	EVO D530 P4 2.8Ghz/2	USW4260KNQ	59	Computer
658944	EVO D530 P4 2.8Ghz/2	USW42806VX	59	Computer
658945	EVO D530 P4 2.8Ghz/2	USW42806SX	59	Computer
658946	EVO D530 P4 2.8Ghz/2	USW42806TB	59	Computer
658947	EVO D530 P4 2.8Ghz/2	USW42806T7	59	Computer
658948	EVO D530 P4 2.8Ghz/2	USW42806T8	59	Computer
658949	EVO D530 P4 2.8Ghz/2	USW42806T9	59	Computer
658950	EVO D530 P4 2.8Ghz/2	USW42806T6	59	Computer

658951	EVO D530 P4 2.8Ghz/2	USW42806SW	59	Computer
658952	EVO D530 P4 2.8Ghz/2	USW42806SS	59	Computer
658953	EVO D530 P4 2.8Ghz/2	USW42806T4	59	Computer
658954	EVO D530 P4 2.8Ghz/2	USW42806SZ	59	Computer
658955	EVO D530 P4 2.8Ghz/2	USW42806SQ	59	Computer
658956	EVO D530 P4 2.8Ghz/2	USW42806ST	59	Computer
658957	EVO D530 P4 2.8Ghz/2	USW42806T1	59	Computer
658958	EVO D530 P4 2.8Ghz/2	USW42806SV	59	Computer
658959	EVO D530 P4 2.8Ghz/2	USW42806T0	59	Computer
658960	EVO D530 P4 2.8Ghz/2	USW42806SN	59	Computer
658961	EVO D530 P4 2.8Ghz/2	USW42806SM	59	Computer
658962	EVO D530 P4 2.8Ghz/2	USW42806TT	59	Computer
658963	EVO D530 P4 2.8Ghz/2	USW42806SP	59	Computer
658964	EVO D530 P4 2.8Ghz/2	USW42806SR	59	Computer
658965	EVO D530 P4 2.8Ghz/2	USW42806SY	59	Computer
658966	EVO D530 P4 2.8Ghz/2	USW42806T5	59	Computer
658967	EVO D530 P4 2.8Ghz/2	USW42806T2	59	Computer
658968	EVO D530 P4 2.8Ghz/2	USW42806RF	59	Computer
658969	EVO D530 P4 2.8Ghz/2	USW42806RD	59	Computer
658970	EVO D530 P4 2.8Ghz/2	USW42806RJ	59	Computer
658971	EVO D530 P4 2.8Ghz/2	USW42806RH	59	Computer
658972	EVO D530 P4 2.8Ghz/2	USW42806RG	59	Computer
658973	EVO D530 P4 2.8Ghz/2	USW42806TF	59	Computer
658974	EVO D530 P4 2.8Ghz/2	USW42806TD	59	Computer
658975	EVO D530 P4 2.8Ghz/2	USW42806TC	59	Computer
658977	EVO D530 P4 2.8Ghz/2	USW42802KW	59	Computer
658978	EVO D530 P4 2.8Ghz/2	USW42802KX	59	Computer
658979	EVO D530 P4 2.8Ghz/2	USW42806R8	59	Computer
658980	EVO D530 P4 2.8Ghz/2	USW42806RB	59	Computer
658981	EVO D530 P4 2.8Ghz/2	USW42806R9	59	Computer
658982	EVO D530 P4 2.8Ghz/2	USW42806RC	59	Computer
658983	EVO D530 P4 2.8Ghz/2	USW4270JSG	59	Computer
658984	EVO D530 P4 2.8Ghz/2	USW4270JSF	59	Computer
658985	EVO D530 P4 2.8Ghz/2	USW4270BZK	59	Computer
658986	EVO D530 P4 2.8Ghz/2	USW4270BZM	59	Computer
658987	EVO D530 P4 2.8Ghz/2	USW4270BZL	59	Computer
658988	EVO D530 P4 2.8Ghz/2	USW4270BZN	59	Computer

658989	EVO D530 P4 2.8Ghz/2	USW4290H6R	59	Computer
658990	EVO D530 P4 2.8Ghz/2	USW4290H6S	59	Computer
658991	EVO D530 P4 2.8Ghz/2	USW4290H6Q	59	Computer
658992	EVO D530 P4 2.8Ghz/2	USW43008VH	59	Computer
658993	EVO D530 P4 2.8Ghz/2	USW43008VJ	59	Computer
658994	EVO D530 P4 2.8Ghz/2	USW43008V8	59	Computer
658995	EVO D530 P4 2.8Ghz/2	USW43008VB	59	Computer
658996	EVO D530 P4 2.8Ghz/2	USW43008VF	59	Computer
658997	EVO D530 P4 2.8Ghz/2	USW43008VL	59	Computer
658998	EVO D530 P4 2.8Ghz/2	USW43008V9	59	Computer
658999	EVO D530 P4 2.8Ghz/2	USW43008VK	59	Computer
659000	EVO D530 P4 2.8Ghz/2	USW43008VC	59	Computer
659001	EVO D530 P4 2.8Ghz/2	USW43008VN	59	Computer
659002	EVO D530 P4 2.8Ghz/2	USW43008VM	59	Computer
659003	EVO D530 P4 2.8Ghz/2	USW430011J	59	Computer
659004	EVO D530 P4 2.8Ghz/2	USW430011K	59	Computer
659005	EVO D530 P4 2.8Ghz/2	USW4290D8N	59	Computer
659006	EVO D530 P4 2.8Ghz/2	USW4290D8K	59	Computer
659007	EVO D530 P4 2.8Ghz/2	USW4290D8P	59	Computer
659008	EVO D530 P4 2.8Ghz/2	USW4290D8Q	59	Computer
659009	EVO D530 P4 2.8Ghz/2	USW4290D8M	59	Computer
659010	EVO D530 P4 2.8Ghz/2	USW4290D8L	59	Computer
659011	EVO D530 P4 2.8Ghz/2	USW4290FBQ	59	Computer
659012	EVO D530 P4 2.8Ghz/2	USW4290D8Y	59	Computer
659013	EVO D530 P4 2.8Ghz/2	USW4290D8X	59	Computer
659014	EVO D530 P4 2.8Ghz/2	USW4290D8W	59	Computer
659015	EVO D530 P4 2.8Ghz/2	USW4290FBR	59	Computer
659016	EVO D530 P4 2.8Ghz/2	USW4290FBS	59	Computer
659017	EVO D530 P4 2.8Ghz/2	USW4290FBL	59	Computer
659018	EVO D530 P4 2.8Ghz/2	USW4290FBK	59	Computer
659019	EVO D530 P4 2.8Ghz/2	USW4290FBH	59	Computer
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659021	EVO D530 P4 2.8Ghz/2	USW4290FBJ	59	Computer
659022	EVO D530 P4 2.8Ghz/2	USW4290F9X	59	Computer
659023	EVO D530 P4 2.8Ghz/2	USW4290F9Y	59	Computer
659024	EVO D530 P4 2.8Ghz/2	USW4290F94	59	Computer
659025	EVO D530 P4 2.8Ghz/2	USW4290F95	59	Computer

659026	EVO D530 P4 2.8Ghz/2	USW4290F96	59	Computer
659027	EVO D530 P4 2.8Ghz/2	USW4290F93	59	Computer
659028	EVO D530 P4 2.8Ghz/2	USW4290F91	59	Computer
659029	EVO D530 P4 2.8Ghz/2	USW4290F8Z	59	Computer
659030	EVO D530 P4 2.8Ghz/2	USW4290F8X	59	Computer
659031	EVO D530 P4 2.8Ghz/2	USW4290F8Y	59	Computer
659032	EVO D530 P4 2.8Ghz/2	USW4290F90	59	Computer
659033	EVO D530 P4 2.8Ghz/2	USW4290F92	59	Computer
659034	EVO D530 P4 2.8Ghz/2	USW4290F8W	59	Computer
659035	EVO D530 P4 2.8Ghz/2	USW4290F8T	59	Computer
659036	EVO D530 P4 2.8Ghz/2	USW4290F8V	59	Computer
659037	EVO D530 P4 2.8Ghz/2	USW4290F8S	59	Computer
659038	EVO D530 P4 2.8Ghz/2	USW4290F71	59	Computer
659039	EVO D530 P4 2.8Ghz/2	USW4290F70	59	Computer
659040	EVO D530 P4 2.8Ghz/2	USW4290F6Z	59	Computer
659041	EVO D530 P4 2.8Ghz/2	USW4290F8L	59	Computer
659042	EVO D530 P4 2.8Ghz/2	USW4290F8J	59	Computer
659043	EVO D530 P4 2.8Ghz/2	USW4290F8K	59	Computer
659044	EVO D530 P4 2.8Ghz/2	USW4290F8H	59	Computer
659045	EVO D530 P4 2.8Ghz/2	USW43002TG	59	Computer
659046	EVO D530 P4 2.8Ghz/2	USW43002TD	59	Computer
659047	EVO D530 P4 2.8Ghz/2	USW43002TF	59	Computer
659048	EVO D530 P4 2.8Ghz/2	USW43002TC	59	Computer
659049	EVO D530 P4 2.8Ghz/2	USW43002TK	59	Computer
659050	EVO D530 P4 2.8Ghz/2	USW43002TH	59	Computer
659051	EVO D530 P4 2.8Ghz/2	USW43002TJ	59	Computer
659052	EVO D530 P4 2.8Ghz/2	USW43002TB	59	Computer
659053	EVO D530 P4 2.8Ghz/2	USW43008W8	59	Computer
659054	EVO D530 P4 2.8Ghz/2	USW43008W6	59	Computer
659055	EVO D530 P4 2.8Ghz/2	USW43008W7	59	Computer
659056	EVO D530 P4 2.8Ghz/2	USW4290FDS	59	Computer
659057	EVO D530 P4 2.8Ghz/2	USW4290FDC	59	Computer
659058	EVO D530 P4 2.8Ghz/2	USW4290FDH	59	Computer
659060	EVO D530 P4 2.8Ghz/2	USW43002TQ	59	Computer
659061	EVO D530 P4 2.8Ghz/2	USW43002TP	59	Computer
659062	EVO D530 P4 2.8Ghz/2	USW43008WF	59	Computer
659063	EVO D530 P4 2.8Ghz/2	USW43008WC	59	Computer

659064	EVO D530 P4 2.8Ghz/2	USW43008WD	59	Computer
659065	EVO D530 P4 2.8Ghz/2	USW43008W9	59	Computer
659066	EVO D530 P4 2.8Ghz/2	USW43008V7	59	Computer
659067	EVO D530 P4 2.8Ghz/2	USW43008VG	59	Computer
659068	EVO D530 P4 2.8Ghz/2	USW43008VD	59	Computer
659069	EVO D530 P4 2.8Ghz/2	USW4290FBC	59	Computer
659070	EVO D530 P4 2.8Ghz/2	USW4290FB9	59	Computer
659071	EVO D530 P4 2.8Ghz/2	USW4290FBB	59	Computer
659072	EVO D530 P4 2.8Ghz/2	USW4290F99	59	Computer
659073	EVO D530 P4 2.8Ghz/2	USW4290F98	59	Computer
659074	EVO D530 P4 2.8Ghz/2	USW4290F9C	59	Computer
659075	EVO D530 P4 2.8Ghz/2	USW4290F9B	59	Computer
659076	EVO D530 P4 2.8Ghz/2	USW4290F9F	59	Computer
659077	EVO D530 P4 2.8Ghz/2	USW4290F9D	59	Computer
659078	EVO D530 P4 2.8Ghz/2	USW4290F7B	59	Computer
659079	EVO D530 P4 2.8Ghz/2	USW4290F7C	59	Computer
659080	EVO D530 P4 2.8Ghz/2	USW4290F8M	59	Computer
659081	EVO D530 P4 2.8Ghz/2	USW4290F8N	59	Computer
659082	EVO D530 P4 2.8Ghz/2	USW4290F8R	59	Computer
659083	EVO D530 P4 2.8Ghz/2	USW4290F8Q	59	Computer
659084	EVO D530 P4 2.8Ghz/2	USW4290F8P	59	Computer
659109	EVO D530 P4 2.8Ghz/2	USW4290D8R	59	Computer
659119	WKST: (RTS) COMPAQ D53	USW42806VG		
659125	EVO D530 P4 2.8Ghz/2	USW4270BTT	59	Computer
659126	EVO D530 P4 2.8Ghz/2	USW4270BTV	59	Computer
659127	EVO D530 P4 2.8Ghz/2	USW4270BTW	59	Computer
659128	EVO D530 P4 2.8Ghz/2	USW4270BTX	59	Computer
659129	EVO D530 P4 2.8Ghz/2	USW4270BTS	59	Computer
659130	EVO D530 P4 2.8Ghz/2	USW4270BTP	59	Computer
659131	EVO D530 P4 2.8Ghz/2	USW4270BTQ	59	Computer
659132	EVO D530 P4 2.8Ghz/2	USW4270BTR	59	Computer
659133	EVO D530 P4 2.8Ghz/2	USW4270BWT	59	Computer
659134	EVO D530 P4 2.8Ghz/2	USW4270BWV	59	Computer
659135	EVO D530 P4 2.8Ghz/2	USW4270BY6	59	Computer
659136	EVO D530 P4 2.8Ghz/2	USW4270BY5	59	Computer
659137	EVO D530 P4 2.8Ghz/2	USW4270BY4	59	Computer
659138	EVO D530 P4 2.8Ghz/2	USW4270BY1	59	Computer

659139	EVO D530 P4 2.8Ghz/2	USW4270BY3	59	Computer
659140	EVO D530 P4 2.8Ghz/2	USW4270BY2	59	Computer
659141	EVO D530 P4 2.8Ghz/2	USW4290F72	59	Computer
659142	EVO D530 P4 2.8Ghz/2	USW4270BTL	59	Computer
659143	EVO D530 P4 2.8Ghz/2	USW4270BTK	59	Computer
659144	EVO D530 P4 2.8Ghz/2	USW4270BTJ	59	Computer
659145	EVO D530 P4 2.8Ghz/2	USW42705FZ	59	Computer
659146	EVO D530 P4 2.8Ghz/2	USW42705FT	59	Computer
659147	EVO D530 P4 2.8Ghz/2	USW42705FV	59	Computer
659148	EVO D530 P4 2.8Ghz/2	USW42705FX	59	Computer
659149	EVO D530 P4 2.8Ghz/2	USW42705FW	59	Computer
659150	EVO D530 P4 2.8Ghz/2	USW42705FY	59	Computer
659151	EVO D530 P4 2.8Ghz/2	USW42705G1	59	Computer
659152	EVO D530 P4 2.8Ghz/2	USW42705G5	59	Computer
659153	EVO D530 P4 2.8Ghz/2	USW42705G4	59	Computer
659154	EVO D530 P4 2.8Ghz/2	USW42705G3	59	Computer
659155	EVO D530 P4 2.8Ghz/2	USW42705G2	59	Computer
659156	EVO D530 P4 2.8Ghz/2	USW42705G0	59	Computer
659157	EVO D530 P4 2.8Ghz/2	USW4270BXD	59	Computer
659158	EVO D530 P4 2.8Ghz/2	USW4270BXC	59	Computer
659159	EVO D530 P4 2.8Ghz/2	USW4270BX9	59	Computer
659160	EVO D530 P4 2.8Ghz/2	USW4270BXB	59	Computer
659161	EVO D530 P4 2.8Ghz/2	USW4270BWF	59	Computer
659162	EVO D530 P4 2.8Ghz/2	USW4270BWM	59	Computer
659163	EVO D530 P4 2.8Ghz/2	USW4270BWN	59	Computer
659164	EVO D530 P4 2.8Ghz/2	USW4270BWR	59	Computer
659165	EVO D530 P4 2.8Ghz/2	USW4270BWL	59	Computer
659166	EVO D530 P4 2.8Ghz/2	USW4270BWQ	59	Computer
659167	EVO D530 P4 2.8Ghz/2	USW4270BWK	59	Computer
659168	EVO D530 P4 2.8Ghz/2	USW4270BWJ	59	Computer
659169	EVO D530 P4 2.8Ghz/2	USW4270BWP	59	Computer
659170	EVO D530 P4 2.8Ghz/2	USW4270BWG	59	Computer
659171	EVO D530 P4 2.8Ghz/2	USW4270BWS	59	Computer
659172	EVO D530 P4 2.8Ghz/2	USW4270BWH	59	Computer
659173	EVO D530 P4 2.8Ghz/2	USW42806V0	59	Computer
659174	EVO D530 P4 2.8Ghz/2	USW42806TJ	59	Computer
659175	EVO D530 P4 2.8Ghz/2	USW42806TK	59	Computer

659176	EVO D530 P4 2.8Ghz/2	USW42806TY	59	Computer
659177	EVO D530 P4 2.8Ghz/2	USW42806TZ	59	Computer
659178	EVO D530 P4 2.8Ghz/2	USW42806TW	59	Computer
659179	EVO D530 P4 2.8Ghz/2	USW42806TP	59	Computer
659180	EVO D530 P4 2.8Ghz/2	USW42806TQ	59	Computer
659181	EVO D530 P4 2.8Ghz/2	USW42806TV	59	Computer
659182	EVO D530 P4 2.8Ghz/2	USW42806V4	59	Computer
659183	EVO D530 P4 2.8Ghz/2	USW42806V3	59	Computer
659184	EVO D530 P4 2.8Ghz/2	USW42806V2	59	Computer
659185	EVO D530 P4 2.8Ghz/2	USW42806V1	59	Computer
659186	EVO D530 P4 2.8Ghz/2	USW42806TX	59	Computer
659187	EVO D530 P4 2.8Ghz/2	USW4280CB2	59	Computer
659188	EVO D530 P4 2.8Ghz/2	USW4280CB5	59	Computer
659189	EVO D530 P4 2.8Ghz/2	USW4280CBP	59	Computer
659190	EVO D530 P4 2.8Ghz/2	USW4280CBR	59	Computer
659191	EVO D530 P4 2.8Ghz/2	USW4280CB3	59	Computer
659192	EVO D530 P4 2.8Ghz/2	USW4280CB4	59	Computer
659193	EVO D530 P4 2.8Ghz/2	USW4280C9T	59	Computer
659194	EVO D530 P4 2.8Ghz/2	USW4280C9S	59	Computer
659195	EVO D530 P4 2.8Ghz/2	USW4280C9Z	59	Computer
659196	EVO D530 P4 2.8Ghz/2	USW4280C9X	59	Computer
659197	EVO D530 P4 2.8Ghz/2	USW4280C9N	59	Computer
659198	EVO D530 P4 2.8Ghz/2	USW4280C9W	59	Computer
659199	EVO D530 P4 2.8Ghz/2	USW4280C9P	59	Computer
659200	EVO D530 P4 2.8Ghz/2	USW4280C9Y	59	Computer
659201	EVO D530 P4 2.8Ghz/2	USW4280C9R	59	Computer
659202	EVO D530 P4 2.8Ghz/2	USW4280CB1	59	Computer
659203	EVO D530 P4 2.8Ghz/2	USW4280C9Q	59	Computer
659204	EVO D530 P4 2.8Ghz/2	USW4280CB0	59	Computer
659205	EVO D530 P4 2.8Ghz/2	USW4280C9V	59	Computer
659206	EVO D530 P4 2.8Ghz/2	USW4280J7T	59	Computer
659207	EVO D530 P4 2.8Ghz/2	USW4280J7R	59	Computer
659208	EVO D530 P4 2.8Ghz/2	USW4280J7S	59	Computer
659209	EVO D530 P4 2.8Ghz/2	USW4280C8P	59	Computer
659210	EVO D530 P4 2.8Ghz/2	USW4280C8R	59	Computer
659211	EVO D530 P4 2.8Ghz/2	USW4280C8Q	59	Computer
659212	EVO D530 P4 2.8Ghz/2	USW4280C8N	59	Computer

659213	EVO D530 P4 2.8Ghz/2	USW4280C8M	59	Computer
659215	EVO D530 P4 2.8Ghz/2	USW4290F6H	59	Computer
659216	EVO D530 P4 2.8Ghz/2	USW4280G09	59	Computer
659217	EVO D530 P4 2.8Ghz/2	USW4280G0B	59	Computer
659218	EVO D530 P4 2.8Ghz/2	USW4280G0C	59	Computer
659219	EVO D530 P4 2.8Ghz/2	USW4290F7H	59	Computer
659220	EVO D530 P4 2.8Ghz/2	USW4290F7F	59	Computer
659221	EVO D530 P4 2.8Ghz/2	USW4290F7G	59	Computer
659222	EVO D530 P4 2.8Ghz/2	USW4290F7D	59	Computer
659223	EVO D530 P4 2.8Ghz/2	USW4280CBM	59	Computer
659224	EVO D530 P4 2.8Ghz/2	USW4290FD0	59	Computer
659225	EVO D530 P4 2.8Ghz/2	USW4290FD4	59	Computer
659226	EVO D530 P4 2.8Ghz/2	USW4290FD3	59	Computer
659227	EVO D530 P4 2.8Ghz/2	USW4290FD1	59	Computer
659228	EVO D530 P4 2.8Ghz/2	USW4290FCZ	59	Computer
659229	EVO D530 P4 2.8Ghz/2	USW4280CBQ	59	Computer
659230	EVO D530 P4 2.8Ghz/2	USW4280CBN	59	Computer
659231	EVO D530 P4 2.8Ghz/2	USW4280CBD	59	Computer
659232	EVO D530 P4 2.8Ghz/2	USW4280CBH	59	Computer
659233	EVO D530 P4 2.8Ghz/2	USW4280CBK	59	Computer
659234	EVO D530 P4 2.8Ghz/2	USW4280CBG	59	Computer
659235	EVO D530 P4 2.8Ghz/2	USW4280CBJ	59	Computer
659236	EVO D530 P4 2.8Ghz/2	USW4290F85	59	Computer
659237	EVO D530 P4 2.8Ghz/2	USW4290F86	59	Computer
659238	EVO D530 P4 2.8Ghz/2	USW4290F83	59	Computer
659239	EVO D530 P4 2.8Ghz/2	USW4290F87	59	Computer
659240	EVO D530 P4 2.8Ghz/2	USW4290F84	59	Computer
659241	EVO D530 P4 2.8Ghz/2	USW4290F81	59	Computer
659242	EVO D530 P4 2.8Ghz/2	USW4290F82	59	Computer
659246	EVO D530 P4 2.8Ghz/2	USW4280G0G	59	Computer
659247	EVO D530 P4 2.8Ghz/2	USW4290FCY	59	Computer
659248	EVO D530 P4 2.8Ghz/2	USW4290FD2	59	Computer
659249	EVO D530 P4 2.8Ghz/2	USW4290FD5	59	Computer
659250	EVO D530 P4 2.8Ghz/2	USW4290FCX	59	Computer
659251	EVO D530 P4 2.8Ghz/2	USW4290F8D	59	Computer
659252	EVO D530 P4 2.8Ghz/2	USW4290F8C	59	Computer
659254	EVO D530 P4 2.8Ghz/2	USW4290F73	59	Computer

659255	EVO D530 P4 2.8Ghz/2	USW4280CB8	59	Computer
659256	EVO D530 P4 2.8Ghz/2	USW4280CBC	59	Computer
659257	EVO D530 P4 2.8Ghz/2	USW4280CBB	59	Computer
659258	EVO D530 P4 2.8Ghz/2	USW4280CB9	59	Computer
659259	EVO D530 P4 2.8Ghz/2	USW43002TM	59	Computer
659260	EVO D530 P4 2.8Ghz/2	USW4300CIT	59	Computer
659261	EVO D530 P4 2.8Ghz/2	USW4399CIV	59	Computer
659262	EVO D530 P4 2.8Ghz/2	USW4300CIS	59	Computer
659263	EVO D530 P4 2.8Ghz/2	USW43006W7	59	Computer
659264	EVO D530 P4 2.8Ghz/2	USW4290CZJ	59	Computer
659265	EVO D530 P4 2.8Ghz/2	USW4290CZK	59	Computer
659266	EVO D530 P4 2.8Ghz/2	USW2409FBP	59	Computer
659267	EVO D530 P4 2.8Ghz/2	USW4209FCN	59	Computer
659268	EVO D530 P4 2.8Ghz/2	USW43002SW	59	Computer
659269	EVO D530 P4 2.8Ghz/2	USW43002SZ	59	Computer
659270	EVO D530 P4 2.8Ghz/2	USW43002ST	59	Computer
659271	EVO D530 P4 2.8Ghz/2	USW43002T3	59	Computer
659272	EVO D530 P4 2.8Ghz/2	USW43002T2	59	Computer
659273	EVO D530 P4 2.8Ghz/2	USW43002TN	59	Computer
659274	EVO D530 P4 2.8Ghz/2	USW4290FD6	59	Computer
659275	EVO D530 P4 2.8Ghz/2	USW4290FD7	59	Computer
659276	EVO D530 P4 2.8Ghz/2	USW4290FD8	59	Computer
659277	EVO D530 P4 2.8Ghz/2	USW4300C2Y	59	Computer
659278	EVO D530 P4 2.8Ghz/2	USW4300C2X	59	Computer
659279	EVO D530 P4 2.8Ghz/2	USW43006W8	59	Computer
659280	EVO D530 P4 2.8Ghz/2	USW4300CIX	59	Computer
659281	EVO D530 P4 2.8Ghz/2	USW4300CIW	59	Computer
659282	EVO D530 P4 2.8Ghz/2	USW4290CZG	59	Computer
659283	EVO D530 P4 2.8Ghz/2	USW4290CZH	59	Computer
659284	EVO D530 P4 2.8Ghz/2	USW43002SX	59	Computer
659285	EVO D530 P4 2.8Ghz/2	USW43002T0	59	Computer
659286	EVO D530 P4 2.8Ghz/2	USW43002T1	59	Computer
659287	EVO D530 P4 2.8Ghz/2	USW43002T4	59	Computer
659288	EVO D530 P4 2.8Ghz/2	USW43002SY	59	Computer
659289	EVO D530 P4 2.8Ghz/2	USW43002SV	59	Computer
659290	EVO D530 P4 2.8Ghz/2	USW43002SS	59	Computer
659291	EVO D530 P4 2.8Ghz/2	USW4290FBN	59	Computer

659292	EVO D530 P4 2.8Ghz/2	USW4290F6Q	59	Computer
659293	EVO D530 P4 2.8Ghz/2	USW4290F6P	59	Computer
659294	EVO D530 P4 2.8Ghz/2	USW4290F8F	59	Computer
659295	EVO D530 P4 2.8Ghz/2	USW4290F8G	59	Computer
659296	EVO D530 P4 2.8Ghz/2	USW4290FBD	59	Computer
659297	EVO D530 P4 2.8Ghz/2	USW4290FBF	59	Computer
659298	EVO D530 P4 2.8Ghz/2	USW4290F97	59	Computer
659299	EVO D530 P4 2.8Ghz/2	USW4290FBM	59	Computer
659301	EVO D530 P4 2.8Ghz/2	USW4260KKN	59	Computer
659302	EVO D530 P4 2.8Ghz/2	USW4260KKT	59	Computer
659303	EVO D530 P4 2.8Ghz/2	USW4260KKV	59	Computer
659304	EVO D530 P4 2.8Ghz/2	USW4260DMY	59	Computer
659305	EVO D530 P4 2.8Ghz/2	USW4260DMX	59	Computer
659306	EVO D530 P4 2.8Ghz/2	USW4260DMW	59	Computer
659307	EVO D530 P4 2.8Ghz/2	USW4260DMV	59	Computer
659308	EVO D530 P4 2.8Ghz/2	USW4300123	59	Computer
659309	EVO D530 P4 2.8Ghz/2	USW4300124	59	Computer
659310	EVO D530 P4 2.8Ghz/2	USW4300125	59	Computer
659311	EVO D530 P4 2.8Ghz/2	USW43002SQ	59	Computer
659312	EVO D530 P4 2.8Ghz/2	USW43002SP	59	Computer
659313	EVO D530 P4 2.8Ghz/2	USW43008WK	59	Computer
659314	EVO D530 P4 2.8Ghz/2	USW43008WG	59	Computer
659315	EVO D530 P4 2.8Ghz/2	USW43008WL	59	Computer
659316	EVO D530 P4 2.8Ghz/2	USW43008WJ	59	Computer
659317	EVO D530 P4 2.8Ghz/2	USW43008WH	59	Computer
659318	EVO D530 P4 2.8Ghz/2	USW43008TZ	59	Computer
659319	EVO D530 P4 2.8Ghz/2	USW43008V1	59	Computer
659320	EVO D530 P4 2.8Ghz/2	USW43008V0	59	Computer
659322	EVO D530 P4 2.8Ghz/2	USW430011P	59	Computer
659323	EVO D530 P4 2.8Ghz/2	USW4300122	59	Computer
659324	EVO D530 P4 2.8Ghz/2	USW430011L	59	Computer
659325	EVO D530 P4 2.8Ghz/2	USW430011Q	59	Computer
659326	EVO D530 P4 2.8Ghz/2	USW430011W	59	Computer
659327	EVO D530 P4 2.8Ghz/2	USW430011Z	59	Computer
659328	EVO D530 P4 2.8Ghz/2	USW430011M	59	Computer
659329	EVO D530 P4 2.8Ghz/2	USW430011R	59	Computer
659330	EVO D530 P4 2.8Ghz/2	USW4300120	59	Computer

659331	EVO D530 P4 2.8Ghz/2	USW430011X	59	Computer
659332	EVO D530 P4 2.8Ghz/2	USW430011V	59	Computer
659333	EVO D530 P4 2.8Ghz/2	USW430011N	59	Computer
659334	EVO D530 P4 2.8Ghz/2	USW430011S	59	Computer
659335	EVO D530 P4 2.8Ghz/2	USW430011T	59	Computer
659336	EVO D530 P4 2.8Ghz/2	USW430011Y	59	Computer
659348	EVO D530 P4 2.8Ghz/2	USW42700W4	59	Computer
659349	EVO D530 P4 2.8Ghz/2	USW42700W5	59	Computer
659350	EVO D530 P4 2.8Ghz/2	USW42700XD	59	Computer
659351	EVO D530 P4 2.8Ghz/2	USW42700X9	59	Computer
659352	EVO D530 P4 2.8Ghz/2	USW42700VY	59	Computer
659353	EVO D530 P4 2.8Ghz/2	USW42700W3	59	Computer
659354	EVO D530 P4 2.8Ghz/2	USW42700VZ	59	Computer
659355	EVO D530 P4 2.8Ghz/2	USW42700TS	59	Computer
659356	EVO D530 P4 2.8Ghz/2	USW4270359	59	Computer
659357	EVO D530 P4 2.8Ghz/2	USW4270358	59	Computer
659358	EVO D530 P4 2.8Ghz/2	USW427035C	59	Computer
659359	EVO D530 P4 2.8Ghz/2	USW427035B	59	Computer
659360	EVO D530 P4 2.8Ghz/2	USW427034S	59	Computer
659361	EVO D530 P4 2.8Ghz/2	USW427035F	59	Computer
659362	EVO D530 P4 2.8Ghz/2	USW42701QK	59	Computer
659363	EVO D530 P4 2.8Ghz/2	USW42701QJ	59	Computer
659364	EVO D530 P4 2.8Ghz/2	USW42700TQ	59	Computer
659365	EVO D530 P4 2.8Ghz/2	USW427034V	59	Computer
659366	EVO D530 P4 2.8Ghz/2	USW427034W	59	Computer
659367	EVO D530 P4 2.8Ghz/2	USW427034T	59	Computer
659368	EVO D530 P4 2.8Ghz/2	USW427034X	59	Computer
659369	EVO D530 P4 2.8Ghz/2	USW42700XG	59	Computer
659370	EVO D530 P4 2.8Ghz/2	USW42701QF	59	Computer
659371	EVO D530 P4 2.8Ghz/2	USW427031G	59	Computer
659372	EVO D530 P4 2.8Ghz/2	USW427031J	59	Computer
659373	EVO D530 P4 2.8Ghz/2	USW427031H	59	Computer
659374	EVO D530 P4 2.8Ghz/2	USW427048N	59	Computer
659375	EVO D530 P4 2.8Ghz/2	USW42704BL	59	Computer
659376	EVO D530 P4 2.8Ghz/2	USW427048M	59	Computer
659381	EVO D530 P4 2.8Ghz/2	USW42701QL	59	Computer
659382	EVO D530 P4 2.8Ghz/2	USW4270350	59	Computer

659383	EVO D530 P4 2.8Ghz/2	USW427034R	59	Computer
659384	EVO D530 P4 2.8Ghz/2	USW42700XC	59	Computer
659385	EVO D530 P4 2.8Ghz/2	USW42700V6	59	Computer
659386	EVO D530 P4 2.8Ghz/2	USW42600V8	59	Computer
659387	EVO D530 P4 2.8Ghz/2	USW42700V7	59	Computer
659388	EVO D530 P4 2.8Ghz/2	USW4290D91	59	Computer
659389	EVO D530 P4 2.8Ghz/2	USW4290D94	59	Computer
659390	EVO D530 P4 2.8Ghz/2	USW4290D92	59	Computer
659391	EVO D530 P4 2.8Ghz/2	USW4290D93	59	Computer
659392	EVO D530 P4 2.8Ghz/2	USW4290F9G	59	Computer
659398	EVO D530 P4 2.8Ghz/2	USW4260JDJ	59	Computer
659399	EVO D530 P4 2.8Ghz/2	USW4260JDF	59	Computer
659400	EVO D530 P4 2.8Ghz/2	USW4260JDH	59	Computer
659401	EVO D530 P4 2.8Ghz/2	USW4260JDG	59	Computer
659402	EVO D530 P4 2.8Ghz/2	USW42700Y5	59	Computer
659403	EVO D530 P4 2.8Ghz/2	USW42700XV	59	Computer
659404	EVO D530 P4 2.8Ghz/2	USW42700XZ	59	Computer
659405	EVO D530 P4 2.8Ghz/2	USW42700Y1	59	Computer
659406	EVO D530 P4 2.8Ghz/2	USW42700Y3	59	Computer
659407	EVO D530 P4 2.8Ghz/2	USW42700XX	59	Computer
659408	EVO D530 P4 2.8Ghz/2	USW42700XT	59	Computer
659409	EVO D530 P4 2.8Ghz/2	USW42700XS	59	Computer
659410	EVO D530 P4 2.8Ghz/2	USW42700Y6	59	Computer
659411	EVO D530 P4 2.8Ghz/2	USW42700XW	59	Computer
659412	EVO D530 P4 2.8Ghz/2	USW42700Y4	59	Computer
659413	EVO D530 P4 2.8Ghz/2	USW42700Y0	59	Computer
659414	EVO D530 P4 2.8Ghz/2	USW42700Y2	59	Computer
659415	EVO D530 P4 2.8Ghz/2	USW42700XY	59	Computer
659416	EVO D530 P4 2.8Ghz/2	USW42700X3	59	Computer
659417	EVO D530 P4 2.8Ghz/2	USW42700X2	59	Computer
659418	EVO D530 P4 2.8Ghz/2	USW4260DP7	59	Computer
659419	EVO D530 P4 2.8Ghz/2	USW4260DP6	59	Computer
659420	EVO D530 P4 2.8Ghz/2	USW4260DPB	59	Computer
659421	EVO D530 P4 2.8Ghz/2	USW4260DP9	59	Computer
659422	EVO D530 P4 2.8Ghz/2	USW4260DP4	59	Computer
659423	EVO D530 P4 2.8Ghz/2	USW4260DP8	59	Computer
659424	EVO D530 P4 2.8Ghz/2	USW4260DP3	59	Computer

659425	EVO D530 P4 2.8Ghz/2	USW4260DP5	59	Computer
659426	EVO D530 P4 2.8Ghz/2	USW4260KPG	59	Computer
659427	EVO D530 P4 2.8Ghz/2	USW42607JS	59	Computer
659428	EVO D530 P4 2.8Ghz/2	USW42700T6	59	Computer
659429	EVO D530 P4 2.8Ghz/2	USW42700T7	59	Computer
659430	EVO D530 P4 2.8Ghz/2	USW42601J1	59	Computer
659431	EVO D530 P4 2.8Ghz/2	USW42601J2	59	Computer
659432	EVO D530 P4 2.8Ghz/2	USW427036F	59	Computer
659433	EVO D530 P4 2.8Ghz/2	USW427036H	59	Computer
659434	EVO D530 P4 2.8Ghz/2	USW427036G	59	Computer
659435	EVO D530 P4 2.8Ghz/2	USW42705FS	59	Computer
659436	EVO D530 P4 2.8Ghz/2	USW427036M	59	Computer
659437	EVO D530 P4 2.8Ghz/2	USW427036L	59	Computer
659438	EVO D530 P4 2.8Ghz/2	USW427036K	59	Computer
659439	EVO D530 P4 2.8Ghz/2	USW427036J	59	Computer
659440	EVO D530 P4 2.8Ghz/2	USW4260DN0	59	Computer
659441	EVO D530 P4 2.8Ghz/2	USW42607K0	59	Computer
659442	EVO D530 P4 2.8Ghz/2	USW427036W	59	Computer
659443	EVO D530 P4 2.8Ghz/2	USW427036V	59	Computer
659444	EVO D530 P4 2.8Ghz/2	USW427036Z	59	Computer
659445	EVO D530 P4 2.8Ghz/2	USW427036X	59	Computer
659446	EVO D530 P4 2.8Ghz/2	USW427036T	59	Computer
659447	EVO D530 P4 2.8Ghz/2	USW42704CD	59	Computer
659448	EVO D530 P4 2.8Ghz/2	USW42704CF	59	Computer
659449	EVO D530 P4 2.8Ghz/2	USW427036Y	59	Computer
659450	EVO D530 P4 2.8Ghz/2	USW427036S	59	Computer
659451	EVO D530 P4 2.8Ghz/2	USW4260J6Q	59	Computer
659452	EVO D530 P4 2.8Ghz/2	USW4260J6W	59	Computer
659453	EVO D530 P4 2.8Ghz/2	USW4260J6K	59	Computer
659454	EVO D530 P4 2.8Ghz/2	USW4260J6L	59	Computer
659455	EVO D530 P4 2.8Ghz/2	USW4260J6V	59	Computer
659456	EVO D530 P4 2.8Ghz/2	USW4260J6S	59	Computer
659457	EVO D530 P4 2.8Ghz/2	USW4260J6Y	59	Computer
659458	EVO D530 P4 2.8Ghz/2	USW4260J6G	59	Computer
659459	EVO D530 P4 2.8Ghz/2	USW4260J6N	59	Computer
659460	EVO D530 P4 2.8Ghz/2	USW4260JF6	59	Computer
659461	EVO D530 P4 2.8Ghz/2	USW4260J6R	59	Computer

659462	EVO D530 P4 2.8Ghz/2	USW4260J6M	59	Computer
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659464	EVO D530 P4 2.8Ghz/2	USW4260J6X	59	Computer
659465	EVO D530 P4 2.8Ghz/2	USW4260J6P	59	Computer
659466	EVO D530 P4 2.8Ghz/2	USW4260J6T	59	Computer
659467	EVO D530 P4 2.8Ghz/2	USW4260J6J	59	Computer
659468	EVO D530 P4 2.8Ghz/2	USW4270BYJ	59	Computer
659469	EVO D530 P4 2.8Ghz/2	USW4270BYB	59	Computer
659470	EVO D530 P4 2.8Ghz/2	USW4270BYC	59	Computer
659471	EVO D530 P4 2.8Ghz/2	USW4270BY9	59	Computer
659472	EVO D530 P4 2.8Ghz/2	USW4270BYD	59	Computer
659473	EVO D530 P4 2.8Ghz/2	USW4270BY7	59	Computer
659474	EVO D530 P4 2.8Ghz/2	USW4270BYL	59	Computer
659475	EVO D530 P4 2.8Ghz/2	USW4270BYG	59	Computer
659476	EVO D530 P4 2.8Ghz/2	USW4270BYM	59	Computer
659477	EVO D530 P4 2.8Ghz/2	USW4270BYK	59	Computer
659478	EVO D530 P4 2.8Ghz/2	USW4270BY8	59	Computer
659479	EVO D530 P4 2.8Ghz/2	USW4270BYN	59	Computer
659480	EVO D530 P4 2.8Ghz/2	USW4270BYH	59	Computer
659481	EVO D530 P4 2.8Ghz/2	USW4270BYF	59	Computer
659482	EVO D530 P4 2.8Ghz/2	USW42806R1	59	Computer
659483	EVO D530 P4 2.8Ghz/2	USW42806R2	59	Computer
659484	EVO D530 P4 2.8Ghz/2	USW42806QZ	59	Computer
659485	EVO D530 P4 2.8Ghz/2	USW42806QW	59	Computer
659486	EVO D530 P4 2.8Ghz/2	USW42806QT	59	Computer
659487	EVO D530 P4 2.8Ghz/2	USW42806R0	59	Computer
659488	EVO D530 P4 2.8Ghz/2	USW42806QS	59	Computer
659489	EVO D530 P4 2.8Ghz/2	USW42806QY	59	Computer
659490	EVO D530 P4 2.8Ghz/2	USW42806QX	59	Computer
659491	EVO D530 P4 2.8Ghz/2	USW42806QV	59	Computer
659492	EVO D530 P4 2.8Ghz/2	USW4270BZH	59	Computer
659493	EVO D530 P4 2.8Ghz/2	USW4270BZJ	59	Computer
659494	EVO D530 P4 2.8Ghz/2	USW42806R7	59	Computer
659495	EVO D530 P4 2.8Ghz/2	USW42806R6	59	Computer
659496	EVO D530 P4 2.8Ghz/2	USW42806VV	59	Computer
659497	EVO D530 P4 2.8Ghz/2	USW42806VW	59	Computer
659498	EVO D530 P4 2.8Ghz/2	USW42806RN	59	Computer

659499	EVO D530 P4 2.8Ghz/2	USW42806RK	59	Computer
659500	EVO D530 P4 2.8Ghz/2	USW42806RL	59	Computer
659501	EVO D530 P4 2.8Ghz/2	USW42806RM	59	Computer
659502	EVO D530 P4 2.8Ghz/2	USW42806W1	59	Computer
659503	EVO D530 P4 2.8Ghz/2	USW42806W3	59	Computer
659504	EVO D530 P4 2.8Ghz/2	USW42806W4	59	Computer
659505	EVO D530 P4 2.8Ghz/2	USW42806W0	59	Computer
659506	EVO D530 P4 2.8Ghz/2	USW42806W2	59	Computer
659507	EVO D530 P4 2.8Ghz/2	USW42806R3	59	Computer
659508	EVO D530 P4 2.8Ghz/2	USW42806R4	59	Computer
659509	EVO D530 P4 2.8Ghz/2	USW42806R5	59	Computer
659510	EVO D530 P4 2.8Ghz/2	USW42802L3	59	Computer
659511	EVO D530 P4 2.8Ghz/2	USW4270JSP	59	Computer
659512	EVO D530 P4 2.8Ghz/2	USW4270JSN	59	Computer
659513	EVO D530 P4 2.8Ghz/2	USW4270JSQ	59	Computer
659514	EVO D530 P4 2.8Ghz/2	USW42802L2	59	Computer
659515	EVO D530 P4 2.8Ghz/2	USW4270JRM	59	Computer
659516	EVO D530 P4 2.8Ghz/2	USW4270JSW	59	Computer
659517	EVO D530 P4 2.8Ghz/2	USW4270JSV	59	Computer
659518	EVO D530 P4 2.8Ghz/2	USW4270C03	59	Computer
659519	EVO D530 P4 2.8Ghz/2	USW4270L04	59	Computer
659520	EVO D530 P4 2.8Ghz/2	USW4270FWJ	59	Computer
659521	EVO D530 P4 2.8Ghz/2	USW4270FWG	59	Computer
659522	EVO D530 P4 2.8Ghz/2	USW4270FW7	59	Computer
659523	EVO D530 P4 2.8Ghz/2	USW4270VWK	59	Computer
659524	EVO D530 P4 2.8Ghz/2	USW4270FWC	59	Computer
659525	EVO D530 P4 2.8Ghz/2	USW4270FWB	59	Computer
659526	EVO D530 P4 2.8Ghz/2	USW4270FWM	59	Computer
659527	EVO D530 P4 2.8Ghz/2	USW4270FWD	59	Computer
659528	EVO D530 P4 2.8Ghz/2	USW4270FW8	59	Computer
659529	EVO D530 P4 2.8Ghz/2	USW4270FW9	59	Computer
659530	EVO D530 P4 2.8Ghz/2	USW4270FW6	59	Computer
659531	EVO D530 P4 2.8Ghz/2	USW4270FWH	59	Computer
659532	EVO D530 P4 2.8Ghz/2	USW4270PWL	59	Computer
659533	EVO D530 P4 2.8Ghz/2	USW4270FWF	59	Computer
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659535	EVO D530 P4 2.8Ghz/2	USW428098F	59	Computer

659536	EVO D530 P4 2.8Ghz/2	USW428098G	59	Computer
659537	EVO D530 P4 2.8Ghz/2	USW428098B	59	Computer
659538	EVO D530 P4 2.8Ghz/2	USW428098D	59	Computer
659539	EVO D530 P4 2.8Ghz/2	USW428098C	59	Computer
659540	EVO D530 P4 2.8Ghz/2	USW4280987	59	Computer
659541	EVO D530 P4 2.8Ghz/2	USW4280988	59	Computer
659542	EVO D530 P4 2.8Ghz/2	USW4270BZT	59	Computer
659543	EVO D530 P4 2.8Ghz/2	USW4270BZV	59	Computer
659544	EVO D530 P4 2.8Ghz/2	USW4270BZP	59	Computer
659545	EVO D530 P4 2.8Ghz/2	USW4270BZR	59	Computer
659546	EVO D530 P4 2.8Ghz/2	USW4270C02	59	Computer
659547	EVO D530 P4 2.8Ghz/2	USW4270BZQ	59	Computer
659548	EVO D530 P4 2.8Ghz/2	USW4270BZ5	59	Computer
659549	EVO D530 P4 2.8Ghz/2	USW4270BZ6	59	Computer
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659551	EVO D530 P4 2.8Ghz/2	USW4270BZ2	59	Computer
659552	EVO D530 P4 2.8Ghz/2	USW4270BZ1	59	Computer
659553	EVO D530 P4 2.8Ghz/2	USW4270BWC	59	Computer
659554	EVO D530 P4 2.8Ghz/2	USW4270BWB	59	Computer
659555	EVO D530 P4 2.8Ghz/2	USW4270BWD	59	Computer
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659557	EVO D530 P4 2.8Ghz/2	USW4270BV9	59	Computer
659558	EVO D530 P4 2.8Ghz/2	USW4270BV2	59	Computer
659559	EVO D530 P4 2.8Ghz/2	USW4270BZ8	59	Computer
659560	EVO D530 P4 2.8Ghz/2	USW4270BZB	59	Computer
659561	EVO D530 P4 2.8Ghz/2	USW4270BZ7	59	Computer
659562	EVO D530 P4 2.8Ghz/2	USW4270BZ9	59	Computer
659563	EVO D530 P4 2.8Ghz/2	USW4270BV6	59	Computer
659564	EVO D530 P4 2.8Ghz/2	USW4270BVP	59	Computer
659565	EVO D530 P4 2.8Ghz/2	USW4270BVK	59	Computer
659566	EVO D530 P4 2.8Ghz/2	USW4270BVM	59	Computer
659567	EVO D530 P4 2.8Ghz/2	USW4270BVC	59	Computer
659568	EVO D530 P4 2.8Ghz/2	USW4270BVD	59	Computer
659569	EVO D530 P4 2.8Ghz/2	USW4270BV8	59	Computer
659570	EVO D530 P4 2.8Ghz/2	USW4270BZX	59	Computer
659571	EVO D530 P4 2.8Ghz/2	USW4270BZZ	59	Computer
659572	EVO D530 P4 2.8Ghz/2	USW4270C01	59	Computer

659573	EVO D530 P4 2.8Ghz/2	USW4270BZW	59	Computer
659574	EVO D530 P4 2.8Ghz/2	USW4270BZS	59	Computer
659575	EVO D530 P4 2.8Ghz/2	USW4270C00	59	Computer
659576	EVO D530 P4 2.8Ghz/2	USW4270BZY	59	Computer
659577	EVO D530 P4 2.8Ghz/2	USW42806VP	59	Computer
659578	EVO D530 P4 2.8Ghz/2	USW42806VF	59	Computer
659579	EVO D530 P4 2.8Ghz/2	USW42704CC	59	Computer
659580	EVO D530 P4 2.8Ghz/2	USW4270FW2	59	Computer
659581	EVO D530 P4 2.8Ghz/2	USW4270FW3	59	Computer
659582	EVO D530 P4 2.8Ghz/2	USW42704CG	59	Computer
659583	EVO D530 P4 2.8Ghz/2	USW4270BYX	59	Computer
659584	EVO D530 P4 2.8Ghz/2	USW4270BYZ	59	Computer
659585	EVO D530 P4 2.8Ghz/2	USW4270BYY	59	Computer
659586	EVO D530 P4 2.8Ghz/2	USW4270BYV	59	Computer
659587	EVO D530 P4 2.8Ghz/2	USW4270BZ4	59	Computer
659588	EVO D530 P4 2.8Ghz/2	USW42704C8	59	Computer
659589	EVO D530 P4 2.8Ghz/2	USW42704C9	59	Computer
659590	EVO D530 P4 2.8Ghz/2	USW42704CB	59	Computer
659591	EVO D530 P4 2.8Ghz/2	USW42704CH	59	Computer
659592	EVO D530 P4 2.8Ghz/2	USW42704CJ	59	Computer
659594	EVO D530 P4 2.8Ghz/2	USW42704C7	59	Computer
659595	EVO D530 P4 2.8Ghz/2	USW42704C6	59	Computer
659596	EVO D530 P4 2.8Ghz/2	USW42704C5	59	Computer
659597	EVO D530 P4 2.8Ghz/2	USW427036B	59	Computer
659598	EVO D530 P4 2.8Ghz/2	USW4270369	59	Computer
659599	EVO D530 P4 2.8Ghz/2	USW4270BYP	59	Computer
659600	EVO D530 P4 2.8Ghz/2	USW4270BYT	59	Computer
659601	EVO D530 P4 2.8Ghz/2	USW4270BYS	59	Computer
659602	EVO D530 P4 2.8Ghz/2	USW4270BYQ	59	Computer
659603	EVO D530 P4 2.8Ghz/2	USW4270BYR	59	Computer
659604	EVO D530 P4 2.8Ghz/2	USW4270FW4	59	Computer
659605	EVO D530 P4 2.8Ghz/2	USW4270FW5	59	Computer
659606	EVO D530 P4 2.8Ghz/2	USW4270FW1	59	Computer
659607	EVO D530 P4 2.8Ghz/2	USW42806V8	59	Computer
659608	EVO D530 P4 2.8Ghz/2	USW42806VQ	59	Computer
659609	EVO D530 P4 2.8Ghz/2	USW42806VH	59	Computer
659610	EVO D530 P4 2.8Ghz/2	USW4260JDS	59	Computer

659613	EVO D530 P4 2.8Ghz/2	USW42701ZF	59	Computer
659614	EVO D530 P4 2.8Ghz/2	USW42701ZG	59	Computer
659615	EVO D530 P4 2.8Ghz/2	USW42701ZD	59	Computer
659616	EVO D530 P4 2.8Ghz/2	USW42701ZC	59	Computer
659617	EVO D530 P4 2.8Ghz/2	USW42806VD	59	Computer
659618	EVO D530 P4 2.8Ghz/2	USW42806VB	59	Computer
659619	EVO D530 P4 2.8Ghz/2	USW42806VG	59	Computer
659620	EVO D530 P4 2.8Ghz/2	USW42806VC	59	Computer
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659623	EVO D530 P4 2.8Ghz/2	USW42806VK	59	Computer
659624	EVO D530 P4 2.8Ghz/2	USW42806VJ	59	Computer
659625	EVO D530 P4 2.8Ghz/2	USW42806VL	59	Computer
659626	EVO D530 P4 2.8Ghz/2	USW42806VM	59	Computer
659627	EVO D530 P4 2.8Ghz/2	USW42806V7	59	Computer
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659629	EVO D530 P4 2.8Ghz/2	USW43008W4	59	Computer
659630	EVO D530 P4 2.8Ghz/2	USW43008W1	59	Computer
659631	EVO D530 P4 2.8Ghz/2	USW43008W0	59	Computer
659632	EVO D530 P4 2.8Ghz/2	USW43008W5	59	Computer
659633	EVO D530 P4 2.8Ghz/2	USW43008W2	59	Computer
659634	EVO D530 P4 2.8Ghz/2	USW43002SR	59	Computer
659637	EVO D530 P4 2.8Ghz/2	USW4290F6N	59	Computer
659638	EVO D530 P4 2.8Ghz/2	USW4290F6M	59	Computer
659639	EVO D530 P4 2.8Ghz/2	USW42806TH	59	Computer
659640	EVO D530 P4 2.8Ghz/2	USW42806TG	59	Computer
659641	EVO D530 P4 2.8Ghz/2	USW42700YB	59	Computer
659642	EVO D530 P4 2.8Ghz/2	USW42700YC	59	Computer
659643	EVO D530 P4 2.8Ghz/2	USW42700Y9	59	Computer
659644	EVO D530 P4 2.8Ghz/2	USW42700YF	59	Computer
659645	EVO D530 P4 2.8Ghz/2	USW42700YD	59	Computer
659646	EVO D530 P4 2.8Ghz/2	USW42700Y7	59	Computer
659647	EVO D530 P4 2.8Ghz/2	USW42700Y8	59	Computer
659648	EVO D530 P4 2.8Ghz/2	USW42700X7	59	Computer
659649	EVO D530 P4 2.8Ghz/2	USW42700X6	59	Computer
659650	EVO D530 P4 2.8Ghz/2	USW42700X5	59	Computer
659651	EVO D530 P4 2.8Ghz/2	USW42700X4	59	Computer

659652	EVO D530 P4 2.8Ghz/2	USW42700V1	59	Computer
659653	EVO D530 P4 2.8Ghz/2	USW42700TX	59	Computer
659654	EVO D530 P4 2.8Ghz/2	USW42700TW	59	Computer
659655	EVO D530 P4 2.8Ghz/2	USW42700V0	59	Computer
659656	EVO D530 P4 2.8Ghz/2	USW42700TZ	59	Computer
659657	EVO D530 P4 2.8Ghz/2	USW42700V2	59	Computer
659658	EVO D530 P4 2.8Ghz/2	USW42700V3	59	Computer
659659	EVO D530 P4 2.8Ghz/2	USW42700TY	59	Computer
659660	EVO D530 P4 2.8Ghz/2	USW4260LP0	59	Computer
659661	EVO D530 P4 2.8Ghz/2	USW4260KLT	59	Computer
659662	EVO D530 P4 2.8Ghz/2	USW4260KLV	59	Computer
659663	EVO D530 P4 2.8Ghz/2	USW4260KLQ	59	Computer
659664	EVO D530 P4 2.8Ghz/2	USW4260KLS	59	Computer
659665	EVO D530 P4 2.8Ghz/2	USW4260KLR	59	Computer
659666	EVO D530 P4 2.8Ghz/2	USW4260KLP	59	Computer
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659669	EVO D530 P4 2.8Ghz/2	USW43008VV	59	Computer
659670	EVO D530 P4 2.8Ghz/2	USW43008VZ	59	Computer
659671	EVO D530 P4 2.8Ghz/2	USW43008VY	59	Computer
659672	EVO D530 P4 2.8Ghz/2	USW43002TL	59	Computer
659673	EVO D530 P4 2.8Ghz/2	USW43008VW	59	Computer
659674	EVO D530 P4 2.8Ghz/2	USW43008VX	59	Computer
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659680	EVO D530 P4 2.8GHZ/2	USW4290FC4	59	Computer
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659682	EVO D530 P4 2.8GHZ/2	USW4290FC5	59	Computer
659686	EVO D530 P4 2.8Ghz/2	USW427035N	59	Computer
659687	EVO D530 P4 2.8Ghz/2	USW427035M	59	Computer
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659691	EVO D530 P4 2.8Ghz/2	USW4260LPS	59	Computer
659692	EVO D530 P4 2.8Ghz/2	USW4260IPD	59	Computer

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659696	EVO D530 P4 2.8Ghz/2	USW4260JDK	59	Computer
659697	EVO D530 P4 2.8Ghz/2	USW4260LP3	59	Computer
659698	EVO D530 P4 2.8Ghz/2	USW4260LPH	59	Computer
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659702	EVO D530 P4 2.8Ghz/2	USW4260LPG	59	Computer
659703	EVO D530 P4 2.8Ghz/2	USW4260LPK	59	Computer
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659706	EVO D530 P4 2.8Ghz/2	USW4260LPL	59	Computer
659707	EVO D530 P4 2.8Ghz/2	USW4260LP6	59	Computer
659708	EVO D530 P4 2.8Ghz/2	USW4270JRY	59	Computer
659709	EVO D530 P4 2.8Ghz/2	USW4270JS2	59	Computer
659710	EVO D530 P4 2.8Ghz/2	USW4270JS8	59	Computer
659711	EVO D530 P4 2.8Ghz/2	USW4270JRX	59	Computer
659712	EVO D530 P4 2.8Ghz/2	USW4270JS0	59	Computer
659713	EVO D530 P4 2.8Ghz/2	USW4270JS4	59	Computer
659714	EVO D530 P4 2.8Ghz/2	USW4270JRW	59	Computer
659715	EVO D530 P4 2.8Ghz/2	USW4270JS6	59	Computer
659716	EVO D530 P4 2.8Ghz/2	USW4270JS3	59	Computer
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659718	EVO D530 P4 2.8Ghz/2	USW4270JS1	59	Computer
659719	EVO D530 P4 2.8Ghz/2	USW4270JS5	59	Computer
659720	EVO D530 P4 2.8Ghz/2	USW4270JS7	59	Computer
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659727	EVO D530 P4 2.8Ghz/2	USW4270BZC	59	Computer
659728	EVO D530 P4 2.8Ghz/2	USW4270BZD	59	Computer
659729	EVO D530 P4 2.8Ghz/2	USW4280J7P	59	Computer
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659733	EVO D530 P4 2.8Ghz/2	USW427035J	59	Computer
659734	EVO D530 P4 2.8Ghz/2	USW427035K	59	Computer
659735	EVO D530 P4 2.8Ghz/2	USW42704BY	59	Computer
659736	EVO D530 P4 2.8Ghz/2	USW42704BT	59	Computer
659737	EVO D530 P4 2.8Ghz/2	USW42704BX	59	Computer
659738	EVO D530 P4 2.8Ghz/2	USW42704BV	59	Computer
659739	EVO D530 P4 2.8Ghz/2	USW42704C4	59	Computer
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659741	EVO D530 P4 2.8Ghz/2	USW42704BR	59	Computer
659742	EVO D530 P4 2.8Ghz/2	USW42704BP	59	Computer
659743	EVO D530 P4 2.8Ghz/2	USW42704BZ	59	Computer
659744	EVO D530 P4 2.8Ghz/2	USW42704BQ	59	Computer
659745	EVO D530 P4 2.8Ghz/2	USW42704BS	59	Computer
659746	EVO D530 P4 2.8Ghz/2	USW42704BW	59	Computer
659747	EVO D530 P4 2.8Ghz/2	USW42704C2	59	Computer
659748	EVO D530 P4 2.8Ghz/2	USW4280J7V	59	Computer
659749	EVO D530 P4 2.8Ghz/2	USW4280J7W	59	Computer
659750	EVO D530 P4 2.8Ghz/2	USW4280J7X	59	Computer
659751	EVO D530 P4 2.8Ghz/2	USW4280J7Y	59	Computer
659752	EVO D530 P4 2.8Ghz/2	USW4290F9R	59	Computer
659753	EVO D530 P4 2.8Ghz/2	USW4290F9S	59	Computer
659754	EVO D530 P4 2.8Ghz/2	USW4290F9W	59	Computer
659755	EVO D530 P4 2.8Ghz/2	USW4290F9V	59	Computer
659756	EVO D530 P4 2.8Ghz/2	USW4290F9T	59	Computer
659757	EVO D530 P4 2.8Ghz/2	USW4290F9P	59	Computer
659758	EVO D530 P4 2.8Ghz/2	USW4290F9Q	59	Computer
659759	EVO D530 P4 2.8Ghz/2	USW4290F9N	59	Computer
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659761	EVO D530 P4 2.8Ghz/2	USW4290F9M	59	Computer
659762	EVO D530 P4 2.8Ghz/2	USW4290F9L	59	Computer
659763	EVO D530 P4 2.8Ghz/2	USW4290F9K	59	Computer
659764	EVO D530 P4 2.8Ghz/2	USW4290FCS	59	Computer
659765	EVO D530 P4 2.8Ghz/2	USW4290FCQ	59	Computer
659766	EVO D530 P4 2.8Ghz/2	USW4290FCR	59	Computer
659767	EVO D530 P4 2.8Ghz/2	USW4290FCT	59	Computer

659768	EVO D530 P4 2.8Ghz/2	USW4290FCP	59	Computer
659769	EVO D530 P4 2.8Ghz/2	USW4290FDR	59	Computer
659770	EVO D530 P4 2.8Ghz/2	USW4290FDB	59	Computer
659771	EVO D530 P4 2.8Ghz/2	USW4290FCW	59	Computer
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659773	EVO D530 P4 2.8Ghz/2	USW4290FDF	59	Computer
659774	EVO D530 P4 2.8Ghz/2	USW4290FDK	59	Computer
659775	EVO D530 P4 2.8Ghz/2	USW4290FDM	59	Computer
659776	EVO D530 P4 2.8Ghz/2	USW4290FDJ	59	Computer
659777	EVO D530 P4 2.8Ghz/2	USW4290FDL	59	Computer
659778	EVO D530 P4 2.8Ghz/2	USW4290FDD	59	Computer
659779	EVO D530 P4 2.8Ghz/2	USW4290FCV	59	Computer
659780	EVO D530 P4 2.8Ghz/2	USW4290F80	59	Computer
659785	EVO D530 P4 2.8Ghz/2	USW4280J84	59	Computer
659786	EVO D530 P4 2.8Ghz/2	USW4280C9M	59	Computer
659787	EVO D530 P4 2.8Ghz/2	USW4280FV3	59	Computer
659788	EVO D530 P4 2.8Ghz/2	USW4270BV0	59	Computer
659789	EVO D530 P4 2.8Ghz/2	USW4270BVH	59	Computer
659790	EVO D530 P4 2.8Ghz/2	USW4270BVL	59	Computer
659791	EVO D530 P4 2.8Ghz/2	USW4270BVF	59	Computer
659792	EVO D530 P4 2.8Ghz/2	USW4270BVG	59	Computer
659794	EVO D530 P4 2.8Ghz/2	USW4270BVN	59	Computer
659795	EVO D530 P4 2.8Ghz/2	USW4270BVS	59	Computer
659796	EVO D530 P4 2.8Ghz/2	USW4270BVB	59	Computer
659797	EVO D530 P4 2.8Ghz/2	USW4270BV3	59	Computer
659798	EVO D530 P4 2.8Ghz/2	USW4270BVR	59	Computer
659799	EVO D530 P4 2.8Ghz/2	USW4270BV5	59	Computer
659800	EVO D530 P4 2.8Ghz/2	USW4270BV7	59	Computer
659801	EVO D530 P4 2.8Ghz/2	USW4270BVQ	59	Computer
659802	EVO D530 P4 2.8Ghz/2	USW4270BVJ	59	Computer
659803	EVO D530 P4 2.8Ghz/2	USW4270BVT	59	Computer
659804	EVO D530 P4 2.8Ghz/2	USW4270BV4	59	Computer
659805	EVO D530 P4 2.8Ghz/2	USW4270BV1	59	Computer
659806	EVO D530 P4 2.8Ghz/2	USW42802KZ	59	Computer
659807	EVO D530 P4 2.8Ghz/2	USW42802KY	59	Computer
659808	EVO D530 P4 2.8Ghz/2	USW4230HW0	59	Computer
659809	EVO D530 P4 2.8Ghz/2	USW42601CV	59	Computer

659810	EVO D530 P4 2.8Ghz/2	USW42601F8	59	Computer
659811	EVO D530 P4 2.8Ghz/2	USW4260IFB	59	Computer
659812	EVO D530 P4 2.8Ghz/2	USW42601HS	59	Computer
659813	EVO D530 P4 2.8Ghz/2	USW4230JT7	59	Computer
659814	EVO D530 P4 2.8Ghz/2	USW4230JT6	59	Computer
659815	EVO D530 P4 2.8Ghz/2	USW4230JT3	59	Computer
659816	EVO D530 P4 2.8Ghz/2	USW4230JTB	59	Computer
659817	EVO D530 P4 2.8Ghz/2	USW4230JT8	59	Computer
659818	EVO D530 P4 2.8Ghz/2	USW4230JTC	59	Computer
659820	EVO D530 P4 2.8Ghz/2	USW4230JT2	59	Computer
659821	EVO D530 P4 2.8Ghz/2	USW4230JTF	59	Computer
659822	EVO D530 P4 2.8Ghz/2	USW4230JTD	59	Computer
659823	EVO D530 P4 2.8Ghz/2	USW4230JTJ	59	Computer
659824	EVO D530 P4 2.8Ghz/2	USW4230JT5	59	Computer
659825	EVO D530 P4 2.8Ghz/2	USW4230JT9	59	Computer
659826	EVO D530 P4 2.8Ghz/2	USW4230JTH	59	Computer
659827	EVO D530 P4 2.8Ghz/2	USW4230JTG	59	Computer
659828	EVO D530 P4 2.8Ghz/2	USW4230JSS	59	Computer
659829	EVO D530 P4 2.8Ghz/2	USW4230JSZ	59	Computer
659830	EVO D530 P4 2.8Ghz/2	USW4230JSV	59	Computer
659831	EVO D530 P4 2.8Ghz/2	USW4230JSQ	59	Computer
659832	EVO D530 P4 2.8Ghz/2	USW4230JT0	59	Computer
659833	EVO D530 P4 2.8Ghz/2	USW4230JSW	59	Computer
659834	EVO D530 P4 2.8Ghz/2	USW426024H	59	Computer
659835	EVO D530 P4 2.8Ghz/2	USW426024K	59	Computer
659836	EVO D530 P4 2.8Ghz/2	USW4230JSX	59	Computer
659837	EVO D530 P4 2.8Ghz/2	USW4230JSL	59	Computer
659838	EVO D530 P4 2.8Ghz/2	USW4230JSK	59	Computer
659839	EVO D530 P4 2.8Ghz/2	USW4230JSP	59	Computer
659840	EVO D530 P4 2.8Ghz/2	USW4230JSN	59	Computer
659841	EVO D530 P4 2.8Ghz/2	USW4230JT1	59	Computer
659842	EVO D530 P4 2.8Ghz/2	USW4230JTM	59	Computer
659843	EVO D530 P4 2.8Ghz/2	USW4230JTL	59	Computer
659844	EVO D530 P4 2.8Ghz/2	USW4230JTN	59	Computer
659845	EVO D530 P4 2.8Ghz/2	USW4230JSR	59	Computer
659846	EVO D530 P4 2.8Ghz/2	USW4230JSM	59	Computer
659847	EVO D530 P4 2.8Ghz/2	USW4230JSY	59	Computer

659848	EVO D530 P4 2.8Ghz/2	USW4270FVX	59	Computer
659849	EVO D530 P4 2.8Ghz/2	USW4270BX2	59	Computer
659850	EVO D530 P4 2.8Ghz/2	USW4270BX5	59	Computer
659851	EVO D530 P4 2.8Ghz/2	USW4270BX6	59	Computer
659852	EVO D530 P4 2.8Ghz/2	USW4270BX3	59	Computer
659853	EVO D530 P4 2.8Ghz/2	USW4270BX4	59	Computer
659854	EVO D530 P4 2.8Ghz/2	USW4270JSH	59	Computer
659855	EVO D530 P4 2.8Ghz/2	USW4270JSJ	59	Computer
659856	EVO D530 P4 2.8Ghz/2	USW4270BX7	59	Computer
659857	EVO D530 P4 2.8Ghz/2	USW4270BX8	59	Computer
659858	EVO D530 P4 2.8Ghz/2	USW4230H41	59	Computer
659859	EVO D530 P4 2.8Ghz/2	USW4230H6V	59	Computer
659860	EVO D530 P4 2.8Ghz/2	USW4230H72	59	Computer
659861	EVO D530 P4 2.8Ghz/2	USW4230H6X	59	Computer
659862	EVO D530 P4 2.8Ghz/2	USW4230H6B	59	Computer
659863	EVO D530 P4 2.8Ghz/2	USW4230H6J	59	Computer
659864	EVO D530 P4 2.8Ghz/2	USW4230H7L	59	Computer
659865	EVO D530 P4 2.8Ghz/2	USW4230H47	59	Computer
659866	EVO D530 P4 2.8Ghz/2	USW4230H6S	59	Computer
659867	EVO D530 P4 2.8Ghz/2	USW4230H6C	59	Computer
659868	EVO D530 P4 2.8Ghz/2	USW4230H6Y	59	Computer
659869	EVO D530 P4 2.8Ghz/2	USW4230H3S	59	Computer
659870	EVO D530 P4 2.8Ghz/2	USW4230H6P	59	Computer
659871	EVO D530 P4 2.8Ghz/2	USW4230H49	59	Computer
659872	EVO D530 P4 2.8Ghz/2	USW4230H67	59	Computer
659873	EVO D530 P4 2.8Ghz/2	USW4230H5M	59	Computer
659874	EVO D530 P4 2.8Ghz/2	USW4230H71	59	Computer
659875	EVO D530 P4 2.8Ghz/2	USW4230H4C	59	Computer
659876	EVO D530 P4 2.8Ghz/2	USW4230H6G	59	Computer
659877	EVO D530 P4 2.8Ghz/2	USW4230H6Z	59	Computer
659878	EVO D530 P4 2.8Ghz/2	USW4230H66	59	Computer
659879	EVO D530 P4 2.8Ghz/2	USW4230H5S	59	Computer
659880	EVO D530 P4 2.8Ghz/2	USW4230H3W	59	Computer
659881	EVO D530 P4 2.8Ghz/2	USW4230H3Z	59	Computer
659882	EVO D530 P4 2.8Ghz/2	USW4230H59	59	Computer
659883	EVO D530 P4 2.8Ghz/2	USW4230H4Y	59	Computer
659884	EVO D530 P4 2.8Ghz/2	USW4230H5B	59	Computer

659885	EVO D530 P4 2.8Ghz/2	USW4230H4T	59	Computer
659886	EVO D530 P4 2.8Ghz/2	USW4230H5Z	59	Computer
659887	EVO D530 P4 2.8Ghz/2	USW4230H78	59	Computer
659888	EVO D530 P4 2.8Ghz/2	USW4230H5K	59	Computer
659889	EVO D530 P4 2.8Ghz/2	USW4230H7D	59	Computer
659890	EVO D530 P4 2.8Ghz/2	USW4230H46	59	Computer
659891	EVO D530 P4 2.8Ghz/2	USW4230H55	59	Computer
659892	EVO D530 P4 2.8Ghz/2	USW4230H57	59	Computer
659893	EVO D530 P4 2.8Ghz/2	USW4230H53	59	Computer
659894	EVO D530 P4 2.8Ghz/2	USW4230H5H	59	Computer
659895	EVO D530 P4 2.8Ghz/2	USW4230H5D	59	Computer
659896	EVO D530 P4 2.8Ghz/2	USW4230H70	59	Computer
659897	EVO D530 P4 2.8Ghz/2	USW4230H5J	59	Computer
659898	EVO D530 P4 2.8Ghz/2	USW4230H4M	59	Computer
659899	EVO D530 P4 2.8Ghz/2	USW4230H56	59	Computer
659900	EVO D530 P4 2.8Ghz/2	USW4230H6T	59	Computer
659901	EVO D530 P4 2.8Ghz/2	USW4230H4L	59	Computer
659902	EVO D530 P4 2.8Ghz/2	USW4230H6Q	59	Computer
659903	EVO D530 P4 2.8Ghz/2	USW4230H4P	59	Computer
659904	EVO D530 P4 2.8Ghz/2	USW4230H4J	59	Computer
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659906	EVO D530 P4 2.8Ghz/2	USW4230H4B	59	Computer
659907	EVO D530 P4 2.8Ghz/2	USW4230H62	59	Computer
659908	EVO D530 P4 2.8Ghz/2	USW4230H3Y	59	Computer
659909	EVO D530 P4 2.8Ghz/2	USW4230H77	59	Computer
659910	EVO D530 P4 2.8Ghz/2	USW4230H4Q	59	Computer
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659912	EVO D530 P4 2.8Ghz/2	USW4230H7C	59	Computer
659913	EVO D530 P4 2.8Ghz/2	USW4230H61	59	Computer
659914	EVO D530 P4 2.8Ghz/2	USW4230H44	59	Computer
659915	EVO D530 P4 2.8Ghz/2	USW4230H75	59	Computer
659916	EVO D530 P4 2.8Ghz/2	USW4230H4Z	59	Computer
659917	EVO D530 P4 2.8Ghz/2	USW4230H4H	59	Computer
659918	EVO D530 P4 2.8Ghz/2	USW4230H42	59	Computer
659919	EVO D530 P4 2.8Ghz/2	USW4230H5Y	59	Computer
659920	EVO D530 P4 2.8Ghz/2	USW4230H5W	59	Computer
659921	EVO D530 P4 2.8Ghz/2	USW4230H4K	59	Computer

659922	EVO D530 P4 2.8Ghz/2	USW4230H5P	59	Computer
659923	EVO D530 P4 2.8Ghz/2	USW4230H51	59	Computer
659924	EVO D530 P4 2.8Ghz/2	USW4230H4R	59	Computer
659925	EVO D530 P4 2.8Ghz/2	USW4230H7F	59	Computer
659926	EVO D530 P4 2.8Ghz/2	USW4230H79	59	Computer
659927	EVO D530 P4 2.8Ghz/2	USW4230H3X	59	Computer
659928	EVO D530 P4 2.8Ghz/2	USW4230H4N	59	Computer
659929	EVO D530 P4 2.8Ghz/2	USW4230H4G	59	Computer
659930	EVO D530 P4 2.8Ghz/2	USW4230H3R	59	Computer
659931	EVO D530 P4 2.8Ghz/2	USW4230H74	59	Computer
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659933	EVO D530 P4 2.8Ghz/2	USW4230H50	59	Computer
659934	EVO D530 P4 2.8Ghz/2	USW4230H5C	59	Computer
659935	EVO D530 P4 2.8Ghz/2	USW4230H6N	59	Computer
659936	EVO D530 P4 2.8Ghz/2	USW4230H6W	59	Computer
659937	EVO D530 P4 2.8Ghz/2	USW4230H7B	59	Computer
659938	EVO D530 P4 2.8Ghz/2	USW4230H4X	59	Computer
659939	EVO D530 P4 2.8Ghz/2	USW4230H3V	59	Computer
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659941	EVO D530 P4 2.8Ghz/2	USW4230H5Q	59	Computer
659942	EVO D530 P4 2.8Ghz/2	USW4230H6F	59	Computer
659943	EVO D530 P4 2.8Ghz/2	USW4230H7G	59	Computer
659944	EVO D530 P4 2.8Ghz/2	USW4230H5X	59	Computer
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659946	EVO D530 P4 2.8Ghz/2	USW4230H4W	59	Computer
659947	EVO D530 P4 2.8Ghz/2	USW4230HBL	59	Computer
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659949	EVO D530 P4 2.8Ghz/2	USW4230H6H	59	Computer
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659951	EVO D530 P4 2.8Ghz/2	USW4230H69	59	Computer
659952	EVO D530 P4 2.8Ghz/2	USW4230H5R	59	Computer
659953	EVO D530 P4 2.8Ghz/2	USW4230H5L	59	Computer
659954	EVO D530 P4 2.8Ghz/2	USW4230H6R	59	Computer
659955	EVO D530 P4 2.8Ghz/2	USW4230H6D	59	Computer
659956	EVO D530 P4 2.8Ghz/2	USW4230H68	59	Computer
659957	EVO D530 P4 2.8Ghz/2	USW4230H6M	59	Computer
659958	EVO D530 P4 2.8Ghz/2	USW4230H7H	59	Computer

659959	EVO D530 P4 2.8Ghz/2	USW4230H5V	59	Computer
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659961	EVO D530 P4 2.8Ghz/2	USW4230H5F	59	Computer
659962	EVO D530 P4 2.8Ghz/2	USW4230H7K	59	Computer
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659965	EVO D530 P4 2.8Ghz/2	USW4230H3T	59	Computer
659966	EVO D530 P4 2.8Ghz/2	USW4230H6K	59	Computer
659967	EVO D530 P4 2.8Ghz/2	USW4230H63	59	Computer
659968	EVO D530 P4 2.8Ghz/2	USW4230H5T	59	Computer
659969	EVO D530 P4 2.8Ghz/2	USW4230H4F	59	Computer
659970	EVO D530 P4 2.8Ghz/2	USW4230H45	59	Computer
659971	EVO D530 P4 2.8Ghz/2	USW4230H5N	59	Computer
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659973	EVO D530 P4 2.8Ghz/2	USW4230H58	59	Computer
659974	EVO D530 P4 2.8Ghz/2	USW4230H64	59	Computer
659975	EVO D530 P4 2.8Ghz/2	USW4230H4V	59	Computer
659976	EVO D530 P4 2.8Ghz/2	USW4230H54	59	Computer
659977	EVO D530 P4 2.8Ghz/2	USW4230H4D	59	Computer
659978	EVO D530 P4 2.8Ghz/2	USW4230HVN	59	Computer
659979	EVO D530 P4 2.8Ghz/2	USW4230HV4	59	Computer
659980	EVO D530 P4 2.8Ghz/2	USW4230HTZ	59	Computer
659981	EVO D530 P4 2.8Ghz/2	USW4270JSK	59	Computer
659982	EVO D530 P4 2.8Ghz/2	USW4270JSL	59	Computer
659983	EVO D530 P4 2.8Ghz/2	USW4270JSM	59	Computer
659984	EVO D530 P4 2.8Ghz/2	USW4270FVW	59	Computer
659985	EVO D530 P4 2.8Ghz/2	USW4270JRS	59	Computer
659986	EVO D530 P4 2.8Ghz/2	USW4270JRR	59	Computer
659987	EVO D530 P4 2.8Ghz/2	USW4270JRQ	59	Computer
659988	EVO D530 P4 2.8Ghz/2	USW4270JRV	59	Computer
659989	EVO D530 P4 2.8Ghz/2	USW4270JRT	59	Computer
659990	EVO D530 P4 2.8Ghz/2	USW4270JSC	59	Computer
659991	EVO D530 P4 2.8Ghz/2	USW4270JSD	59	Computer
659992	EVO D530 P4 2.8Ghz/2	USW4270JSB	59	Computer
659993	EVO D530 P4 2.8Ghz/2	USW4270JS9	59	Computer
659994	EVO D530 P4 2.8Ghz/2	USW4260KLF	59	Computer
659995	EVO D530 P4 2.8Ghz/2	USW4260KLM	59	Computer

659996	EVO D530 P4 2.8Ghz/2	USW4260KLB	59	Computer
659997	EVO D530 P4 2.8Ghz/2	USW4260KLN	59	Computer
659998	EVO D530 P4 2.8Ghz/2	USW4260KLL	59	Computer
659999	EVO D530 P4 2.8Ghz/2	USW4260KLK	59	Computer
660000	EVO D530 P4 2.8Ghz/2	USW4260KLD	59	Computer
660001	EVO D530 P4 2.8Ghz/2	USW4260KLJ	59	Computer
660002	EVO D530 P4 2.8Ghz/2	USW4260KLG	59	Computer
660003	EVO D530 P4 2.8Ghz/2	USW4260KLH	59	Computer
660004	EVO D530 P4 2.8Ghz/2	USW4260KLC	59	Computer
660005	EVO D530 P4 2.8Ghz/2	USW4280C9G	59	Computer
660006	EVO D530 P4 2.8Ghz/2	USW4280C9L	59	Computer
660007	EVO D530 P4 2.8Ghz/2	USW4280C9K	59	Computer
660008	EVO D530 P4 2.8Ghz/2	USW4280C98	59	Computer
660009	EVO D530 P4 2.8Ghz/2	USW4280C97	59	Computer
660010	EVO D530 P4 2.8Ghz/2	USW4280C9H	59	Computer
660011	EVO D530 P4 2.8Ghz/2	USW4280C9J	59	Computer
660012	EVO D530 P4 2.8Ghz/2	USW4280C99	59	Computer
660013	EVO D530 P4 2.8Ghz/2	USW4280C9C	59	Computer
660014	EVO D530 P4 2.8Ghz/2	USW4280C9D	59	Computer
660015	EVO D530 P4 2.8Ghz/2	USW4280C96	59	Computer
660016	EVO D530 P4 2.8Ghz/2	USW4280C9F	59	Computer
660017	EVO D530 P4 2.8Ghz/2	USW4280C9B	59	Computer
660018	EVO D530 P4 2.8Ghz/2	USW52601JP	59	Computer
660019	EVO D530 P4 2.8Ghz/2	USW52601JG	59	Computer
660020	EVO D530 P4 2.8Ghz/2	USW42601JH	59	Computer
660021	EVO D530 P4 2.8Ghz/2	USW4260LMX	59	Computer
660022	EVO D530 P4 2.8Ghz/2	USW4260LMV	59	Computer
660023	EVO D530 P4 2.8Ghz/2	USW4260LMW	59	Computer
660024	EVO D530 P4 2.8Ghz/2	USW4230HTN	59	Computer
660026	EVO D530 P4 2.8Ghz/2	USW4230HTL	59	Computer
660027	EVO D530 P4 2.8Ghz/2	USW4230HV7	59	Computer
660028	EVO D530 P4 2.8Ghz/2	USW4240FMK	59	Computer
660029	EVO D530 P4 2.8Ghz/2	USW4240FMM	59	Computer
660030	EVO D530 P4 2.8Ghz/2	USW42402V0	59	Computer
660031	EVO D530 P4 2.8Ghz/2	USW4240J3Y	59	Computer
660032	EVO D530 P4 2.8Ghz/2	USW4240J41	59	Computer
660033	EVO D530 P4 2.8Ghz/2	USW4240J3Q	59	Computer

660034	EVO D530 P4 2.8Ghz/2	USW4240J46	59	Computer
660035	EVO D530 P4 2.8Ghz/2	USW426024F	59	Computer
660036	EVO D530 P4 2.8Ghz/2	USW426024L	59	Computer
660037	EVO D530 P4 2.8Ghz/2	USW426024D	59	Computer
660038	EVO D530 P4 2.8Ghz/2	USW42601FN	59	Computer
660039	EVO D530 P4 2.8Ghz/2	USW42402TV	59	Computer
660040	EVO D530 P4 2.8Ghz/2	USW42402TT	59	Computer
660041	EVO D530 P4 2.8Ghz/2	USW42402TW	59	Computer
660042	EVO D530 P4 2.8Ghz/2	USW42402TS	59	Computer
660043	EVO D530 P4 2.8Ghz/2	USW42402TR	59	Computer
660044	EVO D530 P4 2.8Ghz/2	USW42601GM	59	Computer
660045	EVO D530 P4 2.8Ghz/2	USW42601G7	59	Computer
660046	EVO D530 P4 2.8Ghz/2	USW42601GJ	59	Computer
660047	EVO D530 P4 2.8Ghz/2	USW42601GH	59	Computer
660048	EVO D530 P4 2.8Ghz/2	USW42601GL	59	Computer
660049	EVO D530 P4 2.8Ghz/2	USW42601GK	59	Computer
660050	EVO D530 P4 2.8Ghz/2	USW42601GC	59	Computer
660051	EVO D530 P4 2.8Ghz/2	USW42601GG	59	Computer
660052	EVO D530 P4 2.8Ghz/2	USW42601GF	59	Computer
660053	EVO D530 P4 2.8Ghz/2	USW42601GN	59	Computer
660054	EVO D530 P4 2.8Ghz/2	USW42601GB	59	Computer
660055	EVO D530 P4 2.8Ghz/2	USW42601GD	59	Computer
660056	EVO D530 P4 2.8Ghz/2	USW42601G8	59	Computer
660057	EVO D530 P4 2.8Ghz/2	USW42601G9	59	Computer
660058	EVO D530 P4 2.8Ghz/2	USW4260KKC	59	Computer
660059	EVO D530 P4 2.8Ghz/2	USW4270B XK	59	Computer
660060	EVO D530 P4 2.8Ghz/2	USW4270B XF	59	Computer
660061	EVO D530 P4 2.8Ghz/2	USW4270B XH	59	Computer
660062	EVO D530 P4 2.8Ghz/2	USW4270B XI	59	Computer
660063	EVO D530 P4 2.8Ghz/2	USW4270B XP	59	Computer
660064	EVO D530 P4 2.8Ghz/2	USW4270B XM	59	Computer
660066	EVO D530 P4 2.8Ghz/2	USW4270B XG	59	Computer
660067	EVO D530 P4 2.8Ghz/2	USW4270B XN	59	Computer
660069	EVO D530 P4 2.8Ghz/2	USW4260LNR	59	Computer
660070	EVO D530 P4 2.8Ghz/2	USW4260LNT	59	Computer
660071	EVO D530 P4 2.8Ghz/2	USW4260LNQ	59	Computer
660072	EVO D530 P4 2.8Ghz/2	USW4260LNV	59	Computer

660073	EVO D530 P4 2.8Ghz/2	USW4260LNP	59	Computer
660074	EVO D530 P4 2.8Ghz/2	USW4260LNS	59	Computer
660075	EVO D530 P4 2.8Ghz/2	USW42701PY	59	Computer
660076	EVO D530 P4 2.8Ghz/2	USW42701PZ	59	Computer
660077	EVO D530 P4 2.8Ghz/2	USW42701PX	59	Computer
660078	EVO D530 P4 2.8Ghz/2	USW42701PW	59	Computer
660079	EVO D530 P4 2.8Ghz/2	USW42701PS	59	Computer
660080	EVO D530 P4 2.8Ghz/2	USW42701PV	59	Computer
660081	EVO D530 P4 2.8Ghz/2	USW42701PR	59	Computer
660082	EVO D530 P4 2.8Ghz/2	USW42701PT	59	Computer
660083	EVO D530 P4 2.8Ghz/2	USW42701PQ	59	Computer
660084	EVO D530 P4 2.8Ghz/2	USW4270BXS	59	Computer
660085	EVO D530 P4 2.8Ghz/2	USW4270BXR	59	Computer
660086	EVO D530 P4 2.8Ghz/2	USW4270BXT	59	Computer
660087	EVO D530 P4 2.8Ghz/2	USW4270BXV	59	Computer
660088	EVO D530 P4 2.8Ghz/2	USW4280C8Y	59	Computer
660089	EVO D530 P4 2.8Ghz/2	USW4280C93	59	Computer
660090	EVO D530 P4 2.8Ghz/2	USW4280C94	59	Computer
660091	EVO D530 P4 2.8Ghz/2	USW4280C92	59	Computer
660092	EVO D530 P4 2.8Ghz/2	USW4280C8W	59	Computer
660093	EVO D530 P4 2.8Ghz/2	USW4280C90	59	Computer
660094	EVO D530 P4 2.8Ghz/2	USW4280C8X	59	Computer
660095	EVO D530 P4 2.8Ghz/2	USW4280C95	59	Computer
660096	EVO D530 P4 2.8Ghz/2	USW4280C91	59	Computer
660097	EVO D530 P4 2.8Ghz/2	USW4280C82	59	Computer
660098	EVO D530 P4 2.8Ghz/2	USW427035Q	59	Computer
660099	EVO D530 P4 2.8Ghz/2	USW427035T	59	Computer
660100	EVO D530 P4 2.8Ghz/2	USW427035P	59	Computer
660101	EVO D530 P4 2.8Ghz/2	USW427035X	59	Computer
660102	EVO D530 P4 2.8Ghz/2	USW427035Z	59	Computer
660103	EVO D530 P4 2.8Ghz/2	USW427035V	59	Computer
660104	EVO D530 P4 2.8Ghz/2	USW427035R	59	Computer
660105	EVO D530 P4 2.8Ghz/2	USW427035W	59	Computer
660106	EVO D530 P4 2.8Ghz/2	USW427035Y	59	Computer
660107	EVO D530 P4 2.8Ghz/2	USW427035S	59	Computer
660108	EVO D530 P4 2.8Ghz/2	USW4270362	59	Computer
660109	EVO D530 P4 2.8Ghz/2	USW4270360	59	Computer

660110	EVO D530 P4 2.8Ghz/2	USW4270366	59	Computer
660111	EVO D530 P4 2.8Ghz/2	USW4270367	59	Computer
660112	EVO D530 P4 2.8Ghz/2	USW4270363	59	Computer
660113	EVO D530 P4 2.8Ghz/2	USW4270368	59	Computer
660114	EVO D530 P4 2.8Ghz/2	USW4270365	59	Computer
660115	EVO D530 P4 2.8Ghz/2	USW4270361	59	Computer
660116	EVO D530 P4 2.8Ghz/2	USW4270364	59	Computer
660131	EVO D530 P4 2.8Ghz/2	USW4270C0L	59	Computer
660132	EVO D530 P4 2.8Ghz/2	USW4270C0H	59	Computer
660133	EVO D530 P4 2.8Ghz/2	USW4270C0K	59	Computer
660134	EVO D530 P4 2.8Ghz/2	USW4270C0J	59	Computer
660135	EVO D530 P4 2.8Ghz/2	USW4270C0M	59	Computer
660136	EVO D530 P4 2.8Ghz/2	USW4270C0G	59	Computer
660137	EVO D530 P4 2.8Ghz/2	USW4270354	59	Computer
660138	EVO D530 P4 2.8Ghz/2	USW427010Q	59	Computer
660139	EVO D530 P4 2.8Ghz/2	USW427010P	59	Computer
660140	EVO D530 P4 2.8Ghz/2	USW427010N	59	Computer
660141	EVO D530 P4 2.8Ghz/2	USW4270BW0	59	Computer
660142	EVO D530 P4 2.8Ghz/2	USW4270BVZ	59	Computer
660143	EVO D530 P4 2.8Ghz/2	USW4270BVX	59	Computer
660144	EVO D530 P4 2.8Ghz/2	USW4270BYY	59	Computer
660145	EVO D530 P4 2.8Ghz/2	USW4270C09	59	Computer
660146	EVO D530 P4 2.8Ghz/2	USW4270C05	59	Computer
660147	EVO D530 P4 2.8Ghz/2	USW4270C0B	59	Computer
660148	EVO D530 P4 2.8Ghz/2	USW4270C0C	59	Computer
660149	EVO D530 P4 2.8Ghz/2	USW4270C0D	59	Computer
660150	EVO D530 P4 2.8Ghz/2	USW4270C08	59	Computer
660151	EVO D530 P4 2.8Ghz/2	USW4270C06	59	Computer
660152	EVO D530 P4 2.8Ghz/2	USW4270C07	59	Computer
660153	EVO D530 P4 2.8Ghz/2	USW4270C0F	59	Computer
660154	EVO D530 P4 2.8Ghz/2	USW4260KL5	59	Computer
660155	EVO D530 P4 2.8Ghz/2	USW4260KL0	59	Computer
660156	EVO D530 P4 2.8Ghz/2	USW4260KL7	59	Computer
660157	EVO D530 P4 2.8Ghz/2	USW4260KL3	59	Computer
660158	EVO D530 P4 2.8Ghz/2	USW4260KKY	59	Computer
660159	EVO D530 P4 2.8Ghz/2	USW4260KL6	59	Computer
660160	EVO D530 P4 2.8Ghz/2	USW4260KL9	59	Computer

660161	EVO D530 P4 2.8Ghz/2	USW4260KKZ	59	Computer
660162	EVO D530 P4 2.8Ghz/2	USW4260KL1	59	Computer
660163	EVO D530 P4 2.8Ghz/2	USW4260KL2	59	Computer
660164	EVO D530 P4 2.8Ghz/2	USW4260KL4	59	Computer
660165	EVO D530 P4 2.8Ghz/2	USW4260KL8	59	Computer
660178	EVO D530 P4 2.8Ghz/2	USW4260KKB	59	Computer
660179	EVO D530 P4 2.8Ghz/2	USW4270BW2	59	Computer
660180	EVO D530 P4 2.8Ghz/2	USW4270BW3	59	Computer
660181	EVO D530 P4 2.8Ghz/2	USW42700WQ	59	Computer
660182	WKST: (RTS) COMPAQ D53	USW42700WS		
660183	EVO D530 P4 2.8Ghz/2	USW42700WJ	59	Computer
660184	EVO D530 P4 2.8Ghz/2	USW42700WN	59	Computer
660185	EVO D530 P4 2.8Ghz/2	USW42700WG	59	Computer
660186	EVO D530 P4 2.8Ghz/2	USW42700WK	59	Computer
660187	EVO D530 P4 2.8Ghz/2	USW42700WR	59	Computer
660188	EVO D530 P4 2.8Ghz/2	USW42700WH	59	Computer
660189	EVO D530 P4 2.8Ghz/2	USW42700WM	59	Computer
660190	EVO D530 P4 2.8Ghz/2	USW42700WP	59	Computer
660191	EVO D530 P4 2.8Ghz/2	USW42700WS	59	Computer
660192	EVO D530 P4 2.8Ghz/2	USW42700WL	59	Computer
660193	EVO D530 P4 2.8Ghz/2	USW4260DNQ	59	Computer
660194	EVO D530 P4 2.8Ghz/2	USW4260DNX	59	Computer
660195	EVO D530 P4 2.8Ghz/2	USW4260DP1	59	Computer
660196	EVO D530 P4 2.8Ghz/2	USW4260DP2	59	Computer
660197	EVO D530 P4 2.8Ghz/2	USW4260DNW	59	Computer
660198	EVO D530 P4 2.8Ghz/2	USW4260DNT	59	Computer
660199	EVO D530 P4 2.8Ghz/2	USW4260DNM	59	Computer
660200	EVO D530 P4 2.8Ghz/2	USW4260DNV	59	Computer
660201	EVO D530 P4 2.8Ghz/2	USW4260DNY	59	Computer
660202	EVO D530 P4 2.8Ghz/2	USW4260DNS	59	Computer
660203	EVO D530 P4 2.8Ghz/2	USW4260DNZ	59	Computer
660204	EVO D530 P4 2.8Ghz/2	USW4260DNR	59	Computer
660205	EVO D530 P4 2.8Ghz/2	USW4260DNP	59	Computer
660206	EVO D530 P4 2.8Ghz/2	USW4260DP0	59	Computer
660208	EVO D530 P4 2.8Ghz/2	USW42607JD	59	Computer
660209	EVO D530 P4 2.8Ghz/2	USW42607JJ	59	Computer
660210	EVO D530 P4 2.8Ghz/2	USW42607JK	59	Computer

660211	EVO D530 P4 2.8Ghz/2	USW42607JP	59	Computer
660212	EVO D530 P4 2.8Ghz/2	USW42607JN	59	Computer
660213	EVO D530 P4 2.8Ghz/2	USW42607JH	59	Computer
660214	EVO D530 P4 2.8Ghz/2	USW42607JF	59	Computer
660215	EVO D530 P4 2.8Ghz/2	USW42607JG	59	Computer
660216	EVO D530 P4 2.8Ghz/2	USW42607JL	59	Computer
660217	EVO D530 P4 2.8Ghz/2	USW42607JM	59	Computer
660218	EVO D530 P4 2.8Ghz/2	USW42700XL	59	Computer
660219	EVO D530 P4 2.8Ghz/2	USW42700XM	59	Computer
660220	EVO D530 P4 2.8Ghz/2	USW42700XJ	59	Computer
660221	EVO D530 P4 2.8Ghz/2	USW42700XK	59	Computer
660222	EVO D530 P4 2.8Ghz/2	USW42700XH	59	Computer
660223	EVO D530 P4 2.8Ghz/2	USW42700XN	59	Computer
660224	EVO D530 P4 2.8Ghz/2	USW4270BW1	59	Computer
660225	WKST: (RTS) COMPAQ D53	USW430011Q		
660226	EVO D530 P4 2.8Ghz/2	USW4290F6F	59	Computer
660227	EVO D530 P4 2.8Ghz/2	USW4290F6D	59	Computer
660228	EVO D530 P4 2.8Ghz/2	USW4290F6C	59	Computer
660229	EVO D530 P4 2.8Ghz/2	USW4260LNC	59	Computer
660230	EVO D530 P4 2.8Ghz/2	USW4260LND	59	Computer
660231	EVO D530 P4 2.8Ghz/2	USW4260LNB	59	Computer
660232	EVO D530 P4 2.8Ghz/2	USW4270C0P	59	Computer
660233	EVO D530 P4 2.8Ghz/2	USW4270C0X	59	Computer
660234	EVO D530 P4 2.8Ghz/2	USW4270C0Q	59	Computer
660235	EVO D530 P4 2.8Ghz/2	USW4270C0W	59	Computer
660236	EVO D530 P4 2.8Ghz/2	USW4270C0T	59	Computer
660237	EVO D530 P4 2.8Ghz/2	USW4270C0Y	59	Computer
660238	EVO D530 P4 2.8Ghz/2	USW4270C0S	59	Computer
660239	EVO D530 P4 2.8Ghz/2	USW4270C0N	59	Computer
660240	EVO D530 P4 2.8Ghz/2	USW4270C0V	59	Computer
660241	EVO D530 P4 2.8Ghz/2	USW4270C0R	59	Computer
660242	EVO D530 P4 2.8Ghz/2	USW42806RV	59	Computer
660243	EVO D530 P4 2.8Ghz/2	USW42806RP	59	Computer
660244	EVO D530 P4 2.8Ghz/2	USW42806S3	59	Computer
660245	EVO D530 P4 2.8Ghz/2	USW4280655	59	Computer
660246	EVO D530 P4 2.8Ghz/2	USW42806S4	59	Computer
660247	EVO D530 P4 2.8Ghz/2	USW42806RY	59	Computer

660248	EVO D530 P4 2.8Ghz/2	USW42806RS	59	Computer
660249	EVO D530 P4 2.8Ghz/2	USW42806RT	59	Computer
660250	EVO D530 P4 2.8Ghz/2	USW42806RQ	59	Computer
660251	EVO D530 P4 2.8Ghz/2	USW42806S2	59	Computer
660252	EVO D530 P4 2.8Ghz/2	USW42806RZ	59	Computer
660253	EVO D530 P4 2.8Ghz/2	USW42806S1	59	Computer
660254	EVO D530 P4 2.8Ghz/2	USW42806S0	59	Computer
660255	EVO D530 P4 2.8Ghz/2	USW42806RX	59	Computer
660256	EVO D530 P4 2.8Ghz/2	USW42806RR	59	Computer
660257	EVO D530 P4 2.8Ghz/2	USW42806RW	59	Computer
660258	EVO D530 P4 2.8Ghz/2	USW4230HTY	59	Computer
660259	EVO D530 P4 2.8Ghz/2	USW4230HTM	59	Computer
660260	EVO D530 P4 2.8Ghz/2	USW4230HV0	59	Computer
660261	EVO D530 P4 2.8Ghz/2	USW4230HTJ	59	Computer
660262	EVO D530 P4 2.8Ghz/2	USW4230HVX	59	Computer
660263	EVO D530 P4 2.8Ghz/2	USW4230HVV	59	Computer
660264	EVO D530 P4 2.8Ghz/2	USW4230HWI	59	Computer
660267	EVO D530 P4 2.8Ghz/2	USW4280C8V	59	Computer
660268	EVO D530 P4 2.8Ghz/2	USW42402TH	59	Computer
660269	EVO D530 P4 2.8Ghz/2	USW42402TJ	59	Computer
660270	EVO D530 P4 2.8Ghz/2	USW42402T2	59	Computer
660271	EVO D530 P4 2.8Ghz/2	USW42402SX	59	Computer
660272	EVO D530 P4 2.8Ghz/2	USW42402T4	59	Computer
660273	EVO D530 P4 2.8Ghz/2	USW42402T0	59	Computer
660274	EVO D530 P4 2.8Ghz/2	USW42402T1	59	Computer
660275	EVO D530 P4 2.8Ghz/2	USW42402SY	59	Computer
660276	EVO D530 P4 2.8Ghz/2	USW42402T3	59	Computer
660277	EVO D530 P4 2.8Ghz/2	USW42402SZ	59	Computer
660278	EVO D530 P4 2.8Ghz/2	USW42402SQ	59	Computer
660279	EVO D530 P4 2.8Ghz/2	USW42302SM	59	Computer
660280	EVO D530 P4 2.8Ghz/2	USW42402SS	59	Computer
660281	EVO D530 P4 2.8Ghz/2	USW42402ST	59	Computer
660282	EVO D530 P4 2.8Ghz/2	USW42402SL	59	Computer
660283	EVO D530 P4 2.8Ghz/2	USW42402SR	59	Computer
660284	EVO D530 P4 2.8Ghz/2	USW42402SW	59	Computer
660285	EVO D530 P4 2.8Ghz/2	USW42402SP	59	Computer
660286	EVO D530 P4 2.8Ghz/2	USW42402SN	59	Computer

660287	EVO D530 P4 2.8Ghz/2	USW42402SV	59	Computer
660288	EVO D530 P4 2.8Ghz/2	USW42402T6	59	Computer
660289	EVO D530 P4 2.8Ghz/2	USW42402T5	59	Computer
660290	EVO D530 P4 2.8Ghz/2	USW42402TB	59	Computer
660291	EVO D530 P4 2.8Ghz/2	USW42402T9	59	Computer
660292	EVO D530 P4 2.8Ghz/2	USW42402TF	59	Computer
660293	EVO D530 P4 2.8Ghz/2	USW42402T8	59	Computer
660294	EVO D530 P4 2.8Ghz/2	USW42402TD	59	Computer
660295	EVO D530 P4 2.8Ghz/2	USW42402TG	59	Computer
660296	EVO D530 P4 2.8Ghz/2	USW42402T7	59	Computer
660297	EVO D530 P4 2.8Ghz/2	USW42402TC	59	Computer
660298	EVO D530 P4 2.8Ghz/2	USW4230HVJ	59	Computer
660299	EVO D530 P4 2.8Ghz/2	USW4230HVG	59	Computer
660300	EVO D530 P4 2.8Ghz/2	USW4230HVP	59	Computer
660301	EVO D530 P4 2.8Ghz/2	USW4230HVQ	59	Computer
660302	EVO D530 P4 2.8Ghz/2	USW4230HTT	59	Computer
660303	EVO D530 P4 2.8Ghz/2	USW4230HVV	59	Computer
660304	EVO D530 P4 2.8Ghz/2	USW4230HTR	59	Computer
660305	EVO D530 P4 2.8Ghz/2	USW4230HVV	59	Computer
660306	EVO D530 P4 2.8Ghz/2	USW4230HV5	59	Computer
660307	EVO D530 P4 2.8Ghz/2	USW4230HW7	59	Computer
660308	EVO D530 P4 2.8Ghz/2	USW42601CX	59	Computer
660309	EVO D530 P4 2.8Ghz/2	USW42601F5	59	Computer
660310	EVO D530 P4 2.8Ghz/2	USW42601CK	59	Computer
660311	EVO D530 P4 2.8Ghz/2	USW42601C7	59	Computer
660312	EVO D530 P4 2.8Ghz/2	USW42601D0	59	Computer
660313	EVO D530 P4 2.8Ghz/2	USW42601F7	59	Computer
660314	EVO D530 P4 2.8Ghz/2	USW42601F2	59	Computer
660315	EVO D530 P4 2.8Ghz/2	USW42601DV	59	Computer
660316	EVO D530 P4 2.8Ghz/2	USW42601DC	59	Computer
660317	EVO D530 P4 2.8Ghz/2	USW42601DM	59	Computer
660318	EVO D530 P4 2.8Ghz/2	USW42601CR	59	Computer
660319	EVO D530 P4 2.8Ghz/2	USW4260BNQ	59	Computer
660320	EVO D530 P4 2.8Ghz/2	USW4260BNS	59	Computer
660321	EVO D530 P4 2.8Ghz/2	USW4260BNH	59	Computer
660322	EVO D530 P4 2.8Ghz/2	USW4260KKF	59	Computer
660323	EVO D530 P4 2.8Ghz/2	USW4260KKL	59	Computer

660324	EVO D530 P4 2.8Ghz/2	USW4260KKG	59	Computer
660325	EVO D530 P4 2.8Ghz/2	USW4260KKK	59	Computer
660326	EVO D530 P4 2.8Ghz/2	USW42607HM	59	Computer
660327	EVO D530 P4 2.8Ghz/2	USW42607HF	59	Computer
660328	EVO D530 P4 2.8Ghz/2	USW42607HL	59	Computer
660329	EVO D530 P4 2.8Ghz/2	USW42607HN	59	Computer
660330	EVO D530 P4 2.8Ghz/2	USW42607HK	59	Computer
660331	EVO D530 P4 2.8Ghz/2	USW42607HC	59	Computer
660332	EVO D530 P4 2.8Ghz/2	USW42607HP	59	Computer
660333	EVO D530 P4 2.8Ghz/2	USW42607HR	59	Computer
660334	EVO D530 P4 2.8Ghz/2	USW42700VG	59	Computer
660335	EVO D530 P4 2.8Ghz/2	USW42700VF	59	Computer
660336	EVO D530 P4 2.8Ghz/2	USW42700VS	59	Computer
660337	EVO D530 P4 2.8Ghz/2	USW42700VR	59	Computer
660338	EVO D530 P4 2.8Ghz/2	USW42700VX	59	Computer
660339	EVO D530 P4 2.8Ghz/2	USW42700VJ	59	Computer
660340	EVO D530 P4 2.8Ghz/2	USW42700WD	59	Computer
660342	EVO D530 P4 2.8Ghz/2	USW4260DN4	59	Computer
660343	EVO D530 P4 2.8Ghz/2	USW9260DNK	59	Computer
660344	EVO D530 P4 2.8Ghz/2	USW4260DNI	59	Computer
660345	EVO D530 P4 2.8Ghz/2	USW42700TP	59	Computer
660346	EVO D530 P4 2.8Ghz/2	USW42700VL	59	Computer
660347	EVO D530 P4 2.8Ghz/2	USW42700VH	59	Computer
660348	EVO D530 P4 2.8Ghz/2	USW42601DX	59	Computer
660349	EVO D530 P4 2.8Ghz/2	USW42601D8	59	Computer
660350	EVO D530 P4 2.8Ghz/2	USW42601D7	59	Computer
660351	EVO D530 P4 2.8Ghz/2	USW42601DZ	59	Computer
660352	EVO D530 P4 2.8Ghz/2	USW42601CY	59	Computer
660353	EVO D530 P4 2.8Ghz/2	USW42601D6	59	Computer
660354	EVO D530 P4 2.8Ghz/2	USW42601DT	59	Computer
660355	EVO D530 P4 2.8Ghz/2	USW4260BNJ	59	Computer
660356	EVO D530 P4 2.8Ghz/2	USW4260BNL	59	Computer
660357	EVO D530 P4 2.8Ghz/2	USW42700T8	59	Computer
660358	EVO D530 P4 2.8Ghz/2	USW42700TB	59	Computer
660359	EVO D530 P4 2.8Ghz/2	USW42700T9	59	Computer
660360	EVO D530 P4 2.8Ghz/2	USW4260BNX	59	Computer
660361	EVO D530 P4 2.8Ghz/2	USW4260BNY	59	Computer

660362	EVO D530 P4 2.8Ghz/2	USW4260BNZ	59	Computer
660363	EVO D530 P4 2.8Ghz/2	USW4260BNK	59	Computer
660364	EVO D530 P4 2.8Ghz/2	USW4260KKM	59	Computer
660365	EVO D530 P4 2.8Ghz/2	USW4260KKJ	59	Computer
660366	EVO D530 P4 2.8Ghz/2	USW42607HH	59	Computer
660367	EVO D530 P4 2.8Ghz/2	USW42607HJ	59	Computer
660368	EVO D530 P4 2.8Ghz/2	USW42607GM	59	Computer
660369	EVO D530 P4 2.8Ghz/2	USW4260LN2	59	Computer
660370	EVO D530 P4 2.8Ghz/2	USW4260LN0	59	Computer
660371	EVO D530 P4 2.8Ghz/2	USW4260LN1	59	Computer
660372	EVO D530 P4 2.8Ghz/2	USW4260DN1	59	Computer
660373	EVO D530 P4 2.8Ghz/2	USW4260DN6	59	Computer
660374	EVO D530 P4 2.8Ghz/2	USW4260DNC	59	Computer
660375	EVO D530 P4 2.8Ghz/2	USW4260DND	59	Computer
660376	EVO D530 P4 2.8Ghz/2	USW42700X8	59	Computer
660377	EVO D530 P4 2.8Ghz/2	USW42701QM	59	Computer
660378	EVO D530 P4 2.8Ghz/2	USW427035D	59	Computer
660379	EVO D530 P4 2.8Ghz/2	USW42700TT	59	Computer
660380	EVO D530 P4 2.8Ghz/2	USW42700W0	59	Computer
660381	EVO D530 P4 2.8Ghz/2	USW42700TR	59	Computer
660382	EVO D530 P4 2.8Ghz/2	USW427034Y	59	Computer
660383	EVO D530 P4 2.8Ghz/2	USW427034Z	59	Computer
660384	EVO D530 P4 2.8Ghz/2	USW4260DNB	59	Computer
660385	EVO D530 P4 2.8Ghz/2	USW42607GL	59	Computer
660386	EVO D530 P4 2.8Ghz/2	USW4260KLX	59	Computer
660387	EVO D530 P4 2.8Ghz/2	USW42607GP	59	Computer
660388	EVO D530 P4 2.8Ghz/2	USW42402V1	59	Computer
660389	EVO D530 P4 2.8Ghz/2	USW4240FN0	59	Computer
660390	EVO D530 P4 2.8Ghz/2	USW4240FMZ	59	Computer
660391	EVO D530 P4 2.8Ghz/2	USW4240FMW	59	Computer
660392	EVO D530 P4 2.8Ghz/2	USW4240FMY	59	Computer
660393	EVO D530 P4 2.8Ghz/2	USW4240FMX	59	Computer
660394	EVO D530 P4 2.8Ghz/2	USW4240FMR	59	Computer
660395	EVO D530 P4 2.8Ghz/2	USW4240FMV	59	Computer
660396	EVO D530 P4 2.8Ghz/2	USW4240FMT	59	Computer
660397	EVO D530 P4 2.8Ghz/2	USW4240FMQ	59	Computer
660398	EVO D530 P4 2.8Ghz/2	USW4240FMS	59	Computer

660399	EVO D530 P4 2.8Ghz/2	USW42402TY	59	Computer
660400	EVO D530 P4 2.8Ghz/2	USW42402TX	59	Computer
660401	EVO D530 P4 2.8Ghz/2	USW42402TZ	59	Computer
660402	EVO D530 P4 2.8Ghz/2	USW4230HW5	59	Computer
660403	EVO D530 P4 2.8Ghz/2	USW4230HVF	59	Computer
660404	EVO D530 P4 2.8Ghz/2	USW4230HW6	59	Computer
660406	EVO D530 P4 2.8Ghz/2	USW4230HW2	59	Computer
660407	EVO D530 P4 2.8Ghz/2	USW4230HTX	59	Computer
660408	EVO D530 P4 2.8Ghz/2	USW4230HTG	59	Computer
660409	EVO D530 P4 2.8Ghz/2	USW4240J4L	59	Computer
660410	EVO D530 P4 2.8Ghz/2	USW4240J4N	59	Computer
660411	EVO D530 P4 2.8Ghz/2	USW4240J4C	59	Computer
660412	EVO D530 P4 2.8Ghz/2	USW4240J4F	59	Computer
660413	EVO D530 P4 2.8Ghz/2	USW4240J47	59	Computer
660414	EVO D530 P4 2.8Ghz/2	USW4240J4J	59	Computer
660415	EVO D530 P4 2.8Ghz/2	USW4240J49	59	Computer
660416	EVO D530 P4 2.8Ghz/2	USW4240J4H	59	Computer
660417	EVO D530 P4 2.8Ghz/2	USW4240J4M	59	Computer
660418	EVO D530 P4 2.8Ghz/2	USW4240J4K	59	Computer
660419	EVO D530 P4 2.8Ghz/2	USW4240J48	59	Computer
660420	EVO D530 P4 2.8Ghz/2	USW4240J4G	59	Computer
660421	EVO D530 P4 2.8Ghz/2	USW4240J4D	59	Computer
660422	EVO D530 P4 2.8Ghz/2	USW4240J4B	59	Computer
660423	EVO D530 P4 2.8Ghz/2	USW4240FN1	59	Computer
660424	EVO D530 P4 2.8Ghz/2	USW4240FN4	59	Computer
660425	EVO D530 P4 2.8Ghz/2	USW4240FN5	59	Computer
660426	EVO D530 P4 2.8Ghz/2	USW4240FN3	59	Computer
660427	EVO D530 P4 2.8Ghz/2	USW4240FN2	59	Computer
660428	EVO D530 P4 2.8Ghz/2	USW42601FL	59	Computer
660429	EVO D530 P4 2.8Ghz/2	USW42601FS	59	Computer
660430	EVO D530 P4 2.8Ghz/2	USW42601FQ	59	Computer
660431	EVO D530 P4 2.8Ghz/2	USW42601FF	59	Computer
660432	EVO D530 P4 2.8Ghz/2	USW42601FT	59	Computer
660433	EVO D530 P4 2.8Ghz/2	USW42601FM	59	Computer
660434	EVO D530 P4 2.8Ghz/2	USW42601FG	59	Computer
660435	EVO D530 P4 2.8Ghz/2	USW42601FR	59	Computer
660436	EVO D530 P4 2.8Ghz/2	USW42601FP	59	Computer

660437	EVO D530 P4 2.8Ghz/2	USW42601FH	59	Computer
660438	EVO D530 P4 2.8Ghz/2	USW426024G	59	Computer
660439	EVO D530 P4 2.8Ghz/2	USW42601FC	59	Computer
660440	EVO D530 P4 2.8Ghz/2	USW42601FJ	59	Computer
660441	EVO D530 P4 2.8Ghz/2	USW42601G5	59	Computer
660442	EVO D530 P4 2.8Ghz/2	USW42601FX	59	Computer
660443	EVO D530 P4 2.8Ghz/2	USW42601FV	59	Computer
660444	EVO D530 P4 2.8Ghz/2	USW42601G3	59	Computer
660445	EVO D530 P4 2.8Ghz/2	USW42601G1	59	Computer
660446	EVO D530 P4 2.8Ghz/2	USW42601G4	59	Computer
660447	EVO D530 P4 2.8Ghz/2	USW42601G2	59	Computer
660448	EVO D530 P4 2.8Ghz/2	USW42601G6	59	Computer
660449	EVO D530 P4 2.8Ghz/2	USW42601FZ	59	Computer
660450	EVO D530 P4 2.8Ghz/2	USW42601FW	59	Computer
660451	EVO D530 P4 2.8Ghz/2	USW42601FY	59	Computer
660452	EVO D530 P4 2.8Ghz/2	USW42601G0	59	Computer
660453	EVO D530 P4 2.8Ghz/2	USW42601FK	59	Computer
660454	EVO D530 P4 2.8Ghz/2	USW42601FD	59	Computer
660455	EVO D530 P4 2.8Ghz/2	USW4240J3Z	59	Computer
660456	EVO D530 P4 2.8Ghz/2	USW4240J40	59	Computer
660457	EVO D530 P4 2.8Ghz/2	USW4240J45	59	Computer
660458	EVO D530 P4 2.8Ghz/2	USW4240J3X	59	Computer
660459	EVO D530 P4 2.8Ghz/2	USW4240J43	59	Computer
660460	EVO D530 P4 2.8Ghz/2	USW4240J44	59	Computer
660461	EVO D530 P4 2.8Ghz/2	USW4240J3S	59	Computer
660462	EVO D530 P4 2.8Ghz/2	USW4240J3T	59	Computer
660463	EVO D530 P4 2.8Ghz/2	USW4240J3R	59	Computer
660464	EVO D530 P4 2.8Ghz/2	USW4240J3P	59	Computer
660465	EVO D530 P4 2.8Ghz/2	USW4240J3W	59	Computer
660466	EVO D530 P4 2.8Ghz/2	USW4240J3V	59	Computer
660467	EVO D530 P4 2.8Ghz/2	USW4240J42	59	Computer
660468	EVO D530 P4 2.8Ghz/2	USW4250DTZ	59	Computer
660469	EVO D530 P4 2.8Ghz/2	USW4250DTF	59	Computer
660470	EVO D530 P4 2.8Ghz/2	USW4250DTV	59	Computer
660471	EVO D530 P4 2.8Ghz/2	USW4250DTH	59	Computer
660472	EVO D530 P4 2.8Ghz/2	USW4250DTK	59	Computer
660473	EVO D530 P4 2.8Ghz/2	USW4250DTX	59	Computer

660474	EVO D530 P4 2.8Ghz/2	USW4250DTJ	59	Computer
660475	EVO D530 P4 2.8Ghz/2	USW4250DTP	59	Computer
660477	EVO D530 P4 2.8Ghz/2	USW4250JSC	59	Computer
660478	EVO D530 P4 2.8Ghz/2	USW4250DTS	59	Computer
660479	EVO D530 P4 2.8Ghz/2	USW4250DTQ	59	Computer
660480	EVO D530 P4 2.8Ghz/2	USW4250DT8	59	Computer
660481	EVO D530 P4 2.8Ghz/2	USW4250DT9	59	Computer
660482	EVO D530 P4 2.8Ghz/2	USW4250DTC	59	Computer
660483	EVO D530 P4 2.8Ghz/2	USW4250DTG	59	Computer
660484	EVO D530 P4 2.8Ghz/2	USW4250DTM	59	Computer
660485	EVO D530 P4 2.8Ghz/2	USW4250DTD	59	Computer
660486	EVO D530 P4 2.8Ghz/2	USW4250DTB	59	Computer
660487	EVO D530 P4 2.8Ghz/2	USW4250DTR	59	Computer
660488	EVO D530 P4 2.8Ghz/2	USW4250DTY	59	Computer
660489	EVO D530 P4 2.8Ghz/2	USW4250DTN	59	Computer
660490	EVO D530 P4 2.8Ghz/2	USW4250DTL	59	Computer
660491	EVO D530 P4 2.8Ghz/2	USW4250FT4	59	Computer
660492	EVO D530 P4 2.8Ghz/2	USW4250FT1	59	Computer
660493	EVO D530 P4 2.8Ghz/2	USW4250FSS	59	Computer
660494	EVO D530 P4 2.8Ghz/2	USW4250FSZ	59	Computer
660495	EVO D530 P4 2.8Ghz/2	USW4250FSX	59	Computer
660496	EVO D530 P4 2.8Ghz/2	USW4250FSV	59	Computer
660497	EVO D530 P4 2.8Ghz/2	USW4250FST	59	Computer
660498	EVO D530 P4 2.8Ghz/2	USW4250FSW	59	Computer
660499	EVO D530 P4 2.8Ghz/2	USW4250DTT	59	Computer
660500	EVO D530 P4 2.8Ghz/2	USW4250DTW	59	Computer
660501	EVO D530 P4 2.8Ghz/2	USW4250FT3	59	Computer
660502	EVO D530 P4 2.8Ghz/2	USW4250FT6	59	Computer
660503	EVO D530 P4 2.8Ghz/2	USW4250FSY	59	Computer
660504	EVO D530 P4 2.8Ghz/2	USW4250FT2	59	Computer
660505	EVO D530 P4 2.8Ghz/2	USW4250FSR	59	Computer
660506	EVO D530 P4 2.8Ghz/2	USW4250FT0	59	Computer
660507	EVO D530 P4 2.8Ghz/2	USW4240FML	59	Computer
660509	EVO D530 P4 2.8Ghz/2	USW4260ICC	59	Computer
660510	EVO D530 P4 2.8Ghz/2	USW42601D4	59	Computer
660511	EVO D530 P4 2.8Ghz/2	USW42601D1	59	Computer
660512	EVO D530 P4 2.8Ghz/2	USW42601CD	59	Computer

660513	EVO D530 P4 2.8Ghz/2	USW42601F1	59	Computer
660514	EVO D530 P4 2.8Ghz/2	USW42601DR	59	Computer
660515	EVO D530 P4 2.8Ghz/2	USW42601CB	59	Computer
660516	EVO D530 P4 2.8Ghz/2	USW42601DS	59	Computer
660517	EVO D530 P4 2.8Ghz/2	USW42601DF	59	Computer
660518	EVO D530 P4 2.8Ghz/2	USW4260KKH	59	Computer
660519	EVO D530 P4 2.8Ghz/2	USW4260BNW	59	Computer
660520	EVO D530 P4 2.8Ghz/2	USW4260BNT	59	Computer
660521	EVO D530 P4 2.8Ghz/2	USW4260KKS	59	Computer
660522	EVO D530 P4 2.8Ghz/2	USW4260KKR	59	Computer
660523	EVO D530 P4 2.8Ghz/2	USW42607GH	59	Computer
660524	EVO D530 P4 2.8Ghz/2	USW42607GJ	59	Computer
660525	EVO D530 P4 2.8Ghz/2	USW42607GK	59	Computer
660526	WKST: (RTS) COMPAQ D530	USW430011W		
660527	EVO D530 P4 2.8Ghz/2	USW42607HT	59	Computer
660528	EVO D530 P4 2.8Ghz/2	USW42700VK	59	Computer
660529	EVO D530 P4 2.8Ghz/2	USW4260KKQ	59	Computer
660530	EVO D530 P4 2.8Ghz/2	USW4260KKP	59	Computer
660531	EVO D530 P4 2.8Ghz/2	USW42700WC	59	Computer
660532	EVO D530 P4 2.8Ghz/2	USW42700TF	59	Computer
660533	EVO D530 P4 2.8Ghz/2	USW4260DN5	59	Computer
660534	EVO D530 P4 2.8Ghz/2	USW4260DN7	59	Computer
660535	EVO D530 P4 2.8Ghz/2	USW42601C6	59	Computer
660536	EVO D530 P4 2.8Ghz/2	USW42700VB	59	Computer
660537	EVO D530 P4 2.8Ghz/2	USW42700VC	59	Computer
660538	EVO D530 P4 2.8Ghz/2	USW42700V9	59	Computer
660539	EVO D530 P4 2.8Ghz/2	USW42700TK	59	Computer
660540	EVO D530 P4 2.8Ghz/2	USW42700TG	59	Computer
660541	EVO D530 P4 2.8Ghz/2	USW42700TJ	59	Computer
660542	EVO D530 P4 2.8Ghz/2	USW4260DN8	59	Computer
660543	EVO D530 P4 2.8Ghz/2	USW42700TD	59	Computer
660544	EVO D530 P4 2.8Ghz/2	USW42700TL	59	Computer
660545	EVO D530 P4 2.8Ghz/2	USW42700TC	59	Computer
660546	EVO D530 P4 2.8Ghz/2	USW42700TM	59	Computer
660547	EVO D530 P4 2.8Ghz/2	USW42700TH	59	Computer
660548	EVO D530 P4 2.8Ghz/2	USW42601HT	59	Computer
660549	EVO D530 P4 2.8Ghz/2	USW42601HV	59	Computer

660550	EVO D530 P4 2.8Ghz/2	USW42601HN	59	Computer
660551	EVO D530 P4 2.8Ghz/2	USW42601HM	59	Computer
660552	EVO D530 P4 2.8Ghz/2	USW42601HP	59	Computer
660553	EVO D530 P4 2.8Ghz/2	USW42604MY	59	Computer
660554	EVO D530 P4 2.8Ghz/2	USW4260ICB	59	Computer
660555	EVO D530 P4 2.8Ghz/2	USW42601C9	59	Computer
660556	EVO D530 P4 2.8Ghz/2	USW42601HK	59	Computer
660557	EVO D530 P4 2.8Ghz/2	USW42601HL	59	Computer
660558	EVO D530 P4 2.8Ghz/2	USW42601HQ	59	Computer
660559	EVO D530 P4 2.8Ghz/2	USW42601HR	59	Computer
660560	EVO D530 P4 2.8Ghz/2	USW42601HW	59	Computer
660561	EVO D530 P4 2.8Ghz/2	USW42601HX	59	Computer
660562	EVO D530 P4 2.8Ghz/2	USW4260BNM	59	Computer
660563	EVO D530 P4 2.8Ghz/2	USW4260BNP	59	Computer
660564	EVO D530 P4 2.8Ghz/2	USW4260BNR	59	Computer
660565	EVO D530 P4 2.8Ghz/2	USW4260BNN	59	Computer
660566	EVO D530 P4 2.8Ghz/2	USW4260BHV	59	Computer
660567	EVO D530 P4 2.8Ghz/2	USW4260KKD	59	Computer
660568	EVO D530 P4 2.8Ghz/2	USW42607HG	59	Computer
660569	EVO D530 P4 2.8Ghz/2	USW42607HD	59	Computer
660570	EVO D530 P4 2.8Ghz/2	USW42607HS	59	Computer
660571	EVO D530 P4 2.8Ghz/2	USW42607HQ	59	Computer
660572	EVO D530 P4 2.8Ghz/2	USW42607HV	59	Computer
660573	EVO D530 P4 2.8Ghz/2	USW42700VM	59	Computer
660574	EVO D530 P4 2.8Ghz/2	USW42607GQ	59	Computer
660575	EVO D530 P4 2.8Ghz/2	USW42607GR	59	Computer
660576	EVO D530 P4 2.8Ghz/2	USW42607GS	59	Computer
660577	EVO D530 P4 2.8Ghz/2	USW42700VT	59	Computer
660578	EVO D530 P4 2.8Ghz/2	USW42700VQ	59	Computer
660579	EVO D530 P4 2.8Ghz/2	USW42700VV	59	Computer
660580	EVO D530 P4 2.8Ghz/2	USW42700VP	59	Computer
660581	EVO D530 P4 2.8Ghz/2	USW42700VN	59	Computer
660582	EVO D530 P4 2.8Ghz/2	USW42700VD	59	Computer
660583	EVO D530 P4 2.8Ghz/2	USW42600VW	59	Computer
660584	EVO D530 P4 2.8Ghz/2	USW42607GN	59	Computer
660585	EVO D530 P4 2.8Ghz/2	USW42700XB	59	Computer
660586	EVO D530 P4 2.8Ghz/2	USW4260KLY	59	Computer

660588	EVO D530 P4 2.8Ghz/2	USW4260IDK	59	Computer
660589	EVO D530 P4 2.8Ghz/2	USW42601CZ	59	Computer
660590	EVO D530 P4 2.8Ghz/2	USW42601CL	59	Computer
660591	EVO D530 P4 2.8Ghz/2	USW42601DO	59	Computer
660592	EVO D530 P4 2.8Ghz/2	USW42601DY	59	Computer
660593	EVO D530 P4 2.8Ghz/2	USW42601D2	59	Computer
660594	EVO D530 P4 2.8Ghz/2	USW42601CG	59	Computer
660595	EVO D530 P4 2.8Ghz/2	USW42601DG	59	Computer
660596	EVO D530 P4 2.8Ghz/2	USW92601DQ	59	Computer
660597	EVO D530 P4 2.8Ghz/2	USW42601CF	59	Computer
660598	EVO D530 P4 2.8Ghz/2	USW42601F3	59	Computer
660599	EVO D530 P4 2.8Ghz/2	USW42601DB	59	Computer
660600	EVO D530 P4 2.8Ghz/2	USW42601CJ	59	Computer
660601	EVO D530 P4 2.8Ghz/2	USW42601DN	59	Computer
660602	EVO D530 P4 2.8Ghz/2	USW42601D5	59	Computer
660603	EVO D530 P4 2.8Ghz/2	USW42601F6	59	Computer
660604	EVO D530 P4 2.8Ghz/2	USW42601F4	59	Computer
660605	EVO D530 P4 2.8Ghz/2	USW42601F9	59	Computer
660606	EVO D530 P4 2.8Ghz/2	USW42601DW	59	Computer
660607	EVO D530 P4 2.8Ghz/2	USW42601CP	59	Computer
660608	EVO D530 P4 2.8Ghz/2	USW42601D9	59	Computer
660609	EVO D530 P4 2.8Ghz/2	USW42601CN	59	Computer
660610	EVO D530 P4 2.8Ghz/2	USW42601CM	59	Computer
660611	EVO D530 P4 2.8Ghz/2	USW42601D3	59	Computer
660612	EVO D530 P4 2.8Ghz/2	USW42601CQ	59	Computer
660616	EVO D530 P4 2.8Ghz/2	USW42601DP	59	Computer
660617	EVO D530 P4 2.8Ghz/2	USW42601F0	59	Computer
660618	EVO D530 P4 2.8Ghz/2	USW42601DL	59	Computer
660619	EVO D530 P4 2.8Ghz/2	USW42601CS	59	Computer
660620	EVO D530 P4 2.8Ghz/2	USW42601CT	59	Computer
660621	EVO D530 P4 2.8Ghz/2	USW42700TN	59	Computer
660622	EVO D530 P4 2.8Ghz/2	USW42700WB	59	Computer
660623	EVO D530 P4 2.8Ghz/2	USW42700W8	59	Computer
660624	EVO D530 P4 2.8Ghz/2	USW42700W6	59	Computer
660625	EVO D530 P4 2.8Ghz/2	USW42700W7	59	Computer
660626	EVO D530 P4 2.8Ghz/2	USW42700W9	59	Computer
660628	EVO D530 P4 2.8Ghz/2	USW42700XF	59	Computer

660629	EVO D530 P4 2.8Ghz/2	USW4260KPJ	59	Computer
660630	EVO D530 P4 2.8Ghz/2	USW4260KPK	59	Computer
660631	EVO D530 P4 2.8Ghz/2	USW4270356	59	Computer
660632	EVO D530 P4 2.8Ghz/2	USW4270357	59	Computer
660633	EVO D530 P4 2.8Ghz/2	USW4270355	59	Computer
660634	EVO D530 P4 2.8Ghz/2	USW42700TV	59	Computer
660635	EVO D530 P4 2.8Ghz/2	USW4260LNX	59	Computer
660636	EVO D530 P4 2.8Ghz/2	USW4260LNW	59	Computer
660637	EVO D530 P4 2.8Ghz/2	USW4260LNY	59	Computer
660638	EVO D530 P4 2.8Ghz/2	USW42607JW	59	Computer
660639	EVO D530 P4 2.8Ghz/2	USW42607JQ	59	Computer
660640	EVO D530 P4 2.8Ghz/2	USW42607JT	59	Computer
660641	EVO D530 P4 2.8Ghz/2	USW42607JV	59	Computer
660642	EVO D530 P4 2.8Ghz/2	USW42607K3	59	Computer
660643	EVO D530 P4 2.8Ghz/2	USW42607JX	59	Computer
660644	EVO D530 P4 2.8Ghz/2	USW42607K5	59	Computer
660645	EVO D530 P4 2.8Ghz/2	USW42607K4	59	Computer
660646	EVO D530 P4 2.8Ghz/2	USW42607K1	59	Computer
660647	EVO D530 P4 2.8Ghz/2	USW42607JY	59	Computer
660648	EVO D530 P4 2.8Ghz/2	USW42607JZ	59	Computer
660649	EVO D530 P4 2.8Ghz/2	USW4270370	59	Computer
660650	EVO D530 P4 2.8Ghz/2	USW42607K6	59	Computer
660651	EVO D530 P4 2.8Ghz/2	USW42607K2	59	Computer
660652	EVO D530 P4 2.8Ghz/2	USW42607JR	59	Computer
660653	EVO D530 P4 2.8Ghz/2	USW42607D7	59	Computer
660654	EVO D530 P4 2.8Ghz/2	USW42607K9	59	Computer
660655	EVO D530 P4 2.8Ghz/2	USW42607K8	59	Computer
660656	EVO D530 P4 2.8Ghz/2	USW42607KD	59	Computer
660657	EVO D530 P4 2.8Ghz/2	USW42607KH	59	Computer
660658	EVO D530 P4 2.8Ghz/2	USW42607KJ	59	Computer
660659	EVO D530 P4 2.8Ghz/2	USW42607J6	59	Computer
660660	EVO D530 P4 2.8Ghz/2	USW42607J8	59	Computer
660661	EVO D530 P4 2.8Ghz/2	USW42607J7	59	Computer
660662	EVO D530 P4 2.8Ghz/2	USW42607KC	59	Computer
660663	EVO D530 P4 2.8Ghz/2	USW42607KK	59	Computer
660664	EVO D530 P4 2.8Ghz/2	USW42607KG	59	Computer
660665	EVO D530 P4 2.8Ghz/2	USW42607KF	59	Computer

660666	EVO D530 P4 2.8Ghz/2	USW42607KL	59	Computer
660667	EVO D530 P4 2.8Ghz/2	USW42607KB	59	Computer
660668	EVO D530 P4 2.8Ghz/2	USW426024S	59	Computer
660669	EVO D530 P4 2.8Ghz/2	USW426024V	59	Computer
660670	EVO D530 P4 2.8Ghz/2	USW426024T	59	Computer
660671	EVO D530 P4 2.8Ghz/2	USW426024W	59	Computer
660672	EVO D530 P4 2.8Ghz/2	USW426024R	59	Computer
660673	EVO D530 P4 2.8Ghz/2	USW426024Z	59	Computer
660674	EVO D530 P4 2.8Ghz/2	USW426024X	59	Computer
660675	EVO D530 P4 2.8Ghz/2	USW426024Y	59	Computer
660676	EVO D530 P4 2.8Ghz/2	USW4250DMZ	59	Computer
660677	EVO D530 P4 2.8Ghz/2	USW4250DN2	59	Computer
660678	EVO D530 P4 2.8Ghz/2	USW42704C3	59	Computer
660679	EVO D530 P4 2.8Ghz/2	USW42704C1	59	Computer
660680	EVO D530 P4 2.8Ghz/2	USW42700XQ	59	Computer
660681	EVO D530 P4 2.8Ghz/2	USW42700XR	59	Computer
660682	EVO D530 P4 2.8Ghz/2	USW4270BTZ	59	Computer
660683	EVO D530 P4 2.8Ghz/2	USW4270BTY	59	Computer
660684	EVO D530 P4 2.8Ghz/2	USW4230L81	59	Computer
660685	EVO D530 P4 2.8Ghz/2	USW42806W5	59	Computer
660686	EVO D530 P4 2.8Ghz/2	USW42806W6	59	Computer
660687	EVO D530 P4 2.8Ghz/2	USW4280J82	59	Computer
660688	EVO D530 P4 2.8Ghz/2	USW4280J83	59	Computer
660689	EVO D530 P4 2.8Ghz/2	USW4280J7Z	59	Computer
660690	EVO D530 P4 2.8Ghz/2	USW4280J81	59	Computer
660691	EVO D530 P4 2.8Ghz/2	USW4280J80	59	Computer
660692	EVO D530 P4 2.8Ghz/2	USW4280C8S	59	Computer
660693	EVO D530 P4 2.8Ghz/2	USW4280C8T	59	Computer
660694	EVO D530 P4 2.8Ghz/2	USW42806TN	59	Computer
660695	EVO D530 P4 2.8Ghz/2	USW42806TM	59	Computer
660696	EVO D530 P4 2.8Ghz/2	USW42806TL	59	Computer
660697	EVO D530 P4 2.8Ghz/2	USW42802L1	59	Computer
660698	EVO D530 P4 2.8Ghz/2	USW42806VT	59	Computer
660699	EVO D530 P4 2.8Ghz/2	USW42806VR	59	Computer
660700	EVO D530 P4 2.8Ghz/2	USW42806VS	59	Computer
660701	EVO D530 P4 2.8Ghz/2	USW42701QG	59	Computer
660707	EVO D530 P4 2.8Ghz/2	USW42701QH	59	Computer

660708	EVO D530 P4 2.8Ghz/2	USW427036R	59	Computer
660709	EVO D530 P4 2.8Ghz/2	USW427036P	59	Computer
660710	EVO D530 P4 2.8Ghz/2	USW427036N	59	Computer
660711	EVO D530 P4 2.8Ghz/2	USW427036D	59	Computer
660712	EVO D530 P4 2.8Ghz/2	USW427034Q	59	Computer
660713	EVO D530 P4 2.8Ghz/2	USW427034P	59	Computer
660714	EVO D530 P4 2.8Ghz/2	USW42700XP	59	Computer
660715	EVO D530 P4 2.8Ghz/2	USW42700WT	59	Computer
660716	EVO D530 P4 2.8Ghz/2	USW42700W2	59	Computer
660717	EVO D530 P4 2.8Ghz/2	USW42700W1	59	Computer
660718	EVO D530 P4 2.8Ghz/2	USW4260J67	59	Computer
660719	EVO D530 P4 2.8Ghz/2	USW4260J6B	59	Computer
660720	EVO D530 P4 2.8Ghz/2	USW4260J66	59	Computer
660721	EVO D530 P4 2.8Ghz/2	USW4260J62	59	Computer
660722	EVO D530 P4 2.8Ghz/2	USW4260J63	59	Computer
660723	EVO D530 P4 2.8Ghz/2	USW4260J69	59	Computer
660724	EVO D530 P4 2.8Ghz/2	USW4260J68	59	Computer
660725	EVO D530 P4 2.8Ghz/2	USW4260J64	59	Computer
660726	EVO D530 P4 2.8Ghz/2	USW4260J6C	59	Computer
660727	EVO D530 P4 2.8Ghz/2	USW4260J65	59	Computer
660728	EVO D530 P4 2.8Ghz/2	USW4260J61	59	Computer
660729	EVO D530 P4 2.8Ghz/2	USW4260DNH	59	Computer
660730	EVO D530 P4 2.8Ghz/2	USW4260DNF	59	Computer
660731	EVO D530 P4 2.8Ghz/2	USW4260DNJ	59	Computer
660732	EVO D530 P4 2.8Ghz/2	USW4260J0	59	Computer
660733	EVO D530 P4 2.8Ghz/2	USW4260J2	59	Computer
660734	EVO D530 P4 2.8Ghz/2	USW4260J5	59	Computer
660735	EVO D530 P4 2.8Ghz/2	USW42607HY	59	Computer
660736	EVO D530 P4 2.8Ghz/2	USW42607J1	59	Computer
660737	EVO D530 P4 2.8Ghz/2	USW42607J4	59	Computer
660738	EVO D530 P4 2.8Ghz/2	USW42607HW	59	Computer
660739	EVO D530 P4 2.8Ghz/2	USW42607HX	59	Computer
660740	EVO D530 P4 2.8Ghz/2	USW42607HZ	59	Computer
660741	EVO D530 P4 2.8Ghz/2	USW42607J3	59	Computer
660742	EVO D530 P4 2.8Ghz/2	USW42607JC	59	Computer
660743	EVO D530 P4 2.8Ghz/2	USW42607JB	59	Computer
660744	EVO D530 P4 2.8Ghz/2	USW42607J9	59	Computer

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660746	EVO D530 P4 2.8Ghz/2	USW42607GV	59	Computer
660747	EVO D530 P4 2.8Ghz/2	USW42607GW	59	Computer
660748	EVO D530 P4 2.8Ghz/2	USW4260DNG	59	Computer
660749	EVO D530 P4 2.8Ghz/2	USW42700X1	59	Computer
660750	EVO D530 P4 2.8Ghz/2	USW42701QR	59	Computer
660751	EVO D530 P4 2.8Ghz/2	USW42701QS	59	Computer
660752	EVO D530 P4 2.8Ghz/2	USW42701QT	59	Computer
660753	EVO D530 P4 2.8Ghz/2	USW42701QD	59	Computer
660754	EVO D530 P4 2.8Ghz/2	USW427036C	59	Computer
660755	EVO D530 P4 2.8Ghz/2	USW427036Q	59	Computer
660756	EVO D530 P4 2.8Ghz/2	USW4270BVV	59	Computer
660757	EVO D530 P4 2.8Ghz/2	USW4270BVW	59	Computer
660758	EVO D530 P4 2.8Ghz/2	USW4270BTN	59	Computer
660759	EVO D530 P4 2.8Ghz/2	USW4270BTM	59	Computer
660760	EVO D530 P4 2.8Ghz/2	USW4270BZ0	59	Computer
660761	EVO D530 P4 2.8Ghz/2	USW4270BXY	59	Computer
660762	EVO D530 P4 2.8Ghz/2	USW4270BXX	59	Computer
660763	EVO D530 P4 2.8Ghz/2	USW4270BXW	59	Computer
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660765	EVO D530 P4 2.8Ghz/2	USW4270BXZ	59	Computer
660766	EVO D530 P4 2.8Ghz/2	USW4260JF3	59	Computer
660767	EVO D530 P4 2.8Ghz/2	USW4270JRN	59	Computer
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660770	EVO D530 P4 2.8Ghz/2	USW4270JSS	59	Computer
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660772	EVO D530 P4 2.8Ghz/2	USW42806VY	59	Computer
660773	EVO D530 P4 2.8Ghz/2	USW42806VZ	59	Computer
660774	EVO D530 P4 2.8Ghz/2	USW4290FB0	59	Computer
660775	EVO D530 P4 2.8Ghz/2	USW4290F9Z	59	Computer
660776	EVO D530 P4 2.8Ghz/2	USW426024M	59	Computer
660777	EVO D530 P4 2.8Ghz/2	USW246024J	59	Computer
660778	EVO D530 P4 2.8Ghz/2	USW4230HV1	59	Computer
660779	EVO D530 P4 2.8Ghz/2	USW4250FT5	59	Computer
660780	EVO D530 P4 2.8Ghz/2	USW4280CBL	59	Computer
660781	EVO D530 P4 2.8Ghz/2	USW4280CBF	59	Computer

660782	EVO D530 P4 2.8Ghz/2	USW4250FT7	59	Computer
660783	EVO D530 P4 2.8Ghz/2	USW4230HV2	59	Computer
660784	EVO D530 P4 2.8Ghz/2	USW4230HVS	59	Computer
660785	EVO D530 P4 2.8Ghz/2	USW4230HVR	59	Computer
660786	EVO D530 P4 2.8Ghz/2	USW4230JTK	59	Computer
660787	EVO D530 P4 2.8Ghz/2	USW4230JST	59	Computer
660788	EVO D530 P4 2.8Ghz/2	USW42806TS	59	Computer
660789	EVO D530 P4 2.8Ghz/2	USW42806TR	59	Computer
660790	EVO D530 P4 2.8Ghz/2	USW42806W7	59	Computer
660791	EVO D530 P4 2.8Ghz/2	USW42806W8	59	Computer
660792	EVO D530 P4 2.8Ghz/2	USW42806V6	59	Computer
660793	EVO D530 P4 2.8Ghz/2	USW42806V5	59	Computer
660794	EVO D530 P4 2.8Ghz/2	USW42806WC	59	Computer
660795	EVO D530 P4 2.8Ghz/2	USW42806W9	59	Computer
660796	EVO D530 P4 2.8Ghz/2	USW42806WB	59	Computer
660797	EVO D530 P4 2.8Ghz/2	USW42806WD	59	Computer
660798	EVO D530 P4 2.8Ghz/2	USW42806WF	59	Computer
660799	EVO D530 P4 2.8Ghz/2	USW4280G0D	59	Computer
660800	EVO D530 P4 2.8Ghz/2	USW4290F6R	59	Computer
660801	EVO D530 P4 2.8Ghz/2	USW4290F6S	59	Computer
660802	EVO D530 P4 2.8Ghz/2	USW4290F6V	59	Computer
660803	EVO D530 P4 2.8Ghz/2	USW4290F6W	59	Computer
660804	EVO D530 P4 2.8Ghz/2	USW4290F6T	59	Computer
660808	EVO D530 P4 2.8Ghz/2	USW42601J3	59	Computer
660809	EVO D530 P4 2.8Ghz/2	USW52601JJ	59	Computer
660810	EVO D530 P4 2.8Ghz/2	USW52601J7	59	Computer
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660812	EVO D530 P4 2.8Ghz/2	USW52601J5	59	Computer
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660816	EVO D530 P4 2.8Ghz/2	USW52601JN	59	Computer
660817	EVO D530 P4 2.8Ghz/2	USW42601J4	59	Computer
660818	EVO D530 P4 2.8Ghz/2	USW42601JQ	59	Computer
660819	EVO D530 P4 2.8Ghz/2	USW42601JC	59	Computer
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660826	EVO D530 P4 2.8Ghz/2	USW4250DNF	59	Computer
660827	EVO D530 P4 2.8Ghz/2	USW4250DNC	59	Computer
660828	EVO D530 P4 2.8Ghz/2	USW4250DNK	59	Computer
660829	EVO D530 P4 2.8Ghz/2	USW4250DMX	59	Computer
660830	EVO D530 P4 2.8Ghz/2	USW4250DN9	59	Computer
660831	EVO D530 P4 2.8Ghz/2	USW4250DNJ	59	Computer
660832	EVO D530 P4 2.8Ghz/2	USW4250DMY	59	Computer
660833	EVO D530 P4 2.8Ghz/2	USW4250DN7	59	Computer
660834	EVO D530 P4 2.8Ghz/2	USW4250DN1	59	Computer
660835	EVO D530 P4 2.8Ghz/2	USW4250DND	59	Computer
660836	EVO D530 P4 2.8Ghz/2	USW4250DNG	59	Computer
660837	EVO D530 P4 2.8Ghz/2	USW4250DN6	59	Computer
660838	EVO D530 P4 2.8Ghz/2	USW4250DN3	59	Computer
660839	EVO D530 P4 2.8Ghz/2	USW4250DNL	59	Computer
660840	EVO D530 P4 2.8Ghz/2	USW4250DNH	59	Computer
660841	EVO D530 P4 2.8Ghz/2	USW4250DNB	59	Computer
660842	EVO D530 P4 2.8Ghz/2	USW4250DN8	59	Computer
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660850	EVO D530 P4 2.8Ghz/2	USW42607H3	59	Computer
660851	EVO D530 P4 2.8Ghz/2	USW42607H7	59	Computer
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660853	EVO D530 P4 2.8Ghz/2	USW42607H4	59	Computer
660854	EVO D530 P4 2.8Ghz/2	USW42607H1	59	Computer
660855	EVO D530 P4 2.8Ghz/2	USW42607GZ	59	Computer
660856	EVO D530 P4 2.8Ghz/2	USW42607H0	59	Computer
660857	EVO D530 P4 2.8Ghz/2	USW42607H6	59	Computer
660859	EVO D530 P4 2.8Ghz/2	USW4260BPG	59	Computer
660860	EVO D530 P4 2.8Ghz/2	USW4260BP7	59	Computer

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660862	EVO D530 P4 2.8Ghz/2	USW4260BP6	59	Computer
660863	EVO D530 P4 2.8Ghz/2	USW4260BPK	59	Computer
660864	EVO D530 P4 2.8Ghz/2	USW4260BP4	59	Computer
660865	EVO D530 P4 2.8Ghz/2	USW4260BPH	59	Computer
660866	EVO D530 P4 2.8Ghz/2	USW4260BPL	59	Computer
660867	EVO D530 P4 2.8Ghz/2	USW4260BPC	59	Computer
660868	EVO D530 P4 2.8Ghz/2	USW4260BP8	59	Computer
660869	EVO D530 P4 2.8Ghz/2	USW4260BP5	59	Computer
660870	EVO D530 P4 2.8Ghz/2	USW4260BPJ	59	Computer
660871	EVO D530 P4 2.8Ghz/2	USW4260BPM	59	Computer
660872	EVO D530 P4 2.8Ghz/2	USW4260BPN	59	Computer
660873	EVO D530 P4 2.8Ghz/2	USW4260BPD	59	Computer
660874	EVO D530 P4 2.8Ghz/2	USW4260BP9	59	Computer
660875	EVO D530 P4 2.8Ghz/2	USW4260BPB	59	Computer
660876	EVO D530 P4 2.8Ghz/2	USW4260BPF	59	Computer
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660878	EVO D530 P4 2.8Ghz/2	USW42705GF	59	Computer
660879	EVO D530 P4 2.8Ghz/2	USW42705GC	59	Computer
660880	EVO D530 P4 2.8Ghz/2	USW42705G8	59	Computer
660881	EVO D530 P4 2.8Ghz/2	USW42705G6	59	Computer
660882	EVO D530 P4 2.8Ghz/2	USW42705GD	59	Computer
660883	EVO D530 P4 2.8Ghz/2	USW42705G7	59	Computer
660885	EVO D530 P4 2.8Ghz/2	USW4270352	59	Computer
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660889	EVO D530 P4 2.8Ghz/2	USW42700WZ	59	Computer
660890	EVO D530 P4 2.8Ghz/2	USW42700WW	59	Computer
660891	EVO D530 P4 2.8Ghz/2	USW42700WV	59	Computer
660892	EVO D530 P4 2.8Ghz/2	USW42700X0	59	Computer
660893	EVO D530 P4 2.8Ghz/2	USW42700WX	59	Computer
660894	EVO D530 P4 2.8Ghz/2	USW42806SL	59	Computer
660895	EVO D530 P4 2.8Ghz/2	USW42806S7	59	Computer
660896	EVO D530 P4 2.8Ghz/2	USW42806SJ	59	Computer
660897	EVO D530 P4 2.8Ghz/2	USW42806S9	59	Computer
660898	EVO D530 P4 2.8Ghz/2	USW42806SB	59	Computer

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660900	EVO D530 P4 2.8Ghz/2	USW42806SF	59	Computer
660901	EVO D530 P4 2.8Ghz/2	USW42806SG	59	Computer
660902	EVO D530 P4 2.8Ghz/2	USW42806SD	59	Computer
660903	EVO D530 P4 2.8Ghz/2	USW42806S8	59	Computer
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660906	EVO D530 P4 2.8Ghz/2	USW42806SC	59	Computer
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660929	EVO D530 P4 2.8Ghz/2	USW42601GS	59	Computer
660930	EVO D530 P4 2.8Ghz/2	USW42601GV	59	Computer
660931	EVO D530 P4 2.8Ghz/2	USW42601GR	59	Computer
660932	EVO D530 P4 2.8Ghz/2	USW42601H5	59	Computer
660933	EVO D530 P4 2.8Ghz/2	USW42601GX	59	Computer
660934	EVO D530 P4 2.8Ghz/2	USW42601H3	59	Computer
660935	EVO D530 P4 2.8Ghz/2	USW42601GY	59	Computer

660936	EVO D530 P4 2.8Ghz/2	USW42601GW	59	Computer
660937	EVO D530 P4 2.8Ghz/2	USW42601H2	59	Computer
660938	EVO D530 P4 2.8Ghz/2	USW42601GQ	59	Computer
660939	EVO D530 P4 2.8Ghz/2	USW42601H4	59	Computer
660940	EVO D530 P4 2.8Ghz/2	USW42601GP	59	Computer
660941	EVO D530 P4 2.8Ghz/2	USW42601H6	59	Computer
660942	EVO D530 P4 2.8Ghz/2	USW42601H7	59	Computer
660943	EVO D530 P4 2.8Ghz/2	USW4250DT2	59	Computer
660944	EVO D530 P4 2.8Ghz/2	USW4250DT6	59	Computer
660945	EVO D530 P4 2.8Ghz/2	USW4250DT5	59	Computer
660947	EVO D530 P4 2.8Ghz/2	USW4250DT3	59	Computer
660948	EVO D530 P4 2.8Ghz/2	USW4250DT4	59	Computer
660949	EVO D530 P4 2.8Ghz/2	USW4260BP1	59	Computer
660950	EVO D530 P4 2.8Ghz/2	USW4260BP0	59	Computer
660951	EVO D530 P4 2.8Ghz/2	USW4206BP2	59	Computer
660952	EVO D530 P4 2.8Ghz/2	USW4260749	59	Computer
660953	EVO D530 P4 2.8Ghz/2	USW4260BP3	59	Computer
660954	EVO D530 P4 2.8Ghz/2	USW42607HB	59	Computer
660955	EVO D530 P4 2.8Ghz/2	USW42607GX	59	Computer
660959	EVO D530 P4 2.8Ghz/2	USW4260DN3	59	Computer
660961	EVO D530 P4 2.8Ghz/2	USW4260DN2	59	Computer
660962	EVO D530 P4 2.8Ghz/2	USW4260DN9	59	Computer
660964	EVO D530 P4 2.8Ghz/2	USW4260KKX	59	Computer
660965	EVO D530 P4 2.8Ghz/2	USW4260J6D	59	Computer
660967	EVO D530 P4 2.8Ghz/2	USW4260DMZ	59	Computer
660968	EVO D530 P4 2.8Ghz/2	USW4230H7W	59	Computer
660969	EVO D530 P4 2.8Ghz/2	USW4230H7R	59	Computer
660970	EVO D530 P4 2.8Ghz/2	USW4230H7M	59	Computer
660971	EVO D530 P4 2.8Ghz/2	USW4230H7T	59	Computer
660972	EVO D530 P4 2.8Ghz/2	USW4230H7S	59	Computer
660973	EVO D530 P4 2.8Ghz/2	USW4230H7P	59	Computer
660974	EVO D530 P4 2.8Ghz/2	USW4230H7Q	59	Computer
660975	EVO D530 P4 2.8Ghz/2	USW4230H7X	59	Computer
660976	EVO D530 P4 2.8Ghz/2	USW4230JRS	59	Computer
660977	EVO D530 P4 2.8Ghz/2	USW4230JSB	59	Computer
660978	EVO D530 P4 2.8Ghz/2	USW4230JRP	59	Computer
660979	EVO D530 P4 2.8Ghz/2	USW4230JRT	59	Computer

660980	EVO D530 P4 2.8Ghz/2	USW4230JRX	59	Computer
660981	EVO D530 P4 2.8Ghz/2	USW4230JS8	59	Computer
660982	EVO D530 P4 2.8Ghz/2	USW4230JRG	59	Computer
660983	EVO D530 P4 2.8Ghz/2	USW4230JRZ	59	Computer
660984	EVO D530 P4 2.8Ghz/2	USW4230JRY	59	Computer
660985	EVO D530 P4 2.8Ghz/2	USW4230JRJ	59	Computer
660986	EVO D530 P4 2.8Ghz/2	USW4230JS4	59	Computer
660987	EVO D530 P4 2.8Ghz/2	USW4230JRK	59	Computer
660988	EVO D530 P4 2.8Ghz/2	USW4230JRV	59	Computer
660989	EVO D530 P4 2.8Ghz/2	USW4230JRM	59	Computer
660990	EVO D530 P4 2.8Ghz/2	USW4230JS3	59	Computer
660991	EVO D530 P4 2.8Ghz/2	USW4230JS0	59	Computer
660992	EVO D530 P4 2.8Ghz/2	USW4230JS6	59	Computer
660993	EVO D530 P4 2.8Ghz/2	USW4230JRQ	59	Computer
660994	EVO D530 P4 2.8Ghz/2	USW4230JRH	59	Computer
660995	EVO D530 P4 2.8Ghz/2	USW4230JRR	59	Computer
660996	EVO D530 P4 2.8Ghz/2	USW4250DSR	59	Computer
660997	EVO D530 P4 2.8Ghz/2	USW4250DSS	59	Computer
660998	EVO D530 P4 2.8Ghz/2	USW42601H0	59	Computer
660999	EVO D530 P4 2.8Ghz/2	USW42601GZ	59	Computer
661000	EVO D530 P4 2.8Ghz/2	USW42601GT	59	Computer
661001	EVO D530 P4 2.8Ghz/2	USW4250DSQ	59	Computer
661002	EVO D530 P4 2.8Ghz/2	USW4240DW2	59	Computer
661003	EVO D530 P4 2.8Ghz/2	USW4240DW3	59	Computer
661004	EVO D530 P4 2.8Ghz/2	USW4230H84	59	Computer
661005	EVO D530 P4 2.8Ghz/2	USW4240DW1	59	Computer
661006	EVO D530 P4 2.8Ghz/2	USW4230H85	59	Computer
661007	EVO D530 P4 2.8Ghz/2	USW4230H86	59	Computer
661008	EVO D530 P4 2.8Ghz/2	USW4230H3L	59	Computer
661009	EVO D530 P4 2.8Ghz/2	USW4230H3M	59	Computer
661010	EVO D530 P4 2.8Ghz/2	USW4230H3N	59	Computer
661011	EVO D530 P4 2.8Ghz/2	USW4230H3Q	59	Computer
661012	EVO D530 P4 2.8Ghz/2	USW4230H83	59	Computer
661013	EVO D530 P4 2.8Ghz/2	USW4230H7Y	59	Computer
661014	EVO D530 P4 2.8Ghz/2	USW4230JTR	59	Computer
661015	EVO D530 P4 2.8Ghz/2	USW4230JTP	59	Computer
661016	EVO D530 P4 2.8Ghz/2	USW4230JTQ	59	Computer

661017	EVO D530 P4 2.8Ghz/2	USW4230L8Z	59	Computer
661018	EVO D530 P4 2.8Ghz/2	USW4230L7S	59	Computer
661019	EVO D530 P4 2.8Ghz/2	USW4230L7R	59	Computer
661020	EVO D530 P4 2.8Ghz/2	USW4230L7P	59	Computer
661021	EVO D530 P4 2.8Ghz/2	USW4230L7Q	59	Computer
661022	EVO D530 P4 2.8Ghz/2	USW4230L7T	59	Computer
661023	EVO D530 P4 2.8Ghz/2	USW4230L7X	59	Computer
661024	EVO D530 P4 2.8Ghz/2	USW4230L7V	59	Computer
661025	EVO D530 P4 2.8Ghz/2	USW4230L7N	59	Computer
661026	EVO D530 P4 2.8Ghz/2	USW4240J37	59	Computer
661027	EVO D530 P4 2.8Ghz/2	USW4240J36	59	Computer
661028	EVO D530 P4 2.8Ghz/2	USW4240J3C	59	Computer
661029	EVO D530 P4 2.8Ghz/2	USW4240J3B	59	Computer
661030	EVO D530 P4 2.8Ghz/2	USW42402TQ	59	Computer
661031	EVO D530 P4 2.8Ghz/2	USW42402TP	59	Computer
661032	EVO D530 P4 2.8Ghz/2	USW4240DW5	59	Computer
661033	EVO D530 P4 2.8Ghz/2	USW4240DW4	59	Computer
661034	EVO D530 P4 2.8Ghz/2	USW4250DNR	59	Computer
661035	EVO D530 P4 2.8Ghz/2	USW4250DNN	59	Computer
661036	EVO D530 P4 2.8Ghz/2	USW4250DNP	59	Computer
661037	EVO D530 P4 2.8Ghz/2	USW42601J0	59	Computer
661038	EVO D530 P4 2.8Ghz/2	USW42601HY	59	Computer
661039	EVO D530 P4 2.8Ghz/2	USW42601HZ	59	Computer
661040	EVO D530 P4 2.8Ghz/2	USW42601HD	59	Computer
661041	EVO D530 P4 2.8Ghz/2	USW426014N	59	Computer
661046	EVO D530 P4 2.8Ghz/2	USW426028D	59	Computer
661047	EVO D530 P4 2.8Ghz/2	USW426028B	59	Computer
661048	EVO D530 P4 2.8Ghz/2	USW4230H3P	59	Computer
661049	EVO D530 P4 2.8Ghz/2	USW4230H82	59	Computer
661050	EVO D530 P4 2.8Ghz/2	USW4230H81	59	Computer
661051	EVO D530 P4 2.8Ghz/2	USW4230H80	59	Computer
661052	EVO D530 P4 2.8Ghz/2	USW4230H7Z	59	Computer
661053	EVO D530 P4 2.8Ghz/2	USW4230JTS	59	Computer
661054	EVO D530 P4 2.8Ghz/2	USW4230L8X	59	Computer
661055	EVO D530 P4 2.8Ghz/2	USW4230L8Y	59	Computer
661056	EVO D530 P4 2.8Ghz/2	USW4230L90	59	Computer
661057	EVO D530 P4 2.8Ghz/2	USW4230L7Y	59	Computer

661058	EVO D530 P4 2.8Ghz/2	USW4230L7K	59	Computer
661059	EVO D530 P4 2.8Ghz/2	USW4230L7M	59	Computer
661060	EVO D530 P4 2.8Ghz/2	USW4230L7Z	59	Computer
661061	EVO D530 P4 2.8Ghz/2	USW4230L7W	59	Computer
661062	EVO D530 P4 2.8Ghz/2	USW4230L7L	59	Computer
661063	EVO D530 P4 2.8Ghz/2	USW4240FMP	59	Computer
661064	EVO D530 P4 2.8Ghz/2	USW4240FMN	59	Computer
661065	EVO D530 P4 2.8Ghz/2	USW4240J39	59	Computer
661066	EVO D530 P4 2.8Ghz/2	USW4240J38	59	Computer
661067	EVO D530 P4 2.8Ghz/2	USW4230JTT	59	Computer
661068	EVO D530 P4 2.8Ghz/2	USW4230JTV	59	Computer
661069	EVO D530 P4 2.8Ghz/2	USW4240BT5	59	Computer
661070	EVO D530 P4 2.8Ghz/2	USW4240BT6	59	Computer
661071	EVO D530 P4 2.8Ghz/2	USW4250DT1	59	Computer
661072	EVO D530 P4 2.8Ghz/2	USW4250DSZ	59	Computer
661073	EVO D530 P4 2.8Ghz/2	USW4250DT0	59	Computer
661074	EVO D530 P4 2.8Ghz/2	USW4250DNQ	59	Computer
661075	EVO D530 P4 2.8Ghz/2	USW4250DNM	59	Computer
661076	EVO D530 P4 2.8Ghz/2	USW42601HJ	59	Computer
661077	EVO D530 P4 2.8Ghz/2	USW42601HF	59	Computer
661078	EVO D530 P4 2.8Ghz/2	USW42601HH	59	Computer
661079	EVO D530 P4 2.8Ghz/2	USW42601HG	59	Computer
661080	EVO D530 P4 2.8Ghz/2	USW426028F	59	Computer
661081	EVO D530 P4 2.8Ghz/2	USW426028C	59	Computer
661082	EVO D530 P4 2.8Ghz/2	USW426028G	59	Computer
661083	EVO D530 P4 2.8Ghz/2	USW426028J	59	Computer
661084	EVO D530 P4 2.8Ghz/2	USW426028H	59	Computer
661085	EVO D530 P4 2.8Ghz/2	USW4230HW3	59	Computer
661086	EVO D530 P4 2.8Ghz/2	USW4230HTF	59	Computer
661087	EVO D530 P4 2.8Ghz/2	USW4230HW4	59	Computer
661088	EVO D530 P4 2.8Ghz/2	USW4230H7N	59	Computer
661089	EVO D530 P4 2.8Ghz/2	USW4230H7V	59	Computer
661090	EVO D530 P4 2.8Ghz/2	USW4230H88	59	Computer
661091	EVO D530 P4 2.8Ghz/2	USW4230H87	59	Computer
661092	EVO D530 P4 2.8Ghz/2	USW4230JS5	59	Computer
661093	EVO D530 P4 2.8Ghz/2	USW4230JRW	59	Computer
661094	EVO D530 P4 2.8Ghz/2	USW4230JS2	59	Computer

661095	EVO D530 P4 2.8Ghz/2	USW4230JS7	59	Computer
661096	EVO D530 P4 2.8Ghz/2	USW4230JR5	59	Computer
661097	EVO D530 P4 2.8Ghz/2	USW4230JQY	59	Computer
661098	EVO D530 P4 2.8Ghz/2	USW4230JQX	59	Computer
661099	EVO D530 P4 2.8Ghz/2	USW4230JQ1	59	Computer
661100	EVO D530 P4 2.8Ghz/2	USW4230JQH	59	Computer
661101	EVO D530 P4 2.8Ghz/2	USW4230JQ8	59	Computer
661102	EVO D530 P4 2.8Ghz/2	USW4230JPR	59	Computer
661103	EVO D530 P4 2.8Ghz/2	USW4230JQT	59	Computer
661104	EVO D530 P4 2.8Ghz/2	USW4230JPW	59	Computer
661105	EVO D530 P4 2.8Ghz/2	USW4230JQ9	59	Computer
661106	EVO D530 P4 2.8Ghz/2	USW4230JRD	59	Computer
661107	EVO D530 P4 2.8Ghz/2	USW4230JRC	59	Computer
661108	EVO D530 P4 2.8GHZ/2	USW4240J4Z	59	Computer
661109	EVO D530 P4 2.8Ghz/2	USW4230JQ3	59	Computer
661110	EVO D530 P4 2.8Ghz/2	USW4230JQK	59	Computer
661111	EVO D530 P4 2.8Ghz/2	USW4230JRB	59	Computer
661112	EVO D530 P4 2.8Ghz/2	USW4230JQ4	59	Computer
661113	EVO D530 P4 2.8Ghz/2	USW4230JQL	59	Computer
661114	EVO D530 P4 2.8Ghz/2	USW4230JPQ	59	Computer
661115	EVO D530 P4 2.8Ghz/2	USW4230JQB	59	Computer
661116	EVO D530 P4 2.8Ghz/2	USW4230JQN	59	Computer
661117	EVO D530 P4 2.8Ghz/2	USW4230JQV	59	Computer
661118	EVO D530 P4 2.8Ghz/2	USW4230H89	59	Computer
661119	EVO D530 P4 2.8Ghz/2	USW4230H8B	59	Computer
661120	EVO D530 P4 2.8Ghz/2	USW4230H8D	59	Computer
661121	EVO D530 P4 2.8Ghz/2	USW4230JTX	59	Computer
661122	EVO D530 P4 2.8Ghz/2	USW4230JTY	59	Computer
661123	EVO D530 P4 2.8Ghz/2	USW4230JSF	59	Computer
661126	EVO D530 P4 2.8Ghz/2	USW4230JQM	59	Computer
661128	EVO D530 P4 2.8Ghz/2	USW4230JPZ	59	Computer
661129	EVO D530 P4 2.8Ghz/2	USW4230JVP	59	Computer
661130	EVO D530 P4 2.8Ghz/2	USW4230JQ7	59	Computer
661131	EVO D530 P4 2.8Ghz/2	USW4230JR7	59	Computer
661132	EVO D530 P4 2.8Ghz/2	USW4230JQ0	59	Computer
661134	EVO D530 P4 2.8Ghz/2	USW4230H8C	59	Computer
661135	EVO D530 P4 2.8Ghz/2	USW4230JTW	59	Computer

661136	EVO D530 P4 2.8Ghz/2	USW4240J4S	59	Computer
661137	EVO D530 P4 2.8Ghz/2	USW4240J53	59	Computer
661138	EVO D530 P4 2.8Ghz/2	USW4240J54	59	Computer
661139	EVO D530 P4 2.8Ghz/2	USW4240J4V	59	Computer
661140	EVO D530 P4 2.8Ghz/2	USW4240J4R	59	Computer
661141	EVO D530 P4 2.8Ghz/2	USW42601DH	59	Computer
661142	EVO D530 P4 2.8Ghz/2	USW42601CH	59	Computer
661143	EVO D530 P4 2.8Ghz/2	USW4260LMY	59	Computer
661144	EVO D530 P4 2.8Ghz/2	USW42601CW	59	Computer
661145	EVO D530 P4 2.8Ghz/2	USW4230L8H	59	Computer
661146	EVO D530 P4 2.8Ghz/2	USW4230L8R	59	Computer
661147	EVO D530 P4 2.8Ghz/2	USW4230L8M	59	Computer
661148	EVO D530 P4 2.8Ghz/2	USW42402TK	59	Computer
661149	EVO D530 P4 2.8Ghz/2	USW4250DNY	59	Computer
661150	EVO D530 P4 2.8Ghz/2	USW4250DNZ	59	Computer
661151	EVO D530 P4 2.8Ghz/2	USW4250DNS	59	Computer
661152	EVO D530 P4 2.8Ghz/2	USW4240DW6	59	Computer
661153	EVO D530 P4 2.8Ghz/2	USW4250DSX	59	Computer
661154	EVO D530 P4 2.8Ghz/2	USW4250DSY	59	Computer
661155	EVO D530 P4 2.8Ghz/2	USW4240DVL	59	Computer
661156	EVO D530 P4 2.8Ghz/2	USW4240DVM	59	Computer
661157	EVO D530 P4 2.8Ghz/2	USW4240DVK	59	Computer
661158	EVO D530 P4 2.8Ghz/2	USW4240DVN	59	Computer
661168	EVO D530 P4 2.8Ghz/2	USW4230JPY	59	Computer
661169	EVO D530 P4 2.8Ghz/2	USW4230JR3	59	Computer
661170	EVO D530 P4 2.8Ghz/2	USW4230JRF	59	Computer
661171	EVO D530 P4 2.8Ghz/2	USW4230JR9	59	Computer
661172	EVO D530 P4 2.8Ghz/2	USW4230JPP	59	Computer
661173	EVO D530 P4 2.8Ghz/2	USW4230JQF	59	Computer
661174	EVO D530 P4 2.8Ghz/2	USW4230JR4	59	Computer
661175	EVO D530 P4 2.8Ghz/2	USW4230JQS	59	Computer
661176	EVO D530 P4 2.8Ghz/2	USW4230JQG	59	Computer
661177	EVO D530 P4 2.8GHZ/2	USW4240J4Y	59	Computer
661178	EVO D530 P4 2.8Ghz/2	USW4240J52	59	Computer
661179	EVO D530 P4 2.8Ghz/2	USW4240J4P	59	Computer
661180	EVO D530 P4 2.8Ghz/2	USW4250DP0	59	Computer
661181	EVO D530 P4 2.8Ghz/2	USW4250DP6	59	Computer

661182	EVO D530 P4 2.8Ghz/2	USW4250DP7	59	Computer
661183	EVO D530 P4 2.8Ghz/2	USW4250DP2	59	Computer
661184	EVO D530 P4 2.8Ghz/2	USW4250DP8	59	Computer
661185	EVO D530 P4 2.8Ghz/2	USW4230L8B	59	Computer
661186	EVO D530 P4 2.8Ghz/2	USW4230L80	59	Computer
661187	EVO D530 P4 2.8Ghz/2	USW4230L8V	59	Computer
661188	EVO D530 P4 2.8Ghz/2	USW4230L82	59	Computer
661189	EVO D530 P4 2.8Ghz/2	USW42402TL	59	Computer
661190	EVO D530 P4 2.8Ghz/2	USW4250DNW	59	Computer
661191	EVO D530 P4 2.8Ghz/2	USW4250DNT	59	Computer
661192	EVO D530 P4 2.8Ghz/2	USW4250DNV	59	Computer
661193	EVO D530 P4 2.8Ghz/2	USW4250DNX	59	Computer
661194	EVO D530 P4 2.8Ghz/2	USW4240DW7	59	Computer
661195	WKST: (RTS) COMPAQ D530	USW4230L81		
661196	EVO D530 P4 2.8Ghz/2	USW4230JV1	59	Computer
661197	EVO D530 P4 2.8Ghz/2	USW42402TM	59	Computer
661198	EVO D530 P4 2.8Ghz/2	USW4230JV0	59	Computer
661199	EVO D530 P4 2.8Ghz/2	USW42402TN	59	Computer
661200	EVO D530 P4 2.8Ghz/2	USW4230L7G	59	Computer
661201	EVO D530 P4 2.8Ghz/2	USW4250DSV	59	Computer
661202	EVO D530 P4 2.8Ghz/2	USW4250DST	59	Computer
661208	EVO D530 P4 2.8Ghz/2	USW4230JPT	59	Computer
661209	EVO D530 P4 2.8Ghz/2	USW4230JQQ	59	Computer
661210	EVO D530 P4 2.8Ghz/2	USW4230JQJ	59	Computer
661211	EVO D530 P4 2.8Ghz/2	USW4230JQC	59	Computer
661212	EVO D530 P4 2.8Ghz/2	USW4230JQ6	59	Computer
661213	EVO D530 P4 2.8Ghz/2	USW4230JR2	59	Computer
661214	EVO D530 P4 2.8Ghz/2	USW4230JQR	59	Computer
661215	EVO D530 P4 2.8Ghz/2	USW4230JQP	59	Computer
661216	EVO D530 P4 2.8Ghz/2	USW4230JSJ	59	Computer
661217	EVO D530 P4 2.8Ghz/2	USW4230JSG	59	Computer
661218	EVO D530 P4 2.8Ghz/2	USW4230JSH	59	Computer
661219	EVO D530 P4 2.8Ghz/2	USW4230J3N	59	Computer
661220	EVO D530 P4 2.8Ghz/2	USW4240J3D	59	Computer
661221	EVO D530 P4 2.8Ghz/2	USW4240J4X	59	Computer
661222	EVO D530 P4 2.8Ghz/2	USW4240J3F	59	Computer
661223	EVO D530 P4 2.8Ghz/2	USW4250DP4	59	Computer

661224	EVO D530 P4 2.8Ghz/2	USW4250DP3	59	Computer
661225	EVO D530 P4 2.8Ghz/2	USW4250DP9	59	Computer
661226	EVO D530 P4 2.8Ghz/2	USW4250DP1	59	Computer
661227	EVO D530 P4 2.8Ghz/2	USW4230L8G	59	Computer
661228	EVO D530 P4 2.8Ghz/2	USW4250DP5	59	Computer
661229	EVO D530 P4 2.8Ghz/2	USW4230L86	59	Computer
661230	EVO D530 P4 2.8Ghz/2	USW4230L8J	59	Computer
661231	EVO D530 P4 2.8Ghz/2	USW4230L7H	59	Computer
661232	EVO D530 P4 2.8Ghz/2	USW4230L8P	59	Computer
661233	EVO D530 P4 2.8Ghz/2	USW4230L8W	59	Computer
661234	EVO D530 P4 2.8Ghz/2	USW4230L8N	59	Computer
661235	EVO D530 P4 2.8Ghz/2	USW4230L8Q	59	Computer
661236	EVO D530 P4 2.8GHZ/2	USW4230L8S	59	computer
661237	EVO D530 P4 2.8Ghz/2	USW4230L8T	59	Computer
661238	EVO D530 P4 2.8GHZ/2	USW4230L7J	59	computer
661239	EVO D530 P4 2.8Ghz/2	USW4230JTZ	59	Computer
661240	EVO D530 P4 2.8Ghz/2	USW4240BT3	59	Computer
661241	EVO D530 P4 2.8Ghz/2	USW4240BT2	59	Computer
661242	EVO D530 P4 2.8Ghz/2	USW4240DW9	59	Computer
661243	EVO D530 P4 2.8Ghz/2	USW4240DW8	59	Computer
661244	EVO D530 P4 2.8Ghz/2	USW4240BT4	59	Computer
661245	EVO D530 P4 2.8Ghz/2	USW4240BT0	59	Computer
661246	EVO D530 P4 2.8Ghz/2	USW4240BT1	59	Computer
661247	EVO D530 P4 2.8Ghz/2	USW4250DSW	59	Computer
661248	EVO D530 P4 2.8Ghz/2	USW4230JR1	59	Computer
661249	EVO D530 P4 2.8Ghz/2	USW4230JR8	59	Computer
661250	EVO D530 P4 2.8Ghz/2	USW4230JQ2	59	Computer
661251	EVO D530 P4 2.8Ghz/2	USW4230JPX	59	Computer
661252	EVO D530 P4 2.8Ghz/2	USW4230JR6	59	Computer
661253	EVO D530 P4 2.8Ghz/2	USW4230JQ5	59	Computer
661254	EVO D530 P4 2.8Ghz/2	USW4230JQZ	59	Computer
661255	EVO D530 P4 2.8Ghz/2	USW4230JQW	59	Computer
661256	EVO D530 P4 2.8Ghz/2	USW4240J4Q	59	Computer
661257	EVO D530 P4 2.8Ghz/2	USW4240J3J	59	Computer
661258	EVO D530 P4 2.8Ghz/2	USW4240J51	59	Computer
661259	EVO D530 P4 2.8Ghz/2	USW4240J4T	59	Computer
661260	EVO D530 P4 2.8Ghz/2	USW4240J3L	59	Computer

661261	EVO D530 P4 2.8Ghz/2	USW4240J4W	59	Computer	
661262	EVO D530 P4 2.8GHZ/2	USW4240J3H	59	Printer	black & white
661263	EVO D530 P4 2.8Ghz/2	USW4230L8L	59	Computer	
661264	EVO D530 P4 2.8Ghz/2	USW4230L85	59	Computer	
661265	EVO D530 P4 2.8Ghz/2	USW4230L83	59	Computer	
661266	EVO D530 P4 2.8Ghz/2	USW4230L8K	59	Computer	
661267	EVO D530 P4 2.8GHZ/2	USW4230L8D	59	Printer	black & white
661268	EVO D530 P4 2.8Ghz/2	USW423068F	59	Computer	
661269	EVO D530 P4 2.8Ghz/2	USW4230L84	59	Computer	
661270	EVO D530 P4 2.8GHZ/2	USW4240J3G	59	Printer	black & white
661271	EVO D530 P4 2.8Ghz/2	USW4240J3M	59	Computer	
661272	EVO D530 P4 2.8Ghz/2	USW4240J3K	59	Computer	
661273	EVO D530 P4 2.8GHZ/2	USW4230L8C	59	Printer	black & white
661274	EVO D530 P4 2.8Ghz/2	USW4230L89	59	Computer	
661275	EVO D530 P4 2.8Ghz/2	USW4230L87	59	Computer	
661276	EVO D530 P4 2.8Ghz/2	USW4230L88	59	Computer	
661283	EVO D530 P4 2.8Ghz/2	USW42601HC	59	Computer	
661284	EVO D530 P4 2.8Ghz/2	USW42601H9	59	Computer	
661286	EVO D530 P4 2.8Ghz/2	USW42601H8	59	Computer	
661287	EVO D530 P4 2.8Ghz/2	USW42601HB	59	Computer	
661288	EVO D530 P4 2.8Ghz/2	USW4230HV9	59	Computer	
661289	EVO D530 P4 2.8Ghz/2	USW4230HTH	59	Computer	
661290	EVO D530 P4 2.8Ghz/2	USW4230HTQ	59	Computer	
661291	EVO D530 P4 2.8Ghz/2	USW4230HTP	59	Computer	
661292	EVO D530 P4 2.8Ghz/2	USW4230HTW	59	Computer	
661293	EVO D530 P4 2.8Ghz/2	USW4230HTV	59	Computer	
661294	EVO D530 P4 2.8Ghz/2	USW4230HW8	59	Computer	
661295	EVO D530 P4 2.8Ghz/2	USW4230HVV	59	Computer	
661296	EVO D530 P4 2.8Ghz/2	USW4230HVC	59	Computer	
661297	EVO D530 P4 2.8Ghz/2	USW4230HV6	59	Computer	
661298	EVO D530 P4 2.8Ghz/2	USW4230HVM	59	Computer	
661299	EVO D530 P4 2.8Ghz/2	USW4230HVD	59	Computer	
661300	EVO D530 P4 2.8Ghz/2	USW4230HV3	59	Computer	
661301	EVO D530 P4 2.8Ghz/2	USW4230HTK	59	Computer	
661302	EVO D530 P4 2.8Ghz/2	USW4230HVT	59	Computer	
661303	EVO D530 P4 2.8Ghz/2	USW4230HVL	59	Computer	
661304	EVO D530 P4 2.8Ghz/2	USW4230HVB	59	Computer	

661305	EVO D530 P4 2.8Ghz/2	USW4230HVK	59	Computer	
661306	EVO D530 P4 2.8Ghz/2	USW4230HV8	59	Computer	
661307	EVO D530 P4 2.8Ghz/2	USW4230HTS	59	Computer	
661308	EVO D530 P4 2.8GHZ/2	USW4300C1Y	59	Computer	
661309	EVO D530 P4 2.8Ghz/2	USW4300C2D	59	Computer	
661310	EVO D530 P4 2.8Ghz/2	USW4300C2J	59	Computer	
661311	EVO D530 P4 2.8Ghz/2	USW4300C2N	59	Computer	
661312	EVO D530 P4 2.8Ghz/2	USW4300C2S	59	Computer	
661313	EVO D530 P4 2.8Ghz/2	USW4300C20	59	Computer	
661314	EVO D530 P4 2.8Ghz/2	USW4300C24	59	Computer	
661315	EVO D530 P4 2.8Ghz/2	USW4300C28	59	Computer	
661316	EVO D530 P4 2.8Ghz/2	USW4300C1Z	59	Computer	
661317	EVO D530 P4 2.8GHZ/2	USW4300C2F	59	Printer	black & white
661318	EVO D530 P4 2.8Ghz/2	USW4300C2K	59	Computer	
661319	EVO D530 P4 2.8Ghz/2	USW4300C2P	59	Computer	
661320	EVO D530 P4 2.8GHZ/2	USW4300C2T	59	Printer	black & white
661321	EVO D530 P4 2.8Ghz/2	USW4300C21	59	Computer	
661322	EVO D530 P4 2.8Ghz/2	USW4300C25	59	Computer	
661323	EVO D530 P4 2.8Ghz/2	USW4300C29	59	Computer	
661324	EVO D530 P4 2.8Ghz/2	USW4300C2B	59	Computer	
661325	EVO D530 P4 2.8Ghz/2	USW4300C2G	59	Computer	
661326	EVO D530 P4 2.8Ghz/2	USW4300C2L	59	Computer	
661327	EVO D530 P4 2.8Ghz/2	USW4300C2Q	59	Computer	
661328	EVO D530 P4 2.8Ghz/2	USW4300C2V	59	Computer	
661329	EVO D530 P4 2.8Ghz/2	USW4300C22	59	Computer	
661330	EVO D530 P4 2.8Ghz/2	USW4300C26	59	Computer	
661331	EVO D530 P4 2.8Ghz/2	USW4300C2C	59	Computer	
661332	EVO D530 P4 2.8Ghz/2	USW4300C2H	59	Computer	
661333	EVO D530 P4 2.8Ghz/2	USW4300C2M	59	Computer	
661334	EVO D530 P4 2.8Ghz/2	USW4300C2R	59	Computer	
661335	EVO D530 P4 2.8Ghz/2	USW4300C2W	59	Computer	
661336	EVO D530 P4 2.8Ghz/2	USW4300C23	59	Computer	
661337	EVO D530 P4 2.8Ghz/2	USW4300C27	59	Computer	
661338	EVO D530 P4 2.8Ghz/2	USW4290FBW	59	Computer	
661339	EVO D530 P4 2.8Ghz/2	USW42700WF	59	Computer	
661340	EVO D530 P4 2.8Ghz/2	USW4300C30	59	Computer	
661341	EVO D530 P4 2.8Ghz/2	USW4290F6G	59	Computer	

661342	EVO D530 P4 2.8Ghz/2	USW43008SN	59	Computer	
661343	EVO D530 P4 2.8Ghz/2	USW42607GY	59	Computer	
661344	EVO D530 P4 2.8Ghz/2	USW4300C31	59	Computer	
661345	EVO D530 P4 2.8Ghz/2	USW42607H2	59	Computer	
661346	EVO D530 P4 2.8Ghz/2	USW43008VT	59	Computer	
661347	EVO D530 P4 2.8Ghz/2	USW43008SM	59	Computer	
661348	EVO D530 P4 2.8Ghz/2	USW4300C2Z	59	Computer	
661349	EVO D530 P4 2.8Ghz/2	USW42802L0	59	Computer	
661350	EVO D530 P4 2.8Ghz/2	USW42807JL	59	Computer	
661351	EVO D530 P4 2.8Ghz/2	USW4290F7Z	59	Computer	
661352	EVO D530 P4 2.8Ghz/2	USW4290F7Y	59	Computer	
661353	EVO D530 P4 2.8Ghz/2	USW4290F7X	59	Computer	
661354	EVO D530 P4 2.8Ghz/2	USW4290F7W	59	Computer	
661355	EVO D530 P4 2.8Ghz/2	USW4290F7V	59	Computer	
661356	EVO D530 P4 2.8Ghz/2	USW4290F7T	59	Computer	
661357	EVO D530 P4 2.8Ghz/2	USW4290F7S	59	Computer	
661358	EVO D530 P4 2.8Ghz/2	USW4290F7R	59	Computer	
661359	EVO D530 P4 2.8Ghz/2	USW4290F7Q	59	Computer	
661360	EVO D530 P4 2.8Ghz/2	USW4290F7P	59	Computer	
661361	EVO D530 P4 2.8Ghz/2	USW4290F7N	59	Computer	
661362	EVO D530 P4 2.8Ghz/2	USW4290F7M	59	Computer	
661363	EVO D530 P4 2.8Ghz/2	USW4290F7K	59	Computer	
661364	EVO D530 P4 2.8Ghz/2	USW4290F7J	59	Computer	
661365	EVO D530 P4 2.8Ghz/2	USW42802L4	59	Computer	
661367	EVO D530 P4 2.8Ghz/2	USW4260DNN	59	Computer	
661368	EVO D530 P4 2.8Ghz/2	USW4290F7L	59	Computer	
661400	Laserjet 2430TN	CNGKC49238	59	Printer	black & white
661420	WKST: (RTS) COMPAQ D53	USW423008VO			
661666	EVO D530 P4 2.8Ghz/2	USW42701Q2	59	Computer	
661667	EVO D530 P4 2.8Ghz/2	USW42701Q4	59	Computer	
661668	EVO D530 P4 2.8Ghz/2	USW42701Q6	59	Computer	
661669	EVO D530 P4 2.8Ghz/2	USW42701Q8	59	Computer	
661670	EVO D530 P4 2.8Ghz/2	USW42701Q5	59	Computer	
661671	EVO D530 P4 2.8Ghz/2	USW42701QC	59	Computer	
661672	EVO D530 P4 2.8Ghz/2	USW42701QB	59	Computer	
661673	EVO D530 P4 2.8Ghz/2	USW42701Q3	59	Computer	
661674	EVO D530 P4 2.8Ghz/2	USW42701Q0	59	Computer	

661675	EVO D530 P4 2.8Ghz/2	USW42701Q9	59	Computer	
661676	EVO D530 P4 2.8Ghz/2	USW42701Q1	59	Computer	
661677	EVO D530 P4 2.8Ghz/2	USW42701Q7	59	Computer	
661721	EVO D530 P4 2.8Ghz/2	USW43008V2	59	Computer	
661958	Laserjet 2430TN	CNGKC39380	59	Printer	black & white
661959	Laserjet 2430TN	CNGKC45150	59	Printer	black & white
661960	Laserjet 2430TN	CNGJD09283	59	Printer	black & white
661961	Laserjet 2430TN	CNGJD09286	59	Printer	black & white
661962	Laserjet 2430TN	CNGKC09290	59	Printer	black & white
661963	Laserjet 2430TN	CNGKC39805	59	Printer	black & white
661964	Laserjet 2430TN	CNGKC39256	59	Printer	black & white
661965	Laserjet 2430TN	CNGJB96489	59	Printer	black & white
661966	Laserjet 2430TN	CNGKC39255	59	Printer	black & white
661967	Laserjet 2430TN	CNGJC98110	59	Printer	black & white
661968	Laserjet 2430TN	CNGJB97692	59	Printer	black & white
661969	Laserjet 2430TN	CNGJC98184	59	Printer	black & white
661970	Laserjet 2430TN	CNGJC98188	59	Printer	black & white
661971	Laserjet 2430TN	CNGJC98180	59	Printer	black & white
661972	Laserjet 2430TN	CNGJC98069	59	Printer	black & white
661973	Laserjet 2430TN	CNGJC98182	59	Printer	black & white
661974	Laserjet 2430TN	CNGJC98185	59	Printer	black & white
661975	Laserjet 2430TN	CNGJC97968	59	Printer	black & white
661976	Laserjet 2430TN	CNGJB99418	59	Printer	black & white
661977	Laserjet 2430TN	CNGJC97964	59	Printer	black & white
661978	Laserjet 2430TN	CNGJC98186	59	Printer	black & white
661979	Laserjet 2430TN	CNGJB98753	59	Printer	black & white
661980	Laserjet 2430TN	CNGKB98754	59	Printer	black & white
661981	Laserjet 2430TN	CNGJC97548	59	Printer	black & white
661982	Laserjet 2430TN	CNGJB98755	59	Printer	black & white
661983	Laserjet 2430TN	CNGJB07305	59	Printer	black & white
661984	Laserjet 2430TN	CNGJB97663	59	Printer	black & white
661985	Laserjet 2430TN	CNGJB98749	59	Printer	black & white
661986	Laserjet 2430TN	CNGJB99339	59	Printer	black & white
661987	Laserjet 2430TN	CNGJB97263	59	Printer	black & white
661988	Laserjet 2430TN	CNGJB99336	59	Printer	black & white
661989	Laserjet 2430TN	CNGKC40778	59	Printer	black & white
661990	Laserjet 2430TN	CNGJB96916	59	Printer	black & white

661991	Laserjet 2430TN	CNGKB40275	59	Printer	black & white
661992	Laserjet 2430TN	CNGKC40900	59	Printer	black & white
661993	Laserjet 2430TN	CNGJB96709	59	Printer	black & white
661994	Laserjet 2430TN	CNGKB38865	59	Printer	black & white
661995	Laserjet 2430TN	CNGKB41448	59	Printer	black & white
661996	Laserjet 2430TN	CNGKB41444	59	Printer	black & white
661997	Laserjet 2430TN	CNGKB38808	59	Printer	black & white
661998	Laserjet 2430TN	CNGKB38821	59	Printer	black & white
661999	Laserjet 2430TN	CNGKC40908	59	Printer	black & white
662000	Laserjet 2430TN	CNGKC40903	59	Printer	black & white
662001	Laserjet 2430TN	CNGKC40904	59	Printer	black & white
662002	Laserjet 2430TN	CNGKC40906	59	Printer	black & white
662003	Laserjet 2430TN	CNGKC43240	59	Printer	black & white
662004	Laserjet 2430TN	CNGKC43430	59	Printer	black & white
662005	Laserjet 2430TN	CNGKC43259	59	Printer	black & white
662006	Laserjet 2430TN	CNGKC43060	59	Printer	black & white
662007	Laserjet 2430TN	CNGKC43422	59	Printer	black & white
662008	Laserjet 2430TN	CNGJD09101	59	Printer	black & white
662009	Laserjet 2430TN	CNGJD09212	59	Printer	black & white
662010	Laserjet 2430TN	CNGJD09105	59	Printer	black & white
662012	Laserjet 2430TN	CNGKC43247	59	Printer	black & white
662013	Laserjet 2430TN	CNGKC43242	59	Printer	black & white
662014	Laserjet 2430TN	CNGJD09201	59	Printer	black & white
662015	Laserjet 2430TN	CNGKB48289	59	Printer	black & white
662016	Laserjet 2430TN	CNGKC48802	59	Printer	black & white
662017	Laserjet 2430TN	CNGKB48288	59	Printer	black & white
662018	Laserjet 2430TN	CNGJF09338	59	Printer	black & white
662019	Laserjet 2430TN	CNGKC49939	59	Printer	black & white
662020	Laserjet 2430TN	CNGKB48283	59	Printer	black & white
662021	Laserjet 2430TN	CNGKB48278	59	Printer	black & white
662022	Laserjet 2430TN	CNGKC46365	59	Printer	black & white
662023	Laserjet 2430TN	CNGKC46018	59	Printer	black & white
662024	Laserjet 2430TN	CNGKB44521	59	Printer	black & white
662025	Laserjet 2430TN	CNGKB42840	59	Printer	black & white
662026	Laserjet 2430TN	CNGKB44516	59	Printer	black & white
662027	Laserjet 2430TN	CNGKC46010	59	Printer	black & white
662028	Laserjet 2430TN	CNGKB36817	59	Printer	black & white

662029	Laserjet 2430TN	CNGKC46015	59	Printer	black & white
662030	Laserjet 2430TN	CNGKB36836	59	Printer	black & white
662031	Laserjet 2430TN	CNGKB36838	59	Printer	black & white
662032	Laserjet 2430TN	CNGKB36849	59	Printer	black & white
662033	Laserjet 2430TN	CNGKC46017	59	Printer	black & white
662034	Laserjet 2430TN	CNGKB48649	59	Printer	black & white
662035	Laserjet 2430TN	CNGKC48794	59	Printer	black & white
662036	Laserjet 2430TN	CNGKC48803	59	Printer	black & white
662037	Laserjet 2430TN	CNGKB48282	59	Printer	black & white
662038	Laserjet 2430TN	CNGKC49928	59	Printer	black & white
662039	Laserjet 2430TN	CNGKC37178	59	Printer	black & white
662040	Laserjet 2430TN	CNGKC49933	59	Printer	black & white
662041	Laserjet 2430TN	CNGKC37172	59	Printer	black & white
662042	Laserjet 2430TN	CNGKC46141	59	Printer	black & white
662043	Laserjet 2430TN	CNGKC37177	59	Printer	black & white
662044	Laserjet 2430TN	CNGKC37176	59	Printer	black & white
662045	Laserjet 2430TN	CNGKC45881	59	Printer	black & white
662046	Laserjet 2430TN	CNGKC46152	59	Printer	black & white
662047	Laserjet 2430TN	CNGKC37174	59	Printer	black & white
662048	Laserjet 2430TN	CNGKC46063	59	Printer	black & white
662049	Laserjet 2430TN	CNGKC36086	59	Printer	black & white
662050	Laserjet 2430TN	CNGKC46148	59	Printer	black & white
662051	Laserjet 2430TN	CNGKC46139	59	Printer	black & white
662052	Laserjet 2430TN	CNGKC43515	59	Printer	black & white
662053	Laserjet 2430TN	CNGKC29313	59	Printer	black & white
662054	Laserjet 2430TN	CNGKB44861	59	Printer	black & white
662055	Laserjet 2430TN	CNGKC43516	59	Printer	black & white
662056	Laserjet 2430TN	CNGKC43449	59	Printer	black & white
662057	Laserjet 2430TN	CNGKC43445	59	Printer	black & white
662332	WKST: (RTS) COMPAQ D53 USW430011V				
662633	WKST: (RTS) COMPAQ D53 USW430011N				
662899	EVO D530 P4 2.8Ghz/2	USW4330C0C	59	Computer	
662900	EVO D530 P4 2.8Ghz/2	USW4330C0D	59	Computer	
663233	LASERJET 2300D	CNBHD36849	59	Printer	black & white
663235	WKST: (RTS) COMPAQ D53 USW430011T				
663429	Laserjet 2300D	CNBGH63073	59	Printer	black & white
663440	LASERJET 2300D	CNBGD60039	59	Printer	black & white

663442	Laserjet 2300D	CNBDG60044	59	Printer	black & white
663447	Laserjet 2300D	CNBDG62598	59	Printer	black & white
663536	WKST: (RTS) COMPAQ D53 USW430011Y				
667275	WKST: COMPAQ EVO D53C USW4230L87				
667308	Laserjet 2430TN	CNGKB77445	59	Printer	black & white
667309	Laserjet 2430TN	CNGKL82100	59	Printer	black & white
667310	Laserjet 2430TN	CNGKC50477	59	Printer	black & white
667311	Laserjet 2430TN	CNGKC50467	59	Printer	black & white
667312	Laserjet 2430TN	CNGKC50849	59	Printer	black & white
667313	Laserjet 2430TN	CNGKC50458	59	Printer	black & white
667314	Laserjet 2430TN	CNGKB49888	59	Printer	black & white
667315	Laserjet 2430TN	CNGKC50466	59	Printer	black & white
667316	Laserjet 2430TN	CNGKC50454	59	Printer	black & white
667317	Laserjet 2430TN	CNGKC50452	59	Printer	black & white
667318	Laserjet 2430TN	CNGKC50472	59	Printer	black & white
667319	Laserjet 2430TN	CNGKC50469	59	Printer	black & white
667320	Laserjet 2430TN	CNGKC50464	59	Printer	black & white
667321	Laserjet 2430TN	CNGKC50459	59	Printer	black & white
667322	Laserjet 2430TN	CNGKC33856	59	Printer	black & white
667323	Laserjet 2430TN	CNGKC21301	59	Printer	black & white
667324	Laserjet 2430TN	CNGKB60381	59	Printer	black & white
667325	Laserjet 2430TN	CNGKC22485	59	Printer	black & white
667326	Laserjet 2430TN	CNGKB33693	59	Printer	black & white
667328	Laserjet 2430TN	CNGKC15492	59	Printer	black & white
667329	Laserjet 2430TN	CNGKC33854	59	Printer	black & white
667330	Laserjet 2430TN	CNGKB33685	59	Printer	black & white
667331	Laserjet 2430TN	CNGKB21380	59	Printer	black & white
667332	Laserjet 2430TN	CNGKC22486	59	Printer	black & white
667333	Laserjet 2430TN	CNGKC15499	59	Printer	black & white
667334	Laserjet 2430TN	CNGKB49307	59	Printer	black & white
667335	Laserjet 2430TN	CNGKC50187	59	Printer	black & white
667336	Laserjet 2430TN	CNGKC49457	59	Printer	black & white
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690366	Laserjet 2430TN	CNGJD61779	59	Printer	black & white
690367	Laserjet 2430TN	CNGJD33870	59	Printer	black & white
690494	eOPTIPLEX 745/2.8	6CNDCC1	59	Computer	
690496	OPTIPLEX 745/2.8	7CNDCC1	59	computer	
690497	OPTIPLEX 745/2.8	BCNDCC1	59	computer	
690532	eOPTIPLEX 745/2.8	9XFCCC1	59	Computer	
690533	eOPTIPLEX 745/2.8	G1GCCC1	59	Computer	
690536	eOPTIPLEX 745/2.8	FZFCCC1	59	Computer	
690538	eOPTIPLEX 745/2.8	DXFCCC1	59	Computer	
690539	eOPTIPLEX 745/2.8	JYFCCC1	59	Computer	
690540	eOPTIPLEX 745/2.8	BZFCCC1	59	Computer	
690541	eOPTIPLEX 745/2.8	G0GCCC1	59	Computer	
690542	eOPTIPLEX 745/2.8	BYFCCC1	59	Computer	
690546	eOPTIPLEX 745/2.8	2ZFCCC1	59	Computer	
690547	eOPTIPLEX 745/2.8	11GCCC1	59	Computer	
690548	eOPTIPLEX 745/2.8	40GCCC1	59	Computer	
690550	eOPTIPLEX 745/2.8	61GCCC1	59	Computer	
690554	eOPTIPLEX 745/2.8	1YFCCC1	59	Computer	
690975	Laserjet 2430TN	CNGKC07579	59	Printer	black & white
690976	Laserjet 2430TN	CNGKB35815	59	Printer	black & white
690977	Laserjet 2430TN	CNGKB32819	59	Printer	black & white
690978	Laserjet 2430TN	CNGKC27012	59	Printer	black & white
690979	Laserjet 2430TN	CNGKC03061	59	Printer	black & white
690980	Laserjet 2430TN	CNGKC36256	59	Printer	black & white
690981	Laserjet 2430TN	CNDJB04936	59	Printer	black & white
690982	Laserjet 2430TN	CNGJF09261	59	Printer	black & white
690983	Laserjet 2430TN	CNGKB42903	59	Printer	black & white
690984	Laserjet 2430TN	CNGKC81385	59	Printer	black & white
690985	Laserjet 2430TN	CNGKB80723	59	Printer	black & white
690986	Laserjet 2430TN	CNGKB80593	59	Printer	black & white
690987	Laserjet 2430TN	CNGKB80725	59	Printer	black & white
690988	Laserjet 2430TN	CNGKB80708	59	Printer	black & white
691011	Laserjet 2430TN	CNGKB86097	59	Printer	black & white
691012	Laserjet 2430TN	CNGKC83140	59	Printer	black & white
691013	Laserjet 2430TN	CNGKB84777	59	Printer	black & white

691014	Laserjet 2430TN	CNGKB86098	59	Printer	black & white
691015	Laserjet 2430TN	CNGKB84769	59	Printer	black & white
691016	Laserjet 2430TN	CNGKB86105	59	Printer	black & white
691017	Laserjet 2430TN	CNGKB86114	59	Printer	black & white
691018	Laserjet 2430TN	CNGKB86096	59	Printer	black & white
691019	Laserjet 2430TN	CNGKC45643	59	Printer	black & white
691020	Laserjet 2430TN	CNGKC44553	59	Printer	black & white
691021	Laserjet 2430TN	CNGJF09344	59	Printer	black & white
691028	Laserjet 2430TN	CNGKB45269	59	Printer	black & white
691029	Laserjet 2430TN	CNGKB45267	59	Printer	black & white
691030	Laserjet 2430TN	CNGJD09319	59	Printer	black & white
691032	Laserjet 2430TN	CNGJF09342	59	Printer	black & white
691033	Laserjet 2430TN	CNGKC44971	59	Printer	black & white
691034	Laserjet 2430TN	CNGKC44926	59	Printer	black & white
691035	Laserjet 2430TN	CNGJF09275	59	Printer	black & white
691036	Laserjet 2430TN	CNGJF09346	59	Printer	black & white
691039	Laserjet 2430TN	CNGKB45280	59	Printer	black & white
691040	Laserjet 2430TN	CNGJF09341	59	Printer	black & white
691052	Laserjet 2430TN	CNGKB80636	59	Printer	black & white
691053	Laserjet 2430TN	CNGKC81340	59	Printer	black & white
691054	Laserjet 2430TN	CNGKB80632	59	Printer	black & white
691057	Laserjet 2430TN	CNGKB70866	59	Printer	black & white
691847	Laserjet 3005D	CND1F24086	59	Printer	black & white
691848	Laserjet 3005D	CND1F23922	59	Printer	black & white
691849	Laserjet 3005D	CND1D24076	59	Printer	black & white
691850	Laserjet 3005D	CND1D22233	59	Printer	black & white
691851	Laserjet 3005D	CND1D22226	59	Printer	black & white
691852	Laserjet 3005D	CND1D23739	59	Printer	black & white
691853	Laserjet 3005D	CND1D24085	59	Printer	black & white
691854	Laserjet 3005D	CND1D24087	59	Printer	black & white
691855	Laserjet 3005D	CND1D22164	59	Printer	black & white
691856	Laserjet 3005D	CND1D24072	59	Printer	black & white
691857	Laserjet 3005D	CND1F24078	59	Printer	black & white
691858	Laserjet 3005D	CND1D22236	59	Printer	black & white
691859	Laserjet 3005D	CND1D24078	59	Printer	black & white
691860	Laserjet 3005D	CND1D24021	59	Printer	black & white
691862	Laserjet 3005D	CND1F23924	59	Printer	black & white

691863	Laserjet 3005D	CND1D23923	59	Printer	black & white
691864	Laserjet 3005D	CND1D22163	59	Printer	black & white
691865	Laserjet 3005D	CND1D22162	59	Printer	black & white
691866	Laserjet 3005D	CND1F24068	59	Printer	black & white
691867	Laserjet 3005D	CND1D22166	59	Printer	black & white
691868	Laserjet 3005D	CND1D23932	59	Printer	black & white
691869	Laserjet 3005D	CND1F24119	59	Printer	black & white
691870	Laserjet 3005D	CND1F24079	59	Printer	black & white
691871	Laserjet 3005D	CND1D22161	59	Printer	black & white
691872	Laserjet 3005D	CND1D24074	59	Printer	black & white
691873	Laserjet 3005D	CND1D23908	59	Printer	black & white
691874	Laserjet 3005D	CND1D23933	59	Printer	black & white
691875	Laserjet 3005D	CND1D22160	59	Printer	black & white
691876	Laserjet 3005D	CND1F23521	59	Printer	black & white
691877	Laserjet 3005D	CND1D22234	59	Printer	black & white
691878	Laserjet Printer 3005D	CND1F22035	59	Printer	black & white
691879	Laserjet 3005D	CND1D22165	59	Printer	black & white
691880	Laserjet 3005D	CND1F24080	59	Printer	black & white
691881	Laserjet 3005D	CND1D24620	59	Printer	black & white
691882	Laserjet 3005D	CND1C02116	59	Printer	black & white
691883	Laserjet 3005D	CND1D24383	59	Printer	black & white
691884	Laserjet 3005D	CND1C02122	59	Printer	black & white
691885	Laserjet 3005D	CND1C02636	59	Printer	black & white
691886	Laserjet 3005D	CND1F24178	59	Printer	black & white
698413	Laptop Latitude D530	5QMYZF1	59	Laptop	
698414	Laptop Latitude D530	CQMYZF1	59	Laptop	
698415	Laptop Latitude D530	6QMYZF1	59	Laptop	
698416	Laptop Latitude D530	2QMYZF1	59	Laptop	
698417	Laptop Latitude D530	GQMYZF1	59	Laptop	
698418	Laptop Latitude D530	JPMYZF1	59	Laptop	
698419	Laptop Latitude D530	1RMYZF1	59	Laptop	
698420	Laptop Latitude D530	1QMYZF1	59	Laptop	
698421	Laptop Latitude D530	9QMYZF1	59	Laptop	
698422	Laptop Latitude D530	JQMYZF1	59	Laptop	
698437	Laserjet 3005D	CNJ1D62685	59	Printer	black & white
698438	Laserjet 3005D	CNJ1D61297	59	Printer	black & white
698439	Laserjet 3005D	CNJ1D61294	59	Printer	black & white

698440	Laserjet 3005D	CNJ1D62690	59	Printer	black & white
698441	Laserjet 3005D	CNJ1D62692	59	Printer	black & white
698442	Laserjet 3005D	CNJ1D62689	59	Printer	black & white
698443	Laserjet 3005D	CNJ1F64267	59	Printer	black & white
698444	Laserjet 3005D	CNJ1F67610	59	Printer	black & white
698445	Laserjet 3005D	CNJ1D61055	59	Printer	black & white
698446	Laserjet 3005D	CNJ1F61303	59	Printer	black & white
698447	Laserjet 3005D	CNJ1F61318	59	Printer	black & white
698448	Laserjet 3005D	CNJ1D61053	59	Printer	black & white
698449	Laserjet 3005D	CNJ1F61315	59	Printer	black & white
698450	Laserjet 3005D	CNJ1D62687	59	Printer	black & white
698451	Laserjet 3005D	CNJ1F61309	59	Printer	black & white
698452	Laserjet 3005D	CNJ1D61039	59	Printer	black & white
698453	Laserjet 3005D	CNJ1D61052	59	Printer	black & white
698454	Laserjet 3005D	CNJ1F61312	59	Printer	black & white
698455	Laserjet 3005D	CNJ1F61308	59	Printer	black & white
698456	Laserjet 3005D	CNJ1D61293	59	Printer	black & white
698656	Laserjet P4515N	CNDY324581	59	Printer	black & white
698734	Laptop Latitude D530	4KWH3H1	59	Laptop	
698735	Laptop Latitude D530	2KWH3H1	59	Laptop	
698736	Laptop Latitude D530	9JWH3H1	59	Laptop	
698737	Laptop Latitude D530	FKWH3H1	59	Laptop	
698738	Laptop Latitude D530	FJWH3H1	59	Laptop	
698739	Laptop Latitude D530	3JWH3H1	59	Laptop	
698740	Laptop Latitude D530	5JWH3H1	59	Laptop	
698741	Laptop Latitude D530	9KWH3H1	59	Laptop	
698742	Laptop Latitude D530	7JWH3H1	59	Laptop	
698743	Laptop Latitude D530	CKWH3H1	59	Laptop	
698744	Laptop Latitude D530	6KWH3H1	59	Laptop	
698745	Laptop Latitude D530	BJWH3H1	59	Laptop	
698746	Laptop Latitude D530	HJWH3H1	59	Laptop	
698747	Laptop Latitude D530	8JWH3H1	59	Laptop	
698748	Laptop Latitude D530	1JWH3H1	59	Laptop	
701313	Laptop Latitude D520	5MVHxD1	59	Laptop	
701314	Laptop Latitude D520	3MVHxD1	59	Laptop	
701315	Laptop Latitude D520	BLVHxD1	59	Laptop	
701316	Laptop Latitude D520	2LVHxD1	59	Laptop	

701317	Laptop Latitude D520	6LVHXD1	59	Laptop
701318	Laptop Latitude D520	4LVHXD1	59	Laptop
701319	Laptop Latitude D520	3LVHXD1	59	Laptop
701320	Laptop Latitude D520	GKVHXD1	59	Laptop
701321	Laptop Latitude D520	HLVHXD1	59	Laptop
701322	Laptop Latitude D520	8LVHXD1	59	Laptop
701323	Laptop Latitude D520	CLVHXD1	59	Laptop
701324	Laptop Latitude D520	7LVHXD1	59	Laptop
701325	Laptop Latitude D520	JKVHXD1	59	Laptop
701326	Laptop Latitude D520	5LVHXD1	59	Laptop
701327	Laptop Latitude D520	4MVHXD1	59	Laptop
701328	Laptop Latitude D520	HKVHXD1	59	Laptop
701329	Laptop Latitude D520	8FVHXD1	59	Laptop
701330	Laptop Latitude D520	9FVHXD1	59	Laptop
701331	Laptop Latitude D520	7FVHXD1	59	Laptop
701332	Laptop Latitude D520	CFVHXD1	59	Laptop
701333	Laptop Latitude D520	BFVHXD1	59	Laptop
701334	Laptop Latitude D520	6FVHXD10	59	Laptop
701335	Laptop Latitude D520	DLVHXD1	59	Laptop
701336	Laptop Latitude D520	9LVHXD1	59	Laptop
701337	Laptop Latitude D520	1LVHXD1	59	Laptop
701338	Laptop Latitude D520	7MVHXD1	59	Laptop
701339	Laptop Latitude D520	JLVHXD1	59	Laptop
701340	Laptop Latitude D520	FLVHXD1	59	Laptop
701341	Laptop Latitude D520	2MVHXD1	59	Laptop
701342	Laptop Latitude D520	6MVHXD1	59	Laptop
705699	DC7900 E7400/2.8Ghz	MXL942098N		14-TSD BASEMENT
705700	DC7900 E7400/2.8Ghz	MXL942099J		14-TSD BASEMENT
705701	DC7900 E7400/2.8Ghz	MXL9420990		14-TSD BASEMENT
705702	DC7900 E7400/2.8Ghz	MXL942098H		14-TSD BASEMENT
705703	DC7900 E7400/2.8Ghz	MXL942098F		14-TSD BASEMENT
705704	DC7900 E7400/2.8Ghz	MXL942098D		14-TSD BASEMENT
705705	DC7900 E7400/2.8Ghz	MXL942099H		14-TSD BASEMENT
705706	DC7900 E7400/2.8Ghz	MXL942098W		14-TSD BASEMENT
705707	DC7900 E7400/2.8Ghz	MXL9420995		14-TSD BASEMENT
705708	DC7900 E7400/2.8Ghz	MXL942098M		14-TSD BASEMENT
705709	DC7900 E7400/2.8Ghz	MXL942098Z		14-TSD BASEMENT

705710	DC7900	E7400/2.8Ghz	MXL942098L	14-TSD BASEMENT
705711	DC7900	E7400/2.8Ghz	MXL942098V	14-TSD BASEMENT
705712	DC7900	E7400/2.8Ghz	MXL942098X	14-TSD BASEMENT
705713	DC7900	E7400/2.8Ghz	MXL942098R	14-TSD BASEMENT
705714	DC7900	E7400/2.8Ghz	MXL942098T	14-TSD BASEMENT
705715	DC7900	E7400/2.8Ghz	MXL942098Y	14-TSD BASEMENT
705716	DC7900	E7400/2.8Ghz	MXL9420997	14-TSD BASEMENT
705717	DC7900	E7400/2.8Ghz	MXL942099F	14-TSD BASEMENT
705718	DC7900	E7400/2.8Ghz	MXL9420999	14-TSD BASEMENT
705719	DC7900	E7400/2.8Ghz	MXL9420992	14-TSD BASEMENT
705720	DC7900	E7400/2.8Ghz	MXL942099G	14-TSD BASEMENT
705721	DC7900	E7400/2.8Ghz	MXL942098G	14-TSD BASEMENT
705722	DC7900	E7400/2.8Ghz	MXL9420998	14-TSD BASEMENT
705723	DC7900	E7400/2.8Ghz	MXL942098Q	14-TSD BASEMENT
705724	DC7900	E7400/2.8Ghz	MXL942099K	14-TSD BASEMENT
705725	DC7900	E7400/2.8Ghz	MXL942098P	14-TSD BASEMENT
705726	DC7900	E7400/2.8Ghz	MXL942099B	14-TSD BASEMENT
705727	DC7900	E7400/2.8Ghz	MXL9420993	14-TSD BASEMENT
705728	DC7900	E7400/2.8Ghz	MXL942098S	14-TSD BASEMENT
705729	DC7900	E7400/2.8Ghz	MXL942099L	14-TSD BASEMENT
705730	DC7900	E7400/2.8Ghz	MXL9420996	14-TSD BASEMENT
705731	DC7900	E7400/2.8Ghz	MXL942098K	14-TSD BASEMENT
705732	DC7900	E7400/2.8Ghz	MXL942099N	14-TSD BASEMENT
705733	DC7900	E7400/2.8Ghz	MXL9420991	14-TSD BASEMENT
705734	DC7900	E7400/2.8Ghz	MXL942099M	14-TSD BASEMENT
705735	DC7900	E7400/2.8Ghz	MXL9420994	14-TSD BASEMENT
705736	DC7900	E7400/2.8Ghz	MXL942098J	14-TSD BASEMENT
705737	DC7900	E7400/2.8Ghz	MXL942099D	14-TSD BASEMENT
705738	DC7900	E7400/2.8Ghz	MXL942099C	14-TSD BASEMENT
705799	B/W PRNT:	HP LASERJET F CNR1D12848		14-TSD BASEMENT
705800	B/W PRNT:	HP LASERJET F CNR1B12063		14-TSD BASEMENT
705801	B/W PRNT:	HP LASERJET F CNR1C12042		14-TSD BASEMENT
705802	B/W PRNT:	HP LASERJET F CNR1B12008		14-TSD BASEMENT
705803	B/W PRNT:	HP LASERJET F CNR1D12917		14-TSD BASEMENT
705804	B/W PRNT:	HP LASERJET F CNR1B12054		14-TSD BASEMENT
705805	B/W PRNT:	HP LASERJET F CNR1D12347		14-TSD BASEMENT
705806	B/W PRNT:	HP LASERJET F CNR1B12009		14-TSD BASEMENT

705807 B/W PRNT: HP LASERJET FCNR1B12055	14-TSD BASEMENT
705808 B/W PRNT: HP LASERJET FCNR1D12915	14-TSD BASEMENT
705809 B/W PRNT: HP LASERJET FCNR1C11645	14-TSD BASEMENT
705810 B/W PRNT: HP LASERJET FCNR1B11995	14-TSD BASEMENT
705811 B/W PRNT: HP LASERJET FCNR1B12059	14-TSD BASEMENT
705812 B/W PRNT: HP LASERJET FCNR1B12064	14-TSD BASEMENT
705813 B/W PRNT: HP LASERJET FCNR1B12060	14-TSD BASEMENT
705814 B/W PRNT: HP LASERJET FCNR1B12062	14-TSD BASEMENT
705815 B/W PRNT: HP LASERJET FCNT1B03190	14-TSD BASEMENT
705816 B/W PRNT: HP LASERJET FCNT1B03016	14-TSD BASEMENT
705817 B/W PRNT: HP LASERJET FCNR1B12322	14-TSD BASEMENT
705818 B/W PRNT: HP LASERJET FCNT1C01003	14-TSD BASEMENT
705819 B/W PRNT: HP LASERJET FCNT1B03180	14-TSD BASEMENT
705820 B/W PRNT: HP LASERJET FCNT1C00210	14-TSD BASEMENT
705821 B/W PRNT: HP LASERJET FCNT1B02540	14-TSD BASEMENT
705822 B/W PRNT: HP LASERJET FCNT1B02529	14-TSD BASEMENT
705823 B/W PRNT: HP LASERJET FCNT1B00776	14-TSD BASEMENT

Division	Device	Mes #	Custodian #	Contact
TSD/Telecom	W/S	615675	233	Joe Harris
TSD/BSD/SS	Printer	637577	241	Suzane Moses
TSD/Telecom	W/S	643831	233	Joe Harris
TSD/BSD/SS	Laptop	643954	241	Mike Shields
TSD/BSD/SS	Laptop	643955	241	Mike Shields
TSD/BSD/SS	W/S	644114	241	Suzane Moses
TSD/BSD/SS	W/S	644128	241	Mike Shields
TSD/BSD/SS	W/S	644131	241	Mike Shields
TSD/BSD/SS	W/S	644141	241	Suzane Moses
TSD/BSD/SS	W/S	644158	241	Mike Shields
TSD/BSD/SS	W/S	644167	241	Mike Shields
TSD/BSD/SS	W/S	644170	241	Mike Shields
TSD/BSD/SS	W/S	644188	241	Mike Shields
TSD/BSD/SS	W/S	644201	241	Suzane Moses
TSD/BSD/SS	W/S	644206	241	Suzane Moses
TSD/BSD/SS	W/S	644258	241	Suzane Moses
TSD/BSD/SS	W/S	644262	241	Suzane Moses
TSD/BSD/SS	W/S	644263	241	Suzane Moses
TSD/Telecom	W/S	644293	233	Joe Harris
TSD/BSD/SS	W/S	644294	241	Suzane Moses
TSD/BSD/SS	Printer	644716	241	Suzane Moses
TSD/BSD/SS	W/S	649709	241	Suzane Moses
TSD/BSD/SS	W/S	649713	241	Mike Shields
TSD/Telecom	Printer	653371	233	Joe Harris
TSD/BSD/SS	Printer	661963	241	Mike Shields
TSD/BSD/SS	Printer	661964	241	Mike Shields
TSD/BSD/SS	Printer	661969	241	Mike Shields
TSD/BSD/SS	Printer	661980	241	Mike Shields
TSD/BSD/SS	Printer	661996	241	Mike Shields
TSD/BSD/SS	Printer	661997	241	Mike Shields
TSD/BSD/SS	Printer	662002	241	Mike Shields
TSD/BSD/SS	Printer	662006	241	Mike Shields
TSD/BSD/SS	Printer	662007	241	Mike Shields
TSD/BSD/SS	W/S	663126	241	Mike Shields
TSD/BSD/SS	W/S	663128	241	Mike Shields
TSD/BSD/SS	W/S	663129	241	Mike Shields

TSD/BSD/SS	W/S	663130	241	Mike Shields
TSD/BSD/SS	W/S	663133	241	Mike Shields
TSD/BSD/SS	Printer	663285	241	Suzane Moses
TSD/Telecom	Printer	663429	233	Joe Harris
TSD/Telecom	W/S	663747	233	Joe Harris
TSD/BSD/SS	W/S	672497	241	Suzane Moses
TSD/BSD/SS	W/S	672502	241	Suzane Moses
TSD/BSD/SS	W/S	672503	241	Suzane Moses
TSD/BSD/SS	Printer	677785	241	Mike Shields
TSD/BSD/SS	Printer	690372	241	Suzane Moses
TSD/BSD/SS	W/S	690748	241	Mike Shields
TSD/BSD/SS	W/S	690749	241	Mike Shields
TSD/BSD/SS	W/S	690755	241	Mike Shields
TSD/Telecom	W/S	690756	233	Joe Harris
TSD/BSD/SS	W/S	690763	241	Mike Shields
TSD/BSD/SS	W/S	690792	241	Mike Shields
TSD/BSD/SS	W/S	690809	241	Mike Shields
TSD/BSD/SS	W/S	690817	241	Mike Shields
TSD/BSD/SS	W/S	690822	241	Mike Shields
TSD/Telecom	W/S	690825	233	Joe Harris
TSD/BSD/SS	W/S	690826	241	Mike Shields
TSD/Telecom	W/S	690828	233	Joe Harris
TSD/BSD/SS	W/S	690834	241	Mike Shields
TSD/BSD/SS	W/S	698130	241	Suzane Moses
TSD/BSD/SS	W/S	698139	245	Mike Shields
TSD/BSD/SS	W/S	698140	245	Mike Shields
TSD/BSD/SS	W/S	698142	245	Mike Shields

MES	Description	Serial	Division	Class	Subclass
691667	WKS: Dell OPTIPLEX 745	D03DWC1	43	Computer	
691645	WKS: Dell OPTIPLEX 745	243DWC1	43	Computer	
691674	WKS: Dell OPTIPLEX 745	4W2DWC1	43	Computer	

TxDOT-DMV MOU

ATTACHMENT C

EQUIPMENT

Attachment C - EOS Equipment to DMV.xls

3510-G	Pickup	1996 Ford
3267-F	Van	1997 Dodge
19E	Sedan	2007 Toyota Prius
20-E	Sedan	2007 Toyota Prius
27-E	Sedan	2007 Toyota Prius
34-E	Sedan	2007 Toyota Prius
284-D	Sedan	1999 Dodge Intrepid
358-D	Sedan	2001 Chevrolet Malibu
360-D	Sedan	2001 Chevrolet Malibu
361-D	Sedan	2001 Chevrolet Malibu
363-D	Sedan	2001 Chevrolet Malibu
365-D	Sedan	2001 Chevrolet Malibu
372-D	Sedan	2001 Chevrolet Malibu
373-D	Sedan	2001 Chevrolet Malibu
375-D	Sedan	2001 Chevrolet Malibu
376-D	Sedan	2001 Chevrolet Malibu
378-D	Sedan	2001 Chevrolet Malibu
380-D	Sedan	2001 Chevrolet Malibu
382-D	Sedan	2001 Chevrolet Malibu
383-D	Sedan	2001 Chevrolet Malibu
384-D	Sedan	2001 Chevrolet Malibu
385-D	Sedan	2001 Chevrolet Malibu
387-D	Sedan	2001 Chevrolet Malibu
390-D	Sedan	2001 Chevrolet Malibu
391-D	Sedan	2001 Chevrolet Malibu
392-D	Sedan	2001 Chevrolet Malibu
409-D	Sedan	2002 Toyota Prius
411-D	Sedan	2004 Toyota Prius
444-D	Sedan	2004 Toyota Prius
3254-G	Van	2001 Dodge
3265-G	Van	2001 Dodge
3432-G	SUV	1996 Jeep Cherokee
3434-G	SUV	1996 Jeep Cherokee
3437-G	SUV	1996 Jeep Cherokee
3961-G	SUV	1997 Jeep Cherokee
4028-F	SUV	1994 Jeep Cherokee
4094-J	SUV	2006 Ford Escape
4981-J	SUV	2006 Ford Escape
5248-F	SUV	1995 Jeep Cherokee
5643-J	SUV	2008 Ford Escape
5648-J	SUV	2008 Ford Escape
5656-J	SUV	2007 Chevrolet Suburban
5692-F	SUV	1996 Jeep Cherokee

TxDOT-DMV MOU

ATTACHMENT D

CONTRACTS

Attachment D - Clientscontracts.xls

City Name

City of Austin

City of Baytown

City of Diboll

City of El Paso

City of Houston

City of Humble

City of Jersey Village

City of Lufkin

City of Socorro

Town of Horizon City

County Name

Dallas County
Ector County
El Paso County
Fort Bend County
Harris County
Kaufman County
Llano County

Current Vendors

ACE State and Local Solutions
Allstate Ins. Co.
City of Fort Worth - Municipal Courts
City of Houston - Municipal Courts
Customer Contract Inc.
Dallas Computer Service
Defensive Driving.Com
Dominion Enterprises
Experian Information Solutions Inc.
Freeman Publishers Inc.
Global 360 BGS, Inc.
Harris County Toll Roads Authority
HDI Solutions c/o Insure-Rite, Inc.
Household Drivers Report
Houston Galveston Area Council
I S Holdings LLC
IBM-Tape Library for AAMVNET
Information, Inc.
Insurance Technologies Corporation
KMB Statistics, LLC
National Recall & Data Services Inc.
North Texas Tollway Authority
QuickQuote Inc.
R L Polk & Company
Real Comp
Texas Department of Public Safety*
The Service Bureau
Texas Commisison on Environmental Quality
U. S. Interactive Communications, LP

* Does not have a contract w/TxDOT

COMPANY NAME

American Traffic Solutions
Attorney General
Auto Tag of America Inc.
CitiFinancial Auto
City of Arlington, Finance Department, Municipal Court
Austin Municipal Court - City of Austin
City of Brownsville
City of El Paso
City of Midland Municipal Court
City of Tyler Municipal Court
Dallas County
Dallas Ft Worth International Airport
Data Ticket Inc., dba MSB Parking
Ector County
El Paso County Domestic Relations
Enforcement Technology Inc.
Fort Worth Municipal Court
G C Services Limited Partnership
General Systems Solutions, Inc. (d/b/a TriVIN)
Gila Corp
Global 360 Inc.
H E Butt Grocery
Law Enforcement Systems Inc.
Llano County
Market Information Services of America, Inc.
Neubus, Inc.
Progressive Financial Services Inc.
S. R. Beard & Associates LLC
Tarleton State University Police Department
The Texas Natural Resource Conservation Commission (TNRCC)
Traffipax Inc.
TxDOT Travel Division
The University of Texas at Austin Parking and Transportation Services
The University of Texas at San Antonio Parking and Transportation Services
The University of Texas Southwestern Medical Center at Dallas
The University of Texas at El Paso Police Department

Company Name

1st Community FCU
Addison Avenue Federal Credit Union
Affinity FCU
America's Credit Union
Bank of Oklahoma NA
Benchmark Federal Credit Union
Bethpage Federal Credit Union
Campus USA Credit Union
Capital One Auto Finance
Chevron FCU
Employees Credit Union
Franklin Capital Corp & Franklin Templeton Bank and Trust
Honda FCU TX
HSBC Bank Nevada National Association
JPMorgan Chase NA
Key Equipment Finance, Inc.
Medallion Bank
Northwest Federal Credit Union
Pentagon Federal Credit Union
Premier America Credit Union
Realtors Federal Credit Union
Southwest 66 Credit Union
Spectrum Federal Credit Union
Stanford Federal Credit Union
TwinStar Credit Union
USAA Federal Savings Bank

COMPANY NAME	COMPANY ID
121 Towing	WB84500
1st Choice Auto Auction	W1DLI00
1st Choice Auto Sales	W3OC800
1st Choice Wrecker	WA11800
1st Community Credit Union	WA51500
1st Community Federal Credit Union	WB64300
24 Hour Wrecker Service	W8T2F00
24/7 Towing and Wrecker Service	WA91200
3925 Partners LTD dba Mike Brown Ford Chrysler Ford	W66O400
3-D Towing and Auto Transport Inc.	WB06600
3M Company	W2JE800
4 A's Enterprises Inc	WA25400
4L & A Auto Repair	WA88300
7-H Auto Ranch	WB68500
A & A Storage	W1N5600
A & A Wrecker & Recovery LLC	WA01100
A & B Towing	WA30500
A & D 24 Hour Towing & Recovery	WB13000
A & E Auto Group LLC	WB70100
A & E Wrecker Service Inc	W1WIR00
A & G Automotive	WB61200
A & H Wrecker Service	W902400
A & K Towing	W7ZG300
A & M Automotive	WA93300
A A Wrecker Service	W4MY300
A Alba Inc	W53MR00
A Allnite Storage	W5CJC00
A C Collins Ford Inc	W4LFD00
A. C. Towing & Transport Service	WB69200
A/P Recovery Services	WB45700
A+ Federal Credit Union	W9K9S00
A-1 Auto Broker Inc.	WB72800
A-1 Auto Title Services	WB86200
A-1 Wrecker and Storage	WB59700
A-1 Wrecker Service	WA83300
AA Wrecker Service	W9HRQ00
AAA Lonestar Tranmissions #2	WA96700
AAA Person to Person Listing DBA PPL Motor Homes	WB18300
AAA Texas County Mutual Insurance Company	WB55100
AAA Texas Interinsurance Exchange	WA89600
A-Asap Quick Towing	W947400
AB Wrecker Service Inc	W7TSZ00
ABC Auto Storage	W046A00
ABC Towing	WB82100
ABC Wrecker Service Inc	WA77700
ABI Wreckers of Tomball	W2P2000
Abilene Christian University	W6M9Z00
ABM Security	WA63800
Abrego Towing & Storage LLC	WB16700
ABS National Auto Services, Inc	WA86300
Absolute Towing	WB02000

Absolute Towing & Recovery L.L.C.	WB01400
Access Ford LTD	WA21800
Accurate Auto Titles	WB50500
Accu-Source Inc	W25QZ00
Ace Adjusters Inc	WA33400
ACE of Galveston Wrecker Svc.	W1YKE00
ACE- USA Casualty Claims	W7JGB00
Ace Wrecker Service Inc. dba Ray's Wrecker	W14VP00
Across Texas Recovery LLC	W6A5X00
ACSS	WB18400
Action Automotive & Wrecker	WB43000
Action City Wrecker Service	W1T3F00
Action Wrecker Service	W7HLC00
Action Wrecker Service	WB70700
AD Wrecker Service Inc.	W10QW00
Addison Kelley's General Auto Adjusters	W5ULP00
ADESA Austin	W411M00
Adesa Dallas Auto Auction	W8P3S00
Adesa Houston	W8F4800
ADESA Impact Texas, LLC dba ADESA Impact	WB17900
ADESA San Antonio	W5ADQ00
Adjusters Inc.	W4CH200
Administaff Holdings	WB62700
Adnoh Inc. dba Howdy Honda	W0BEO00
Advanced Case Solutions	WB83500
Advanced Micro Devices Inc	W2M2P00
Advanced Recovery Solutions of San Antonio	WB41200
Advanced Towing	W417Y00
Advanced Towing & Recovery	W9SDJ00
Advancial Federal Credit Union	WA36600
Advantage Towing & Recovery	WB54200
AFC Dallas	WA21000
AFC, LLC	WB48900
Affordable Towing & Recovery	WA50000
Aguirre-Pilgrim Enterprises, LLC	WB61000
Airline Auto Storage	WB88800
Airport Gulf Towing and Recovery	W11HC00
Al Meyer Ford Inc	W0RQG00
Al Willeford Chevrolet, Inc.	WB59900
Alamo Auto Storage	WB49400
Alamo City Recovery	W9UCM00
Alamo Cycle-Plex	W6GWD00
Alamo Financial	WA82700
Alamo Toyota Inc.	W6RYJ00
Alamo Wrecker Service Inc.	WB02800
Alcoa World Alumina LLC	WA27500
Aldape Auto Sales & Service	W1ORZ00
Alianza Ins. Auto S.	WB30300
All American Buick Pontiac	WA50300
All American Chevrolet of Midland	WA11500
All American Chevrolet of Odessa	WA01600
All American Chevrolet of San Angelo	W1CGZ00

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All American CJD Autoplex	W1GBH00
All American CJD of Odessa	W9HHB00
All American Dodge Hyundai of Midland	WA00100
All Metal Recycling	WA45200
All Star Chevrolet	WB05600
All Star Enterprises	WA35200
All Star Ford Mercury Inc	W5C4E00
All Star Isuzu LTD	WA65700
All Star Towing	WB49600
All Star Towing	WB78000
All Star Towing & Storage Inc.	WB35300
All Texas Towing	W951U00
All Valley Towing	WB21300
All Valley Wide Towing	WB18500
Allan's Wrecker Service Inc	W2WFC00
Allegience Bank Texas	WB84700
Allen Independent School District	W7L0300
Allen Samuels Alliance Dodge Inc	WA16000
Allen Samuels Austin Dodge Inc.	WA13900
Allen Samuels Bay Chevrolet	W9XFF00
Allen Samuels Chevrolet	W2WQ200
Allen Samuels Chevrolet Inc	W6QQB00
Allen Samuels Chrysler Plymouth Jeep	W96Q400
Allen Samuels Dodge	WB52400
Allen Samuels Dodge Inc	W2FPB00
Allen Samuels Katy Dodge dba Allen Samuels Dodge	W7BXF00
Allens Body Shop	W7YLI00
Alliance Adjusters Inc	WB24400
Alliance Chevrolet/Mazda	WA96200
Alliance Towing & Recovery	W452T00
Allied Finance Adjusters/Texas Auto Recovery	W4Q5H00
Allright Central Parking Corporation	WA04200
Allstar Mazda Inc. dba Legend Mazda	W75VZ00
Allstate Adjusters Inc	W5W6W00
Allstate Collision Center Inc	W0AL400
Allways Storage	WB03100
Alpha & Omega Insurance	WA22500
Alsco of Stephenville	WB84300
Alsco-National Assignment Center	WB76900
Alternative Risk Consulting, LLC	WB77200
Alvin Motorcars Ltd. dba Ron Carter Toyota	WB45600
Amarillo College Campus Police Department	W2ETN00
Amarillo Motors -F LTD dba Gene Messer Ford of Ama	W945L00
Amarillo National Bank	WB61900
Amazon Auto Sales	WB43100
AMC Auto Title Services	WB66100
Amegy Bank	WB64800
America Eagle Auto Storage	WA45600
America First Insurance	WA17600
American Agencies General Agency	W5KJC00
American Auto Brokers	WB44000
American Auto Storage	W47F900

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American Lenders of Mesquite	WB79800
American Lenders Service Company of Amarillo	W44Z300
American Lenders Service Company of Corpus Christi	W13TR00
American Lenders Service Company of Harlingen	W3UAN00
American Lenders Service Company of Lubbock	W7AG700
American Lenders Service Company of Odessa	W077L00
American Lenders Service Company of Rockdale	W7XWU00
American Pre-Owned Auto Sales LLC	WB80200
American Safety Council Inc.	WB42700
American Southwest Insurance	W9IAG00
American Towing	WB16100
American Wrecker of Pearland	WA43200
America's Auto Auction Central Texas	WB85900
Americas Auto Auction Company	W6PFL00
Americas Auto Auction North Houston	W8S1600
America's Credit Union	W3LIG00
Americredit Financial Service	W5CLX00
Amerika Multiservice	WB28900
Amey's Wrecker Service	WA84300
AMH Motors	WA23800
Ami Park Plaza Hospital	W9SZ300
Amica Mutual Insurance Co	W5JC000
Amica Mutual Insurance Company Dallas	WB02100
Anchor Auto Storage	W88HH00
Ancira Eagle Pass Ford Mercury	W57FV00
Ancira Ford Mercury	W6W7900
Ancira GMC Trucks & Motorhomes, Inc.	W2TQM00
Ancira Motor Co	W2XEQ00
Ancira Nissan	W96EH00
Ancira Travel Villa	W870900
Ancira VW Subaru Kia	W57CB00
Ancira Winton Chev Inc	W300200
Anderson County Tax Assessor Collector	YA97600
Anderson Ford Mercury	W018A00
Anderson Recovery	WA89500
Angel's Wrecker Service	W2B0K00
Angleton Auto Center	WB11400
ANJ Auto Title	W14VT00
Anthony's Auto Sales	W57M700
Antonios Auto Sales	WB47700
Apollo Delivery & Wrecker Service Inc	W2KI700
Apollo Towing	W9HSW00
Appel Ford-Mercury Inc	W9Y4J00
Appel Motors Inc	W4QOF00
Apple Sport Imports	WB08300
Apple Towing Company	W9G9R00
Applied Materials	W2Q9Z00
AppOne Inc.	WB37400
Appraisal Services of Houston	WA96600
ARA Recovery	W8BHR00
Aransas County Tax Assessor Collector	Y9EUU00
Area 5 Vehicle Storage	W9ERQ00

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Arens, Inc DBA Arens Services	WB08000
Arlington County Treasurer	W3D6800
Arlington Federal Credit Union	W179I00
A-Rod LP dba Alex Rodriguez	WA84400
ARQ Enterprises Inc dba ATX VIP Towing Service	WB66500
Arrow Ford Inc	W4QN200
Arrow Truck Sales	WB59600
ARS	WA56000
ASAP Account Service	W4Z2800
Asset Recovery Bureau	WB39700
Asset Management and Recovery	WB84400
Associated Automotive Inc	W2DSH00
Associated Credit Union of Texas	WB63800
Assured Towing	W9LX900
Atascosa CPDJE LTD	W1H2X00
Atiya Title Service	WB76700
Atkinson Automotive	WB04600
Atlantic Industrial Services Inc.	WB58900
Atlas Body Shop	WA74700
Atlas Towing & Storage	WA62000
Atlasst Title Service LLP	WA58200
Atzenhoffer Chevrolet Co Inc	W2X7800
Aus-Tex Body & Frame Inc	W61J200
Austin Autoweb LLC	WB43200
Austin Chevrolet Inc dba Munday Chevrolet	W9QFF00
Austin Express Auto Sales	W1KVC00
Austin Infiniti	W7VDU00
Austin Subaru	WB74700
Austin Telco FCU	W7A0N00
Austin Wrecker	W7XFA00
Auto Access LTD	WA03600
Auto Company of Dallas LLC	WB45800
Auto Connection USA LLC	WB21700
Auto Data Direct Inc	WB42100
Auto Frame & Body Works Inc	WA66200
Auto Group of SA LTD	WA83000
Auto Lien & Title Company	WB04800
Auto Mart	WB21900
Auto One Acceptance Corporation	W4LB200
Auto P.I. Used Car Inspections	W7Q2J00
Auto Resolution Center - MetLife Auto & Home	WB26700
Auto Showplace	WB46000
Auto Title Service	W4TZV00
Auto Title Service - Harlingen	WB22200
Auto Titles Plus Notary	W8U7800
Auto Titulos Cop1	WB74400
Auto Titulos de Texas	WA52700
Auto USA LTD	W92GQ00
Auto Yard	W5D3800
AutoBahn Imports Inc	W9AP900
Autobank Financial Services LLC	WB52200
Autobody Specialties Central Texas LLC	WA90100

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AutoFacts LLC	WA26300
Autoflex Leasing	W2GDH00
Automax	WB26900
Automobile Recovery Bureau Inc	W27YW00
Automotive Speciality Shop Inc	W4PB700
Auto-Power Ford	WB33800
AutoSpec Inc	W2ROH00
Autotainment Partners Limited dba Planet Ford	W7EH100
Autoxtreme Inc	WA57000
Aviles Wrecker Service	WA93500
B & B Control Systems Inc	WA16900
B & B Wrecker & Recovery	W52AB00
B & B Wrecker Service Inc	W8K4400
B & D Garage	WB16200
B & H Wrecker Ser. Inc.	WB04100
B & S Wreckers	W6KPK00
B & V Towing	W1NX800
B & W Towing Inc	W5FD800
B & W Wrecker Service	W6N4F00
B & Y Title Service	W5ZNU00
B.P.M. Inc.	WB19300
BAE Systems Controls Inc.	W5B9900
Baggett Claim Service Inc	W11BI00
Bailey Tabor Ford Lincoln Mercury	WA85800
Bailey's Auto Center	WA73300
Baker Auto Sales	WB53900
Baker Jackson Astrodome LLC Site 2	W6XTL00
Baker Jackson Nissan Inc Site 1	W67RO00
Banc One Credit Corp	W5NYS00
BancorpSouth Bank - Fredonia	W6W1I00
Banda's Wrecker Service	WB88200
Bandera Chevrolet Inc	W3J6D00
Banis Towing Service	WB07900
Bank of America	W92M500
Bank of America - GBO Payout	W98A300
Bank of the West	W9GZF00
Bank One	W560700
Bankers Recovery Service	WB70000
Bankston Chrysler Jeep Dodge	WB51000
Bankston Ford of Frisco	WB50900
Barbara C. Kithas/Kithas & Associates	W56S600
Barbara N. Campbell dba Inwood Auto Title Co	W6H1Q00
Barnett Longview Autos LTD DBA Gorman McCracken	WB52300
Barrett Motors Inc	W6ZGG00
Barron Risk Management Services	W5KIB00
Barron's Wrecker Service	W426Q00
Barton Creek Resort and Club	WA62100
Basic Energy Services LP	WB52500
Basin Auto Sales	WB29500
Bass Enterprises Production Company	W5T2600
Bates Investigations Inc	W81D700
Bates Nissan Inc	WA82600

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Baylor Health Care Systems	W19BQ00
Baytown Hyundai I LTD DBA Baytown Hyundai	WB52100
Baytown Nissan Inc	W5NBF00
Bayway East Ford dba Eastway Ford	W6PBC00
Bayway Lincoln Mercury Inc	W3XNY00
BCB Auto Sales	W4W4F00
BDB Interest L C dba Gulf Coast Nissan	W22GM00
Bear Asset & Auto Recovery, LLC	WB72600
Bear Creek Auto Storage #2	WB01600
Bear Creek Collision Specialist Inc	W9EP100
Bearden Investigative Agency	W4LH000
Beasley Wilson Inc.	WB66900
Beck & Masten Pontiac GMC Inc (Headquarters)	W7YMQ00
Beck & Masten Pontiac Gulf Freeway	W9A0300
Ben Nombrano dba Income Tax Today	WA54900
Benny Boyd Bastrop CDJ	WB50200
Ben's 24HR Towing	W1ZBE00
Bert Ogden Chevrolet Inc	WA19700
Bert Ogden Harlingen Motors Inc	WA07600
Bert Ogden McAllen Motors Inc	WA08800
Bert Ogden Mission Motors Inc	WA44700
Best Auto Storage	W69O100
Best Mazda - Best Hyundai	WA80200
Best Title Service	WB70800
Best Towing	WA54400
Best Transport Inc	WA52100
Best Wrecker & Towing Inc	W712V00
Bexar Appraisal District	WA20700
Bexar Towing Inc	W1OJZ00
Beyond Midnight Recovery LLC	WB68800
Big A Vehicle Transport	WA05700
Big Bass Towing Inc	W69FQ00
Big Country Autoland Inc	WA81500
Big D Auto Storage	WB34500
Big D Recovery & Investigations LLC	WB31600
Big Daddy's Wrecker Service	W1OOM00
Big Daddy's Wrecker Service	W5SNJ00
Big John's Paint & Body of Temple	W9LGB00
Big Johns Paint & Body Shop of Belton	W9EWF00
Big Mike's Wrecker Service	WA91900
Big State Wrecker	W4CRI00
Big Tex Autoplex	WB54400
Bigfoot Towing & Road Service	WA77500
Bill's Towing & Storage Inc	W85FE00
Billy Craig Wrecker Service	W8Z0Z00
Billys Boys Fine Cars	WB41400
Bimbo Bakeries Usa, Inc.	WB12600
Bird Kultgen Inc	W0CN400
Bi-Rite Auto Sales Inc.	WA84700
BJ Ford	WA92300
BJ Services Co USA	W5S1U00
BJ's Auto Haus	WB47600

BJ's Recovery	W42UT00
Blackwood Toyota	W5FA000
Blake Fulenwider CDJ	WB12000
Blinn College	W2DN300
Blinn College Bryan Campus	W1UDM00
Bluebonnet Chrysler Dodge LTD	W94N100
BMG Auto	WB57400
BMS Management Inc	W497Y00
BMW Financial Services NA LLC	WA64700
BMW of San Antonio Mini of San Antonio	W2ECL00
Bob Douthit Autos	W9KDM00
Bob Johnson's Wrecker Service Inc	W1CBP00
Bob London & Son Wrecker Service	W1QEO00
Bob Morin Motors Inc	W81SX00
Bob Morris - Morris Investigations	W9A0G00
Bob Richardson DBA Price Chevrolet	WB72500
Bob Ross Realty	W19MQ00
Bob Tomes Ford Inc	W2HN000
Bob Utter Ford Inc	W9K5N00
Bobby Ford Inc.	W89DE00
Bobs Truck & Auto	WB69500
Boca Internet Technologies dba Alert Site	Y9XZF00
Boeing Aerospace Support Center	W1ELL00
Boggus Motor Company	W9HMS00
Boggus Motor Sales Inc	W281400
Bonham CPDJE Inc	W50PQ00
Bonham Recovery	W56D900
Boone's Towing & Recovery	WB20800
Bossier Country	W2N3V00
Boswell International Inc	W0HEA00
Bowden Ford Lincoln Mercury Co.	W612K00
Bower Services	W5NYR00
Bower Services Inc	W1MW800
BP Federal Credit Union	WB12100
Brad's Towing Service Inc	W7O8700
Brad's Wrecker Service	W6ZV100
Brasada Ford LTD dba Northside Ford	W2AVW00
Brasher Motor Co. of Weimar, Inc.	WB46800
Bravo Cadillac Hummer	WB46100
Brazelton Auto	WA37300
Brazoria Auto Salvage & Used Cars	WA35300
Brazoria County Tax Accessor Collector	YA32500
Brazos County Tax Assessor Collector	YB84800
Brazos Valley Autoplex	WA08100
Brazos Valley Transport	WA87600
Brew Honda	WB13600
Brezina Claim Associates	W9PKQ00
Brian Bounds LLC	WA46600
Brian Toliver Ford-Lin-Mer	W6YME00
Bridge City Wrecker	WB12700
Briggs Wrecker Service	W16YB00
Brink Suzuki, Ltd	WB65200

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Broadway National Bank	WA86800
Broncho BMW	W1MBP00
Brookheaven College Police	WB23000
Brown & Sikes Inc	W3QCV00
Brown Automotive Center	WA61400
Brown Chevrolet Buick Pontiac GMC Inc	WB36800
Brown Chevrolet Company Inc	WA41800
Brown Chevrolet of Del Rio Inc	WA41600
Brown Dodge Chrysler Jeep	W6MGO00
Brownfield GM Products Ip dba Stanly Chevrolet-Bui	WB14900
Bruce Lowrie Chevrolet Inc	W4AEV00
Bruce's Wrecker Service	W99WF00
Bruner Motors Inc	W2YE800
Bubba Green Towing	WB16900
Bubies Wrecker Service	W54MI00
Budget Auto	WB46500
Budget Car Sales	W4W6H00
Budget Leasing Inc dba Roger Beasley Volvo	W4T8800
Budget Used Car Sales, LP	WB08100
Bujnoch Auto Sales Inc.	WB49100
Bulldog Recovery	WB77800
Bulldog Towing LLC	WB06000
Burkhalter Trailer Sales, Inc.	WB37700
Burns Motors	W46Z600
Buster Automotive	WB80600
Buster Lyon Auto Co.	WB45500
Busy Bee Towing and Transport	WB39100
Butler Towing	WB69600
Buz Post Motors Mansfield	WA65300
BWXT Pantex LLC	WA19800
C & A Towing , LLC.	WB81600
C & C Towing & Recovery Inc	W1YAA00
C & P Business LLC dba All Zones Auto Storage	WB03300
C & R Motors Inc	W1JEA00
C & V Tire	WB10900
C S R	WA07200
C T A R Inc	W3FW000
C. L. Repossession	WA80900
Cabello Wrecker Service	W9L2C00
Cambridge Professional Services Inc.	WB60100
Cameron County Tax Assessor-Collector	Y6KR500
Campbell's Action Recovery	W31SA00
Campbell's Towing	W6GSJ00
Campbell's Towing & Recovery Inc	W263E00
Cantwell Fielder ltd dba Quality Preowned Cars&Tru	WA44200
Cantwell Fielder ltd dba Quality Preowned Cars&Tru	WA58400
Capital Adjusters Inc	W3G5T00
Capital One Auto Finance	WB31700
Capital One Bank NA	W65LJ00
Capital T Properties Inc dba I-45 Sales	WB04700
Capitol Credit Union	WA11100
Capitol Credit Union	WB59300

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Capitol Hyundai	WA95100
Capitol Kia	WA45300
Car Gone	W97QN00
Car Town Hyundai USA	WB43700
Car Town Motors	WB17100
Car-A-Van Auto Inc	WA54700
Cardenas Autoplex Inc	WB07500
Cardenas Motors Inc	W98HC00
Cardinal Towing & Auto Repairs	W23D000
Careless Auto	WB83700
Caremark	W9C8500
Carfinders	WB12800
Carisma Towing	WB75500
Carl Whites Autoplez	WB23900
Carl's Custom Carriers	WB21000
Carmax Auto Superstore #7154	WA66600
Carmax Auto Superstore #7207	W1RK000
Carmax Auto Superstores Inc #7109	W4CNI00
Carmax Auto Superstores Inc #7111	W1NMZ00
Carmax Auto Superstores Inc #7112	W1NSL00
Carmax Auto Superstores Inc #7114	W9AC900
Carmax Auto Superstores Inc #7115	W9N9N00
Carmax Auto Superstores Inc #7116	W9CHL00
Carmax Auto Superstores Inc #7203	W1FP300
Carmax Auto Superstores San Antonio #7152	W1YCR00
Carmax Store #7227	WB49300
Carmax Store #7956	WB49500
Carr Storage VSF, LLC	WB85600
Carrasco Wrecking	W56A300
Cars Under \$4000 LLC	WA86400
Casa Ford Inc	WA22000
Casa Nissan Inc	WA39600
Case Break International Inc	W9E1G00
Cash 4 Title Loans of North Texas Inc	WB71800
Cash Auto Sales	W7WJE00
Cash Talks Financial, LLC	WB86300
Catalina Asset Recovery Services, LLC	WB26800
Cavender Chevrolet	W2EBN00
CDL Storage	WB61500
Cecil Atkission Ford Inc.	WB63400
Cecil Atkission Motors	W70PF00
Cecil Atkission Motors	W16OG00
Cecil Atkission Motors	W921000
Cecil Atkission Motors	WA39400
Cedar Park Wecker Service	W90HT00
CELT Recovery	WA99300
Cen-Tex Towing Inc	WA95400
Central Cities Auction Pool	W55CL00
Central DataGuard Technologies Inc	WA74100
Central Kia Subaru	W1Y1100
Central Texas Harley Davidson	WB15900
Central Texas Regional Mobility Authority	WB76000

MVINet

Central Towing	W9G1100
Centroplex Automobile Recovery, Inc.- Site 2	WA93400
Centroplex Automobile Recovery Inc	W5A1300
Century Motorcars	W2VT100
Century Trucks & Vans	W901N00
Cernosek Enterprises	W016E00
Cesar's Towing Service	WB64900
Chacon Auto LTD	W521400
Chacon Auto LTD	WA40900
Champion Chrysler Dodge Jeep	WB02900
Champion Ford - Katy	WB55600
Champion Nissan	WB55900
Champion Point Body Shop	W0G6E00
Chaparral Auto Parts Inc	W5EL900
Chaparral Ford Inc	W9ALW00
Charitable Auto Recycling Ltd. Co	WB47800
Charles Maund Toyota	W894200
Charles Parker dba Find Anyone Investigation	WA08400
Charles Towing Service Inc	WA69400
Charlie Hinds Paint & Body	W20YB00
Charlie's Used Cars Inc	WA49100
Chase Auto Finance Collections Department	WB57000
Chase Manhattan Automotive Finance Corp	W11L700
Chastang's Bayou City Ford	WA52500
Check-N-Title Finance	WB19200
Chevron Federal Credit Union	WB02700
Chico Auto Parts & Service	WB25900
Chimney Rock Auto Brokers	WB47900
Choicepoint Police Records Inc	WA61000
Christus Health Ark-LA-TX	WA71200
Christus St. Elizabeth Hospital	W2GZ500
Chubby's Auto Center	WB88900
Chub's Towing & Recovery Inc	W9CDA00
Chuck Fairbanks Chevrolet Inc	W45GL00
Chuck Nash Chev Olds Buick Jeep	W2O2W00
Chuck's Wrecker Service	WA76300
CittiCapital Commercial Corp	WA13000
City Auto	W2J1K00
City of Amarillo-Code Enforcement	W4FE500
City of Arlington-East N S	WA86600
City of Austin - Code Compliance Division	WA30900
City of Austin - Municipal Court	W4DWB00
City of Baytown Health Department	W6ZHX00
City of Beaumont/Neighborhood Services Division	W2Z0100
City of Bellaire Community Development	WB21200
City of Brownwood, Code Department	WA72900
City of Caldwell Municipal Court	WB30100
City of Cedar Hill - Code Enforcement	W4P6200
City of Cedar Park - Fire Marshal's Office	WA85700
City of Cleburne- Code Enforcement	W49LO00
City of Cleburne Municipal Court	W5CHW00
City of Cleveland	WA68000

MVINet

City of College Station - Municipal Court	W9W5Y00
City of Commerce Community Development	WA09500
City of Corpus Christi-Municipal Court	W9N6W00
City of Corpus Christi-Neighborhood Services	W1X2C00
City of Dallas - Adjudication	WB65100
City of Dallas - Safelight/Parking Management	WB63500
City of Denton Muncipal	WB34900
City of Eagle Pass	WB09500
City of El Paso - Environmental Services	W60CC00
City of Fort Worth Code Compliance Department	WB11600
City of Garland Code Compliance #180	WA27800
City of Georgetown Inspection Services	WA85400
City of Grand Prairie Code Enforcement Div.	WA60500
City of Harker Heights	WA41900
City of Harlingen	W7E9T00
City of Houston - Neighborhood Protection	W6BIC00
City of Huntsville Municipal Court	W4Y8000
City of Hutto	WA72600
City of Ingleside	W6TR200
City of Jasper	WB17500
City of Killeen	W9WHD00
City of Lake Jackson	WB66400
City of Lancaster	WA26200
City of Laredo Traffic-Parking Division	W2USJ00
City of Lewisville	W2U1F00
City of Littlefield	WA40100
City of Longview Environmental Health Division	W4WQ600
City of Lubbock Codes Admin	W9CYT00
City of Lubbock/Risk Management	WB10600
City of McAllen Public Works	WB82900
City of McAllen-Downtown Svcs Dept	W7ESW00
City of Meadowlakes	WB70200
City of Mesquite/Code Compliance	W91KO00
City of Midland / Code Administration	W87TI00
City of Mineral Wells	WB73200
City of Monahans	WB50700
City of Palestine	WB38600
City of Plainview - Community Services Division	WB20200
City of Port Arthur	W6Y6V00
City of Port Isabel	WB84200
City of Rockwall / Code Enforcement	WA47000
City of San Angelo Code Compliance Division	WB76400
City of San Antonio Airport System Parking	WB53300
City of Seguin/ Municipal Court	W5KCV00
City of South Houston	W9VC200
City of Taylor Lake Village Municipal Court	WB23700
City of Temple	WA70400
City of Tyler Streets Department	WA13200
City of Vernon	W9QXB00
City of Victoria	WB34200
City of Weatherford	WA80800
City of Webster - Code Enforcement	WA35000

MVINet

City Public Service	W1BFW00
City Title Service	WB13700
City Vehicle Storage	W0CHZ00
City Wide Auto Parts Wrecker Service	WA93200
CJ Allen Inc. DBA Allen Honda	WB33000
CJ's Auto & Wrecker	WB69400
CJ's Towing	WB88700
CKC Auto Investments Inc	W9W0700
Clardy Enterprises Inc	W2T5100
Clark Auto Care	W5XZ200
Clark Knapp Motor Co	W8L0X00
Clark Motors Inc	W423F00
Clarks Auto Parts & Wrecker Svc.	W5HSJ00
Classic Autoworks Salvage & Storage	WA40000
Classic BMW	W3Y4F00
Classic Motors of Texarkana Inc.	WB50300
Claudia Taylor Lady Bird Johnson High School	WB74500
Clay Auto, Inc.	WB18700
Clean Car Motors Inc.	WB47500
Clear Lake Infiniti	WA39100
Clear Lake Nissan	WB67100
Clear Lake Volkswagen	WA43300
Cleburne Dodge Chrysler & Plymouth Inc	WA62500
Cleo Bay Honda	W2TDL00
Cleveland Mack Sales Inc. dba Performance Truck	WB24800
Cliffs Quality Recovery	WA17000
Clower Motors Inc	W5EDH00
CM Company Auctions	WB27600
CMI Financial Services , Inc.	WB86700
CMR Title Service	WA96300
Coast National General Agency	WB29100
Coastal Automotive Service Inc	W4KQJ00
Coastal Lincoln Mercury Inc.	W892H00
Codies Tire & Towing	WB32600
Collin County Tax Office	YA97200
Collins Motor Company	W71V800
Collision Repair Centers	W6MB900
Colorado County Towing	WB01100
Comal Towing	WB11300
Comerica Bank	WB60000
Comerica Bank - Texas	W6XU200
Commerce Bank, NA	WB88300
Community Toyota	WA82300
Compass Bank	W40GT00
Compass Bank - Consumer Loan Center	WA42400
Competition Towing	W5IUL00
Compiled Logic Corporation	WB69100
Compu Com systems Inc	W88W700
Computerized Vehicle Registration	W6PNN00
Concho Auto Recovery	W1OPZ00
Connell Chevrolet Inc.	WB34700
Conroe Autoplex	WB58000

MVINet

Conroe Cars Plus LLC	W5RQS00
Consumer Auto Finance Inc	WB71500
Consumer Auto Refinance Services Inc	W7O8Q00
Continental Federal Credit Union	WB78900
Continental Imports Inc	W1DSG00
Continueded.Com	W91Y100
Copart	W3LG700
Copart	W9HMY00
Copart Auto Auctions	WA52400
Copart Auto Auctions - McAllen Facility	WA87000
Copart -El Paso	W96RM00
Copart Inc	W20Y100
Copart Inc.	WB85400
Copart of Longview	W68J400
Copart of Lufkin	W68BK00
Copart Salvage Auto Auction	W6YB400
Copart Salvage Auto Auction	WA25100
Copart Salvage Auto Auctions Inc	WA10700
Coppermill Storage	WB76800
Cornish Wrecker Service	WB63300
Country Auto Mart, LLC.	WB78100
Country Club Motors	WB81200
Countrywide Asset & Auto Recovery Houston	WB72700
County Line Classics & Auto	WA10200
County of El Paso - Domestic Relations Office	WA15800
Courtesy Chevrolet	W4FCP00
Cove Ford, Inc.	WB48400
Covert Buick Inc. DBA Saturn of Austin	WB54300
Covert Buick, Inc.	WB56000
Covert Chevrolet Oldsmobile	W6RJL00
Covert Ford Inc.	WB58500
Cowboy Express Towing & Recovery	WA80100
Cowboy Harley-Davidson of Beaumont	WB20100
Cowboy H-D of Austin	WB29700
Cowboy Motorsports of San Antonio LLC	WB71700
Cowboy Powersport Ltd	WA88200
Cowboy Towing	W127U00
Craig Motor Company	W3BCM00
Crash Body Paint & Towing	W1SJR00
Crash Masters	WB14200
Credit Acceptance Corporation	WB26000
Credit Union Acceptance Co, LLC	WA85100
Credit Union of Texas	WA31800
Credit Union Services Inc	WA04400
Crenwelge Motors of Kerrville, Inc.	WA45400
Crescent Real Estate Equities Limited Partnership	W4JWI00
Crest Cadillac II LP	W58ID00
Crestview RV Center	WA05800
Crestview RV Super Store	WA52300
Creswell's Wrecker Service dba Danny's Road Srv	W725J00
Croft Claims Works LC	W41J400
Cross Tire & Auto	W42GV00

MVINet

Crow Towing Service	W5XNI00
Crown Autoplex	WA81400
Crown Body Shop	W2BTW00
Crown Data Systems Inc.	WB23500
Crown Motor Company	W3BCH00
CRS Data Services	W5NCB00
CTP Enterprises	WB28200
Cuevas Auto Sales	WB17800
Cypress Ford Lincoln Mercury L.P	WA77100
D & C Motors	WB53600
D & G Automotive & Diesel Repair	W9IUA00
D & M Auto Lease	W5XVQ00
D & S Towing	WA62200
D & W Towing & Recovery Inc	WA17900
D D Auto Titles and Transfers	WA51000
D F Gonzalez Towing	W1HCS00
D M Enterprises	W11EN00
D. W. Story & Associates	WB66800
D/FW Adjusters Inc	WA32600
Daimler Chrysler Services NA LLC	W6QOD00
Dallas Automotive Sales & Service	W4CBE00
Dallas County Adjusters	W7AKV00
Dallas County Tax Office	YA55500
Dallas CPT Fee Owner, L.P.	WA64400
Dallas Ft Worth Auto Auction	W4OOK00
Dallas Market Center	W27NT00
Dallas Telco Federal Credit Union	WB15700
Dallas Towboys	WA53100
Dallas/Fort Worth International Airport Board	W48AE00
Danny's Wrecker Service	W10ZH00
Darla Jones dba Dallas Auto Title Svcs.	WA81300
Datalink Services Inc.	WB80400
Datcu Credit Union	WB87700
Dave's Hi-Way Wrecker Service	W1QV600
David McDavid Acura	W49ZD00
David McDavid Acura of Austin	W2ZJS00
David McDavid Plano Lincoln Mercury	W02YV00
David Meza Motors Inc	W2NUU00
David R. Resendez/Raymond Schaalman	W19AA00
David Richardson DDDDC	W92KR00
David Self Ford Inc	W0UO200
David Self Ford Lincoln Mercury	WB18600
David Taylor Cadillac Co	W24BK00
Davis Chevrolet	W16XX00
Davis Moore Texas LP dba Heritage Buick Pontiac GM	W2D5N00
Davis Used Cars & Parts	W3NR700
DBU Investigations	WA48400
DCFS USA LLC	WB37200
DCFS USA LLC	WB43400
De La Rosa Wrecking	W129R00
Dealer's Automotive	WB23400
Del Rio Ford Lincoln Mercury LTD	WA61500

MVINet

Del Rio Towing and Wrecker	WB83200
Demontrond AutoCountry Inc	W7PM200
Dempsey Grimes dba River Dale Patrol	W623500
Denspri LLC	WA66900
Denton County Automotive Products LLC	WB53700
Desimone Law Office	W3RNG00
DeWalts Towing LLC	WB85500
DFW Audi	W6O8400
DFW Honda	WB40400
Diablo Motorsport LLC	WB49200
Diamond Motors of Fort Worth	WB53400
Diamond Security Systems, Inc.	WA83500
Dick Scott Ford Inc	WA29100
Direct General Insurance Company	WB83900
Direct Lending - Bank of America	WA58300
Discount Motors	WA21400
Discount Transmission	WB28500
District 4 Auto Storage	WA76100
Diversified Recovery of Texas Inc	WA42100
Dixie Auto Parts dba Swindoll Paint & Body Shop	WA95900
Domingo Vara Chevrolet Inc	W95UB00
Don Davis Buick Pontiac GMC Truck Inc	W971Y00
Don Davis Motor Co Inc	W3PNJ00
Don Elliott Autoworld	WA34800
Don Herring Mitsubishi (Site 2)	W5S8H00
Don Herring North Mitsubishi (Site 1)	W4HXU00
Don Hewlett Chevrolet Oldsmobile Buick	W4UVA00
Don Johnson Motors Inc	W95QO00
Don Malone & Associates Inc	W5SC500
Don Ringler Chevrolet Co Inc	WA65200
Donlen Trust	WB08900
Don's Towing 1 Area Towing	WB20400
Doug Stanley Ford	W5RBT00
Douglass Nissan Inc	W6RK200
Doug's Automotive & Wrecker	W10AI00
Doug's Towing and Transport	WB42300
Dow Autoplex	WA71300
Dowdy Ferry Auto Services	WB20700
Downey Chevrolet	WA89200
Downtown Body Shop Inc	WA90500
Downtown Motors Inc. dba H.E.D. Sales Company	W50R800
Doyle Chapman Motor Sales Inc	W447B00
Dr Pepper - Seven Up Inc	W3FD000
Drake Investigation	W5V1Z00
Dream Cars Credit	WB14000
Drippin' Towin' Service Inc	W4OL600
Dripping Springs High School	W9J8500
Driscoll Motors	WA71800
Drive Defensively In Texas LLC	WA97100
Drive Financial	W83VA00
Drive Like This Inc.	WB83300
Driving University, LLC	WB67600

Duncan's Towing	WA70500
Duncanville Chevrolet dba Freedom Chevrolet	WB42500
Dupont & Sabine River Works	W6JTS00
Durant Toyota	WA34300
Durrett Motor Company Inc	W2MLI00
Dynamic Duo Recovery Specialties	WB03700
Dynamic Motors Inc.	WB08400
E & J Auto Truck & RV Service	WB83800
E Boat Loans Inc	WA84800
E- Car One	WB64500
E I Dupont	W7UQ200
Eady Salvage Inc	W4J1300
Eagle Auction Pool	WA93600
Eagle Nest Equipment LTD	WB09300
Eagle Wrecker Service	W1AED00
Eanes Independent School District	W1JGS00
East Texas Claims Service	WB38400
East Texas Dodge Inc	W6WHC00
East Texas Ford, Inc.	WB64200
East Texas Towing	WB80100
Eastlake Towing Inc	W7SVQ00
Easy Auto Credit Inc.	WB62900
Eckert Hyundai Inc	W1XPA00
Eddie Robbins Inc., dba Toyota of Longview	WA98900
Eddie Yaklin Ford Lincoln Mercury Ltd (Site 1)	W19O500
Edd's Towing	W211W00
Ed's Garage & A-1 Towing	W5IQB00
Education First FCU	WB81700
EECU	WA29700
EI Rancho Towing & Recovery	W42BO00
EI Rodeo Trocas & Suv	WB04500
Electronic Transaction Consultants, Inc.	YA98500
Elite Driving Systems, Inc.	WB75300
Ella Blvd Motors	W91HE00
Elliff Motors	W9G7L00
Ellis Truck & Auto Inc	W4OSI00
EMC Towing	WB26100
Emmons Motorsports	W25UK00
Empire Auto Group	WB88500
Ennis Ford-Mercury Inc	W1B3P00
Ensearch Detective Services	W81GB00
Enterprise Car Sales	WA22100
Enterprise Fleet Services	WA21600
Enterprise Leasing Co of DFW	W7LXO00
Enterprise Leasing Co of Houston	W13KH00
Enterprise Rent - A - Car Company of Texas	WB69700
EOI Inc	W1W8800
EOS Acquisition II, LLC	W460W00
Ernie Guzman Pontiac-GMC Trucks Inc	W77CF00
Escamilla Chevrolet	WA67800
Escamilla Used Car and Truck Center Inc	WA20500
Espinoza Auto Titles	WB16600

Esurance	WA44600
Eternal Harvest Inc. dba Off the Hook Auto Storage	WA38900
Eurospeed International Corp	WB48100
Ewing Automotive Group	W24X800
Excel Chevrolet	WB31200
Excel Pre-Owned Super Center	WB53200
Excel Towing	WB34400
Expo Mazda	WB80900
Express Auto Storage #1	WA08300
Express Energy Services Operations LP	WB87400
Expressway Towing Service	WB70500
Expro Auto Storage	WB36200
Exter Finance Corp	WB73400
Exxon Mobil	W1QPI00
Exxon Mobil Global Real Estate & Facilities-Brook	W6AM600
FAC Services Inc.	WB36900
Factual Photo Inc.	WB63200
Fairway Ford Mercury	W5T8B00
Fallbrook Auto Storage	WB85100
Farm bureau Bank FSB	WB65400
Farmers Coop of El Campo	WA67500
Farmers Insurance	W2C6V00
Farmers Insurance	W9RQW00
Farmers Insurance	W9U9Z00
Farmers Insurance 1 Tx Mini-Cat Team	WB88100
Farmers Insurance- Amarillo	WA03200
Farmers Insurance Exchange	W24PV00
Farmers Insurance Group	W6DEE00
Farmers Insurance Group	W6S1P00
Farmers Insurance Group	W268W00
Farmers Insurance Group	W66G300
Farmers Insurance Group	W6QTE00
Farmers Insurance Group- Corpus Christi	WA03100
Farmers Insurance Group- El Paso	W12ML00
Farmers Insurance Group- FCC 89	W0BKU00
Farmers Insurance Group- Lubbock	W8RFE00
Farmers Insurance Group of Companies	W4T1Y00
Farmers Insurance Group of Longview	W5MA100
Farmers Insurance- Riverside Claims Service Center	W20G300
Farmers Insurance- Stafford	W9FE900
Farmers Total Loss COE	WA54600
Fast Titles	WA74800
Faulkner Chevrolet LLC	WB50400
Fawbush Body Shop Inc	WA60800
FDI Consulting Inc	W17X000
FGC Towing	WB15000
Fiesta Auto Storage	W4MHY00
Fifth Third Bank	WB03400
Figueroa's Towing & Recovery Services	WB34600
Fin Serv Group	WA76800
Financial Federal Credit Inc.	WA97800
First Financial Community Federal Credit Union	WB30200

MVINet

First Investors Servicing Corp	W1EM900
First Light Federal Credit Union	WA43900
First Mark Credit Union	WB08600
First National Bank of Burleson	W1RAH00
First National Bank Texas	WB01700
First Texas Honda	W427A00
Fisher Vincent Ford Inc.	WB14700
Five Point Capital, Inc.	WB28700
Five Point Federal Credit Union	WB14400
Five Star Ford of Texas Inc	W20XZ00
Five Star Wrecker Service Inc	WB04400
Flatiron Financial Services Inc. DBA Peaks	WA38800
Flextronics	WB84000
Flores Auto Storage & Salvage	WA85600
Fluor Enterprises Inc.	WA03900
Flynn & Associates	W4QH800
Ford Motor Credit Co Irving	W4LML00
Ford Motor Credit Co NBC (Nashville Business Ctr)	WB73500
Forrest Chevrolet Geo-Olds Cadillac Inc	W4A7500
Forrest Pontiac Buick GMC Inc	W14DG00
Fort Bend Storage	WB30400
Fort Worth Community Credit Union	WA03500
Fort Worth Wrecker Service	WB05200
Forward Claims Services Inc. / FCS Inc.	WB71300
Foshee Wrecker Service	W6MFU00
Four Collins Group Corp. dba Collins Bros.	WA02200
Four Stars Motors Inc	W104B00
Fox Enterprise	WB17400
Fox Eye Investigations	WA57700
Frank A Smith Sales Inc	W2HYC00
Frank Brown Auto & Truck Ranch	WB76500
Frank Prasifka & Sons	W7ANY00
Frank's Towing & Repair	W70LY00
Fred Hass Motors Inc	W7OAM00
Fred Hass Toyota Country	WA14000
Freddie Bonilla Investigations	W1WT200
Fredy Kia	WB72100
Freedom Pontiac Buick GMC Truck Inc	WA07900
Freeway Ford LTD	W46S900
Fresh Beginnings Inc	WB42000
Fresherized Foods	WB60800
FriendlyTowing	WB85000
Friendly Auto Sales	W4QSP00
Friendly Ford of Crosby	WA18700
Friend's Insurance Service	WB05800
Frito-Lay Inc	W6TBT00
Frontier Motor Co Inc	W1VOA00
Frost National Bank	W49F000
Fry Auto Title service	W9YJP00
Fuller Computing Services LLC	W8TR000
Fuller's Garage & Radiator Service/Fuller's Towing	W4OOX00
Fun Time RV Sales	W027S00

MVINet

Fun-N-Sun Sports Center Inc	WA48700
Fusion Auto Title Services Inc.	WB58200
G & H Auto Group	WB32700
G & H Wrecker Service	WA64600
G & M Auto Wholesale	WA34100
G & S Auto (AutoMax)	W19DA00
G and C Auto Sales	WB32100
Gab Robins North America Inc	W5HOZ00
Gabriel Jordan Chevrolet Cadillac	WB54900
Gabriel Jordan Pontiac Buick GMC	WB50800
Gamma Group, Inc. dba Insurance Depot	WA80000
Garcia Towing	W23TN00
Garcia's Wrecker Service	W9N4G00
Garland Auto Recycles and Auto Parts	WB74300
Garland Shelton	W276I00
Garlyn O. Shelton Inc.	WB17000
Gary Fruge Foreign Car Inc	W76RR00
Gary's Wrecker Service	W5YVJ00
Gary's Wrecker Service	WB73800
Gaston & Sheehan	WA60900
Gay Pontiac GMC & Subaru, Inc.	W66G000
GB's Notary and Title Service	WA77300
GDR Investment Corp. dba Golden Eagle Motors	W4QB600
GDR Services, Inc dba Fiesta Motors	WA07400
GE Capital Auto Lease/GE Auto Financial Services	W407900
GECU of El Paso	WA34000
Gem Cars Inc	W3RD300
Genco FCU	WA86900
Gene Hamon Ford Inc	W2CTN00
Gene Huggins Honda Inc	W70GC00
Gene Music Auto Sales and Wrecker Service	W61E400
General Electric Commercial Finance	WB15800
General Fleet Brokers	W3C8G00
General Systems Solutions dba Trivin	WB74200
Generations Community F.C.U.	WA63100
Gene's Wrecker Service	W5C2B00
Genesis Team, LLC	WB20600
George's Towing	WB65500
Geralds Towing & Recovery	WB62200
Germania Farm Mutual Insurance Association	W9XT200
GI Towing & Recovery	WB44400
Gibbs Paint & Body	WB70600
Gila Corporation dba: municipal services bureau	YB81100
Gilbeauxs Towing	WB03000
Gillman Chevrolet	WB64100
Gillman Chevrolet of Harlingen	WB64000
Gillman Honda	W4SMQ00
Gillman Honda of San Antonio	WA24700
Gillman North	WA24800
Gillman of Fort Bend	WA24600
Giving Heart of America, Inc.	WB48600
Glass Wrecker Service	W6SMY00

MVINet

Glenmont Auto Storage	WB13800
Glenn Cole	WA30400
Glick Automotive Ent	W9US000
Global 360 BGS Inc	YA54800
GMDO Investments, Inc. DBA Team Auto of Navasota	WB63600
Goe Kawasaki Inc	WA71400
Golbow's Garage Inc	WA20800
Golden Triangle Cycle Center Inc	WA13500
Gonzaba Autoplex LLP	W1HAS00
Good Ol'Boy Recycling, LLC	WB60400
Goode Towing & Recovery	WA19100
Goodrum Wrecker Service	W4ZAX00
Goodson Honda West	WA06300
Goodson North LLC	W68BH00
Goodwill Industries	YB67700
Gordan Automotive	W4QGH00
Govan's Wrecker Service	WA90900
Government Employees Insurance Co	W412200
Graham Towing & Recovery	W101200
Graham's Wrecker Service Inc	W5DQP00
Grande Truck Center	W5QZ900
Granger Chevrolet	WB73100
Grapevine Suzuki	WB56800
Gray Motors Inc	W3YHR00
Grayson County College Police	W9HRS00
Grayson Cty Auto Products llc dba Stanley Buick Po	WB58800
GRDM Management LLC	WB52600
Greenville Mitsubishi	WB34300
Greg Chapman Motor Sales	W9M5P00
Greg May Chevrolet	WB74900
Greg May Honda	WA36900
Griffith Ford Mercury San Marcos	W8KE100
Gritten Wrecker Service	W70RZ00
Group Services Inc	W9O3H00
Grubbs Nissan ChryslerPlymouth Mid-Cities	W130V00
Gruene Harley-Davidson	WB87600
GT Land dba Stadio Motors	WB57300
G-Tow Inc.	WB39300
GuideOne Insurance	W6GK300
Guillory's Wrecker Service	WB37100
Gulf Coast 4 Star Trailer Sales Inc.	WB35700
Gulf Coast Auto Recovery Inc	W2CZL00
Gulf Coast Auto Title Company	WA47200
Gulf Coast Auto Title Service	WA48500
Gulf Coast Educators Federal Credit Union	WA98100
Gulf Freeway Auto Sales Inc	W9GHC00
Gulf States Enterprises	W5ZAI00
Gulfgate Dodge Inc	WA10800
Gullo Cars of Conroe I LP	W3DB100
Gun Barrel Automotive & Wrecker Services Inc	W6GBP00
Gunn Nissan Inc	W99CE00
Gunn Pontiac - GMC	W2DZP00

MVINet

Gunsmoke Motors	WA93100
H & H Wrecker Service	W1O2I00
H & R 24 Hour Wrecker Service	WA97300
H and H Wrecker Service	WB27000
H D Wrecker Service	WA63900
H M Dodd Motor Co Inc	W5QWE00
Hacienda Ford	W9X9L00
Hackberry Creek Homeowners Association	W5QPK00
Hadley's Wrecker Service	W71ON00
Hall Recovery Specialist	W4P3C00
Hallmark Claims Service, Inc.	W417A00
Hammett Wrecker Service	WB27900
Hancock-Reyes Autos LP	WA38300
Hankins Enterprises Inc dba A-1 Wrecker Service	WA72200
Harbison Auto Sales	WA90200
Hargrove Wrecker & Storage	WA18100
Harper's Automotive & Wrecker	WA56400
Harper's Wrecker Service Inc	W0EG100
Harris County Appraisal District	W5PEH00
Harris County Domestic Relations Office	WA53700
Harris County Hospital District-Dpt of Public Safe	WB36000
Harris County Tax Office	Y448K00
Harvey's Exxon	W1EQ100
Harwood Brothers Wrecker Service	WB09900
Hays County Towing LLC	WB55200
Heart of Texas Auto Recovery	W2STH00
Heart of Texas Ford Mercury, Inc.	WB43600
HEB Federal Credit Union	WB13200
HEB Grocery Co	W2DL200
Hector's Tire & Wrecker Service	WB00600
Helfman Dodge Inc	W9QPE00
Helfman Ford Inc	W673J00
Heller Motors LLP DBA Mercedes Benz of Boerne	WA85000
Hendrick Health System	W99C300
Hendrix Auto Brokers Inc	W2SS200
Henson Chevrolet Buick Pontiac GMC	WA91600
Henson Ford Inc.	WB67500
Henson Motor Company, Inc.	WB66300
Herb Easley Motors Inc	W9GVW00
Hereford Diesel & Equip Serv Inc	WA80700
Heritage Mitsubishi	WA37600
Hernandez Title Service	WA61200
Herrera's Towing & Recovery	WB11100
Hertz Claims Management	W4EJO00
Hester Family Auto Care Inc	W9CR300
Hester's Wrecker Service Inc	W2YNF00
Hewlett Volkswagen	W8BZD00
Hidalgo County Tax Assessor Collector	Y540X00
Highway 290 Wrecker	W1Z4B00
Hill Country Body Repair	WB11500
Hill Country Customs Towing	WB28300
Hill Country Tire & Auto	WA99400

MVINet

Hillcrest Ford Lincoln-Mercury Inc	W441800
Hillcrest Health Systems	WA70900
Hill's Towing & Recovery	WA21200
Hoffpauir Inc	W1A6A00
Holeman Investments Inc	W3BRP00
Holiday Chevrolet	WB82200
Holiday Used Cars Inc dba Uncle Johnny's Good Cars	W0A1100
Holley Chevrolet Company	WA35400
Holt Wrecker Service of Athens	WB56500
Home Motors Inc	W5ZWC00
Homeowners of America Insurance Company	WB86500
Homer Rodriguez Auto Center Inc	WA81800
Hometown Towing	W9JF900
Honda Cars of McKinney	W9XYT00
Honda of Midland	W358C00
Honda of Paris	WB73300
Hooks Lincoln Mercury	WB13400
Hopkins Wrecker Service	W4J7H00
Hopper Motorplex Inc	WA49500
Hoss Investments LLC	WA10000
Houston Auto Auction Inc	W0BA200
Houston Auto Storage	WA42300
Houston Automotive Group Inc	W66ZL00
Houston Chronicle Publishing Company	W20D600
Houston Distributing Company	WA75200
Houston Harley-Davidson LTD	WA86500
Houston Mohawk Auto Haus LLC	WB37600
Houston Police Federal Credit Union	WB68200
Houston Pre-Owned Auto Sales Inc.	WB69300
Houston Storage Lot	WB85700
Houston-Galveston Area Council	WB41700
Hovey Motorcars	W2OBI00
Hoyte Dodge Ltd	WA04100
HP Auto Wrecker	W6EZP00
HSBC Retail Credit (USA) Inc.	WB63100
HUB Enterprises Inc	W1TUK00
Huffines Dodge Plano	W6XMP00
Huffines Hyundai McKinney	WB59000
Humble Adjusters LLC	WB78600
Humble Towing Service	WA78300
Humble Wrecker Service	WB64400
Hunter's Towing & Recovery	W4J8A00
Hyundai of El Paso	WA16500
I-35 Truck & Auto Sales	W2IRW00
I-45 North Wrecker Service Inc	WB85800
IAA	WB38500
IBM Corporation	W5P3S00
IBM TEFCU	WA75100
ICU Investigations	W47NV00
Ideal Towing	WB80800
Idearc Media Corp.	W2U5G00
Image Transportation Inc dba Tiger Trux Towing	WA41300

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Importaciones Carmen	WB78200
Independent Wrecker Service	W9IGF00
Insurance Auto Auctions -Austin	WA40300
Insurance Auto Auctions -Corpus Christi	W2MDD00
Insurance Auto Auctions -El Paso	WA66500
Insurance Auto Auctions -Houston South	W5NR700
Insurance Auto Auctions -Longview	WA95800
Insurance Auto Auctions -National Network	W2BHQ00
Insurance Auto Auctions -Oklahoma City	WA67400
Insurance Auto Auctions -San Antonio	W9R2M00
Insurance Auto Auctions, Inc.	W1EHQ00
Insurtek Inc	W1X7R00
Integrity Capital Management, LLC	WB43500
Intella Quest LLC	WB72400
Internal Revenue Service	W2MR200
Internal Revenue Service-Beckley Finance Center	WA40700
International Driver Training Inc	WA96900
Interstate Adjusters	W4C0R00
Interstate Adjusters SA Inc	W62C600
Interstate Chaparral Towing Inc	W4PUS00
Interstate Collision & Service Center	W8NCE00
Interstate Motors	WB46300
Interstate Registration Service Inc	WA29300
Inventrum LLC	WA95600
Investigations Plus	W81G800
Investigative Resources	WA60600
Inwood National Bank	WB16300
Ironhorse of San Antonio	WA80500
Irv Tex Automotive Group dba Westway Ford	W94UA00
Irving Holdings Inc	W9XE300
Isaac's Wrecker Service	W5QBM00
Ispanos Multiservices	WB40000
Ivette B. Oyervides	WB76600
J & G Auto	WA92900
J & J Towing	W4BE400
J & N Wrecker Service	W13LG00
J & R Welch & Associates LP	W2CP600
J & S Towing & Recovery	W6JML00
J D Auto Corp	W2PTE00
J D Byrider	WA46300
J D Newell Auctioneers	W2UMS00
J D S Paint & Body	W4N2700
J L Wrecker	WB26600
J M J Wrecking Yard & Used Cars	WA92000
J M Solutions	WB64700
J P Morgan Chase Bank NA	W77LB00
J Patino Holdings, LLC	WB75800
J R Martinez Auto South Inc	WA99500
J T Auto Sales Inc	W285Q00
J Thomas Towing	WA46100
J W Hamilton Wrecker Service	W4ALK00
J. C. Title Service	WB40900

MVINet

J. Trucks LTD DBA Just Trucks	WB47100
Jack O' Diamond Lincoln Mercury Dodge	W5L7Q00
Jack Powell Ford Mercury	W9FMM00
Jackie's Texas Auto Title (Site 2)	W9FU200
Jalisco Auto Title Service	WA79100
James Lee dba Paradise Auto	WA01700
James Madison High School	WA76200
James Mears Motors Inc	WA90400
James Milner	WA83800
James Riley Inc	WB03600
James Wood AutoPark Inc	W4XS500
James Wood Motors Inc	WA22800
Jameson Legal Process Service	WA55400
Jason Adamick's Wrecker Service	WB22800
Javelina Harley-Davidson	WB87500
JBj Auto Sales Inc. dba Tejas Motors	W4JMN00
JDC Towing and Storage	W9XF100
JDJS Auto Centers Inc DBA Tyler Mitsubishi	WB33700
Jeff Hunter Motors Inc	W4M1C00
Jeff Smith dba Smith Brothers Wrecker Service	W4TXL00
Jennings Anderson Ford Sales Ltd	WA04900
Jerry Durant Toyota	WB86400
Jerry L. Walker dba International Services	W2U9D00
Jerry Pitcock Inc	WA61800
Jerry's Buick Pontiac GMC Nissan Inc	WA34600
Jerry's Chevrolet Buick Cadillac Inc	W9AR500
Jetbird ltd dba Cowboy Kia of Conroe	WA72300
Jim Bass Ford Inc	W2VKP00
Jim Hoffpaur Inc	W4M2T00
Jim McNatt Chevrolet	WA26800
Jim McNatt Honda South (Denton)	WA26600
Jim McNatt Toyota Dodge	WA26900
Jimmy's Towing Service	W77JX00
Jimmy's Towing Service	WA19600
Jimmy's Wrecker Service	W44IB00
Jinkins Auto Repair & Towing	WB17300
JLH Automotive, LTD DBA/Jeff Hass Mazda	W2T9900
Joe Akers Wrecker	W4Q9400
Joe Garcias Quality Wrecker Service	WA41700
Joe Myers Toyota	W96D900
Joe Pye Motors	W482J00
Joel's Auto Sales & Stuff	WB35800
Joe's Auto Storage	WA12000
John C Dunaway Company	W2QJN00
John Chandler Ford Inc	W20NI00
John McClaren Chevrolet Inc	WA79500
John Parker Motors Inc	W9TFI00
John Roberts Austin LP	W776300
John T. Parker Claims Service	W4E4D00
Johnny's Towing & Recovery	W2JV900
Johnny's Wrecker Service	WA73200
Johnny's Wrecker Service	WB38700

Johnson Brothers Ford	W4IGO00
Johnson Sewell Ford Lincoln Mercury	WA11600
Johnson Towing & Transportation Services	W90V400
Jordan Towing Inc	W172N00
Jorge Multiservices	WB35500
Jose Angel Martinez/Martinez Wrecker Service	W1PDG00
JP Morgan Chase Bank - Custom Finance	W1YOQ00
Js Auto Sales	WB67200
Jubilee Mitsubishi	WB75000
Judy Garcia	WB80000
Junior's Multi-Service	WB66200
Jupiter Chevrolet LP	WB56300
K & M Auto Parts	WB29800
K & S Towing	WB45100
K C Kars	WB77400
K T L Enterprises Inc (KTL Auto Storage)	W4W3T00
K W Towing LLC	WA35800
Kalinec Towing Co Inc	W6NG100
Karl Klement Ford LP	WA28200
Karp Auto Title	WB77900
Karr-Hunter Pontiac GMC	W2HB300
Kar-Town Inc	W1E2J00
KBEW, Inc. dba Victoria Auto Outlet	W3FU100
KBLB - Ken LTD dba San Marcos Auto Outlet	W93XX00
Keating Motors LLC	WB65700
Kelly Grimsley Olds-Cadillac Honda	W1VZZ00
Kelly McKnight Wrecker Service Inc	W09AG00
Kelmar and Associates	W415L00
Kemp Auto & Wrecker Svc.	W6VQT00
Ken Batchelor Cadillac Co Inc	W33RB00
Ken Stoepel Ford Inc	W5SZ600
Kenneth L. Kernell	W4LFG00
Kenneth's Paint & Body Shop	WA97700
Kerr County Tax Office	YA06900
Kevin Ballard Enterprise, Inc DBA Ballard Service	WB18200
Kilgore Ford Inc	W30ZA00
Killbrew Inc	WA10600
Killeen Autos Sales	WA81700
Killeen Imports, Inc dba Dennis Eakin Mazda,Jeep,K	W27Y800
Killion Auto Sales	WB47000
Kimsu LTD dba Mineola Autoplez	W7QV800
Klement Chrysler Plymouth Dodge Inc	W1K6800
Klement Ford of Muenster	WA28600
Knapp Chevrolet	W24R200
Koenig Auto & Wrecker LLC	W2WJO00
Koepp Chevrolet Inc.	WB75200
Kollision King Inc	WA52200
Kostka Auto Repair & Wrecker Service	W241R00
Kountze Enterprises	WB68700
Kraft & Associates Attorneys at Law PC	WA04500
Krenek's Tractor Repair and Wrecker Service Corp	W8OK500
Kris Title Service	WA93800

MVINet

Krueger & Associates	W2O9F00
K's Motorsports	WB37500
Kyle Chapman Motor Sales Inc	W113T00
Kymberley D. Schmoyer/Kym Co. Inc.	WB56100
L & M Automotive	W3Y3900
L & P Wrecker Service	WB28100
L & T Salvage and Storage	W6C6200
L T Boswell	WA54500
L. Hoffpair LLC	WA95300
L2 Auto of Texas	WB45200
L2 Auto of Texas (Lubbock)	WB46400
L-3 Communication Integrated Systems LP	W2BL300
La Mont & Sons Towing LLC	WB74000
La Porte Towing Inc.	W9AFR00
La Roche Chev Olds Cadillac Inc.	W2CC400
Lacho Ayala Motors	WA92600
Lake Country Collision	W1NSQ00
Lakeside Chevrolet Co	W7E1600
Lakeside Towing VSF	W8AM300
Lamar University Police Dept.	W5ER100
Lamborghini Houston	WB37800
Land Rover Austin LP	W903U00
Land Rover Dallas dba Don Snell Buick	W6NL200
Land Rover Frisco	W50ZU00
Land Rover Houston North	W691J00
Land Rover Jaguar Houston Central	WB61600
Larry n Jan's Towing	WB44700
Lassitter & Associates, Inc	WB19400
Last Chance Recovery	WB75700
Lawhon, Inc.	WB54500
Lawrence Auto Title Service Inc	W2FKW00
Lawrence Hall Chevrolet	W4IRU00
Lawrence Marshall - Hempstead	WB59100
Lee Hoffpauir Inc.	W3UMA00
Lee's Wrecker Service	WA56800
Legacy Ford	WA94400
Legacy Motor Cars Inc	WA76900
Leggett Investigations	W2YAN00
Leif Johnson Ford	W7V7H00
Leif Johnson Ford Truck City	W85WA00
Leif Johnson Ford-Fleet	W7CQO00
Leif Johnson Superstore	W7HZU00
Leif Johnson Superstore (Site 1)	W537K00
Lem Adams Wrecker Service	WA70800
LeMorCo, LLC dba Dickie Morrow Body Shop	WB10000
Lenders Recourse	W3Y5T00
Leo Martin Chevrolet-Oldsmobile Inc	WA12900
Leon's Wrecker Service Inc	W3B9J00
Leo's Paint & Body Shop, Garage & Wrecking Yard	WA60200
Leslie Field dba Sunset Titles	WA52900
Let'Em Ride Autos Inc.	WB08700
Lewisville Autoplex LLC DBA Lewisville Mitsubishi	WA55000

MVINet

Lewisville Imports LTD DBA Bankston Honda	WB79100
Lexington Motor Company	W941F00
Lexus of Clear Lake	W50OY00
Liberty Hill Towing	WB82400
Liberty Mutual Markets	WB78500
Liberty Services Inc	W1FCX00
Liberty-Dayton Chrysler	WA53000
Liberty-Dayton GM Autoworld	WA63200
Liggio's Wrecker Service Inc	WA21300
Lindsey's Wrecker Service	W11BR00
Lindy Lott Wrecker Service	W6Q9E00
Linebarger, Goggan, Blair & Sampson, LLP	WA89000
Lipscomb Chevrolet LP dba Pruitt Chevrolet-Pontiac	W7UYN00
Lithia Dodge of Corpus Christi	W2B6000
Lithia Toyota of Odessa	WA67300
Little Valley Auto Ranch	W819D00
Live Oak County Automotive Products, LLC	WB60700
Lively Cadillac GMC	WB84100
LJB Title Service	W08UG00
LKQ Best Automotive, LP dba Sundown Auto Storage	W3W4G00
Loan Stop, LLC	WB87300
Lockheed Martin Aeronautics-Fort Worth	W0FUG00
Lockheed Martin Missiles & Fire Control-Dallas	W6PEC00
Logan Registration Service, Inc.	WB48500
Lone Oak Wrecker Inc	WA29600
Lone Star Adjusters, LLC dba Phanton Recovery, DFW	WB37300
Lone Star Buick-GMC	W4Y6B00
Lone Star Chevrolet	WB06300
Lone Star Chrysler Jeep Dodge Inc.	WB21800
Lone Star Ford	W9Q1V00
Lone Star Motors of Alice	WB40800
Lone Star Recovery of Rio Grande Valley	W4VGX00
Lone Star Recovery of San Antonio	W318S00
Lone Star Title Service	W2ISS00
Lone Star Towing	W1NV000
Lone Star Towing	WB84600
Lone Star Wrecker Service	WB25400
Lonestar Auto Brokers, Inc.	WB31100
Lonestar Collision Repair Center	WB63900
Lonestar Managing General Agency	WB72900
Lonestar Motors	WB68300
Longhorn Motors Ltd	WB51700
Long's Auto Repair & Wrecker Service Inc	W9KNF00
Longview Consolidated Credit Union	WB56600
Longview Sales	W6AAD00
Loop 12 Towing & Transport Inc. dba Allpoints Stor	W6VGQ00
Loyd Green Wrecker Service Inc	WB24200
LSA	WB78300
Lubbock Motors- F LTD dba Gene Messer Ford	W8H3300
Lubbock Sports Inc. dba Honda of Lubbock	WA94200
Lubbock Wrecker Service Inc	W46TI00
Lubrizol	WB53500

MVINet

Luckie's Auto Repair	W16WA00
Lufkin Motors Inc	W5DTH00
Luis H. Zumaeta DBA Automax S.A.	WB03200
Luke Fruia Motors	W92GH00
Luna's Towing Service	WA95500
Lundquist Chevrolet Buick Pontiac	WA57900
LW's Towing Inc	W6VZ100
Lynn Berry Inc DBA Berry C-P-D-J	W6MJU00
Lynn Smith Chevrolet Geo LLP dba Lynn Smith	WB53000
M & M Finance	WB39500
M & M Towing & Recovery Inc	WB09000
M & R Processing	WB75100
M D Wilson Auto Storage	WA88800
M.J. Salazar-Notary & Car Title Service	W3DUG00
M.J.V.M.J. Inc. dba Rocha's Towing	W1I1300
Mac Churchill Motors dba Mac Churchill Acura	W7QZI00
Mac Haik Dodge	WA23700
Mac Haik Ford	WA51600
Mack Massey Motors Inc	W29RO00
Magic Towing	W5AY100
Mangum Service Center	WB28600
Manheim's El Paso Auto-Auction	W14KL00
Manuel Dodge Inc	W6T1M00
Manuel Lincoln Mercury	WA33600
Manuel Oldsmobile Inc	W8LX100
Manuels Towing & Recovery	W7JT600
Marak's Collision Center	WA46200
Marc Dalmolin Motors LLP	WA71600
Marine Max TX LP	W6Q0K00
Marions Wrecker Service	W2HVX00
Marios Paint & Body Inc	WA79000
Marshall Ford L-M	W3TGN00
Marshall Toyota	WB87200
Martin Chrysler LLC	WA89900
Martin, Gray Wrecker Serv & Moody Serv	WA97900
Martinez Notary & Tax Service	WA98600
Martin's Auto and Title Company	W5DXI00
Marty's Used Cars	W50SP00
Mary Kay Inc.	W4DIS00
Massey Cadillac	WB60600
Master Wrecker Service	WA82500
Maund Automotive Group LP	W2P3E00
Maverick County Appraisal District	WA26000
Maxwell Ford LTD	W67S900
Maxwell G M II, Inc. dba Freedom Chevrolet	WB58600
Maxwell-N, Inc. dba Town North Nissan	WB57700
McAllen Cars on Credit LLP	WB71400
MCB-BRB	WA75900
McCall SB, LTD dba Advantage BMW	WA66000
McDavid Honda	W542R00
McDavid Houston-Niss LP dba David McDavid Nissan	W5X6J00
McGehee Towing	WB21400

MVINet

McGinnis Used Cars Inc	W5RC900
McGinty Wrecker Service	W61LI00
MCH Truck & Auto Repair	WB24500
McIntyre Wrecker Service	WA44800
McKinney Dodge	W6C5R00
McLennan County Tax Office	Y927L00
McRee Ford Inc	W32U400
MCT Credit Union - Main Office	WA51100
Medical Center Hospital	W4BHR00
Medical City Dallas Ltd	W2RBD00
Memorial Hermann Healthcare System	W59YC00
Mercedes Benz of Georgetown	WA62800
Mercedes Benz of Sugar Land	WA38400
Mercedes-Benz of Houston North	W33QV00
Mercer Nissan Inc	WA95200
Merinos Auto Towing	WB78700
Mesquite Towing Service	WA88900
Methodist Healthcare System of San Antonio, LTD	W6ZGI00
Metro Auto Storage	W1AN400
Metro Volkswagen	W7VQL00
Metroplex Credit Union	WB20000
Metropolitan P & C Insurance Company	W15ZR00
Metropolitan Reporting Bureau	WB28000
MGA Agency Inc	WA52800
MG's Collision Repair	W567300
Michael Raska Wrecker Svc.	WB20300
Mickey's Auto Repair	W4DPC00
Mid Atlantic Finance Co.	WB25300
Midland College Police Department	WA18000
Midlands Management of Texas	WB71100
Mid-Tex Towing & Recovery	W91WP00
Midtown Motor Company	WB00200
Midway Wrecker Service	W1HK700
Midwestern State University Police Department	WA69300
Mike Bounds Towing & Recovery	WA13800
Mike Calvert Toyota	W52L400
Mike Carlson Motor Company Inc	W6ER800
Mike Craig Chevrolet Pontiac Buick LP	WA60700
Mike Craig Chrysler Dodge Jeep	WB60500
Mike Perry Cadillac-GMC Inc.	W1E4M00
Mike Perry Chevrolet Pontiac Buick Inc	WA43800
Mike Perry Motor Co	W5KXF00
Mike Pike Autoplex Inc	W2ANR00
Mike Shaw Toyota	WB67800
Mike Smith Autoplaza Inc	W0KQ800
Mikes Towing	WB14300
Milam County Appraisal District	WA54300
Millennium Jaguar of Texas	W1KKB00
Miller & Son Wrecker Service	W6YMG00
Miller Brewing Company PO #650018070	W6VC100
Miller's Auto & Body Repair	W00U000
Miller's Wrecker Service	W4OFE00

MVINet

Milton's Body & Trim Shop	WA87500
Minetta Auto Storage LLC	WB33600
Minter Auto Sales	W2PFA00
Mission Chevrolet LTD	WB39400
Mission Towing Inc	W4IHF00
Mitchell Buick-Pontiac GMC	W8GB600
Mitchell Toyota Inc	W8FUP00
Mobile City Wrecker	WA23500
Momentum BMW West	WB56200
Monco Motor Co.	WB36700
Monterrey Auto Title Service	WB35900
Montgomery County Tax Assessor-Collector	Y5QC900
Morgan Wrecker Service	WB81400
Moritz Cadillac - Arlington	W62NR00
Moritz Kia	WB59800
Moritz of Fort Worth	W0M2J00
Morning Star Texas LLC	WB02500
Mossy Nissan (TX) Inc	W4D3X00
Motor City USA	W11JW00
Motor Finance Company	W1P5300
Motor Home Specilias LP	WB42200
Motor Imports, Inc dba Barrett Jaguar	W961300
Mr Bill Motor Company	WA33800
MSB San Pedro Tower c/o Trammell Crow Company	W6YPP00
MSI Motor Co	WB58400
Multi - Services Unlimited	WB65800
Multi - Chem Transportation	WB82600
Multiservice Express 1 Ql	WB36400
Muskic Vehicle Storage	WB00400
Mustang Claim service Inc	W27CX00
MVR's Inc	W9ZXJ00
My Wrecker Service	WB50100
N Bingle Auto Storage	W4E1400
N.C.I.C. Group	W9DHO00
Nacogdoches County Hospital District	W958000
Naim Interactive Inc	WA36000
Napalm Motorsports LLC.	WB76200
NARC Technologies Inc.	WB80700
Natals Wrecker Service	WB39800
National Automotive Information Bureau	W299S00
National Car Rental	WB01200
National Recovery Bureau	W903E00
Nationwide Debt Recovery Service Inc	WA74500
Nationwide Mutual Ins Co C-1	WB51900
Nationwide Mutual Insurance Co. C-2	WB66000
Nationwide Mutual Insurance Company	W4SRV00
Navistar Financial Corp	WB39900
Neal Autoplex Inc	WA37500
Neal Pool Rekers	W0LJ300
Neessen Chevrolet Inc	W9XPM00
Neff Brothers Automotive Service Inc	W2LYU00
Neighborhood Credit Union	W17IZ00

Neil Prior & Company Inc	W1ILM00
Network Systems	WB77700
New - Co Storage	WB70900
New South Federal Savings Bank	W1XDC00
Newell Auto Group Limited	WB40200
Newman's Towing & Storage	W6AED00
Nexcar Inc	WA81600
Next Day Multi Service	WB79600
Nichols RV Center	WB05400
NightHawk Investigations	WA57200
Nighthawk Recovery LLC	WA05100
Nikki's Title Service	WA62600
Nissan Motor Acceptance Corporation	W2SOV00
Nissan of Fort Worth	WA64000
Nissan of Greenville	WB61800
Nissan of McKinney	WB50000
Nissan of Midland	WB29300
Nissan of Wichita Falls	WA85900
Noor Enterprise Inc	W98RI00
Nordic Imports II, LTD dba Volvo Porsche Center	W9F9A00
Norman Frede Chevrolet Company	W2R1Z00
Nor-Tex Damage Appraisers	W4CC300
North American Recovery Inc	W857500
North American Vehicle Manufacturing	W7RNJ00
North Austin Medical Center	W1D2D00
North Central Texas College	WA71100
North Central Texas Council of Governments	WA81100
North End Cycle of Beaumont Inc	W4NYA00
North Freeway Hyundai	W9S1Q00
North Hills Lincoln Mercury Sales Inc	W7A2J00
North Houston Motors Inc	W1HWK00
North Park Lincoln Mercury	W20G800
North Park Toyota of San Antonio	WA99900
North Texas Auto Leasing	WA47600
North Texas Nissan	W7XXX00
North Texas Services	W2U4Y00
North Texas Tollway Authority	Y1WW000
Northside Storage Lot	W3KPU00
Northwest Auto Storage	WB25800
Northwest Suzuki Inc	WA32000
Norton Automotive Group	WB10400
Noukas Enterprises, Inc. dba Noukas & Associates	W737R00
Nu Star Energy	WB31900
Nueces County Appraisal District	W545R00
NXCESS Motorcars Inc	W1O6G00
Nxcess West Motorcars L.P.	WB66600
Nyle Maxwell Pontiac GMC LTD	WB50600
Oak Brook County Mutual	W7I8100
Oak Hill Body & Paint	W13WN00
Oasis Motor Co	WA39500
O'Bar Wrecker Service	W83N300
Office of Attorney General	YA43100

Office of Attorney General's - Transportation Div	Y9BZ700
OIS Investments, Inc.	WB77300
Old Richmond Auto Storage	WA45100
Old Town Auto Sales	WB48000
Olney Tire & Lube LLC	WB72200
OmniAmerican Bank	WA33700
On The Road Again	WB30500
Orozco's Inc	W115A00
Orr Motors of Louisiana Inc.	WB38300
Orr Motors of Shreveport	WB38200
Orr Wrecker & Towing Service, Inc.	WB23300
Otis Owens	W2WCK00
Ozona Truck Towing & Emergency Repair	WB81300
P & O Motor Company	W2ZLS00
PAACO Automotive Group LP	W0Y6V00
Padre Ford Mazda	W9XEA00
Palm Spring Auto Storage Facility	WA87300
Pana Services	WA44300
Panhandle Recovery Services, Inc.	WB40700
Par Wholesale	W4DJ200
Paragon Insurance Group	W277R00
Paris Ford Lincoln Mercury Inc	WB51200
Park Cities Ford	W2F9K00
Park I10 Motors dba World Car Mazda	W6DFP00
Park Place Lexus	W21VA00
Park Place Motorcars	W3B9B00
Parkway Chevrolet Inc	WA36200
Parmer's Towing	WA45900
Parra's Wrecker Service	W1JRZ00
Pasadena Independent School District	WA64900
Patriot Bank	WB04000
Patriot Pontiac Buick GMC	WA31700
Patterson Chrysler Dodge Jeep	WB62500
Patterson Nissan of Longview	W8HHV00
Paul Young Co	W9BAB00
Pavilion Lincoln-Mercury	W3RCN00
Payless Car Sales	WB44300
Payne & Sons	WB15500
PBS&J	YA98400
PDP Group Inc.	WB25600
Pearman Motor Company LTD	W4CNY00
Pechal Paint & Body Shop	W56Z300
Pegues-Hurst Motor Co	W9I7U00
Peltier Chevrolet-Cadillac Inc	W5NL300
Pena's Wrecker Service	WA09000
Pennsylvania General Insurance Company	WB31000
People's Trust Federal Credit Union	WA59500
Perdue,Brandon,Fielder, Collins & Mott, LLP	WB44100
Performance Wrecker Service	WB22100
Peters Chevrolet Inc	W7S0I00
Petrie Auto Sales	WA81000
Petty's Service Center Inc	W71KZ00

MVINet

Phantom recovery Services	W4Q2800
Phil Dill Boats Inc	WA06800
Phil Martin dba Phil's Automotive	WA42800
Phil Thweatt	W4A5C00
Phillips Carisma Automotive Group LLC	WB12500
Philpott Motors Ltd	W67K100
Phil's Paint & Body Inc	W7AIQ00
Phoenix Group Information Systems	WA11200
Pick Ups Inc	WB70300
Pick-N-Pull Inc	WA03300
Pin Point Recovery	WB82300
Pinemont Auto Storage	WA55200
Pinkerton	W2TC100
Pinkies American Towing Inc	WA47800
Pit Stop Automotive	WA43000
Plains State Bank	WB71200
Poboril Paint & Body Service	W5PJH00
Pockets of Hope	WB24900
Polansky Body Shop & Wrecker Service	W4OP500
Pollard Friendly Ford	W2TTA00
Polo's Wrecker Service	WA15300
Poor Farms	W2BDI00
Poppy Auto Storage	W4GPY00
Porsche of North Houston	WB41600
Post Oak Bank NA	WA67900
Post Oak Motor Cars LTD	WA61100
Postrac Inc dba Beards Towing	W1S0P00
Poteet Wrecker Service	W2R5000
Powell Watson Motors Inc	W04S400
Prairie View A&M University	WA73000
Pratt's Truck Service Inc.	WB22900
Precision Automotive	WA79200
Precision Towing & Recovery	WB86000
Preferred Adjusters Inc	W5U6100
Premier Adjusters Inc	W3K5P00
Premier Cars	WA85500
Premier Mazda	WA04600
Premier Recovery of San Antonio	W42N200
Prestige Auto Brokers Inc	W25WK00
Prestige Chrysler Northwest Inc. dba Maxwell Dodge	WB57800
Preston Chrysler Jeep Inc	W68S800
Price Auto Sales Inc	W11AD00
Prime Time Recovery	WA80400
Prime Way FCU	WB88600
Prine Towing & Recovery Inc	WA27900
Probe Investigations Services Inc	WA37400
Procter Motor Co	W165R00
Professional Asset Recovery Inc	WA92500
Pronto's Wrecker Service	W4KQ000
Pro-Tow Wrecker Service	W2PSU00
Pursch Motors Inc	WA00300
Pyne RV Rental Inc. dba Auto & RV World of Texas	WB67300

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Quality Auto Sales Inc	W547V00
Quality Paint & Body	W0UDT00
Quality Recovery Srv Inc	W3XDG00
Quickview Technologies - Addison	WA53400
QuickView Technologies - Carrollton	W9K5O00
R & C Adjusters	WA94500
R & M Suzuki Stop	W7LE900
R & M Towing & Recovery	WA13600
R & R Enterprises dba Executive Storage	WB27500
R & R Recovery	W4Q9600
R B & Associates	WA11000
R P Wrecker Service	WA16100
R Worthington & Associates	W76LM00
Radiance Auto Collision Inc	WA46800
Ragland Chrysler Center	W1L4900
RAM Recovery	WA76700
Ramey Chevrolet Cadillac Co.	WB29600
Ramirez Family Auto Center	WB61100
Ramirez Finance Inc	WB79400
Randall County Tax Office	YB00500
Randall Noe Ford	W4VFR00
Randall Reed Ford of Humble	W5F2700
Randall Reed's Prestige Ford	WB39000
Randolph Chrysler	W1LNP00
Ranger Credit Partners II Ltd	WB03800
Rapid Auto	WB86100
Rategenius Inc	W501400
Ratliff Automobile Co. Inc.	WB46600
Ray Huffines Chevrolet Inc	WB51500
Raymond Investments dba George Wilson Auto Sales	WB24000
Raymond's Wrecker Service	WA14900
Rays Auto & Truck Inc.	WB44900
Ray's Wrecker & Towing	W4Z9000
Raytheon Garland Division	WA14400
RC Adjusters	WB33300
Records Research Inc.	WB57900
Red Mountain Technologies	WB31800
Red River Power Sports dba Cowboy Honda of Kyle	WB66700
Redflex Traffic Systems	WB03500
Refinishing Systems	W712J00
Regional Acceptance Corporation	WA02800
Reid Blakeman & Assoc. Inc	WB55300
Reliant Motors	WB83100
Rene Nolasco DBA Reno's Rentals Inc.	WA86000
Rental Concepts Southeast Dallas LLC	WB53800
Resource One FCU	W27E400
Rex Perry Autoplex	WA80300
Reyes Towing	W95F800
RH Francis Co	W67KY00
Riata Ford	W9FPU00
Rick & Collins Towing	WA84100
Rick Hardy Auto Sales Inc	W2LMM00

MVINet

Rick Johnston Used Cars	WB62000
Rick's Automotive	W5AEE00
Ricky's Towing	W9QDY00
Riders Title Express	W123C00
Rio Grande Valley Auto Brokers	WB47300
Rio Grande Valley Motors	WB59400
Rio Motor Co	WA71700
Rios/Brother's Towing	WB16800
Ritchie Bros Auctioneers Inc	W4JDZ00
River Oaks Chrysler Plymouth Jeep Eagle	W07S700
Road Master Auto Storage	WA27300
RoadRunner Towing Service	W9SP500
Roadside Recovery Specialist	WB85200
Robbins Chevrolet Co Inc	W2K4Z00
Robbins Nissan Olds Inc	W3WEI00
Robert Allee - Robert's Wrecker Service	WA97000
Robert Cooley	WA88400
Robert Plan of CA Corp	W14Z600
Robert Stegemiller Wrecker Svcs	W9KKB00
Roberts Auto Sales	WB86800
Robert's Auto Sales	W2JO000
Robert's Paint-Collision & Mechanical Repair	WB25500
Roberts Recovery	WB56900
Robertson's Wrecker Service	WB82700
Robinson Motors	WA60400
Rock of Texas Automotive Inc, dba Baytown Chrysler	WA15100
Rocket Tow Service Inc	WA56200
Rockwell Collins Inc	W49NO00
Rod East Volkswagon Inc	W06N100
Rod Robertson Enterprises, Inc.	WB45300
Rodney D Young Insurance Agency	W2RYS00
Rodolfo Ramirez dba Arrow Towing	WA58100
Rodriguez Chrys Dodge Jeep Inc.	WB58700
Rodriguez Ford Mercury Inc	WA81200
Roger Beasley Audi	WA70300
Roger Beasley Imports Inc. dba Mazda South	W3WYU00
Roger Beasley Mazda	W3SKK00
Roger Beasley Porsche-SAAB	W4YAX00
Roger Beasley Volvo of Georgetown	WA56600
Roger Cabello Wrecker Service	W9Z5700
Roger Williams Chrysler-Plymouth-Dodge	W3ZLY00
Rogers Dodge of Alvin	WA67200
Rogers Ford Sales Inc	W5LIY00
Ron Carter Ford Inc	W1NRR00
Ron Craft Chev Cad Inc	W5STB00
Ronald Reagan High School	WA67600
Ronda Lane Auto Storage	WA26400
Ropers Wrecker Service	W3ZRA00
Roquemore & Roquemore Inc	W56CW00
Rosenberg Imports LTD dba Ernie Guzman Hyundai	WB32400
Rosenthal & Watson	WB19900
Rosslyn Auto Storage	W19ZA00

Round Rock Medical Center	WA20300
Round-Up Towing	W56PT00
Route 377 Services LLC	WA68500
Royal Cars Inc., dba Overseas Motors Corp.	W4RWS00
Royal Imports dba Crown Kia	W8VMT00
RP's Heavy Duty Towing Inc	W2CW200
Ruset Felts Motor Co.	WB87900
Russell & Smith Ford Inc (Site 2)	W73ES00
Russell & Smith Inc (Site 1)	W2WRZ00
Rustlers, L.L.C. dba Ace Pick A Part	WB30900
Rusty Wallis Honda	W9ERO00
RV Crestview Georgetown, Inc.	WB51100
Rychlik Wrecker Service	WA22900
Ryder Vehicle Sales	WB04200
S & S Towing	WB19600
S & W Quality Body Repair	W4UF100
S. W. Diagnostic Building, Inc.	WB89000
S.T.R.A.W.-K. Inc dba A-Arlington Abandoned Vehi	W4L6F00
Sabine County Tax Assessor Collector	Y9PWX00
Sadisco Dallas	WA56100
Safe Driver Centre	WA46700
Safeco Insurance	WB16500
Safety Adjusters	W4V9A00
Safeway Storage Inc	W5KB400
Sail & Ski Inc	W79GV00
Salvation Army Auto Sales	W3H4200
Salvation Army Auto Sales	W4KF600
Sam Pack Five Star Ford	W7ALF00
Sammy's Service	WB36600
San Antonio Federal Credit Union - Houston	WA67100
San Antonio Federal Credit Union - San Antonio	W3QC800
San Antonio Recovery	W4RL800
San Antonio Water System	WA44000
San Jacinto College Dist Police Dept	W9Y5J00
San Jacinto Harley-Davidson	WB75900
San Marcos Police Department	WA45800
San Marcos Toyota	W55TS00
San Marcus Auto Sales, llc dba Honda of San Marcus	W2E2300
San Patricio Automotive Group	WB06400
Sand Dollar Autoplex Ltd	W00DO00
Sandridge Energy Inc	WB36300
Santa Ana Body Shop & Storage	WA17700
Sapp & White PC	W06EE00
Sargent's Wrecker Truck & Auto Repair Inc.	WB63700
Sarma	WB78400
Saturn of Abilene	WA59900
Saturn of Corpus Christi	W01EE00
Saturn of Lewisville	W6VVF00
Saturn of Lubbock	W1BKS00
Saturn of Plano	W6D8100
Saturn of Tyler	W60S600
Saucedo's Wrecker Service	W1WDY00

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Sauls Wrecker Service	W1ZH500
Savage Auto Parts	WB34800
Schlumberger Reservoir Completions Center	W4A0200
Schlumberger Technology	W4QIK00
Schoppe Auto Supply Inc	W18EM00
Scott Harrison Motor Co	W1RLX00
Scott's Wrecker Service	W48YY00
Secure Auto Pound and Storage Inc.	WB79200
Security Service Federal Credit Union	W2GLC00
Sega Towing & Storage	WA41400
Seguin Chevrolet Inc	W24BH00
Select Cars & Trucks	W2Z3E00
Servi Mex Insurance	WB10100
Service King	W88MX00
Seton Medical Center	W6KEU00
Seton Medical Park Tower	WA32900
Sewell Corporation dba Sewell Lexus	W9CT100
Sewell Ford Lincoln Mercury Toyota	W8CHF00
Sewell Infiniti	W1TFI00
Sewell Infiniti of North Houston	WB87100
Sewell Saab Hummer of Plano	WB56400
Sewell Village Cadillac Co Inc	W44LV00
Seymour Police Department	WA77200
Shanafelt Auto Company Inc	WA28400
Share Plus Federal Credit Union	WA68400
Sharp Texas Title Services	WB55700
She Spies Private Eye Inc	WB35100
Shell Chemical Company - Deer Park	W45RQ00
Shell Federal Credit Union	WB80300
Shelley's Auto Sales	WB22300
Shep's Automotive & Wrecker Service	WA14200
Showcase Auto Inc	W9CNV00
Signature Capital Inc	W9APY00
Signature Towing Inc	W77U900
Silicon Labs	WB62300
Silsbee Ford-Lincoln-Mercury Inc	W11HT00
Simpson Wrecker Service	W4ATZ00
Singleton Service Inc	W7FJ200
Skelton Auto & Diesel	W4WB700
Sliva Automotive Service	WB09600
Smart Financial Credit Union	W48VO00
Smith South Plains	W9O9Z00
Smith Towing Service	WB10700
Softech International Inc.	WB26300
Son's Auto Storage Kim Tran	W2XQ600
Sour Lake Ford, Inc.	W5K BK00
Sour Lake Motor Co Inc	W00U200
South Austin Hospital	W2X0Y00
South Loop Auto Storage	WB59200
South Park Cycle	WB11000
South Shore Harbour Marina	WA27700
South Texas Asset Management Recovery	WA49200

MVINet

South Texas Buick Pontiac GMC	WB19800
South Texas Federal Credit Union	WA92800
South Texas Magna Tech Inc.	WB21500
South Texas Recovery	WB19000
Southbelt Wrecker	WA02100
Southeast Houston Auto Storage	WA65000
Southeast Towing & Storage	WB79300
Southern Auto Finance Company	WA47300
Southern CPD Inc	W7O3900
Southern New Mexico Collection Bureau Inc	W32M600
Southside Wrecker Inc	W048100
Southwest Airlines FCU	WB11800
Southwest Auto Tow	W91Q400
Southwest Business Corporation	WA16200
Southwest Ford Inc	W2DOM00
Southwest Ford-Lincoln-Mercury	WB88000
Southwest Infiniti dba Fisher-Haas Infiniti Inc	W92EL00
Southwest Kia of Rosenberg	WB26500
Southwest Recovery	WB36500
Southwest Recovery Bureau Inc	WA39000
Southwest Salvage Pool Network Inc	W11VX00
Southwest Texas Junior College Police	W0PLP00
Southwest Towing	W3FBR00
Spanky's Wrecker Service	W4VOV00
Sparta Auto Group	WB32200
Speed's Automotive & Towing	WB64600
Speedy's Auto Service	WA50900
Spike Dykes Ford	WB32300
Spikes Motor Co Inc	W3G3400
Sport & Classic Motorcars Inc	W2JB700
Spring Body Shop	W7QMA00
Spring Branch Motorplex	WB43900
SST System & Services Technologies	W9D2100
St Davids Medical Center	WA41200
Stadium Auto Inc	WB11200
Stampede Towing	WA15900
Standard Auto Sales	W56ZT00
Standard Insurance	W1D5P00
Stanley Autoplex	W5O5900
Stanley Chevrolet Celina	WB59500
Stanley Chevrolet Pontiac Kaufman	WB57200
Stanley Chevrolet Sweetwater	WB73900
Stanley Ford - McGregor	WB79900
Stanley Ford in Belton	WB85300
Star Houston, Inc. dba Star Motor Cars	W5F2M00
Star One Credit Union	WA90300
Star Tex Auto Title Service	WB41900
Star Toyota dba Benson-Sabin Inc.	W8ICL00
State Farm ADC CSA	WB12300
State Farm Auto Claims Lubbock	WA63000
State Farm Bank	WA17500
State Farm Cons Claims AOC	WB62800

State Farm Insurance	W7YTA00
State Farm Insurance	W8UPS00
State Farm Insurance	W9HAV00
State Farm Insurance SIU	WB57500
State Farm Lloyds	WB22400
State Farm Mutual Auto Insurance Company-Austin	W72J100
State Farm Mutual Automobile Insurance Company	W3ZR100
State Farm Mutual Automobile Insurance Company	W4C9J00
State Farm Mutual Automobile Insurance Company	WA25600
Stated Value Automobile Appraisal Co Inc	W1ESN00
Statewide Insurance and Title Agency	W0UOD00
Statewide Investigations Group	WB21600
Statewide Lien/Title Service	W4SV800
Statewide Wrecker Service	W41LE00
Steeplechase Corner Property Owners Association	WA49900
Sterling Acura of Austin	WA50700
Sterling Bank	W62N200
Sterling McCall Acura	W9GGD00
Sterling McCall Lexus	W5WG900
Sterling McCall Toyota	W5KDP00
Sterling Pontiac Buick GMC Inc	W4OCH00
Steve Chapman Motor Sales Inc	W48YS00
Stowe's Wrecker Service	W5EC800
STP Nuclear Operating Company	W60ME00
Streater-Smith Nissan	W5B3D00
Street Toyota Inc	W7AYW00
Strickland Chevrolet Inc	WA34900
Stubbs Cycles	WB10800
Subaru of Dallas	WA43400
Summit Operating LTD	WB69800
Sunshine Auto Parts	WA78400
Superior Recovery Service	W3KX500
Superior Towing and Recovery	WA87200
Surratt-Kennington Auto & Truck Repair Center Inc	WA08600
Susie's Car Lot	WB49800
Sutton Interests, Inc. DBA Stubbs Cycles Southwest	WA72500
Sweetwater F-M Products LP dba Stanly Ford Mercury	WB07800
Swiss Auto LLC dba Thrifty Car Sales San Antonio	WB52000
T & B Wrecker	WB72300
T & H Wrecker Company	W7HFW00
T. Miller Wrecker Service	WB44500
T.J.'s Star & Olivarez	WB79500
T.X.A.U. Inc. DBA American Lenders Svc	W1DRO00
Taggart Motor Co.	WB67400
Tahoe Motors Ltd	W1X3G00
Talcott II Alamo Limited Partnership	W1RZP00
Tanner Motor Company	W5BFD00
Tarco Insurance Agency	W1CRE00
Tarleton State University Police Department	WB24700
Tarrant County	WB83400
Tarrant County Search & Seizure	WB22500
TAT Automotive	WA23900

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Tavo's Automotive	W5M6400
Taylor Storage	WA79600
Taylor Wrecker	WB41000
TDECU - Angleton Branch	WB71600
TDECU - Cuero Branch	WB68000
TDECU - Freeport Branch	WB88400
TDECU - Hallettsville Branch	WB76100
TDECU - Houston Branch	WB67900
TDECU - Member Care East	WB68400
TDECU - Victria Mall Branch	WB68900
TDECU - Yoakum Branch	WB68100
Teague Chevrolet Buick Inc	WA51700
Team Certified Suzuki	WB28800
Team Ford Mercury of Navasota	W4H9700
Team Repo Recovery Services	WB65900
Teambell Inc. dba Campbell Motor	WB57100
Tejas Toyota Inc	W787900
Temple Car Care	WB75400
Temple Towing Service Inc	W4WUT00
Terminal Recovery Systems	W4RA800
Terry Pye Motor Company	W9YYF00
Texan Auto Storage	WA68200
Texan Can	W71QE00
Texan Towing	WA17100
Texan Truck Sales	WB49000
Texans Credit Union	W4ECM00
Texas A & M - Office of Athletic Compliance	W3V0U00
Texas A & M Univ Health Science Center Baylor Col	WA29200
Texas A & M University - Commerce	W8JDT00
Texas A & M University - Transit and Traffic Dept	W82HG00
Texas Association of School Boards Inc.	W3KOG00
Texas Auto Brokers LLC	W1TZR00
Texas Auto Center LP	WB48200
Texas Auto Exchange, LLC	WB45900
Texas Auto Title & Registration Consultants Inc	W0QZ700
Texas Auto Title Service	W147100
Texas Bay Area Credit Union	WA09600
Texas Car Company	WB55000
Texas Children's Hospital	WA74000
Texas City Lincoln-Mercury Inc	W2C2500
Texas Commission on Environmental Quality	WA70600
Texas Community Bank	WA49700
Texas Community Bank N.A.	WB63000
Texas Defensive Driving School	WB54100
Texas Department of Insurance	W5W8P00
Texas Department of Licensing & Regulation	WB61700
Texas Department of Protective and Regulatory Serv	W0CYD00
Texas Department of Transportation (PDC)	YA34700
Texas Dow Employees Credit Union	WA40800
Texas Dow Employees Credit Union - Brazoria Branch	WA89100
Texas Dow Employees Credit Union - Texas Cross Roa	WA74400
Texas Expeditors of Dallas/Fort Worth	WA00800

MVINet

Texas Expeditors of Houston LP	WA19500
Texas Facilities Commission	WB24600
Texas Farm Bureau Mutual Insurance	W2T9200
Texas Health Resources Credit Union	WB17600
Texas Hide and Seek Inc.	WB78800
Texas Independent Auto Dealers Assoc (TIADA)	WA99800
Texas Instruments - Dallas	W1IUW00
Texas Instruments - Sherman	W51BG00
Texas Instruments Security	W1V4A00
Texas Iowa Group LLC	WA78600
Texas Medical Center	W9U9G00
Texas Motor Inc	W9VIL00
Texas Motor Transportation Consultants	W1H8O00
Texas Motorplex	WA00600
Texas National Bank	W9ASN00
Texas Recovery Bureau	WB76300
Texas Star Motorcars	W1DSK00
Texas State Recovery	WB84900
Texas State Technical College-Waco	W1T6F00
Texas State University - San Marcos	YB25200
Texas State University -San Marcos	W2D5O00
Texas State Vehicle Storage Facility	W5G3600
Texas Tech University - Earl Survey Research Lab	YA71900
Texas Tech University Health Science Center	W7HBF00
Texas Tech University HSC - Odessa	WA48300
Texas Tech University- Traffic and Parking Service	W5WST00
Texas Telecom Union	WB86900
Texas Title Connection	WB22000
Texas Towing Wrecker Service Inc	W2VLX00
Texas Trucks & Toys	WB00900
Texas Trust Credit Union	WA58500
Texas WDH Enterprises Inc	WA30800
Texas Wrecker Service	WB18900
Texas Wrecker Service	WB79000
Texhillco School Employees Federal Credit Union	WB13100
Texoma Auto Care	WB35400
Texoma Community Credit Union	WB81000
Texoma Ford Inc	WA37200
Texoma Hyundai	WA59700
Texstar Ford Lincoln Mercury Inc	W1ZAT00
Thammy's Multiservice	WB38000
The Angel Title Service	WB42800
The Body Shop	W1JR300
The Boeing Company - NASA Systems	WA56900
The Dunham Law Firm	WA27400
The Hartford - San Antonio PLCSC	W5WXT00
The Hartford Insurance Group	W9BGR00
The Hertz Corporation	W5G1C00
The Management Company at Stone Oak-Sonterra, Inc	WB79700
The Methodist Hospital	W272600
The Mint Leasing Inc	W11FP00
The Online Traffic School Inc	WA32200

MVINet

The P M Standley Corp	W6LY800
The Porsche Store	W1WC400
The Rd Store LLC dba Camper Clinic II	WB81500
The Salvation Army	W97BU00
The Salvation Army ARC	W4OAG00
The Victoria College	WA48200
Thed Easley's Inc	W1VQK00
Third Coast Auto Group LP	WA10100
Thomas McEwen & Associates	W0DPY00
Thornhill Auto Group	WB81900
Tidewater Finance Company	WB38100
Tidwell Auto Storage	W9RYS00
Tidwell Paint & Body	W5WZ000
Tillery Wrecker Service Inc	W9KOL00
Tim Neff Towing Inc	WB05100
Tim Stopell's Affordable Motors	WB83600
Time Acceptance Corporation	W2CEE00
Timmers Chevrolet dba Monument Chevrolet	W5UGB00
Tip Top Towing	WB41300
Tipotex Chevrolet Inc	W3EZV00
Tipton Ford Inc	W760J00
Tipton Motors Inc	W2UPY00
Tisdale Motor Company	WB83000
Title Technologies Inc	WB32800
Title's By Maria	W1NX500
Titus Regional Medical Center	WA81900
TLC Motor Cars	W191300
TML Information Services Inc	WA94600
TNT Auto Enterprises Inc	W15RE00
TNT Inc	WB07400
Todd's Towing	W69XN00
Tom & Carole Gray Inc. dba Gray Motor Company	W3MS100
Tom Light Chevrolet Company	WB14600
Tomball Collision Center, Collision Express, LP	WB14800
Tommie Vaughn Motors	W2RJY00
Tommy Manuel Chevrolet Jeep Inc	W81HI00
Tommy's Paint & Body Inc.	WB69900
Tommy's Towing	W4EGI00
Tommy's Towing	WB16400
Tom's Auto Body Center	W44WV00
Toni Smith Auto Sales Inc.	WB73600
Tony & Brothers Wrecker & Garage	W44T600
Tony's Centro	WB75600
Tony's Wrecker Service	WB29200
Tow It Up	WB60300
Tow King Inc	W7J2J00
Tow Pro Wrecker Service	WA18800
Tow World Auto Storage	WA70700
Tow Wrx	WB87800
Towing Experts	W4IP100
Town And Country Wrecker Service	W9LMJ00
Town of Flower Mound - Environmental Health	WA77900

MVINet

Tow-Op Systems Inc.	W7JE900
Toyota Financial Services	WB30800
Toyota Motor Credit Corporation	WB82000
Toyota of Killeen	WA87800
Toyota of Midland	WB70400
Toyota of Paris Jeep	W1YKI00
Toyota of Plano	W2EKT00
TPAA Inc	W2YQ300
Tracker One Inc	W6N9W00
Trade Rite Auto Sales Inc	W678N00
Traffic Service Bureau inc	W1FK000
Trammell Crow	W7IEX00
TransCore Commercial Services	WB44800
Tranum Buick Inc	WA61300
Tranum Country Ford	W61LD00
Travelers Insurance	W158T00
Travis Central Appraisal District	W480P00
Travis County Tax Office	YA64200
Travis Crawford Buick - GMC Truck LP	WB33400
Travis Park Plaza LP	WA55100
Trey Crouch's Wheels on Credit Inc	W9EHU00
Tricolor Auto Group LLC	WB58300
Trinity Mother Frances Health System	W7BAH00
Triple J's Auto Sales, LLC.	WB74800
Triton Towing Incorporated	WB48700
Tri-United Auto Center, Inc.	WB55800
TRKS & Associates	WA48900
Troy Faust Motor Co.	WA92700
TU Services - Transportation Services	W163N00
Tuesdee Knight's Auto Titles	W5A7500
Turbo Data Systems Inc	W026Q00
Twin City Pontiac-Jeep-Eagle Inc	W9C5F00
Twin City Towing	WB37000
Twin Lakes Auto Salvage	W94F400
Two Bit Tow	WB74100
Two Steppin Towing	W9TW600
TxTow Corp dba Texas Towing	WB10200
TXU Generation Company LP	W3A7200
TXVT, LP dba Trophy Nissan	WB54600
Tyler Ford	W10WM00
Tyler Lincoln Mercury Inc	W4A3800
U S Army Corps of Engineers	W9RPA00
U.S. 59 Enterprises, Inc. dba Eastex Collision	W4T9I00
U.S. Department of Veteran Affairs	W2RAV00
U.S. Security Associates, Inc	WB09800
Uncle Buddy's Used Cars Inc	W8WU700
Underwood's Garage & Wrecker Service, Inc.	WB23800
Unified Auto Works	W1RZB00
Union Standard Insurance Company	W5E9400
United Auto Auction	WB02300
United Auto Sales	WB87000
United Auto Title Service	W3JPF00

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United Automobile Insurance Company	WB69000
United Heritage Credit Union	W4YGE00
United Recreation Center	WA83100
United SA Federal Credit Union	WA62400
United Space Alliance LLC	W5MPH00
United States Fire Ins Co dba Crum & Forster Ins	W5ZI200
United Subrogation Associates	WB14100
United Tows LLC	WA53300
Unitrin Direct Insurance	WA96400
Unitrin Specialty Lines Insurance	W2WU600
Universal Cars LLC	WB49700
Universal Dtec Inc.	WB72000
Universal Investigations Inc	W6YER00
Universal Toyota	W802400
University Federal Credit Union	WA44500
University of Dallas	W76QY00
University of Houston-Clear Lake Police Department	W6DP800
University of Houston-Downtown Police	W70MK00
University of Houston-Parking and Transportation	W4O0N00
University of North Texas Parking Office	W0A0X00
University of Texas at Arlington Police Dept	W4M3P00
University of Texas at Austin Parking Dept	W75TB00
University of Texas at El Paso	W49SD00
University of Texas at Tyler Police Dept	W174Q00
University of Texas Health Center at Tyler	W8L7G00
University of Texas Health Science CNTR Police	W60G900
University of Texas M.D. Anderson Cancer Center	WB29900
University of Texas San Antonio Park and Trans	W310W00
University of Texas SW Med Center Dallas Parking	W2YO000
University of Texas SW Medical Center Police	W3UZY00
University of Texas Systems Police	WA33900
Unlimited Trading	W27H600
Unocal Corporation	WA26500
Uptown Auto Storage	W17UT00
Urban Nissan	WA05300
US Auto Sales	WB58100
USA Auto Brokers	W9X2R00
USA Auto Center Paint & Body	W62SC00
USAA	WA62700
USAA Federal Savings Bank	W9YL200
Utility Trailer Sales Southeast Texas Inc	W1NB800
UTPA Police Department	W2ECJ00
Valero Corporate Services Company	W9QMR00
Valley Baptist Medical Center	W9EO500
Valley Motors LLC	WB54700
Valley Towing & Storage	WA98200
Van Burkleo Motors Inc	WA19300
Van Chevrolet	WB55500
Van Griffith Imports	WA15400
Van Hyundai	WB55400
Vandergriff Acura	W937200
Vandergriff Chevrolet	W5UBV00

Vandergriff Honda	W1QNE00
Vandergriff Toyota	WA68300
Varela Auto Group LLC	WA15000
Varsity Ford Lincoln Mercury Inc	W2LJZ00
VE Systems	YA98300
Vehicle Operator Searches	W3RV400
Vehicle Storage	WB27700
Vehicle Transportation LTD, LLP DBA El Paso Towing	WB17200
Velocity Credit Union	W5BDM00
Verizon	W2OL900
Vernon Auto Group LLC	WA68600
Victoria Auto Recovery	W9Q9U00
Victoria Auto Recovery of CC LLC	WB43300
Victoria County Tax Assessor Collector	Y9XUZ00
Victory Honda	WB51600
ViewPoint Bank	W8I6R00
Viky's Auto Salvage	WB80500
Villarreal Salvage	WB82800
Vintek, Inc.	WB71900
Vogt	W4AOY00
Von Wil Ford Inc.	WB62600
Vought Aircraft Industries Inc	W97HY00
W&G Partnership LTD	WA76600
Wachovia Dealer Services	WB60900
Wachovia Financial Services Inc.	WB22600
Waco Dodge Sales Inc	WA20100
Waco Nissan Inc	WA99000
Waco U-Pull-it, Inc	WB82500
Waldrep Autos	WB46200
Walk About RV LLC	WB28400
Wallace Lundgren Chevrolet Buick GMC Inc	WA24100
Walnut Hill Wrecker	W58HL00
Waltrip LLC dba Kennington Wrecker Services	WA89300
Ward's Towing	W4PVW00
Warren Paint & Body Shop & Wrecker	WA89400
Washington Auto Title Service	WA56300
Washington Group International	YA98800
Waxahachie Buick - Pontiac - GMC	WB51400
Way To Go Auto/Hollywood Towing	WA23300
Waynes Pro Tow Inc	WB15100
WCEM Enterprises inc. dba Streater Smith Honda	W1W6V00
Weatherford College Police Dept	WA91300
Wells Fargo Auto Finance - Spec. Proc.	WB42400
Wells Fargo Auto Financial Inc	WA36500
Wells Fargo Bank NA	WB35200
Wells Fargo Bank Texas NA	W45Q100
Wells Fargo Financial Acceptance Texas Inc	WA69700
Wells Fargo Financial -TX Boylan	WB06800
Wells Fargo Financial -TX Davis	WB07000
Wells Fargo Financial -TX Garcia	WB07200
Wells Fargo Financial -TX Martin	WB06900
Wells Fargo Financial -TX Meza	WB07100

MVINet

Wells Fargo Financial -TX Moody	WB06700
Wells Wrecker Service	WB20900
Wennerstrom & Associates Inc dba W B W Title	W4GEU00
West Houston Auto Storage Inc	W6VIM00
West Houston Infiniti	W5G0400
West Loop Dodge Inc.	W5UPL00
West Motors	WA88700
West Texas Auto Recovery Inc	W25Z400
West Texas Nissan of Odessa	W9QBJ00
West Texas State A&M Univ Police	W221900
Westar Auto Sales	W1QO500
Western Marketing, Inc.	WB40100
Westex Security Services	W5FKV00
Westside Chevrolet Inc	W2G3300
Weststar Autoplex LLC	WA83900
WFS Financial	W12FN00
WFS Financial	WA75700
Wharton County Towing	WB03900
Wheels Incorporated	W261V00
Whitco Security Group Inc	W6EFP00
Whitehead Body & Shop Inc	W9NOE00
Whittle Boats Inc.	WB65300
Wichita Falls Ford Inc.	W5DLP00
Wilcars LP DBA North Texas Hyundai	WB86600
Wilcrest Auto Storage	W230B00
Wildcat Recovery LLC	WB73000
Wiley's University Texaco & Wrecker Service	WA84000
Wilkinson Chevrolet	WB27200
Williams Brothers Construction Company Inc	WA07300
Williamson County - Tax Assessor Collector	Y93G700
Wilpwr, LLC dba Sullivan Toyota of Wichita Falls	WB77100
Wilson Motors	WB48800
Wilson N Jones Medical Center	W4HST00
Wimberly Paint & Body & Towing	W9F7J00
Windsor Group	WA76500
Winn's Used Cars	W18VW00
Winston Churchill High Scholol	W1FKC00
Winston's Wrecker Service Inc	W2QTU00
Winter Motor Company	WB61400
Wisdom Paint & Body Inc	W1N9C00
Wise Car and Truck Co.	WB62400
Woodlake Motors Inc	W94JQ00
Woodlands Car Care	W84QY00
Woodlands Financial Services Inc	WA30200
Woodlands Storage	WA93700
Woods Fun Center	WB33500
Wood's Paint & Body	W42J500
Woods Towing Service Inc	W82NF00
Woody's Wrecker Service	WA51800
Wooten Service Center	W1BZ800
World Car Hyundai Kia	W6BHI00
World Car Mazda Kia	W6N0E00

MVINet

World Car Motors	W754Z00
World Car Nissan	W6O7400
WOWCO	WA73800
Wright Chrysler Dodge Jeep	WA95700
Wright's Autobody & Glass Inc	W9HU300
WSR Engineering Inc	W24QO00
Wyatt Arp Seguin Chrysler Plym Dodge Inc	W3BCB00
Wylie Auto Towing	W5HNR00
Wylie Musser Chev Olds Cad	W2W1Y00
Xerox Corporation	W6EPS00
X-pert Auto Title	WA91500
X-Press Title	WB09200
Yamaha Suzuki of Texas	WA74300
Yates Bros Motor Company Inc	W742U00
Yates Buick Pontiac GMC	WA48600
Yates -Tyler	WA75000
Young Chevrolet Inc	W2NPC00
Your Federal Credit Union	WA92100
Z Car Body and Towing	W6AOP00
Zamora Wrecker Service	W4W1E00
Z-Auto Storage	WB25700
Zone 2 Auto Storage Inc	WA22200
Zone One Auto Storage	W1TYW00

MISCELLANEOUS CONTRACT STATUS
 AS OF OCTOBER 27, 2009

DISTRICT 52

CONTRACT NUMBER	DESC CODE	OTHER DD	VID NO./ VENDOR NAME	EXPIRATION DATE	STATUS	AMND NO	MGR NUM	CAT	CONTRACT AMOUNT	ACT/ EST	RET %	PAID TO-DATE	UNPAID BALANCE
0XXIA001	IA		36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2010	A	0	715	1S	22,119,749.64	ACT	0.00	272,286.93	21,847,462.71
0XXIA002	IA	61	36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2010	A	0	715	IL	521,420.00	ACT	0.00	37,660.00	483,760.00
0XXIA003	IA		34054054050000 TEXAS DEPARTMENT OF PUBLIC SAFETY	08-31-2011	A	0	715	1S	15,500.00	ACT	0.00	0.00	15,500.00
0XXL5002	L5	99	17419698687000 WILSON REALTY	01-31-2010	A	5	052	4B	852,688.68	EST	0.00	702,864.08	149,824.60
0XXS6001	S6		17419760511201 TIBH INDUSTRIES INC	08-31-2010	A	0	715	1L	213,616.00	ACT	0.00	0.00	213,616.00
3XXL5018	L5	99	17428837524000 BURNHAM PROPERTIES LTD	10-31-2012	A	0	000	2C	493,445.00	ACT	0.00	322,906.72	170,538.28
5XXL5001	L5	99	24578473639000 TONY MARTIN TRUSTEE	08-31-2010	A	1	000	1I	549,050.70	EST	0.00	467,017.55	82,033.15
5XXL5008	L5	99	24654502772000 MICHAEL SWIERCINKY	03-31-2015	A	2	000	2C	2,561,476.10	ACT	0.00	1,691,319.81	870,156.29
6XXL5006	L5	99	24522382498000 JOSEPH S DIMARE III	12-31-2008	A	1	000	1C	1,135,437.00	EST	0.00	1,082,987.12	52,449.88
8XXIA001	IA	61	36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2008	C	1	715	1S	16,446,589.75	ACT	0.00	16,446,024.55	565.20
8XXIA002	IA	61	36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2008	C	3	715	IL	430,790.00	ACT	0.00	379,610.00	51,180.00
8XXIA003	IA	82	34054054050000 TEXAS DEPARTMENT OF PUBLIC SAFETY	08-31-2008	C	0	715	1S	100,000.00	ACT	0.00	89,590.58	10,409.42
8XXIA004	IA	82	33023023022000 ATTORNEY GENERAL OFFICE	08-31-2009	C	0	715	1S	1,500.00	ACT	0.00	0.00	1,500.00
8XXIA005	IA	82	33043043042043 STATE COMP TROLLER OF PUBLIC ACCOUNTS	08-31-2009	A	0	715	1S	20,000.00	ACT	0.00	20,000.00	0.00
8XXIA006	IA		34054054050000 TEXAS DEPARTMENT OF PUBLIC SAFETY	08-31-2009	A	1	715	1S	17,000.00	ACT	0.00	16,716.00	284.00
8XXIA009	IA		33063063060013 TEXAS STATE LIBRARY & ARCHIVES COMMISSION	08-31-2008	A	0	715	1L	6,500.00	ACT	0.00	0.00	6,500.00
8XXIA010	IA		37547547549005 SOUTHWEST TEXAS STATE UNIVERSITY	05-31-2008	A	0	715	IL	136,426.00	ACT	0.00	136,031.94	394.06
8XXS6001	S6		17419760511201 TIBH INDUSTRIES INC	08-31-2009	A	1	715	1L	208,509.24	ACT	0.00	130,132.19	78,377.05
9XXIA001	IA	61	36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2009	A	1	715	1S	23,948,552.45	ACT	0.00	23,947,272.54	1,279.91
9XXIA002	IA	61	36966966966012 TEXAS DEPARTMENT OF CRIMINAL JUSTICE	08-31-2009	A	3	715	IL	490,070.00	ACT	0.00	485,820.00	4,250.00
9XXIA014	IA		33133133133002 DEPARTMENT OF INFORMATION RESOURCES (DIR)	08-31-2009	A	0	715	1S	50,000.00	ACT	0.00	23,543.40	26,456.60
9XXIA015	IA		37547547549005 SOUTHWEST TEXAS STATE UNIVERSITY	12-31-2009	A	0	715	IL	136,426.81	ACT	0.00	74,089.72	62,337.09

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

MISCELLANEOUS CONTRACT STATUS
 AS OF OCTOBER 27, 2009

CONTRACT CATEGORY	ACTUAL CONTRACT AMOUNT	TOTALS BY CONTRACT CATEGORY		UNPAID BALANCE
		ESTIMATED CONTRACT AMOUNT	PAID TO-DATE	
1S	62,718,891.84	0.00	40,815,434.00	21,903,457.84
1L	1,715,132.81	0.00	1,113,211.66	601,921.15
4B	0.00	852,688.68	702,864.08	149,824.60
1L	428,625.24	0.00	130,132.19	298,493.05
2C	3,054,921.10	0.00	2,014,226.53	1,040,694.57
1I	0.00	549,050.70	467,017.55	82,033.15
1C	0.00	1,135,437.00	1,082,987.12	52,449.88

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

MISCELLANEOUS CONTRACT STATUS
 AS OF OCTOBER 27, 2009

DISTRICT 82

CONTRACT NUMBER	DESC CODE	OTHER DD	VID NO./ VENDOR NAME	EXPIRATION DATE	STATUS	AMND NO	MGR NUM	CAT	CONTRACT AMOUNT	ACT/ EST	RET %	PAID TO-DATE	UNPAID BALANCE
OXXIA004	IA		33023023022018 OFFICE OF THE ATTORNEY GENERAL	08-31-2011	A	0	860	1S	2,000.00	ACT	0.00	0.00	2,000.00
OXXIA003	IA		34054054050000 TEXAS DEPARTMENT OF PUBLIC SAFETY	08-31-2010	A	0	860	1S	110,000.00	ACT	0.00	0.00	110,000.00
9XXIA003	IA		34054054050000 TEXAS DEPARTMENT OF PUBLIC SAFETY	08-31-2009	A	0	860	1S	100,000.00	ACT	0.00	100,000.00	0.00

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

MISCELLANEOUS CONTRACT STATUS
AS OF OCTOBER 27, 2009

CONTRACT CATEGORY	ACTUAL CONTRACT AMOUNT	TOTALS BY CONTRACT CATEGORY		
		ESTIMATED CONTRACT AMOUNT	PAID TO-DATE	UNPAID BALANCE
1S	212,000.00	0.00	100,000.00	112,000.00

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

MISCELLANEOUS CONTRACT STATUS
AS OF OCTOBER 27, 2009

DISTRICT 61

CONTRACT NUMBER	DESC CODE	OTHER DD	VID NO./ VENDOR NAME	EXPIRATION DATE	STATUS	AMND NO	MGR NUM	CAT	CONTRACT AMOUNT	ACT/ EST	RET %	PAID TO-DATE	UNPAID BALANCE
8XXIA001	IA	61	33603603607000 STATE OFFICE OF	08-31-2009	A	0	610	IM	1,313,000.00	ACT	0.00	725,973.26	587,026.74

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

MISCELLANEOUS CONTRACT STATUS
AS OF OCTOBER 27, 2009

CONTRACT CATEGORY	ACTUAL CONTRACT AMOUNT	TOTALS BY CONTRACT CATEGORY ESTIMATED CONTRACT AMOUNT	PAID TO-DATE	UNPAID BALANCE
IM	1,313,000.00	0.00	725,973.26	587,026.74

TxDOT-DMV MOU

ATTACHMENT D

Miscellaneous Contract Report

TxDOT-DMV MOU
ATTACHMENT D
Texas ABTPA-TxDOT MOU

MEMORANDUM OF UNDERSTANDING

This memorandum of understanding (MOU) is entered into by the Texas Automobile Burglary and Theft Prevention Authority Office (ABTPA) and the Texas Department of Transportation (TxDOT), pursuant to Texas Civil Statutes Article 4413(37), §6(g), which requires the ABTPA, in coordination with TxDOT, to develop and implement policies that clearly separate the policymaking responsibilities of the ABTPA and the management responsibilities of TxDOT;

WHEREAS, the ABTPA was established in the Criminal Justice Division of the Governor's Office, by H.B. 640, Acts 1991, 72nd Leg., ch.243, §1, to provide a statewide program for the reduction and prevention of motor vehicle theft;

WHEREAS, the ABTPA was transferred to TxDOT in 1995, as a separate governmental entity, and expressly, not as an advisory body to TxDOT, by H.B. 2845, Acts 1995, 74th Leg., ch. 953, §1;

WHEREAS, the legislature in 1997 clarified the relationship between the ABTPA and TxDOT, by H.B. 1387, Acts 1997, 75th Leg., ch. 305, 2; and

NOW, THEREFORE, the ABTPA and TxDOT enter into this MOU to set out their understanding and agreement of each agency's responsibilities under Article 4413(37).

It is agreed that:

1. The ABTPA shall exercise, and does not delegate to TxDOT, the powers granted to it by Article 4413(37), including §§5, 6,6A, 7, 8,9,10 and 11

2. The ABTPA, through its governing body (the Board), shall establish policy relating to

~~all ABTPA programs. Further, the Board shall:~~

- a. administer the expenditure of appropriations to the ABTPA, including

TxDOT-DMV MOU

ATTACHMENT D

Texas ABTPA-TxDOT MOU

expenditure of funds for its grant program pursuant to ABTPA rules, 43 TAC §§57.1 – 57.57, as authorized by section 8 of Article 4413(37), with grants awards and agreements being entered into by the ABTPA in its name;

b. administer the ABTPA fee assessment program, including determining the sufficiency of any payments by an insurer and authorizing refunds, pursuant to ABTPA rules, 43 TAC 57.48 – 51, as authorized by sections 6A and 10 of Article 4413(37);

c. coordinate with the Department of Public Safety on the development and administration of the statewide automobile registration program as authorized by section 9 of Article 4413(37); and

d. coordinate with the Texas Comptroller of Public Accounts on the development of the ABTPA assessment report for the collection of the assessment fee from Texas Insurers, pursuant to the Interagency Agreement between the ABTPA and the Comptroller's Office and as authorized by section 10 of Article 4413(37).

e. develop, with the assistance of TxDOT, its identified needs for inclusion in TxDOT's Legislative Appropriations Request (LAR). These needs will be formally presented to the Texas Transportation Commission at each March Commission Meeting held in an even numbered year.

3. TxDOT shall provide personnel, administrative assistance and other services as agreed by ABTPA for the effective operation of ABTPA and its programs.

4. The personnel provided by TxDOT consists of five full time employees (ABTPA staff), including an employee assigned to the position of ABTPA Director. The ABTPA staff will be

~~responsible for the day-to-day administrative operations of the ABTPA, including financial accounting,~~

fund disbursement, grant administration, and any other operations which are necessary to implement the

TxDOT-DMV MOU

ATTACHMENT D

Texas ABTPA-TxDOT MOU

programs, policies and directions of the Board. ABTPA staff will report to TxDOT Executive Director through the Assistant Executive Director of Support Services.

5. The Board delegates to the ABTPA Director the authority to manage the day-to-day administrative operations of the ABTPA, consistent with TxDOT's internal policies and procedures and the policies of the ABTPA as approved by the Board.

6. The ABTPA shall purchase goods, materials and services, including services relating to program publicity, public education consultants, and transcription of Board meetings, from or through TxDOT. Legal services will be provided by the Office of the Attorney General.

7. TxDOT shall process vouchers submitted by the ABTPA Director for payment from ABTPA appropriations. If TxDOT refuses to process an expenditure for payment because of a conflict with TxDOT policies and procedures, and if the Director determines that the expenditure is necessary and should be approved, the Director shall report the matter to the Board for its consideration and direction. The Director shall provide the Board with information on the proposed expenditures, including TxDOT policies and procedures.

8. TxDOT shall not take adverse personnel actions relating to an employee assigned the duties of ABTPA Director without prior consultation with the Board. TxDOT will otherwise employ and manage the ABTPA staff as TxDOT employees.

~~9. The ABTPA staff will prepare and submit the ABTPA's annual budget and legislative appropriations request to the Board for approval prior to its presentation to the Texas Transportation Commission. TxDOT shall submit to the Chair of the ABTPA prior to the ABTPA's February Board~~

TxDOT-DMV MOU

ATTACHMENT D

Texas ABTPA-TxDOT MOU

meeting held in an even-numbered year any recommendation that TxDOT may have concerning the ABTPA's LAR, including changes in method of funding and budget before submission. The TxDOT recommendations will be reviewed by the ABTPA Board.

10. The Transportation Commission shall review the ABTPA identified needs regarding legislative appropriation requests presented by the ABTPA Board. The Commission will direct TxDOT staff to incorporate the ABTPA Board's request into TxDOT's LAR. The Commission shall have final approval for any funding requests from State Highway Fund 006.

11. Upon completion of the LAR, ABTPA Board and staff, in conjunction with TxDOT staff, if necessary, may present their respective LAR items to the legislature. Members of the Board as designated by the Chair and ABTPA staff shall represent the ABTPA at legislative hearings.

12. TxDOT and the Board authorize the ABTPA Director to travel to participate in activities relating to ABTPA programs and to designate alternate or additional employees to travel as deems necessary. Travel outside of the State of Texas must comply with TxDOT out-of-state travel policies and must be approved by the Board, or the Chair of the ABTPA if approval is necessary prior to the next Board meeting.

13. The ABTPA Director will report on activities and financial transactions of the ABTPA at each regularly scheduled meeting of the Board.

~~14. The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance~~

TxDOT-DMV MOU

ATTACHMENT D

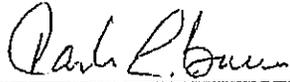
Texas ABTPA-TxDOT MOU

of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds.

15. This MOU is effective upon the date of the last signatory to this MOU.

16. This MOU may be terminated upon 30 days written notice by either party.

TEXAS AUTOMOBILE BURGLARY &
THEFT PREVENTION AUTHORITY:



Chief Carlos Garcia, Board Chair

Date: 2/14/08

TEXAS DEPARTMENT OF
TRANSPORTATION:



Amadeo Saenz Jr., P.E., Executive Director

Date: 2/11/08

TxDOT-DMV MOU

ATTACHMENT D

VTR Building Leases

Attachment D - Contracts - VTR Building Leases					
VTR Regional Office	Lessor	Building/Development Name	Site Address	City, State, ZipCode	County
Dallas	Vortisch Holdings, L.P.	Carrollton Park Tower	1925 E. Beltline Road, Suite 100	Carrollton TX 75006	Dallas
El Paso	Burnham Properties, Ltd.	Bluffpointe Industrial Park	1227 Lee Trevino, Suite 100	El Paso TX 79907	El Paso
Waco	Hawkin-Gray		2203 Austin Avenue	Waco TX 76701	McLennan

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

MEMORANDUM OF UNDERSTANDING

THIS AGREEMENT (MOU) is entered into by and between the State agencies shown below under the authority granted and in compliance with the provisions of Chapter 771 of the Government Code.

I. PARTIES

TxDMV Texas Department of Motor Vehicles
TxDOT Texas Department of Transportation

II. LEGAL AUTHORITY

TxDMV and TxDOT are authorized to enter into this agreement by Senate Bill 1420, 82nd Leg., 2011, Reg. Session ("S.B. 1420").

III. TERM

This agreement becomes effective on January 1, 2012, and terminates August 31, 2013.

IV. MAXIMUM AMOUNT PAYABLE

The maximum amount payable by TxDOT to TxDMV under this agreement shall not exceed \$16,000,000 unless this amount is amended as provided by Section XVIII of this agreement. The maximum amount payable by TxDMV to TxDOT is \$1,900,000.

V. SCOPE AND INTENT

A. Pursuant to S.B. 1420, certain powers, duties, functions, programs, activities, and rights of action of TxDOT relating to oversize and overweight vehicles under Chapters 621, 622, and 623, Transportation Code, are transferred to TxDMV no later than January 1, 2012.

B. It is the intent of the parties that this agreement will provide for adequate funding, personnel, and other support by TxDOT to TxDMV to comply with S.B. 1420. The parties will cooperate fully and use their good faith efforts to implement this agreement. Nonetheless, the parties recognize that the exact course and timing of this transition cannot be predicted with complete accuracy at the outset. Therefore, the parties anticipate that this memorandum of understanding will be amended from time to time and supplemented by additional agreements to accommodate changes in circumstances. As necessary during the term of this agreement and for succeeding fiscal years,

it is the intent of the parties to negotiate amendments and new memoranda of understanding in good faith based on principles of fairness and efficiency and on the need for continued high levels of service to the people of Texas.

C. The Memorandum of Understanding between TxDMV and TxDOT pursuant to House Bill 3097, 81st Regular Session, 2009, ("H.B. 3097 MOU") governs the transfer of other responsibilities to TxDMV. To the extent of a conflict between the H.B. 3097 MOU and this MOU regarding the S.B. 1420 transfer, this MOU controls.

D. It is the intent of the parties that a complete separation of the two agencies occurs on or before September 1, 2013. If such a separation does not occur, the intent of the parties is to combine this agreement and the H.B. 3097 MOU into one agreement in future years.

E. To the extent S.B. 1420 provides for the transfer to TxDMV, TxDMV reserves its right to have all funds, negotiations, grants, memoranda of understanding, leases, rights, contracts, personnel, furniture, computers, equipment, other property, records, and related materials transfer from TxDOT to TxDMV, even if the parties did not expressly include such funds, negotiations, grants, etc. in this agreement. To the extent either agency wants to amend this agreement regarding funds, negotiations, grants, etc., the parties will comply with Section XVIII, which governs any amendments to this agreement.

VI. NOTICES

Official notices under this agreement will be sent by first-class mail. Advance copies may be sent by facsimile transmission or e-mail. Official notices shall be directed as follows.

Notices to TxDMV:
Executive Director
Department of Motor Vehicles
4000 Jackson Avenue
Austin, TX 78731
(512) 465-3001
fax (512) 465-3098

Notices to TxDOT:
Director of Contract Services
General Services Division
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701
(512) 374-5120
fax (512) 374-5121

VII. FUNDING

The summary of funding is included as Attachment A, which is incorporated by reference in this agreement.

A. The unobligated and unexpended balance of any appropriations made to TxDOT in connection with or relating to the issuance of permits for oversize and overweight vehicles under Chapters 621, 622, or 623, Transportation Code, for the state fiscal biennium ending August 31, 2011, is transferred and re-appropriated to TxDMV on the effective date of this MOU, for the purpose of implementing the powers, duties, obligations, and rights of action transferred to TxDMV by S.B. 1420. To the extent that funds were obligated from such appropriations before the effective date of this MOU, TxDOT will process payment of those funds. To the extent that funds are obligated from such appropriations on or after the effective date of this MOU, TxDMV shall process payment of those funds with any necessary assistance from TxDOT. TxDOT will determine the date on which funds were obligated by applying its usual policies and practices.

B. In addition, on the effective date of this MOU, or as soon thereafter as practical or as otherwise provided for, TxDOT will transfer or arrange to transfer to TxDMV the following amounts:

1. The \$13,385,210.34 authorized by Section 18.92, Article IX, General Appropriations Act, 82nd Regular Session, and S.B. 1420, excluding any funds TxDOT obligated from such appropriations before the effective date of this MOU.
2. An appropriations amount, as set forth in Attachment A, to fund indirect administration costs and operational support costs from the identified appropriation strategies allocated to TxDOT divisions other than the Motor Carrier Division.

The transfers will occur as soon as practicable after TxDOT has access to the money.

TxDOT and TxDMV shall provide each other with the necessary information to enable the Texas Comptroller of Public Accounts to timely sweep these funds from TxDOT to TxDMV in lieu of budget transfer requests.

C. TxDOT shall perform a reconciliation of any accounts that transfer to TxDMV and shall provide TxDMV with an itemization of expenses which covers fiscal year ("FY") 2011, FY 2010, and FY 2009 for the accounts.

D. To the extent that TxDOT has applied before the effective date of this MOU, for any federal grants for the purpose of exercising the powers transferred to TxDMV in S.B. 1420, and to the extent that TxDOT receives such federal grant funding before, on, or after the effective date of this MOU, TxDOT will transfer or arrange to transfer to TxDMV the grant and any work performed under the grant as of the date the federal grantor authorizes the transfer and the agencies complete any required documentation for the transfer. To the extent grant funds have already been expended for work to date, TxDOT shall transfer the balance of the grant funds to TxDMV. TxDOT will also transfer any state matching funds approved and dedicated by the Transportation Commission for a specific grant. However, TxDOT will retain the 2006 CVISN (Commercial Vehicle Information Systems and Networks) grant, will retain any state matching funds for the 2006 CVISN grant, and will complete all of the 2006 CVISN grant obligations.

If the 2007 CVISN grant transfers to TxDMV, TxDOT agrees to work with TxDMV to continue to provide host services for the 2007 CVISN grant under TxDOT's Development Integration, Implementation and Maintenance Service for Intelligent Transportation Systems Project ("DIIMS") until TxDMV can provide the services. To the extent TxDOT's DIIMS vendor provides any other deliverables for the 2007 CVISN grant, TxDOT agrees to work with TxDMV to continue to provide these deliverables to TxDMV until TxDMV can provide the services. TxDOT will invoice TxDMV for

payment of the hosting services and any other services TxDOT's DIIMS vendor provides to TxDMV, and TxDMV will pay for such invoices from the 2007 CVISN grant funds that TxDOT transfers to TxDMV.

E. Any overpayments made to TxDMV employees before the effective date of this MOU, shall be collected by TxDMV under TxDOT policies and paid to TxDOT. Any underpayments made to TxDMV employees before the effective date of this MOU, shall be paid by TxDOT to TxDMV, and TxDMV shall be responsible for making payment to the affected employees. Repayment of any training or education fees by TxDOT employees transferring to TxDMV under this agreement shall be made to TxDMV. Repayment of any training or education fees owed by a TxDMV employee to TxDMV for training or education fees paid by TxDOT before the effective date of this MOU, shall be collected by TxDMV under TxDOT policies and administrative rules in effect on the effective date of this MOU. Payments under this section shall be charged or credited to the appropriations strategy to which the original payment, overpayment, or underpayment was charged.

F. TxDOT shall provide TxDMV with all of the necessary information for TxDMV to take over any escrow accounts established for the payment of any permit fees authorized under Chapters 621, 622, or 623, Transportation Code.

G. The party that provides services or other deliverables to the other party will provide an itemized invoice to the receiving party, except as otherwise stated in this agreement. The receiving party will pay the actual costs of all services and deliverables provided by or through the other party. Costs shall be invoiced no more frequently than monthly and within 90 days of the date those costs are incurred. Neither agency will charge the other agency for agency de minimis staff time regarding the transfer under S.B 1420 or performance under this agreement. However, to the extent both agencies agree in writing, the performing agency may charge for staff time if the agencies agree that the performing agency is using excessive staff time for the benefit of the receiving agency. The basis for calculating costs is set forth in Attachment A.

H. TxDOT is not transferring funds and will not invoice TxDMV for the cost of utilities incurred for the Bull Creek office space occupied by the transferring Motor Carrier Division staff. TxDOT will provide TxDMV an estimated cost of this expense to enable TxDMV to include this cost in future Legislative Appropriation Requests.

I. Neither party shall make a profit from its participation in this agreement. All funds transferred to TxDMV under this agreement must be expended on the duties and responsibilities transferred under S.B. 1420.

VIII. PERSONNEL

The list of transferred personnel and FTEs is included as Attachment B, which is incorporated by reference in this agreement.

A. Under S.B. 1420, 116 TxDOT FTEs (full-time equivalent positions, whether vacant or filled by a named employee) in the TxDOT Motor Carrier division, transfer automatically to TxDMV on the effective date of this MOU.

B. Any personnel matter that would be terminated at the point of separation of employment from TxDOT will be terminated on the effective date of this MOU for personnel transferring to TxDMV. TxDOT will transfer documentation concerning all investigations on employees transferred to TXDMV on the effective date of this MOU. TxDOT will continue any personnel litigation initiated before the effective date of this MOU for an employee transferred to TXDMV. TxDOT will also continue any employee termination appeal brought by a TxDOT employee prior to the effective date of this MOU. If an appeal for an employee terminated by TxDOT who was employed in the transferred Motor Carrier Division at the time of the termination, results in reinstatement of that employee, the employee will be transferred from TxDOT to TXDMV.

C. Personnel will be transferred with all vacation and sick leave balances, compensatory time (except FLSA to be paid by TxDOT through the day before the effective date of this MOU), military leave, leave without pay status, optional holiday balances, benefits, performance leave, and compensations previously accumulated at TxDOT. TxDOT shall be responsible for payment of all salaries and wages applicable to work performed prior to the effective date of an employee's transfer to TxDMV, excluding any leave balances transferred to TxDMV.

D. For personnel transferred from TxDOT to TxDMV, TxDMV shall assume responsibility for ongoing employee issues, including FMLA, ADA accommodations, and probation except as provided by paragraph B. TxDMV may discipline any employee for actions taken while employed at TxDOT prior to that employee's transfer to TxDMV, and personnel management issues may be continued from one agency to the other without interruption.

E. At the time of the transfer, to the extent permitted by law, TxDOT shall transfer personnel files to TxDMV for employees transferred from TxDOT to TxDMV. TxDMV will not be responsible for any unemployment compensation due former TxDOT employees for service before the effective date of this MOU. TxDMV will not be responsible for any workers' compensation related costs for former TxDOT employee claims asserted prior to the transfer to TxDMV.

F. TxDOT shall transfer to TxDMV on the effective date of this MOU, sick leave pool hours based on the following calculation:

number of sick leave pool hours divided by the number of TxDOT employees the day before the effective date of the MOU multiplied by the number of employees transferring to TxDMV under this MOU.

IX. FACILITIES AND EQUIPMENT

A. Attachment C, which is incorporated by reference in this agreement, shows the number and types of equipment and personal property that are transferred by TxDOT to TxDMV on the effective date of this MOU.

B. Equipment used by TxDOT to provide reasonable accommodations to transferring employees will be transferred to TxDMV. All adaptive technology, hardware, software, and furniture used by or in connection with employees transferring to TxDMV will be transferred from TxDOT to TxDMV. TxDOT will provide TxDMV with documentation supporting reasonable accommodations currently provided by TxDOT to employees transferring from TxDOT to TxDMV.

C. TxDMV and transferred employees may continue to occupy TxDOT facilities and use TxDOT equipment under the provisions of the current HB 3097 MOU.

X. SHARING OF INFORMATION

A. The parties will share information as necessary to fulfill the terms of this agreement at no cost. Each party will promptly notify the other party of any changes that may reasonably affect the operations of the other party, and both parties will cooperate fully in managing those changes. TxDMV will promptly notify TxDOT of any significant changes in operations and will promptly provide TxDOT with copies of any required documentation. Each party shall keep the other party informed of any significant issues relating to contemplated or pending litigation or requests for information that may affect the responsibilities of the other party. Neither party is authorized to accept a public information request, service of a subpoena, or any other formal notice on behalf of the other party. The parties shall cooperate fully in preparing any reports required by state or federal law. To the extent permitted by law, each party will treat the other party's information as confidential. As authorized in S.B. 1420, confidential information of one party shall remain confidential despite its disclosure to the other party, and disclosure between the parties shall not act as a waiver of confidentiality. Also, the sharing of information includes information without the consent of the person who is the subject of the information.

B. TxDOT must use its best efforts to timely provide TxDMV with current information TxDMV needs to issue and to complete permits. TxDOT must use its best efforts to timely provide TxDMV with such information through direct lines of communication to enable TxDMV to timely serve the motor carrier industry.

C. TxDMV will provide access to TxDOT to all records and reports necessary to enable TxDOT to determine that accurate road and maintenance information is being used by TxDMV to issue permits.

XI. ASSIGNMENT OF GRANTS, CONTRACTS, PURCHASE ORDERS, AND OTHER AGREEMENTS

A. TxDOT assigns to TxDMV the grants, contracts, purchase orders, and other agreements identified in Attachment D, which is incorporated by reference in this agreement. After the effective date of this MOU, TxDMV will be responsible for all facets of contract administration and records retention for grants, contracts, purchase orders, and other agreements assigned to TxDMV, unless otherwise provided as services requested under Section XII of this agreement. TxDOT will provide TxDMV with the originals of all files relating to assigned agreements; however, TxDOT is only required to provide copies of any agreements TxDOT partially assigns to TxDMV. TxDOT shall assign additional agreements to TxDMV to the extent that those agreements are subsequently discovered. Where required by law or contract, the assignment of agreements is subject to the prior approval of other parties or regulatory authorities.

B. To the extent that TxDOT is a party to any grant, contract, purchase order, or other agreement that cannot be assigned or for which approval to assign cannot reasonably be obtained, TxDOT will use its best efforts to cooperate with TxDMV in implementing an acceptable substitute.

C. On the effective date of this agreement, TxDOT will not assign to TxDMV the contracts, purchase orders, and other agreements identified in Attachment E, which is incorporated by

reference in this agreement. However, the agencies will work together as TxDMV obtains its own contracts, purchase orders, and other agreements identified in Attachment E; as TxDOT assigns such agreements to TxDMV; or TxDMV otherwise notifies TxDOT that TxDMV no longer wants the deliverables under the agreements identified in Attachment E. Each agency will act in good faith to cooperate with the other agency to minimize any negative impact to the other agency. For example, each agency will provide enough notice to the other agency to enable the other agency to timely notify its contractors.

XII. SERVICES TO BE PROVIDED BY TxDOT

A. At the request of TxDMV and with the consent of TxDOT, TxDOT will provide support services to the TxDOT Motor Carrier Division that TxDOT transfers to TxDMV under this agreement. Subject to any exceptions or limitations in Section VII of this agreement, TxDOT will invoice TxDMV and TxDMV will pay for these services to the extent that those services would ordinarily be charged to the appropriations that were transferred to TxDMV according to Section VII(B) of this agreement and to the extent TxDOT transferred such appropriations to TxDMV. TxDOT shall not charge TxDMV for the resources used to plan, design, study, audit, negotiate, or otherwise accomplish the transfer required by S.B. 1420.

TxDMV agrees to pay for any invoiced costs that result in a direct cost to TxDOT. This would include services that TxDOT provides to other agencies for a fee such as printing expenses.

B. Without limitation, the services to be provided by TxDOT include the following:

1. TxDOT staff will provide a copy of a TxDMV-issued permit to an applicant who appears in person at a TxDOT Travel Information Center or TxDOT District Office. TxDOT will also provide space, if available, at TxDOT Travel Information Centers or TxDOT District Offices to TxDMV to install necessary equipment to provide a permit applicant access to the TxPROS system. For 30 days after the effective date of this agreement, TxDOT will continue to accept payment from an applicant who appears in person at a TxDOT Travel Information Center or a TxDOT District Office to obtain a TxDMV-issued permit. The TxDOT Chief Financial Officer and the TxDMV Chief Financial Officer will coordinate regarding any transfer or deposit of any such payments received during the 30 days after the effective date of this agreement.
2. TxDOT will provide to TxDMV the services listed in the current HB 3097 MOU that are not in conflict with the provisions of this agreement.
3. TxDOT district offices will provide support regarding oversize and overweight permits to TxDMV, including, but not limited to the following:
Contact information for two employees assigned to coordinate with TxDMV on permit issues during regular TxDOT office hours. One employee will be named as the primary contact and the second as an alternative contact to be used if the primary is not available. TxDOT will also provide emergency contact information for after hour and weekend emergency situations.
4. TxDMV and TxDOT will mutually agree on any forms to be used for the bond submission and approval process. TxDOT shall use its best efforts to review any bond forms (including any bond form amendments) which are subject to TxDOT's approval by law, and to provide TxDMV with an approval or rejection (along with the reasons for any rejection) within a reasonable period.

5. TxDOT will provide TxDMV, through the district permit coordinators, information regarding road restrictions, maintenance schedules and any other relevant information that will affect the issuance of oversize and overweight permits.
6. TxDOT will audit TxDMV records to determine that all road information provided by TxDOT is being used in the issuance of oversize and overweight permits.
7. TxDOT will continue to fund and administer the agreements listed in Attachment E until the earlier of any of the following:
 - a. September 1, 2013;
 - b. when TxDMV obtains its own contracts, purchase orders, and other agreements identified in Attachment E;
 - c. when TxDOT assigns such agreements, in whole or in part, to TxDMV; or
 - d. TxDMV notifies TxDOT that TxDMV no longer wants the deliverables under the agreements identified in Attachment E.

TxDOT will invoice TxDMV for the costs of the deliverables provided to TxDMV under these agreements. The invoices must include enough detail about the specific costs, so TxDMV can determine the basis for the costs and so TxDMV can include such costs in its Legislative Appropriations Request for FY 2014 and FY 2015.

XIII. SERVICES TO BE PROVIDED BY TxDMV

- A. If TxDOT requests a service from TxDMV and TxDMV agrees to provide the service, TxDOT agrees to pay for any invoiced costs that result in a direct cost to TxDMV.
- B. TxDMV shall scan any bonds filed with TxDMV and provide TxDOT with an electronic copy of any bond, upon TxDOT's request. TxDOT authorizes TxDMV to destroy the original bond once TxDMV creates an electronic copy.
- C. TxDMV shall provide contract management services for any enhancements or modifications TxDOT requests regarding TxPROS. TxDMV shall bill TxDOT for TxDMV materials associated with such contract management services.
- D. TxDMV shall participate in the current legislative study regarding the impact of overweight and oversize vehicles on Texas highways. TxDMV will also provide access to all overweight and oversize permit records to which TxDMV has access, including Texas Permitting and Routing Optimization System (TxPROS), to TxDOT and the TxDOT contractor conducting the study. TxDMV will not charge TxDOT for staff time, data collection, or any other services provided under the study. TxDOT will share the results of the study with TxDMV upon completion of the study.
- E. TxDMV will not alter or disregard road information provided by TxDOT. TxDMV will not issue a permit after a notification of a route or road restriction has been provided by TxDOT that does not apply the new route or road information. TxDMV will also not alter a route designated or approved by TxDOT in the issuance of an oversize or overweight permit. If TxDMV needs to vary a route to complete a requested permit, TxDMV must work with TxDOT to obtain approval on an alternate route designation.

F. If TxDOT discovers that TxDMV did not take into account road information provided by TxDOT in the issuance of an oversize or overweight permit, TxDMV shall take all actions available to correct the permit to limit damage to the roadway.

G. TxDMV shall not charge TxDOT for the resources used to plan, design, study, audit, negotiate, or otherwise accomplish the transfer required by S.B. 1420.

XIV. LITIGATION AND LIABILITY

TxDMV shall be solely responsible for any litigation arising out of events that occur on or after the effective date of this MOU, that relate primarily to activities within the jurisdiction of TxDMV. TxDMV shall also be solely responsible for any litigation that was managed before the effective date of this MOU, by the TxDOT Motor Carrier Division, without regard to when the litigation arose or was filed. With respect to any other litigation arising out of events that occurred before the effective date of this MOU, TxDOT shall retain responsibility, without regard to whether the litigation relates to activities or employees of TxDMV that transferred from TxDOT. Whenever one party is involved in litigation that relates to activities or employees of the other party or that may reasonably involve payments from appropriations that are allocated to the other party, the party managing the litigation will provide the other party with timely copies of all pleadings and will not settle the litigation without the prior consent of the other party. Whenever one party is involved in litigation that may reasonably involve payments from appropriations that are allocated to the other party, the parties shall jointly manage the litigation upon request by such other party. Liability arising from litigation shall be charged to the appropriations of the agency whose activity gave rise to the litigation.

XV. ASSIGNMENT OF INTELLECTUAL PROPERTY

A. TxDOT assigns to TxDMV all intellectual property associated exclusively with property and programs transferred to TxDMV pursuant to S.B. 1420, including all intellectual property interests in the Texas Permitting and Routing Optimization System ("TxPROS").

B. TxDOT provides TxDMV with a non-exclusive license to use TxDOT trademarks and other intellectual property to the extent that those trademarks or other intellectual property were used by the TxDOT Motor Carrier Division prior to the effective date of this MOU, and are incorporated in existing stocks of forms or are incorporated in equipment or other materials provided to TxDMV under this agreement. TxDMV shall use its best efforts, whenever TxDOT trademarks and other intellectual property are used, to avoid confusion by disclosing that the TxDMV Motor Carrier Division is no longer a part of TxDOT and is now part of TxDMV, an independent agency. TxDMV shall not use TxDOT trademarks or other intellectual property on supplies and equipment acquired after the effective date of this MOU, and TxDMV shall use its best efforts to phase out the use of TxDOT trademarks and other intellectual property as expeditiously as is commercially reasonable. TxDMV provides TxDOT with a non-exclusive license to use TxDMV trademarks and intellectual property to the extent necessary to carry out the terms of this agreement, including the provision of support services to TxDMV. The parties agree that they will cooperate and use their best efforts to phase out the use of trademarks and other intellectual property subject to this paragraph.

XVI. RESPONSIBILITIES OF THE PARTIES

This agreement does not create a partnership, joint venture, or other joint enterprise. It is an agreement between two independent state agencies governing their mutual rights and obligations. Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is solely responsible for its own acts and deeds and for those of its agents, servants, or employees.

XVII. RIGHTS AND OBLIGATIONS OF THE PARTIES REGARDING TxPROS

Although all ownership rights in TxPROS are transferring to TxDMV, TxDMV shall provide TxDOT with reasonable access to and the right to use TxPROS for the purposes of carrying out TxDOT's statutory functions. TxDMV will provide this access to TxDOT at no cost.

A. TxDMV shall be responsible for maintaining TxPROS, using money specifically appropriated for this purpose.

C. Each party is responsible for paying for any modifications or enhancements that it makes or causes to be made to TxPROS. TxDMV is responsible for contracting with a vendor or otherwise providing personnel to make any modifications or enhancements that TxDMV authorizes to be made to TxPROS.

If TxDOT wants to make any modifications or enhancements to TxPROS, the TxDOT Chief Information Officer shall provide to the TxDMV Chief Information Officer the specifications and scope of work for the proposed modifications or enhancements. If agreement cannot be reached between the TxDMV Chief Information Officer and the TxDOT Chief Information Officer regarding any TxDOT proposed modifications or enhancements, then TxDOT's Executive Director may escalate the issue to the TxDMV Executive Director for consideration.

The contact information for the respective Chief Information Officers is as follows:

Gary Gordier
TxDMV Chief Information Officer
E-mail: gary.gordier@txdmv.gov
Phone: (512) 467-3753

Louis Carr, Jr.
TxDOT Chief Information Officer
E-mail: Louis.Carr.Jr@dot.state.tx.us
Phone: (512) 305-9505

TxDMV has the final say on any TxDOT requested modifications or enhancements to TxPROS. To the extent TxDMV determines any TxDOT proposed modification or enhancement will not be made, TxDMV will supply TxDOT with written justification for the decision.

The primary purpose for TxPROS is for the permitting and routing of oversize or overweight motor vehicles. TxDMV will consider this fact when making any decisions regarding any modifications or enhancements to TxPROS. Also, TxDOT is only authorized to request

modifications or enhancements to TxPROS to enable TxPROS to run reports or provide improvements to the collection of road information provided by TxDOT.

To the extent TxDMV wants to make any modifications or enhancements to TxPROS that affect the report, access, or audit capabilities of TxDOT, the TxDMV Chief Information Officer shall coordinate those modifications with the TxDOT Chief Information Officer, including the specifications and scope of work for the proposed modifications or enhancements.

The parties shall act in good faith regarding any modifications or enhancements to TxPROS to minimize the impact to the other agency's operations.

To the extent TxDMV authorizes any TxDOT proposed modifications or enhancements, TxDMV shall serve as the contract manager for the modifications or enhancements.

Regarding any TxDOT proposed enhancements or modifications to TxPROS, TxDOT shall do the following:

1. Jointly participate in any contract negotiations,
2. Approve any contracts prior to signature,
3. Jointly review any deliverables with the TxDMV contract manager,
4. Approve any receiving reports that TxDMV creates,
5. Timely notify TxDMV of any reason to dispute payment under Chapter 2251, Government Code, and
6. Timely transfer money to TxDMV to pay for any deliverables prior to any payment deadlines under Chapter 2251, Government Code. TxDOT is responsible for any interest that results from an overdue payment if the late payment is due to TxDOT's failure to timely transfer money to TxDMV to pay any invoice.

D. With the exception of the following, TxDOT owns the data it inputs or causes to be input into TxPROS:

1. Data regarding the issuance and completion of any permits; and
2. Any data purchased from a third party under a contract that says otherwise.

E. TxDMV owns the data regarding the issuance and completion of any permits.

F. TxDOT must use its best efforts to ensure that it does not introduce into TxPROS any malware, including, but not limited to viruses, spyware, computer worms, Trojan horses, rootkits, dishonest adware, and other malicious or unwanted software.

G. TxDOT uses TxPROS at its own risk. TxDMV is not responsible for any injury, damage, liability, etc. resulting from TxDOT's use of TxPROS.

XVIII. AMENDMENTS

This agreement may only be amended by a written supplement executed by both parties prior to the expiration of the agreement.

XIX. TERMINATION

This agreement may be terminated by satisfactory completion of all services and obligations contained in this agreement, by mutual written agreement, or as provided by Section III of this agreement.

XX. COMPLIANCE WITH LAWS

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

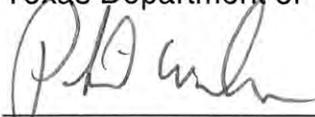
XXI. SEVERABILITY

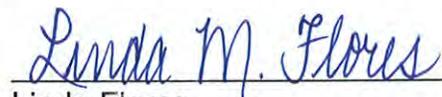
If any provision of this agreement is held by a final judgment or order of a court of competent jurisdiction to be invalid, unenforceable, or illegal, such provision shall be reformed to the minimum extent necessary to permit enforcement thereof. The validity, enforceability, or legality of the remaining provisions of this agreement shall not be affected or impaired, even if such invalid, unenforceable, or illegal provision cannot be reformed.

THE UNDERSIGNED PARTIES bind the agencies they represent to the faithful performance of this agreement. Both parties acknowledge that certain provisions of this agreement are subject to the approval of the Legislative Budget Board in accordance with Section 18.92, Article IX, General Appropriations Act, 82nd Regular Session.

Texas Department of Transportation

Texas Department of Motor Vehicles





Phil Wilson
Executive Director

Linda Flores
Interim Executive Director

Date: 12/28/2011

Date: 12/28/2011

LIST OF ATTACHMENTS

ATTACHMENT A – BUDGET/FUNDING SUMMARY

Budget/Funding Summary

ATTACHMENT B – PERSONNEL

Personnel and FTEs

ATTACHMENT C – EQUIPMENT AND OTHER PROPERTY

Equipment and Other Property

ATTACHMENT D – CONTRACTS

Contracts that Will Transfer to TxDMV

ATTACHMENT E – CONTRACTS TXDOT WILL FUND AND ADMINISTER

TxDOT Will Continue to Fund and Administer These Contracts for TxDMV,
Subject to the Triggering Factors in Section XII(B)(7)

ATTACHMENT A

BUDGET / FUNDING SUMMARY

Fund Transfer from TxDOT to TxDMV

	FY 2012	FY 2013
MCD appropriation	\$ 7,010,653	\$ 7,010,653
Expended to date (September through December 16, 2011)	(\$ 1,490,425)	
Hold back for AY 2012 outstanding expenditures: Includes December payroll, estimated credit card fees for October, November and December and other miscellaneous expenditures	(\$ 970,000)	
Estimated BRP for 23 employees	\$ 23,618	
Estimated Unobligated and Unexpended Balances from prior years	\$ 700,000	
Mileage added in lieu of vehicles	\$ 6,442	\$ 6,442
2007 CVISN Grant state matching funds	\$1,087,827.34*	
Total Estimated Transfers	<u>\$ 6,368,115.34</u>	<u>\$ 7,017,095</u>

*This figure reflects TxDOT's matching funds for the 2007 CVISN grant only. The federal portion of the 2007 CVISN grant is equal to the \$1,087,827.34 state matching funds transferred under this agreement. TxDMV will obtain this amount from Federal Motor Carrier Administration.

All Other Cost

All other costs shall be billed on the basis of actual costs incurred by TxDOT or TxDMV. Time of TxDOT or TxDMV employees shall be invoiced on an hourly basis at their appropriate pay rate. Materials shall be invoiced on a unit basis and shall consist of the actual cost. Computer operation and maintenance will be invoiced as actual costs based on employee time and/or materials.

Name	Emplid	Job Title	State Title	Location	Telecommuters (TC)	Retire 7/31/11-1/31/2012
Beeman, Jean M	31427	Motor Carrier Business Ser Dir	Manager IV	Bull Creek-43-A		
Davis, Carol C	32691	Dir, Motor Carrier Div	Director V	Bull Creek-22		
Murdock, DuWayne	39218	Permit Section Manager	Manager IV	Bull Creek-22		
Pettit, Philip E	32869	Compliance/Enforce Section Mgr	Manager IV	Bull Creek-43-C		
Bennett, Charles C	32819	Transport Investigator IV	Investigator VI	Bull Creek-43-B		
Parks, Linda Elaine	27902	Special Projects Coord II	Program Specialist III	Bull Creek-43-A		
Stafford, Tracey Diane	131489	Compliance/Enforce Br Supv I	Investigator VI	Bull Creek-43-C		
Feizer, Mark H	32881	Transport Investigator III	Investigator V	Mesquite Field Office		
Holland, Michael	135842	Transport Investigator I	Investigator III	Ft. Worth District Office		
Hughes, Marlo	136783	Transport Investigator I	Investigator III	Ft. Worth District Office		
McNealy Jr, Billy G	134971	Transport Investigator I	Investigator III	Bull Creek-43-C		
Salmas, Aaron Joel	135896	Transport Investigator I	Investigator III	Bull Creek-43-C		
Sturm, Christopher W	136738	Transport Investigator I	Investigator III	Bull Creek-43-C		
Vasquez, Joann	30374	Transport Investigator II	Investigator IV	San Antonio District Office		
Ward, Leslie Christina	130458	Transport Investigator I	Investigator III	Bull Creek-43-C		
Early, Stephanie L	32880	Office Technician III	Administrative Assistant III	Bull Creek-43-C		
Loehr, Evan B	134948	Transport Investigator III	Investigator V	Bull Creek-43-B		
Hood, Tawana Nashey	32794	DE/DD/OD/RD Secretary III	Executive Assistant I	Bull Creek-22		
Malone, Kevin Deon	38935	Office Technician III	Administrative Assistant III	Bull Creek-22		
Goldsmith, Richard A	31426	Information Specialist III	Information Specialist III	Bull Creek-43A		
Harvell, Noemi Elizabeth	131306	Information Specialist I	Information Specialist I	Bull Creek-43A		
Luna, Cynthia F	35632	Purchaser I	Purchaser I	Bull Creek-43A		
Schultz, Kristy J	32806	Special Projects Coord II	Program Specialist III	Bull Creek-43A		
Barrada, Michal K	32695	Information System Analyst III	Systems Analyst III	Bull Creek-22		
Johnson, Lois D	31149	Information Resources Adm III	Manager III	Bull Creek-22		
Kirk, Jesse T	32771	Information System Analyst III	Systems Analyst III	Bull Creek-22		
Bennett, Melissa A	32784	Permit Branch Supervisor III	Program Supervisor IV	Bull Creek-22		
Evans, Bryan K	32726	Permit Branch Supervisor I	Program Supervisor II	Bull Creek-22		
Fromme, Deborah Gail	135740	Office Technician III	Administrative Assistant III	Bull Creek-22		
Mangawang, James J	32682	Mapping Coordinator	Graphic Designer I	Bull Creek-22		
McKee, Scott D	38936	Permit Branch Supervisor I	Program Supervisor II	Bull Creek-22		
McRae, Karen Kay	35697	Mapping Coordinator	Graphic Designer I	Bull Creek-22		
Moreno, Trina C	32850	Permit Branch Supervisor III	Program Supervisor IV	Bull Creek-22		
Noble, Connie L	13521	Permit Branch Supervisor I	Program Supervisor II	Bull Creek-22		
Batts, Diana Lynn	13322	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Baughier, David B	135539	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Byers, Sara N	103868	Permit Specialist II	License and Permit Spec II	Bull Creek-22		
Garza, Charissa (LWOP)	134875	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Graef, Tonya	37421	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Hammack, Victor	135533	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Klesel, Sandra F	32803	Credentialing Coordinator I	License and Permit Spec IV	Bull Creek-22		

Landers Jr, Charles O	17931	Credentialing Coordinator I	License and Permit Spec IV	Bull Creek-22		
Mann, Kari S	135703	Mapping Coordinator	Graphic Designer I	Bull Creek-22		
Primrose, Carolyn L	32862	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Regan, Mandy C	136583	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Richards, Deborah	133180	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Smith, Loreta F	7437	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Stembridge, Lillie M	17929	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Subia, Ofelia	32702	Permit Specialist III	License and Permit Spec III	Bull Creek-22		TC
Unterseher, Roberta J	133185	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Villarreal, Rosario L	32776	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Wirth, Carolyn S	136586	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Alford, Brandon W	136588	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Bordovsky, Susan I	35007	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Braun, Ronald D	135534	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Cave, Carl W	38938	Credentialing Coordinator I	License and Permit Spec IV	Bull Creek-22		
Elliot, Bryan G	39715	Mapping Coordinator	Graphic Designer I	Bull Creek-22		
Grathney, Lee L	35047	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Graham, Joan M	136581	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Henderson, Angela R	36666	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Houston, Bettie Nacole	32825	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Lane, Kent D	32795	Permit Specialist III	License and Permit Spec III	Bull Creek-22		TC
McGehee, Eyan Mikel	135542	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Nelson, Clifford L	130457	Credentialing Coordinator I	License and Permit Spec IV	Bull Creek-22		
New, Lance E	34007	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Reding, Christine M	28703	Permit Specialist II	License and Permit Spec II	Bull Creek-22		TC
Speegle, Karl J	39280	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Stratmann, Jeffrey L	136585	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Tomasini, Allison R	35003	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Wilson, Kevin V	136584	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Cagle, Denise B	32865	Permit Specialist III	License and Permit Spec III	Bull Creek-22		
Graham, Roseanne	32676	Permit Specialist II	License and Permit Spec II	Bull Creek-22		
Johnson, Patricia R	133985	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Partridge, Theresa	35696	Permit Specialist I	License and Permit Spec I	Bull Creek-22		TC
Price-Lasalla, Susan M	39276	Permit Specialist II	License and Permit Spec II	Bull Creek-22		
Rehder, Charly M	130455	Permit Specialist II	License and Permit Spec II	Bull Creek-22		
Rosami, Arian W	135120	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Stanton, Shawn A	136582	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Stevens, Carol	136379	Office Technician II	Administrative Assistant II	Bull Creek-22		
Warnken, Michael S	32738	Credentialing Coordinator I	License and Permit Spec IV	Bull Creek-22		
Watson, Laura L	134893	Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Belden, Michelle	134908	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Berick, Lisa Marie	130061	Office Technician III	Administrative Assistant III	Bull Creek-40		
Boyd, Kathy Jo	133749	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Edwards, Teresa M	135119	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Johnson, Ronnie Lowell	130444	Permit Specialist II	License and Permit Spec II	Bull Creek-40		

Kuenstler, Lora E	136046	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Morris, Elizabeth Faye	135541	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Newsom, Michelle R	135124	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Odomnell, Susan G	135126	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Strehler, Lynda M	132117	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Trevino, Robert C	27915	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Turi, Cynthia A	32782	Credentiaing Coordinator I	License and Permit Spec IV	Bull Creek-40		
Wiltz, Dawn Renea	135506	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Acosta, Robert M	135700	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Boggs, Roxanne L	135259	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Cole, Keshia Latoya	133751	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Evans, Mallie M	32768	Permit Specialist III	License and Permit Spec III	Bull Creek-40		
Farris, Patricia D	35693	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Herhek, Travis J	37217	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Hood Jr, Robert R	17952	Credentiaing Coordinator I	License and Permit Spec IV	Bull Creek-40		
Lupercio, Mark A	32718	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Manguait, Michelle D	32754	Permit Specialist III	License and Permit Spec III	Bull Creek-40		
Myers III, William W	132463	Office Technician II	Administrative Assistant II	Bull Creek-40		
Park, Rebecca G	32729	Permit Specialist III	License and Permit Spec III	Bull Creek-40		
Willis, Naureen C	131378	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Witwer, Don J	135706	Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Zalaznick, Michael S	131376	Permit Specialist II	License and Permit Spec II	Bull Creek-40		
Unfilled Position		Transport Investigator I	Investigator III	Bull Creek-43-C		
Unfilled Position		Transport Investigator I	Investigator III	Angleton Field Office		
Unfilled Position		Transport Investigator I	Investigator III	Bull Creek-43-C		
Unfilled Position		Transport Investigator I	Investigator III	Bull Creek-43-C		
Unfilled Position		Transport Investigator I	Investigator III	Bull Creek-40		
Unfilled Position		Permit Specialist I	License and Permit Spec I	Bull Creek-40		
Unfilled Position		Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Unfilled Position		Permit Specialist I	License and Permit Spec I	Bull Creek-22		
Unfilled Position		Permit Specialist I	License and Permit Spec I	Bull Creek-22		

ATTACHMENT C

Equipment

Building 22

Permit Workstations

Name	MES#	OS	Model	Location
MCD-PB-673851	673851	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673852	673852	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673853	673853	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673856	673856	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673857	673857	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673859	673859	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673861	673861	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673863	673863	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673864	673864	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673867	673867	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673869	673869	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673870	673870	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673871	673871	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673872	673872	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673873	673873	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673875	673875	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673876	673876	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673877	673877	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673878	673878	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673880	673880	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673883	673883	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673886	673886	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673895	673895	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673897	673897	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673910	673910	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673911	673911	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673914	673914	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673915	673915	Win XP Intel	Dell GX620	Building 22 - Permit Floor

TXDMV TXDOT MOU SB 1420 – Attachment C

MCD-PB-673916	673916	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673917	673917	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673920	673920	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673923	673923	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673928	673928	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-673933	673933	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD001	673908	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD002	673924	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD003	673912	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD004	673932	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD005	673849	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD006	673931	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD007	673858	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD008	673913	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-AD009	673900	Win XP Intel	Dell GX620	Building 22 - Permit Floor
MCD-PB-652054-W	652054		HP 8100	Building 22 - Scan Room
MCD-PB-652055-W	652055		HP 8100	Building 22 - Huddle Room

Permit Notebooks

Name	MES#	OS	Model	Location
MCD-PB-705492PM	705492	Win XP Intel	HP 8730W	Building 22 - Permit Manager (laptop)
MCD-PB-672378	672378	Win XP Intel	Compaq NC6230	Permit Section Emergency Laptop
MCD-PB-LAPTOP	647579	Win XP Intel	HP NC6000	Building 22 - Permits (Debbie Fromme)
HP NC6230 Laptop	672385	Win XP Intel	HP NC6230	Debbie - Permit Laptop

Admin Workstations

Name	MES#	OS	Model	Location
MCD-ADM-607292	607292	Win XP Intel	HP DC7900	Building 22 - Admin
MCD-ADM-607293	607293	Win XP Intel	HP DC7900	Building 22 - Admin
MCD-ADM-697316	698316	Win XP Intel	HP DC7900	Building 22 - Admin
MCD-PB-673862SCAN	673862	Win XP Intel	Dell GX620	Building 22 - Copy Room
MCD-PB-MEET1	673918	Win XP Intel	Dell GX620	Building 22 - Huddle Room
MCD-TS-TV22	706065	Win XP Intel	HP 6530b	

Admin Notebooks		
Name	MES#	OS
MCD-ADM-701016DD	706016	Win XP Intel

Model	Location
8530	Carol Davis

Tech Support Workstations

Name	MES#	OS	Model	Location
MCD-MB1-698471	698471	Win XP Intel	HP DC7800	Building 22 - Tech Support (Michal)
MCD-MB2-700953	700953	Win XP Intel	HP DC7800	Building 22 - Tech Support (Michal)
MCD-TS-BACK1	700976		HP DC7800	Building 22 - Tech Support (Rack)
MCD-TS-BACK2	700973		HP DC7800	Building 22 - Tech Support (Rack)
MCD-TS-BACK3	700978		HP DC7800	Building 22 - Tech Support (Rack)
MCD-TS-CPSPRD1	698318		HP DC7800	Building 22 - Tech Support (Rack)
MCD-TS-CPSPRD2	698321		HP DC7800	Building 22 - Tech Support (Rack)
MCD-GTDT-EWFM	663773	Win XP Intel	HP DC7900	Building 22 - Tech Support
MCD-TS-CPSSYNC	705948		HP DC7900	Building 22 - Tech Support
MCD-TS-DMURDOC	705947		HP DC7900	Building 22 - Tech Support
MCD-TS-JKIRK1	700972		HP DC7900	Building 22 - Tech Support (Jesse)
MCD-TS-JOBOX	705945		HP DC7900	Building 22 - Tech Support
MCD-TSM-607291	607291		HP DC7900	Building 22 - Tech Support
MCD-TS-MFCPS	705946		HP DC7900	Building 22 - Tech Support
MCD-TS-705944-W	705944		HP DC7900	
MCD-TS-705949-W	705949		HP DC7900	
MCD-RECORDER	452358		HP ML370G5	Building 22 - Tech Support (Rack)
MCD-GTDT-ICS	663643		Compaq DC7100	Building 22 - Tech Support (Rack)
MCD-GTDFRMS	630636	Win XP Intel	Compaq Evo D500	Building 22 - Tech Support (Rack)
MCD-TS-COMDATA	647318		Compaq	Building 22 - Tech Support
MCD-TS-DEVCPs	647326		Compaq	Building 22 - Tech Support (Rack)
MCD-TS-MFUPLOAD	647322		Compaq	Building 22 - Tech Support

Tech Support Notebooks

Name	MES#	OS	Model	Location
MCD-TS-652296-L	652296		HP4520	Building 22 - Tech Support
MCD-TS-652297-L	652297		HP4520	Building 22 - Tech Support
MCD-TS-652298-L	652298		HP4520	Building 22 - Tech Support

TXDMV TXDOT MOU SB 1420 – Attachment C

New PC's - Will replace Dell GX620

Name	MES#	OS	Model	Location
MCD-PB-652006-W	652006		HP 8100	Building 22 - Permit Floor
MCD-PB-652007-W	652007		HP 8100	Building 22 - Permit Floor
MCD-PB-652008-W	652008		HP 8100	Building 22 - Permit Floor
MCD-PB-652009-W	652009		HP 8100	Building 22 - Permit Floor
MCD-PB-652010-W	652010		HP 8100	Building 22 - Permit Floor
MCD-PB-652011-W	652011		HP 8100	Building 22 - Permit Floor
MCD-PB-652012-W	652012		HP 8100	Building 22 - Permit Floor
MCD-PB-652013-W	652013		HP 8100	Building 22 - Permit Floor
MCD-PB-652014-W	652014		HP 8100	Building 22 - Permit Floor
MCD-PB-652015-W	652015		HP 8100	Building 22 - Permit Floor
MCD-PB-652016-W	652016		HP 8100	Building 22 - Permit Floor
MCD-PB-652017-W	652017		HP 8100	Building 22 - Permit Floor
MCD-PB-652018-W	652018		HP 8100	Building 22 - Permit Floor
MCD-PB-652019-W	652019		HP 8100	Building 22 - Permit Floor
MCD-PB-652020-W	652020		HP 8100	Building 22 - Permit Floor
MCD-PB-652021-W	652021		HP 8100	Building 22 - Permit Floor
MCD-PB-652022-W	652022		HP 8100	Building 22 - Permit Floor
MCD-PB-652023-W	652023		HP 8100	Building 22 - Permit Floor
MCD-PB-652024-W	652024		HP 8100	Building 22 - Permit Floor
MCD-PB-652025-W	652025		HP 8100	Building 22 - Permit Floor
MCD-PB-652026-W	652026		HP 8100	Building 22 - Permit Floor
MCD-PB-652027-W	652027		HP 8100	Building 22 - Permit Floor
MCD-PB-652028-W	652028		HP 8100	Building 22 - Permit Floor
MCD-PB-652029-W	652029		HP 8100	Building 22 - Permit Floor
MCD-PB-652030-W	652030		HP 8100	Building 22 - Permit Floor
MCD-PB-652031-W	652031		HP 8100	Building 22 - Permit Floor
MCD-PB-652032-W	652032		HP 8100	Building 22 - Permit Floor
MCD-PB-652033-W	652033		HP 8100	Building 22 - Permit Floor
MCD-PB-652034-W	652034		HP 8100	Building 22 - Permit Floor
MCD-PB-652035-W	652035		HP 8100	Building 22 - Permit Floor
MCD-PB-652036-W	652036		HP 8100	Building 22 - Permit Floor
MCD-PB-652037-W	652037		HP 8100	Building 22 - Permit Floor
MCD-PB-652038-W	652038		HP 8100	Building 22 - Permit Floor
MCD-PB-652039-W	652039		HP 8100	Building 22 - Permit Floor

Name	MES#	OS	Model	Location
MCD-PB-652040-W	652040		HP 8100	Building 22 - Permit Floor
MCD-PB-652041-W	652041		HP 8100	Building 22 - Permit Floor
MCD-PB-652042-W	652042		HP 8100	Building 22 - Permit Floor
MCD-PB-652043-W	652043		HP 8100	Building 22 - Permit Floor
MCD-PB-652044-W	652044		HP 8100	Building 22 - Permit Floor
MCD-PB-652045-W	652045		HP 8100	Building 22 - Permit Floor
MCD-PB-652046-W	652046		HP 8100	Building 22 - Permit Floor
MCD-PB-652047-W	652047		HP 8100	Building 22 - Permit Floor
MCD-PB-652048-W	652048		HP 8100	Building 22 - Permit Floor
MCD-PB-652049-W	652049		HP 8100	Building 22 - Permit Floor
MCD-PB-652050-W	652050		HP 8100	Building 22 - Permit Floor
MCD-PB-652051-W	652051		HP 8100	Building 22 - Permit Floor
MCD-PB-652052-W	652052		HP 8100	Building 22 - Permit Floor
MCD-PB-652053-W	652053		HP 8100	Building 22 - Permit Floor
MCD-PB-652056-W	652056		HP 8100	Building 22 - Tech Support Storage
MCD-PB-652057-W	652057		HP 8100	Building 22 - Tech Support Storage
MCD-PB-652058-W	652058		HP 8100	Building 22 - Tech Support Storage
MCD-PB-652065-W	652065		HP 8100	Building 22 - Tech Support Storage
MCD-PB-652067-W	652067		HP 8100	Building 22 - Tech Support Storage
MCD-PB-652070-W	652070		HP 8100	Building 22 - Tech Support Storage

Tech Support Replacement Workstations				
Name	MES#	OS	Model	Location
MCD-TS-652161-W	652161		HP 8100	Building 22 - Tech Support
MCD-TS-652162-W	652162		HP 8100	Building 22 - Tech Support
MCD-TS-652163-W	652163		HP 8100	Building 22 - Tech Support
MCD-TS-652164-W	652164		HP 8100	Building 22 - Tech Support

Building 43

Compliance & Enforcement Workstations

Name	MES#	OS	Model	Location
MCD-CE-700955	700955	Win XP	HP 7800	Building 43B - Chuck
MCD-CE-700963	700963	Win XP	HP 7800	Building 43B - Evan

MCD-MCO-700952	700952	Win XP Intel	HP 7800	Building 43C - Tracey
MCD-CE-700959	700959	Win XP Intel	HP 7800	Building 43C - Janet
MCD-CE-700962	700962	Win XP Intel	HP 7800	Building 43C - Theresa
MCD-MCO-700965	700965	Win XP Intel	HP 7800	Building 43C - Steph
MCD-MCO-700983	700983	Win XP Intel	HP 7800	Building 43C - Phil

Business Services (BSS) Workstations

Name	MES#	OS	Model	Location
MCD-BSS-701119	701119	Win XP Intel	HP 6530b	Building 43A - BSS
MCD-BSS-701120	701120	Win XP Intel	HP 6530b	Building 43A - Supply Room
MCD-BSS-706481	706481	Win XP Intel	HP 8100	Building 43A - Noemi
MCD-BSS-706482	706482	Win XP Intel	HP 8100	Building 43A - Richard
MCD-BSS-706483	706483	Win XP Intel	HP 8100	Building 43A - Kristy
MCD-BSS-706484	706484	Win XP Intel	HP 8100	Building 43A - Elaine
MCD-BSS-706485	706485	Win XP Intel	HP 8100	Building 43A - Jean
MCD-BSS-706486	706486	Win XP Intel	HP 8100	Building 43A - Cyndi

Name	MES#	OS	Model	Location
HP3130 Data Projector (Projector 1)	none	Supply Room	647485	Building 43A -BSS
HP3130 Data Projector (Projector 2)	none	Supply Room	562031	Building 43A -BSS
Infocus IN2114 Projector	none	Supply Room	713028	Building 43A -BSS
Nikon L100 Digital Camera	none	Supply Room	648294	Building 43A -BSS

Permit Transition Room Workstations

Name	MES#	OS	Model	Location
MCD-PB43-673921	673921	Win XP Intel	GX620 Dell	Building 43B
MCD-PB-652059-W	652059	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652060-W	652060	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652061-W	652061	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652062-W	652062	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652063-W	652063	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652064-W	652064	Win XP Intel	HP 8100	Building 43B - Transition Room

TXDMV TXDOT MOU SB 1420 – Attachment C

MCD-PB-652066-W	652066	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652068-W	652068	Win XP Intel	HP 8100	Building 43B - Transition Room
MCD-PB-652069-W	652069	Win XP Intel	HP 8100	Building 43B - Transition Room

Building 40

Name	MES#	Model		
MCD-PB40-673874	673874	HP DC7800		
MCD-PB40-673879	673879	HP DC7800		
MCD-PB40-673889	673889	HP DC7800		
MCD-PB40-673892	673892	HP DC7800		
MCD-PB40-673904	673904	HP DC7800		
MCD-PB40-673909	673909	HP DC7800		
MCD-PB40-673921	673921	HP DC7800		
MCD-PB40-698314	698314	HP DC7800		
MCD-PB40-698315	698315	HP DC7800		
MCD-PB40-698316	698316	HP DC7800		
MCD-PB40-698317	698317	HP DC7800		
MCD-PB40-698319	698319	HP DC7800		
MCD-PB40-698320	698320	HP DC7800		
MCD-PB40-698322	698322	HP DC7800		
MCD-PB40-698323	698323	HP DC7800		
MCD-PB40-698324	698324	HP DC7800		
MCD-PB1-019	698325	HP DC7800		
MCD-PB40-698326	698326	HP DC7800		
MCD-PB40-698327	698327	HP DC7800		
MCD-PB40-698328	698328	HP DC7800		
MCD-PB40-698329	698329	HP DC7800		
MCD-PB40-698330	698330	HP DC7800		
MCD-PB40-698331	698331	HP DC7800		
MCD-PB40-698332	698332	HP DC7800		
MCD-PB40-698333	698333	HP DC7800		
MCD-PB40-698334	698334	HP DC7800		
MCD-PB40-698335	698335	HP DC7800		
MCD-PB40-698336	698336	HP DC7800		
MCD-PB40-698337	698337	HP DC7800		

MCD-PB40-698338	698338	HP DC7800
MCD-PB40-698339	698339	HP DC7800
MCD-PB40-698340	698340	HP DC7800
MCD-PB1-025	698341	HP DC7800
MCD-PB40-698342	698342	HP DC7800
MCD-PB40-698343	698343	HP DC7800
MCD-PB1-024	698344	HP DC7800
MCD-PB1-015	698345	HP DC7800
MCD-PB1-016	698346	HP DC7800
MCD-PB40-698347	698347	HP DC7800
MCD-PB1-026	698348	HP DC7800
MCD-PB40-698349	698349	HP DC7800
MCD-PB1-029	698350	HP DC7800
MCD-PB1-023	698351	HP DC7800
MCD-PB1-030	698352	HP DC7800
MCD-PB1-020	698353	HP DC7800
MCD-PB1-027	698354	HP DC7800
MCD-PB1-028	698355	HP DC7800
MCD-PB1-021	698356	HP DC7800
MCD-PB1-022	698357	HP DC7800
MCD-PB40-698472	698472	HP DC7801
MCD-PB40-698473	698473	HP DC7802
MCD-PB40-698854	673854	HP DC7800
MCD-PB40-698855	673855	HP DC7800
MCD-PB40-700950	700950	HP DC7800
MCD-TS-TV40	706067	HP 6530b

TXDOT Field Investigators

Ct	Model	MES#
1	HP Probook 4520	706756
2	HP Probook 4520	706757
3	HP Probook 4520	706758
4	HP Probook 4520	706759
5	HP Probook 4520	706760

Name
MCD-CE-706756FI
MCD-CE-706757FI
MCD-CE-706758FI
MCD-CE-706759FI
MCD-CE-706760FI

Location
Mike Holland
Mark Fetzer
Billy McNealy
Leslie Ward
Christopher Sturm

6	HP Probook 4520	706761	MCD-CE-706761FI	JoAnn Vasquez
7	HP Probook 4520	706762	MCD-CE-706762FI	Kirk Beckman
8	HP Probook 4520	706763	MCD-CE-706763FI	Aaron Salinas
9	HP Probook 4520	706765	MCD-CE-706765FI	Marlo Hughes

Permit Section Telecommuters

Model	MES#	Name	Location
HP 6530b	701113	MCD-PB-701113TC	Marie Stembridge (Permit Telecommuter)
HP 6530b	701114	MCD-PB-701114TC	Christine Reding (Permit Telecommuter)
HP 6530b	701116	MCD-PB-701116TC	Ashley Thrasher (Permit Telecommuter)
HP 6530b	701117	MCD-PB-701117TC	Allison Tomasini (Permit Telecommuter)
HP 6530b	701118	MCD-PB-701118TC	Diana Batts (Permit Telecommuter)
HP 6530b	701121	MCD-PB-701121TC	Sylvia Subia (Permit Telecommuter)
HP 6530b	701122	MCD-PB-701122TC	Theresa Patridge (Permit Telecommuter)
HP 6530b	701123	MCD-PB-701123TC	Loretta Smith (Permit Telecommuter)
HP 6530b	701124	MCD-PB-701124TC	Kent Lane (Permit Telecommuter)
HP 6530b	701126	MCD-PB-701126TC	Susan Bordovsky (Permit Telecommuter)
HP 6530b	701127	MCD-PB-701127TC	Deborah Richards (Permit Telecommuter)
HP 6530b	701128	MCD-PB-701128TC	Nicole Houston (Permit Telecommuter)
HP 6530b	701130	MCD-PB-701130TC	Tonya Graef (Permit Telecommuter)
HP 6530b	701131	MCD-PB-701131TC	Robertta Unterseher (Permit Telecommuter)
HP 6530b	701132	MCD-PB-701132TC	Lee Gradney (Permit Telecommuter)
HP 6530b	706066	MCD-PB-706066TC	Lance New (Permit Telecommuter)
HP 6530b	706069	MCD-PB-706069TC	Susie Odonell (Permit Telecommuter)
HP 6530b	701129	MCD-PB-701129TC	Mallie Evans

Printers

Name	Location	MES#	Model	Warranty Expiration
MCD08	Bldg 40 - Super Load (East Wall)	706807	HP 5200tn	January 8, 2011
MCD27	Bldg 40 - Super Load (West Wall)	706805	HP 5200tn	January 8, 2011
MCD26	Bldg 40 - PAS	706806	HP 5200tn	
MCD29	Bldg 40 - Transition Room	698475	HP 4350dtn	May 20, 2011

TXDMV TXDOT MOU SB 1420 – Attachment C

MCD-22	Bldg 40 - Copy Room	698476	5550dtn (Color)	
MCD 19	Bldg 40 - TPM	690499	5550dtn (Color)	

MCD07	Bldg 22 - Tech Support	706114	5200tn	March 3, 2013
MCD36	Bldg 22	706116	5200tn	March 3, 2013
MCD35	Bldg 22	706115	5200tn	March 3, 2013
MCD38	Bldg 22	706112	5200tn	March 3, 2013
MCD30	Bldg 22 - Plotter	698474	T1100PS	May 19, 2009
MCD23	Bldg 22 - Supervisor Area	698506	5550dtn (Color)	June 5, 2009
MCD32	Bldg 22 - AEV	706018	5200tn	November 25, 2012
MCD33	Bldg 22 - Cliff Nelson Team	706017	5200tn	November 25, 2012
MCD34	Bldg 22	706113	5200tn	March 3, 2013
MCD05	Bldg 22 -Admin	706117	5200tn	March 26, 2013
MCD13	Bldg 22 -Admin	706143	5550dtn (Color)	March 29, 2013

MCD10	Bldg 43A	706142	5550dtn (Color)	March 29, 2013
MCD24	Bldg 43B	700948	4350dtn	November 25, 2011
MCD02	Bldg 43B	706141	5550dtn (Color)	
MCD01	Bldg 43C	706804	HP 5200tn	
MCD15	Bldg 43C	663863	4350dtn	

In storage

MCD31	Bldg 22 - 1547 Area	698504	4350dtn	June 1, 2011
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At ISD

Name	MES#	OS	Model	Location
MCD-GTDTI-WPA	663769			ISD
MCD-GTDTI-TRR	663772			ISD
MCD-GTDTI-EP	663770			ISD
MCD-GTDTI-EDM	663771			ISD
MCD-TS-WEBDEV	614493			ISD

Not on the MCD MES Inventory - TSD Inventory

MCD-ONLINE	589747	ISD
MCD-TS-WPASVR	614491	ISD
MCD-CPS1	649430	ISD
MCD-CPS2	649437	ISD
MCD-MCCS-WEB1	614492	ISD

MCD Misc.

Type	Name	MES	Location
Dymo 450 Turbo Label Writer	MCD-PB-673873 (Mike W.)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-673915 (Cliff)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-673910 (Carl Cave)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-673861	none	22
Dymo 450 Turbo Label Writer	MCD-PB-AD002 (Karen)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-AD007 (Debbie Fromme)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-AD003 (Scott McKee)	none	22
Dymo 450 Turbo Label Writer	MCD-PB-AD004 (Bryan Evans)	none	22
Dymo 450 Turbo Label Writer	Copy Room	none	22
Dymo 450 Turbo Label Writer	MCD-ADM-607293	none	22
Dymo 450 Turbo Label Writer	Copy Room	none	22
Dymo 450 Turbo Label Writer	MCD-ADM-607293	none	22
Dymo Label Maker 330	MCD-PB-673911	none	22
Dymo Label Maker 330	MCD-PB-AD005	none	22
Dymo Label Maker 330	MCD-PB-AD009	none	22
Sii Label Maker - 613601	MCD-ADM-607292	none	22
Sii Label Maker - 613601	MCD-ADM-607292	none	22
Fujitsu fi-5530c2 Scanner	EDMS Kofax Scanner	none	22
HP Color Laserjet 2600n	MCD-ADM-607293	none	22
HP Laserjet 1200	MCD-ADM-607292	none	22
HP Laserjet 1320	MCD-PB-673910	none	22
HP Laserjet 1320	MCD-PB-673873	none	22
HP Laserjet 1320	MCD-PB-AD002	none	22
HP Laserjet 1320	MCD-PB-AD003	none	22

TXDMV TXDOT MOU SB 1420 – Attachment C

Type	Name	MES	Location
HP Laserjet 1320	MCD-PB-AD004	none	22
HP Laserjet 1320	MCD-PB-AD005	none	22
HP Laserjet 1320	MCD-PB-AD006	none	22
HP Laserjet 1320	MCD-PB-AD007	none	22
HP Laserjet P2035	MCD-PB-673911	none	22
HP Laserjet P2035	MCD-PB-673915	none	22
HP Laserjet P2035	MCD-PB-673928	none	22
Brother Multi-Function (P-S-C)	MCD-ADM-673909	none	22
HP Officejet 6310	Copy Room	none	22
HP Laserjet M1319f MFP (fax)	512-465-3585 (Time Permits)	none	22
HP Laserjet M1319f MFP (fax)	512-302-2154 (Weight Tolerance)	none	22
HP Laserjet M1319f MFP (fax)	512-302-2173 (Permit Supervisors)	none	22
HP NC6000 Laptop	Permit Laptop - Debbie Fromme	672385	22
HP NC6230 Laptop	MCD Emergency Permits	672378	22
Nokia 5160 Cell Phone	MCD Emergency Permits	613928	22
Plantronic Cordless Headset	MCD-ADM-607292	none	22
Plantronics Handset Lifter	MCD-ADM-607292	none	22
22" Flat Panel Display	Conference Room	none	43A
Cannon Powershot S5 IS	Supply Room	none	43A
Nikon L100 Digital Camera	Supply Room	648294	43A
Dymo 450 Turbo Label Writer	MCD-BSS-673906 (Richard)	none	43A
Dymo 450 Turbo Label Writer	MCD-BSS-673907 (Kristy)	none	43A
Dymo Label Maker	MCD-BSS-673891 (Elaine)	none	43A
Sii Label Maker - 609960	MCD-BSS-673885 (Noemi)	none	43A
Sii Label Maker - 609961	MCD-BSS-673887 (Cyndi)	none	43A
Sii Label Maker 240 - (No MES)	MCD-BSS-673888 (Jean)	none	43A
HP Laserjet 1320	MCD-BSS-673885 (Noemi)	none	43A

TXDMV TXDOT MOU SB 1420 – Attachment C

HP Laserjet 1320	MCD-BSS-673887 (Cyndi)	none	43A
HP Laserjet 1320	MCD-BSS-673888 (Jean)	none	43A
HP Laserjet 1320	MCD-BSS-673891 (Elaine)	none	43A
HP Laserjet 1320	MCD-BSS-673906 (Richard)	none	43A
HP Laserjet 1320	MCD-BSS-673907 (Kristy)	none	43A
HP3130 Data Projector (Projector 1)	Supply Room	647485	43A
HP3130 Data Projector (Projector 2)	Supply Room	562031	43A
Infocus IN2114 Projector	Supply Room	713028	43A
Panasonic TV/VCR Combo w/remote	Conference Room	none	43A
Dymo 450 Turbo Label Writer	MCD-MCO-700955 (Chuck)	none	43B
HP Laserjet 1320	MCD-MCO-700955 (Chuck)	none	43B
HP Officejet 6310 All-In-One	MCD-CE-700963 (Evan)	none	43B
Polycom Soundstation 200	Conference Room	none	43C
Dymo 450 Turbo Label Writer	MCD-MCO-700952 (Tracey)	none	43C
HP Laserjet P2015d	MCD-MCO-700952 (Tracey)	none	43C
Plantronic Cordless Headset	MCD-MCO-700965 (Stephanie)	none	43C
Plantronics Handset Lifter	MCD-MCO-700965 (Stephanie)	none	43C
Type	Name	MES	Location
Dymo Label Printer	MCD-PB1-021	none	40
Dymo Label Printer	MCD-PB1-022 (Will Myers)	none	40
Dymo Label Printer	MCD-PB1-023 (Robert Hood)	none	40
Dymo Label Printer	MCD-PB1-024 (Becky Park)	none	40
Dymo Label Printer	MCD-PB1-025 (Mallie Evans)	none	40
Dymo Label Printer	MCD-PB1-026 (Micheal Zalaznick)	none	40
Dymo Label Printer	MCD-PB1-027 (Michelle Manigault)	none	40
Dymo Label Printer	MCD-PB1-028	none	40

TXDMV TXDOT MOU SB 1420 – Attachment C

Dymo Label Printer	MCD-PB1-029 (Trish Farris)	none	40
Dymo Label Printer	MCD-PB1-030 (Trinea Moreno)	none	40
Dymo Label Printer	MCD-PB1-033 (Lisa Benick)	none	40
Dymo Label Printer	MCD-PB40-698323 (Lynda Strehler)	none	40
Dymo Label Printer	MCD-PB40-698333 (Missy Bennett)	none	40
Dymo Label Printer	MCD-PB40-698335 (Teresa Edwards)	none	40
Dymo Label Printer	MCD-PB40-698336 (Cindy Turi)	none	40
Dymo Label Printer	MCD-PB40-698337 (Elizabeth Morris)	none	40
Dymo Label Printer	MCD-PB40-698339 (Ron Johnson)	none	40
HP Laserjet P2105 Printer	MCD-PB1-022 (Will Myers)	none	40
HP Laserjet P2105 Printer	MCD-PB1-023 (Robert Hood)	none	40
HP Laserjet P2105 Printer	MCD-PB1-030 (Trinea Moreno)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698323 (Lynda Strehler)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698333 (Missy Bennett)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698335 (Teresa Edwards)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698336 (Cindy Turi)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698337 (Elizabeth Morris)	none	40
HP Laserjet P2105 Printer	MCD-PB40-698339 (Ron Johnson)	none	40
Magnavox TV w/ remote	Store Room	none	40
Panasonic KX-B530 White Board	Multi-Purpose Room	none	40

Custom Developed Software	Developer	Maintenance
Texas Permitting and Routing Optimization System (TXPROS)	ProMillies Software Dev Corp.	PO C442007059224000
Central Permit System (CPS)	Delta Logic	PO C442009020742000
Compliance and Enforcement Management System (CEMS)	Delta Logic	PO

C442009020742000

COTS Software	Licenses	License Purchaser	License Holder
ACDSee v8	1	District / Division	District / Division
Adobe Acrobat 7.0.7 Professional / Designer 7	9	District / Division	TSD
Adobe Acrobat Distiller for Windows	4	District / Division	TSD
Adobe Acrobat Elements 6.0	53	District / Division	TSD
Adobe Acrobat Elements 6.0 Professional	9	District / Division	TSD
Adobe Acrobat Professional v9	14	District / Division	TFT
Adobe Acrobat Standard X	10	District / Division	TFT
Adobe Design Suite Standard_2	2	District / Division	District / Division
Adobe Dreamweaver CS3	1	District / Division	District / Division
Adobe Illustrator CS2	7	District / Division	TSD
Adobe Photoshop CS / ImageReady CS	1	District / Division	District / Division
Adobe Photoshop CS4	13	District / Division	District / Division
Adobe Photoshop CS4 Upgrade	1	District / Division	District / Division
Adobe Photoshop Elements 2.0	1	District / Division	District / Division
Apple OS 10.5	1	District / Division	District / Division
Aspect Convergence Deskset Version 3.11	76	District / Division	District / Division
Aspect Enterprise Reports	12	District / Division	District / Division
Aspect Rockwell Enterprise Administrator 10	28	District / Division	District / Division
Axialis IconWorkshop 6.03	1	District / Division	District / Division
Camtasia Studio	3	District / Division	District / Division
Corel WinDVD	20	District / Division	District / Division
Delorme Street Atlas USA 2006	90	District / Division	District / Division
Easy GIF Animator v3	1	District / Division	District / Division
Easy GIF Animator v4	11	District / Division	District / Division
FAXCOM Suite for Windows Client	N/A	TSD	TSD
FAXCOM Viewer	N/A	TSD	TSD
FileNet Content Services Client Libraries 5.4	N/A	TSD	TSD
FileNet IDM Viewer 3.3	N/A	TSD	TSD
FileNET Log Viewer Application	N/A	TSD	TSD
FileNET Panagon IDM Desktop 3.2	N/A	TSD	TSD
IBM Lotus Notes/Domino	N/A	TSD	TSD

TXDMV TXDOT MOU SB 1420 – Attachment C

IESPELL	20	District / Division	District / Division
Intellisync PDA Software	2	District / Division	District / Division
Jasc Paintshop Pro 7	1	District / Division	TSD
Karen's Power Tools Site License_3	3	District / Division	District / Division
Machintosh OS 10.5	1	District / Division	District / Division
Macromedia Contribute v3	10	District / Division	District / Division
Microsoft Office FrontPage 2003 or Sharepoint Designer*	13	District / Division	TSD
Microsoft Office PRO 2003 Includes STD plus Access, Publisher	60	TSD	TSD
Microsoft Office Project 2007	4	District / Division	TSD
Microsoft Office STD 2003 Includes Word, Excel, Powerpoint	180	TSD	TSD
Microsoft Office Visio Standard 2003	1	District / Division	TSD
Microsoft Office Visio Standard 2007	30	District / Division	TSD
Microsoft Publisher 2003	4	District / Division	District / Division
MSDN 2010_1	1	District / Division	District / Division
Nero Burning Rom 7 Ultra Edition	7	District / Division	District / Division
NETCOOL ENT EDITION ASP2ASPX	1	District / Division	District / Division
Pearson Typing Tutor	1	District / Division	District / Division
PowerBuilder < Ver 11.0	3	District / Division	District / Division
PowerBuilder >= Ver 11	2	District / Division	District / Division
PowerDVD for Gateway Laptops	15	District / Division	District / Division
PowerDVD*	1	District / Division	District / Division
QuarkXPress 6.5	8	District / Division	District / Division
QuarkXPress v6	8	District / Division	District / Division
Robohelp	1	District / Division	District / Division
Rosetta Stone_Spanish Language with Audio	1	District / Division	District / Division
Snagit v10_6	6	District / Division	District / Division
Snagit v9.1_22	22	District / Division	District / Division
Tigra Calculator Pro	1	District / Division	District / Division
Tigra Calendar Pro	1	District / Division	District / Division
Tigra Form Validator Pro	1	District / Division	District / Division
Tigra Menu Gold	1	District / Division	District / Division
Tigra Menu Pro	1	District / Division	District / Division
Tigra Scroller Pro	1	District / Division	District / Division
Tigra Slider Control Pro	1	District / Division	District / Division

TXDMV TXDOT MOU SB 1420 -- Attachment C

Tigra Tables Pro	1		District / Division	District / Division
Tigra Tree Menu Pro	1		District / Division	District / Division
Web Powered Agent (WPA)_15	22		District / Division	District / Division
WS_FTP95	N/A		TSD	TSD

Call Center

Equipment

Equipment Type	Mfg	Qty	Location	Misc
Automated Call Distributor	Aspect	1	Bldg 22	
Call Recorder	Digital Speech	1	Bldg 22	MCD-RECORDER
Call Recorder Data Storage	Digital Speech	1	Bldg 22	MCD-DATASERVER
Agent Spectraset	Aspect	64	Bldg 22	
Dual Density T1 w/CSU	Nortel Networks	6	Bldg 22	
UPS	Triplite	1	Bldg 22	
Aspect Enterprise Datamart Server	HP Proliant	1	TSD Data Center	MCD-GTDT-EDM
Aspect Enterprise Platform Server	HP Proliant	1	TSD Data Center	MCD-GTDT-EP
Aspect eWFM Server	HP Proliant	1	Bldg 22	MCD-GTDT-EWFM
Aspect Enterprise Report Server	HP Proliant	1	TSD Data Center	MCD-GTDT-TRR
Aspect Web Powered Agent Server	ML330	1	TSD Data Center	MCD-GTDT-WPA
Aspect Remote Maintenance System	HP	1	Bldg 22	MCD-GTDT-RMS
Aspect ICS	HP	1	Bldg 22	MCD-GTDT-ICS

Telephony

Equipment Type	Qty	Note
Analog POTS Phone	64	
Nortel M3904 Phone Set	33	
Nortel M2616 Phone Set	15	
Nortel M3904 Phone Set	23	Placed on order through TSD Telecom

**Fax
Machines**

Building	Location	Phone #	Faxcom SW Queue
Building 22	Time Permits	512-465-3585	
	Weight	512-302-2154	
	Tolerance	512-302-2173	
	Supervisors	512-465-3535	MCD_BC-FAX-5124653535
	Admin		
Building 43	BSS	512-467-3960	MCD_BC-FAX-5124673960
	Enforcement	512-465-3633	MCD_BC-FAX-5124653633
	Investigations	512-465-3660	
	Public	512-465-7333	
	Assistance	512-465-3633	
	Faxcom Queue		
Building 1	PAS	512-465-3565	MCD_BC-FAX-5124653565
	Route	512-465-3549	
	Inspection		MCD_BC-FAX-5124653549

Building	Contents
22	54 modular workstations with chairs. Free-standing furniture for 1 office. Storeroom shelves. Free-standing tables, chair, and shelf from workshop. Supply room cabinets and shelves. Filing cabinets. Free-standing tables and chairs from two conference rooms. Free-standing tables, chairs and various appliances from breakroom.
40	34 modular furniture workstations, chairs and multiple filing cabinets. 2 restroom chairs. Free-standing table, chair, couch, and various small furniture from waiting room. Free-standing table, chairs and various small furniture from conference room. Free-standing tables and chairs with 11 workstations, cabinet and various small furniture in training room. Filing cabinets, free-standing small tables, and various small furniture in workshop. Free-standing tables, chairs, cabinet, and various appliances in break room.
43	
A	Free-standing furniture in 6 offices. Free-standing table, chairs, and shelves in conference room. Free-standing tables, chairs, and appliances in break/work area. Shelves and filing cabinets in storeroom.
B	12 modular workstations and chairs. Free-standing tables, chairs, and appliances in breakroom. Free-standing table and filing cabinets in workshop.
C	Free-standing furniture in one office. 8 modular workstations and chairs. Free-standing table, chairs, shelves, and filing cabinets in storeroom.

MCD C&E Cell Phones

Phone Number:	User Name:	Address:	City, State, and ZIP
210-787-9969	Jo Ann Vasquez	P.O. Box 29928	San Antonio, TX 78229-0928
713-670-4185	Vacant		
512-934-2392	Tracey Stafford	MCD-C&E-Bld 40	Austin, Texas 78731
512-632-6481	Leslie Ward	MCD-C&E-Bld 40	Austin, Texas 78731
512-934-2390	Aaron Salinas	MCD-C&E-Bld 40	Austin, Texas 78731
214-226-0090	Michael Holland	C&E- Fort Worth Field Office	Fort Worth , Tx
817-219-4211	Marlo Hughes	C&E- Fort Worth Field Office	Fort Worth , Tx
214-226-4108	Mark Felzer	C&E- Mesquite Field Office	Mesquite, tx

MCD Permits Cell Phones

Phone Number:	User Name:	Address:	City, State, and ZIP
512-658-1149	Emergency (Lead Worker)	MCD-BC Bldg. 22	Austin, TX 78731
512-568-5273	Tech Support standby	MCD-BC- #22	Austin, Texas 78731

MCD Blackberry Numbers

Phone Number:	User Name:	Address:	City, State, and ZIP
512-914-9471	Carol Davis	MCD-BC Bldg. 22	Austin, Texas 78731
512-925-2761	Jean Beeman	MCD-BC Bldg. 43A	Austin, Texas 78731
512-965-3324	Lois Johnson	MCD-BC Bldg. 22	Austin, Texas 78731
512-965-2749	VACANT	MCD-BC Bldg. 22	Austin, Texas 78731

TXDMV TXDOT MOU SB 1420 – Attachment C

512-239-9863 | Phil Pettit | MCD-BC Bldg. 40 | Austin, Texas 78731

NEW CELL PHONES HOUSTON: 713-213-1100
AUSTIN: 512-574-3337
AUSTIN: 512-574-3404

Kirk Beckman

Billy McNealy

Chris Sturm

Name of Contract	Name of Contractor	Contract or PO Number	PO or Start Date
Enterprise Call Recording System and Maintenance	Digital Speech Systems Inc.	C442008052251000	08/26/08
Imagistics Model Accessories	Oce Imagistics Inc.	C442010012344000	11/01/09
Imagistics Model Accessories	Oce Imagistics Inc.	C442010012345000	11/01/09
Imagistics Model Accessories	Oce Imagistics Inc.	C442010012347000	11/01/09
Imagistics Model Accessories	Oce Imagistics Inc.	C442010012172000	02/14/08
Publication: Lexus Nexus online subscription-Motor Carrier Courier/delivery services (including air services)	LEXNIS/EXS/ACCURINT	C442010396539000	10/14/11
Support and Upgraded Services, Microcomputer Software Aspect Enterprise Core Programming for Database Web Development	Lone Star Holdings LLC DBA Verizon Business Network Services, Inc.	C442012013527000	11/19/10
Government Entity/Utility Merchant Services Agreement	Dalla Logic	C442009020742000	01/27/09
Mail Services, Express	American Express Travel Related Services Co., Inc.	none	08/01/01
Electronic Authorization, Draft Capture, and Settlement Services	Discover Financial Services, Inc.	none	07/23/01
Sharp Projector/Projection Screen	FedEx Government Services	C442012005045000	10/10/11
Job Related Degree Program Agreement	FedEx Bank	C442009024590000	02/24/09
Job Related Degree Program Agreement	The Whitlock Group	C44201001046210000	06/29/11
Job Related Degree Program Agreement	Michal K. Barrada	none	01/20/04
Job Related Degree Program Agreement	Lisa M. Benick	none	06/25/07
Job Related Degree Program Agreement	Melissa A. Bennett	none	05/24/11
Job Related Degree Program Agreement	Noemi Harvell	none	07/25/06
Job Related Degree Program Agreement	Robert R. Hood	none	06/30/10
Job Related Degree Program Agreement	Tawana N. Hood	none	08/23/10
Job Related Degree Program Agreement	Michelle R. Newson	none	01/20/09
Job Related Degree Program Agreement	Kristy J. Schurz	none	08/01/09
Job Related Degree Program Agreement and any Repayment Agreement	Tracy J. Stallord	C442007059224000, as well as all supporting contract documents RE TX-PROS	09/14/07
Software Services TX-PROS Development, Implementation, Maintenance, and Hosting	Promises Software Development Corp.	none	11/01/11
Western Regional Agreement for the Issuance of Permits	Member Jurisdictions	C4420110481799000	07/27/11
BlackBerry Licenses	Cell Marketing	C442012004256000	09/30/11
Firenet Licenses	Adjacent Technologies	B442007512330000	07/20/07
Weight Tolerance Forms	Moore Wallace and RH Donnelly Co.	none	09/14/07
Commercial Vehicle Information Systems and Networks 2007 Grant (CVSN)Federal Motor Carrier Administration			8/27/2007

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

INTERAGENCY AGREEMENT FOR FISCAL YEAR 2013

THIS AGREEMENT is entered into by and between the State departments shown below under the authority granted and in compliance with the provisions of Chapter 771 of the Government Code.

I. PARTIES

TxDMV Texas Department of Motor Vehicles
TxDOT Texas Department of Transportation

II. LEGAL AUTHORITY

TxDMV and TxDOT are authorized to enter into this agreement by HB 3097, 81st Leg., Regular Session, 2009.

III. TERM

This agreement begins September 1, 2012, and terminates at the end of August 31, 2013.

IV. MAXIMUM AMOUNT PAYABLE

The maximum amount payable by TxDMV under this agreement shall not exceed \$5 million, unless this amount is amended as provided by Section XIII of this agreement.

V. SCOPE AND INTENT

A. Pursuant to House Bill 3097, effective November 1, 2009, the functions of the following divisions of TxDOT were transferred to become part of a separate state department known as the Texas Department of Motor Vehicles:

Automobile Burglary and Theft Prevention Authority
Motor Carrier Division (personnel administering Transportation Code, Chapters 642, 643, 645, and 646)
Motor Vehicle Division
Vehicle Titles and Registration Division

(collectively the TxDMV divisions)

B. Pursuant to SB1420, effective September 1, 2011, the remaining functions of the TxDOT Motor Carrier Division were transferred to become part of TxDMV as of January 1, 2012. All matters relating to this transfer will be handled through a separate MOU and are not part of this agreement.

C. It is the intent of the parties that this agreement, like the FY 2010, 2011, and 2012 Memoranda of Understanding, provides for adequate support by TxDOT to establish TxDMV as provided in HB 3097 and to continue TxDMV's transition to becoming a fully independent state department. Nonetheless, the parties recognize that the exact course and timing of this transition cannot be predicted with complete accuracy at this time. Therefore, the parties anticipate that this memorandum of understanding will be amended from time to time and supplemented by additional agreements to accommodate changes in circumstances. As necessary during the term of this agreement and for succeeding fiscal years, it is the intent of the parties to negotiate amendments and additional memoranda of understanding in good faith based on principles of fairness and efficiency and on the need for continued high levels of service to the people of Texas.

VI. NOTICES

Official notices under this agreement will be sent by first-class mail. Advance copies may be sent by facsimile transmission or email. Official notices shall be directed as follows.

Notices to TxDMV:
Executive Director
Department of Motor Vehicles
4000 Jackson Avenue
Austin, TX 78731
(512) 465-3001 Phone
(512) 465-3098 Fax

Notices to TxDOT:
Director of Contract Services
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701
(512) 416-4620 Phone
(512) 416-4621 Fax

VII. FUNDING

TxDOT will invoice and TxDMV will pay the actual costs of all services provided by TxDOT to TxDMV under this agreement, except those costs that are specifically designated as being provided without charge. The basis for calculating costs is set forth in Attachment A, which is incorporated by reference in this agreement. Costs shall be invoiced no more frequently than monthly and within 90 days of the date those costs are incurred.

VIII. FACILITIES, EQUIPMENT, AND PERSONNEL

A. TxDMV personnel may occupy TxDOT facilities and use TxDOT equipment on the same terms as TxDOT employees. TxDMV employees will have the same access to common areas as TxDOT employees. As long as TxDMV employees occupy TxDOT facilities, TxDMV shall permit TxDOT employees to use common space on the same basis that the employees of TxDMV divisions used that space before November 1, 2009. TxDOT shall issue security badges to TxDMV employees Board members, and contractors. The badges shall associate the recipients with TxDMV and enable access to TxDOT facilities as required by TxDMV business operations.

B. TxDMV will give TxDOT 180 days written notice of its intent to vacate a TxDOT facility (whether owned by or leased to TxDOT) unless agreed otherwise by the parties.

C. TxDMV employees will have access to internal TxDOT computer systems and support to the same extent as before November 1, 2009, including Crossroads and HROnline except to the extent that TxDOT replaces these systems. TxDOT will provide reasonable modifications for TxDMV. TxDOT may establish a mechanism to identify and channel access by TxDMV employees, and TxDOT may phase out access to its internal computer systems as TxDMV establishes its own systems or TxDOT replaces existing systems. Each TxDMV employee located in a TxDOT facility shall sign an agreement stating that the employee will adhere to all TxDOT policies governing the use of computer equipment. Use of TxDOT computer equipment by any TxDMV employee shall be conditioned on that employee's execution of and adherence to this agreement. TxDMV will take appropriate action to protect TxDOT's network and computer system from misuse.

D. TxDMV will obtain prior written approval from TxDOT before installing or maintaining hardware or software not included in the Planning and Justification System catalog on devices that are connected to TxDOT's network. If agreement cannot be reached between the TxDMV Chief Information Officer and the TxDOT Chief Information Officer, then the hardware or software will not be used on TxDOT's network or other technical infrastructure and TxDOT will supply TxDMV with a written reasoning as to why the hardware or software cannot be used. TxDOT may remove hardware or software placed into service that is not included in the Planning and Justification System catalog

and for which TxDOT did not provide prior written approval, or cause such hardware or software to cease to function.

E. Wherever and whenever TxDMV employees occupy space owned or leased by TxDOT, TxDMV and its employees shall follow facility management, building maintenance, parking, and security policies, procedures, and standards established by TxDOT. Requests for deviation from these policies, procedures, and standards will be reviewed as needed by a committee consisting of two persons appointed by TxDOT and two persons appointed by TxDMV. No deviation is permitted without TxDOT's advance written approval.

IX. SHARING OF INFORMATION

The parties will share information as necessary to fulfill the terms of this agreement. Each party will promptly notify the other party of any changes that may reasonably affect the operations of the other party, and both parties will cooperate fully in managing those changes. TxDMV will promptly notify TxDOT of any significant changes in operations and will promptly provide TxDOT with copies of any required documentation. Each party shall keep the other party informed of any significant issues relating to contemplated or pending litigation or requests for information that may affect the responsibilities of the other party. Neither party is authorized to accept a public information request, service of a subpoena, or any other formal notice on behalf of the other party. The parties shall cooperate fully in preparing any reports required by state or federal law. To the extent permitted by law, each party will treat the other party's information as confidential. As provided in HB 3097, confidential information of one party shall remain confidential despite its disclosure to the other party, and disclosure between the parties shall not act as a waiver of confidentiality. TxDMV will continue to provide TxDOT with access to motor vehicle registration and titling information without charge.

X. SERVICES TO BE PROVIDED BY TXDOT

A. At the request of TxDMV, TxDOT will provide support services to TxDMV in the same manner that those support services are provided to TxDOT divisions. TxDOT will provide detailed invoices with unit costs identified in accordance with Attachment A.

B. Without limitation, as requested, the services to be provided by TxDOT include the following.

1. Validation tests for license plates and other related registration and titling insignia per TxDMV specifications.
2. Facility maintenance support to include building maintenance, parking, and security.

3. Technology daily operations, including support for applications, Data Center Services, data and voice telecom, and other similar enterprise technology systems until such time as TxDMV will assume responsibility.

4. Facility support and access to shop services for the TxDMV regional office employees in the same manner as TxDOT employees.

XI. LITIGATION AND LIABILITY

TxDMV shall also be solely responsible for any litigation that was managed before November 1, 2009, by one of the TxDMV divisions, without regard to when the litigation arose or was filed. With respect to any other litigation arising out of events that occurred before November 1, 2009, TxDOT shall retain responsibility, without regard to whether the litigation relates to activities or employees of TxDMV. Whenever one party is involved in litigation that relates to activities or employees of the other party or that may reasonably involve payments from appropriation strategies that are allocated to the other party, the party managing the litigation will provide the other party with timely copies of all pleadings and will not settle the litigation without the prior consent of the other party. Liability arising from litigation shall be charged to the appropriations strategy of the activity that gave rise to the litigation.

XII. RESPONSIBILITIES OF THE PARTIES

This agreement does not create a partnership, joint venture, or other joint enterprise. It is an agreement between two independent state departments governing their mutual rights and obligations. Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is solely responsible for its own acts and deeds and for those of its agents, servants, or employees.

XIII. AMENDMENTS

This agreement may only be amended by a written supplement executed by both parties prior to the expiration of the agreement.

XIV. TERMINATION

This agreement may be terminated by satisfactory completion of all services and obligations contained in this agreement, by mutual written agreement, or as provided by Section III of this agreement.

XV. COMPLIANCE WITH LAWS

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

THE UNDERSIGNED PARTIES bind their respective departments to the faithful performance of this agreement.

Texas Department of Transportation



Phil Wilson
Executive Director

Date: 12-21-12

Texas Department of Motor Vehicles



Whitney Brewster
Executive Director

Date: 12-21-12

Attachment A

Cost of Services Provided by TxDOT Generally to State Agencies

TxDOT provides some services to multiple state agencies, including flight services and printing services. These services will not be included or invoiced under this agreement, and TxDMV will be eligible to use these services in the same way and on the same terms as other state agencies.

Cost of Operating and Maintaining Facilities

TxDOT will invoice TxDMV for time and materials associated with routine building operations, including utilities, routine building and grounds maintenance, janitorial services, security, and lease payments made by TxDOT on TxDMV's behalf unless the expense was included in TxDOT's appropriations. TxDMV will reimburse TxDOT for actual costs associated with requests for reconfiguration of cubicles or the relocation of fixed walls.

TxDMV will reimburse TxDOT for actual costs associated with utilities and rent for TxDMV space at TxDOT controlled facilities. TxDOT will invoice TxDMV and TxDMV will pay for those services to the extent that those services would have ordinarily been charged to appropriation strategies: Registration and Titling; Motor Vehicle Dealer Regulation; and Automobile Theft Prevention.

Cost of Operating and Maintaining Computer Operations

TxDOT will invoice TxDMV for time and materials associated with routine information services operations beyond those identified below in Attachment A. These costs will be invoiced as actual costs on a monthly basis for information services operations based on TxDMV usage.

SERVICE	Unit COST
TSD Personnel support – 4.7 FTEs	actual hourly rate
Data Center Services	303,593/mo

Other Costs

NATURE OF COST	Unit COST
eLearning (iWay) (Cost per License for Each Employee)	\$7
eLearning (iWay) (Cost per License for Mindleader Online Courses for Each Employee)	\$7
eLearning (iWay) (Defensive Driving) (Cost Per Class)	\$7.05

All Other Costs

All other costs shall be billed on the basis of actual costs incurred by TxDOT. Time of TxDOT employees shall be invoiced on an hourly basis at their appropriate pay rate. Materials shall be invoiced on a unit basis and shall consist of the actual cost to TxDOT of those materials.

IAC Management

The Texas Department of Motor Vehicles (TxDMV) and the Texas Department of Transportation (TxDOT) agree to appoint a single point-of-contact and back-up personnel to facilitate the process for requesting services and invoicing for those services between the two agencies. The designated point-of-contact in each department shall act as the TXDMV and TxDOT project manager(s). All work to be performed under this MOU shall be requested and performed through the use of a "Work Authorization" (WA). A single WA will be issued on recurring services.

The TxDMV Project Manager (PM) will provide the TxDOT PM with a signed WA prior to any work being done. TxDOT shall have no obligation to provide any service for which TXDMV has not issued a WA. Any work done without a signed WA will not be billable under this MOU. All approvals regarding work to be done under this MOU shall occur between the TxDMV and TxDOT PM's.

The Project Managers are as follows:

TxDMV Project Manager: Sergio Rey, Director of Accounting

TxDMV Back-Up Project Manager: David Chambers, Director of Purchasing

TxDOT Project Manager: Casey Rowe

TxDOT Back-Up Project Manager: Sheila Craven

Work Authorization

Each WA shall include the following information:

- a. the date of the request;
- b. the amount of time authorized for delivery of services;
- c. the amount of expenditure authorized;
- d. a description of the deliverables/services authorized;
- e. the physical location where the services are authorized to be performed;
- f. a WA number;
- g. the TxDMV division number;
- h. the TxDMV index to be charged; and
- i. in the case of a recurring service, the allocation methodology.

Submitting Invoices

TxDMV will pay TxDOT on the basis of itemized invoices submitted to and approved by the TxDMV, showing:

- a. a copy of the WA;
- b. TxDOT's Identification Number;
- c. TxDOT's Project Manager e-mail address and phone number;
- d. the date range of work performed for the associated charge;
- e. copies of the original documentation that validates the charges, including third party invoices, and TxDOT Staff Name/Salary Rate/Hours Worked (third party vendor invoices which are not clear or illegible in description, or do not match the description of the WA would require re-submission and TxDOT will be notified appropriately that additional information is required);
- f. the USAS Comptroller Object of Expense;
- g. allocation methodology ; and
- h. a certification that the charges shown are reasonable and necessary, and all appropriate and required supporting documentation is attached.

The methodology for utilities as (i.e., gas, water, waste, electricity) and other service charges (i.e., security, janitorial, grounds maintenance, etc.) will be by square footage as indicated in the TxDMV and TxDOT annual financial reports).

All invoices and supporting documentation must be emailed to [DMV FIN-INVOICES@txdmv.gov](mailto:DMV_FIN-INVOICES@txdmv.gov) .

If the invoices are clear and complete, then TxDMV will process payment for all TxDOT invoices submitted in accordance with this MOU and Comptroller Post-Payment Audit guidelines and will make them payable to TxDOT within 30 calendar days of receipt. If the invoices are not clear and complete, then TxDMV will notify TxDOT of the need of

clarification or documentation. TxDMV may also request additional documentation necessary for post-payment audit purposes. In addition, the TxDMV will inform TxDOT of disputed items in any invoice within five (5) calendar days of receipt.

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

INTERAGENCY CONTRACT FOR FISCAL YEARS 2018-2019

THIS AGREEMENT is entered into by and between the State agencies shown below under the authority granted and in compliance with the provisions of Chapter 771 of the Government Code.

I. PARTIES

TxDMV Texas Department of Motor Vehicles
TxDOT Texas Department of Transportation

II. LEGAL AUTHORITY

TxDMV and TxDOT are authorized to enter into this contract by Chapter 771, Government Code; HB 3097, 81st Leg., Regular Session, 2009 (hereafter HB 3097); and SB 1420, 82nd Leg., Regular Session, 2011 (hereafter SB 1420).

III. TERM

This contract begins September 1, 2017, and terminates at the end of August 31, 2019.

IV. MAXIMUM AMOUNT PAYABLE

The maximum amount payable by TxDMV to TxDOT under this contract shall not exceed \$1 million per fiscal year, unless this amount is amended as provided by Section XIV of this contract.

The maximum amount payable by TxDOT to TxDMV under this contract shall not exceed \$1 million per fiscal year, unless this amount is amended as provided by Section XIV of this contract.

V. SCOPE AND INTENT

It is the intent of the parties that this contract shall govern the provision of services and the reimbursement of actual costs.

VI. NOTICES

Official notices under this contract shall be sent by first-class mail. Advance copies may be sent by facsimile transmission or email to the appropriate project manager or point of contact. Official notices shall be directed as follows:

Notices to TxDMV:
Executive Director
Texas Department of Motor Vehicles
4000 Jackson Avenue
Austin, TX 78731
(512) 465-3001 Phone
(512) 465-3004 Fax

Notices to TxDOT:
Director of Contract Services
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701
(512) 416-4620 Phone
(512) 416-4621 Fax

VII. FUNDING

The agency that provides deliverables (performing agency) to the other agency (receiving agency) shall provide an itemized invoice to the receiving agency, except as otherwise stated in this contract.

The receiving agency shall pay the actual costs of all deliverables provided by or through the performing agency under this contract, except as stated otherwise in this contract.

The basis for calculating actual costs is set forth in Attachment A, which is incorporated by reference in this contract. Actual costs shall be invoiced no more frequently than monthly and within 90 days of the date those costs are incurred.

Neither agency shall make a profit from its participation in this contract.

VIII. FACILITIES, EQUIPMENT, AND PERSONNEL

- A. TxDMV personnel may occupy assigned TxDOT facilities and use TxDOT equipment on the same terms as TxDOT employees. For facilities where TxDOT controls access to buildings, TxDOT shall issue security badges to TxDMV employees, board members, and contractors. The badges shall associate the recipients with TxDMV and enable access to TxDOT facilities as required by TxDMV business operations. Neither agency shall have any right of access to buildings occupied exclusively by the other agency except to perform functions authorized by the contract. Either party may mutually agree on an ad hoc basis to permit the other party access for the purpose of a particular function. TxDMV shall make no alterations or additions to TxDOT facilities without prior written approval from TxDOT.

- B. TxDMV shall give TxDOT one year written notice of its intent to vacate a TxDOT facility (whether owned by or leased to TxDOT) unless agreed otherwise by the parties. TxDOT shall give TxDMV one year written notice to vacate prior to the date TxDMV is required to vacate a TxDOT facility, regardless of whether TxDOT owns or leases the facility, provided, however, that TxDOT may not require TxDMV to vacate prior to the midpoint of the following scheduled legislative session.
- C. TxDMV employees shall have access to TxDOT resources (such as Crossroads) as agreed to by both parties. Domain Admin and Supervisor Access will no longer be provided without agreement in advance by TxDMV and TxDOT. Use of either party's computer equipment by any employee of the other party shall be conditioned on that employee's execution of and adherence to an agreement stating the employee shall adhere to the providing agency's policies governing the use of their computer equipment. Each party shall take appropriate action to protect the other party's network and computer system from misuse. In the case of contradiction between TxDOT and TxDMV policies or procedures governing equipment, network or systems, TxDOT policies and procedures take precedence as it relates to TxDOT equipment, network, or systems, and TxDMV policies and procedures take precedence as it relates to TxDMV equipment, networks or systems.
- D. Because TxDOT has outsourced most of its information technology functions and has no way of capturing the labor or incremental cost of those functions, TxDOT shall have no responsibility for providing TxDMV with services that TxDOT obtains through a contractor.
- E. Wherever and whenever TxDMV employees occupy space owned or leased by TxDOT, TxDMV and its employees shall follow facility management, building maintenance, parking, and security policies, procedures, and standards established by TxDOT. Requests for deviation from these policies, procedures, and standards shall be reviewed as needed by a committee consisting of two persons appointed by TxDOT and two persons appointed by TxDMV. No deviation is permitted without TxDOT's advance written approval.
- F. In the event of a disaster affecting TxDMV headquarters, TxDOT agrees to provide additional office space to TxDMV as specified in Appendix I.
- G. During separation activities, TxDMV shall notify TxDOT of the separation of shared services and any costs anticipated as a result of the separation via TxDMV and TxDOT CAB. If TxDOT discontinues use of a shared service billed through Data Center Services (DCS) before TxDMV discontinues use of the same service, TxDMV shall pay for all DCS charges directly related to that service until DCS decommissions the service and discontinues associated billing. If TxDMV discontinues use of a shared service billed through DCS before TxDOT discontinues use of the same service, TxDOT shall pay for all DCS charges directly related to that service until DCS decommissions the service and discontinues associated billing.

H. TxDMV and TxDOT agree to establish as soon as practicable a facility maintenance workgroup consisting of facilities, maintenance, and purchasing staff from both agencies. The objective of the group is to develop a strategy which will allow TxDMV to assume responsibility for the maintenance of any buildings located at Camp Hubbard that are transferred to TxDMV in accordance with SB 1349, 85th Leg., Regular Session, 2017, if and when such transfer occurs. Nothing in this agreement obligates TxDOT to transfer ownership or sets any timeframes or deadlines for such transfer. TxDOT agrees to share with TxDMV through the working group all relevant information relating to the facility maintenance and upkeep, including but not limited to current maintenance or service contracts, utility locations, specifications, drawings, designs, safety information and the like.

IX. SHARING OF INFORMATION

The parties shall share information as necessary to fulfill the terms of this contract. Each party shall promptly notify the other party of any changes that may reasonably affect the operations of the other party, and both parties shall cooperate fully in managing those changes. Each party shall promptly notify the other party of any significant changes in operations affecting obligations under this Contract and shall promptly provide the other agency with copies of any required documentation. Each party shall keep the other party informed of any significant issues relating to contemplated or pending litigation or requests for information that may affect the responsibilities of the other party.

Neither party is authorized to accept a public information request, service of a subpoena, or any other formal notice on behalf of the other party.

The parties shall cooperate fully in preparing any reports required by state or federal law.

To the extent permitted by law, each party shall treat the other party's information as confidential. As provided in the Texas Public Information Act (Tex. Government Code Ch. 552), confidential information of one party shall remain confidential despite its disclosure to the other party, and disclosure between the parties shall not act as a waiver of confidentiality.

TxDOT shall continue to provide TxDMV batch inquiry title and registration information from the Texas Motor Vehicle Title and Registration database and remote electronic access through Motor Vehicle Inquiry to the Motor Vehicle Title and Registration database without charge, as further outlined in Section XI, Services to be Provided by TxDMV.

TxDOT must use its best efforts to timely provide TxDMV with current information TxDMV needs to issue and to complete permits under Chapters 621 through 623, Transportation Code. TxDOT must use its best efforts to timely provide TxDMV with such information through direct lines of communication to enable TxDMV to timely serve the motor carrier industry. TxDOT shall continue to provide access to Crossroads resources necessary for TxDMV to map restrictions and route oversize/overweight loads (as specified further in

subsection X.I., below).

TxDMV shall provide access to TxDOT to all records and reports necessary to enable TxDOT to determine that accurate road and maintenance information is being used by TxDMV to issue permits under Chapters 621 through 623, Transportation Code.

Both parties must use best efforts to ensure that they do not introduce into the other party's electronic systems any malware, including, but not limited to viruses, spyware, computer worms, Trojan horses, rootkits, dishonest adware, and other malicious or unwanted software.

Each party understands and acknowledges that it uses the other party's systems at its own risk. Neither party shall be responsible to the other for any injury, damage, liability, claims or suits resulting from the party's use of the other party's systems.

X. SERVICES TO BE PROVIDED BY TxDOT

At the request of TxDMV, TxDOT shall provide the following support services to TxDMV:

- A. Validation tests for license plates and other related registration and titling insignia per TxDMV specifications.
- B. Facility maintenance support to include building maintenance, parking, and security.
- C. Facility support and access to shop services for the TxDMV regional office employees in the same manner as TxDOT employees.
- D. Contact information for two employees per district assigned to coordinate with TxDMV on permit issues during regular TxDOT office hours and emergency contact information for after hour and weekend emergency situations.
- E. Information regarding road restrictions, maintenance schedules, and any other relevant information that will affect the issuance of oversize and overweight permits.
- F. Auditing of TxDMV records to determine that all road information provided by TxDOT is being used in the issuance of oversize and overweight permits.
- G. If TxDOT discovers that it has provided incorrect road information to TxDMV which has been or will be used in the issuance of an oversize or overweight permit, TxDOT shall take all actions available to correct the information to limit damage to the roadway or other hazards.
- H. TxDOT shall cooperate with TxDMV and provide access to shared servers as TxDMV implements the Application Migration and Server Infrastructure Transformation project. TxDMV agrees to pay for any contractor cost incurred by TxDOT and not explicitly contracted for by TxDMV. TxDMV is scheduled to separate from the TxDOT IT infrastructure by August 31, 2017. In the event this

separation is not complete by August 31, 2017, TxDMV shall continue to reimburse TxDOT for TxDOT's IT infrastructure-related costs as agreed in the FY2017 interagency agreement.

- I. TxDOT shall provide continued access to the following resources used to map restrictions needed to route oversize/overweight loads:
 1. TxDOT Permanent Structure Numbers: <http://crossroads/apps/psn/>
 2. TxDOT's TARHE Geodatabase: provided by TxDOT IT/NTT Data
 3. TxDOT LZ bridges: <http://apps.dot.state.tx.us/apps/gis/lrbm/>
 4. TxDOT Crossroads: <http://crossroads/> (Necessary to access division and district organization charts and personnel info for contact information)
 5. TxDOT statewide mapping: <http://crossroads/org/tpp/StatewideMapping/>
 6. TxDOT Roadway portal: http://iapps/apps/txdot_gis_portal/Map.aspx
 7. Bridge Underclearance database (UCDB): <http://iapps/apps/ucdb/>
 8. LIDAR data and updates: received from Bridge Division
 9. Daily posting of Structure.Pontis_Brinsap_Mst_Pnt feature class data (Pontis data) from TxDOT GIS GDB to PSDC FTP: provided by TxDOT IT/NTT Data
 10. TxDOT Facilities Asset Management Information System (FAMIS): <http://crossroads/org/mnt/FacManInfo.htm>
- J. In the event TxDMV is not separated from the TxDOT IT infrastructure by August 31, 2017, TxDMV shall send a representative to the weekly TxDOT CAB in order to receive notification of changes to shared infrastructure, and TxDOT will distribute TxDOT CAB meeting minutes via the CAB distribution list, which includes key TxDMV IT personnel.
- K. TxDOT shall ensure that TxDOT district offices coordinate with TxDMV the handling of oversize or overweight (OS/OW) traffic in emergency/disaster events. TxDOT will maintain TxDMV on TxDOT's statewide Emergency Operations Center (EOC) notification list. TxDOT District Permit Coordinators and/or Maintenance Supervisors/Area Engineers shall provide TxDMV with timely emergency road closure notifications, including contra flow locations through the TxDMV's Emergency Operations Center email address MCD-EOC@txdmv.gov. TxDOT District Permit Coordinators and/or Maintenance Supervisors/Area Engineers shall provide TxDMV with alternate contact information, including contacts for local law enforcement and/or other emergency personnel, for the purposes of assisting with OS/OW loads in emergency/disaster events.

- L. TxDOT shall provide TxDMV access to crash records information (CRIS) without charge.

XI. SERVICES TO BE PROVIDED BY TxDMV

- A. TxDMV shall scan any bonds filed with TxDMV (that are payable to TxDOT) and provide TxDOT with an electronic copy of any bond, upon TxDOT's request. TxDOT authorizes TxDMV to destroy the original bond once TxDMV creates an electronic copy.
- B. TxDMV shall provide contract management services for any enhancements or modifications TxDOT requests regarding the Texas Permitting & Routing Optimization System (TxPROS). TxDMV shall bill TxDOT for any time and materials associated with such contract management services.
- C. TxDMV shall not alter or disregard road information provided by TxDOT for the purposes of oversize or overweight permits. To the extent TxDOT provides TxDMV with a notification of a route or road restriction, TxDMV shall not issue an oversize or overweight permit that does not apply the new route or road information. TxDMV shall also not alter a route designated or approved by TxDOT in the issuance of an oversize or overweight permit. If TxDMV needs to vary a route to complete a requested permit, TxDMV must work with TxDOT to obtain approval on an alternate route designation.
- D. If TxDOT discovers that TxDMV did not take into account road information provided by TxDOT in the issuance of an oversize or overweight permit, TxDMV shall take all actions available to correct the permit to limit damage to the roadway.
- E. TxDMV shall not take actions that allow permitted loads to be routed onto any TxDOT-operated toll road, as long as TxDOT provides TxDMV with the applicable road restriction information as required by Section X.E. of this contract.
 - F. TxDMV shall continue to provide TxDOT batch inquiry title and registration information from the Texas Motor Vehicle Title and Registration database without charge. TxDMV shall continue providing the information to TxDOT or its vendor in a secure manner [via Secure File Transfer Protocol (SFTP)] as it has under prior versions of the Interagency Contract (IAC) with TxDOT and as agreed upon by both parties. TxDOT shall ensure its vendors use the Texas Motor Vehicle Title and Registration database and all data retrieved only for TxDOT operations and as requested by TxDMV and will provide signed certifications from vendors verifying compliance. The parties may agree, through their respective CIO's, to a different delivery

method. TxDMV shall continue to provide TxDOT the ability to submit batch inquiries to the VTR database to retrieve ownership information. TxDMV shall also continue to provide the files required for processing eTags, temporary permits, commercial fleet plates, such as apportioned plates and dealer license plates, and special license plates. TxDMV will also provide a one-time copy, annually, of the complete VTR database (the "TxDMV masterfile"), as well as weekly updates files. TxDOT will work with TxDMV to jointly develop a transition plan to access systems and data subscription files on all Texas plates and tags registered with TxDMV for a more consistent process statewide. Consistent with the existing statutory authorities of both parties, TxDMV and TxDOT shall also jointly develop a plan for exchanging updated customer address information to ensure the most current information available is maintained between the two agency systems who utilize registration information in the future.

- G. TxDMV shall take the actions required by Texas Transportation Code §502.011 to deny registration of a motor vehicle after TxDOT provides written notice of a final determination that the registered owner of a motor vehicle is a habitual violator (HV) in accordance with Transportation Code, Subchapter C, Chapter 372. TxDOT Toll Operations Division (TOD) shall provide the list of habitual violators, pay required fees for entry of registration blocks, and notify TxDMV when an HV is no longer determined to be a habitual violator or an appeal has been perfected.
- H. TxDMV shall also provide TxDOT with remote electronic access through Motor Vehicle Inquiry to the Motor Vehicle Title and Registration database without charge. Upon request from TxDOT, TxDMV shall provide a written certification verifying the accuracy of the Motor Vehicle Title and Registration database (to standard that current processes support). Except in connection with a criminal investigation or prosecution, TxDOT shall be assessed the required fee(s) for TxDMV staff to conduct title history research, production of title history documents, and certification of these documents, provided, however, that TxDMV shall provide the first 20 certified title history searches per fiscal year to TxDOT at no charge.
- I. TxDMV and TxDOT will discuss possible interfaces between TxDOT toll operations and TxDMV regional service centers. Any recommendations developed through these discussions may be considered for possible inclusion of additional terms in existing or future IACs.
- J. TxDMV will provide TxDOT District offices with emergency contact information and instructions necessary to reach TxDMV OS/OW staff in the event of an emergency requiring coordination as required under paragraph X.K, above. The

TxDMV will notify the EOC groups via email of procedures and hours of operations for each emergency/disaster situation. In no event shall OS/OW traffic be routed onto TxDOT operated toll roads without specific written approval from TxDOT's Toll Operations Division.

XII. LITIGATION AND LIABILITY

TxDMV shall be solely responsible for any litigation that was managed before November 1, 2009, by one of the TxDMV divisions that transferred under HB 3097, without regard to when the litigation arose or was filed. TxDMV shall be solely responsible for any litigation that was managed before January 1, 2012, by the TxDOT Motor Carrier Division that transferred under SB 1420, without regard to when the litigation arose or was filed. With respect to any other litigation arising out of events that occurred before the November 1, 2009, transfer under HB 3097 or the January 1, 2012, transfer under SB 1420, TxDOT shall retain responsibility, without regard to whether the litigation relates to activities or employees of TxDMV.

Whenever one party is involved in litigation that relates to activities or employees of the other party or that may reasonably involve payments from appropriation strategies that are allocated to the other party, the party managing the litigation shall provide the other party with timely copies of all pleadings and shall not settle the litigation without the prior consent of the other party. Liability arising from litigation shall be charged to the appropriations strategy of the activity that gave rise to the litigation.

XIII. RESPONSIBILITIES OF THE PARTIES

This contract does not create a partnership, joint venture, or other joint enterprise. It is an agreement between two independent state agencies governing their mutual rights and obligations. Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is solely responsible for its own acts and deeds and for those of its agents, servants, or employees.

XIV. AMENDMENTS

This contract may only be amended by a written supplement executed by both parties prior to the expiration of the contract.

XV. TERMINATION

This contract may be terminated by satisfactory completion of all services and obligations contained in this contract, by mutual written agreement, or as provided by Section III of this contract.

XVI. COMPLIANCE WITH LAWS

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this contract.

XVII. RIGHTS AND OBLIGATIONS OF THE PARTIES REGARDING TxPROS

- A. Although all ownership rights in TxPROS transferred to TxDMV on January 1, 2012, TxDMV shall provide TxDOT with reasonable access to and the right to use TxPROS for the purposes of carrying out TxDOT's statutory functions. TxDMV shall provide this access to TxDOT at no cost.
- B. TxDMV shall be responsible for maintaining TxPROS, using money specifically appropriated for this purpose.
- C. Each party is responsible for paying for any modifications or enhancements that it makes or causes to be made to TxPROS. TxDMV is responsible for contracting with a vendor or otherwise providing personnel to make any modifications or enhancements that TxDMV authorizes to be made to TxPROS.
- D. If TxDOT wants to make any modifications or enhancements to TxPROS, the TxDOT Information Management Division Director shall provide to the TxDMV CIO the specifications and scope of work for the proposed modifications or enhancements. If agreement cannot be reached between the TxDMV CIO and the TxDOT Information Management Division Director regarding any TxDOT proposed modifications or enhancements, then TxDOT's Executive Director may escalate the issue to the TxDMV Executive Director for consideration.
- E. The contact information for the respective information technology contacts is as follows:

Eric Obermier
TxDMV Chief Information Officer
E-mail: eric.obermier@txdmv.gov
Phone: (512) 465-4040

Dana Glover
TxDOT Information Management Division Director
E-mail: dana.glover@txdot.gov
Phone: (512) 467-3837
- F. TxDMV has the final say on any TxDOT requested modifications or enhancements to TxPROS. To the extent TxDMV determines any TxDOT proposed modification or enhancement shall not be made, TxDMV shall supply

TxDOT with written justification for the decision.

- G. The primary purpose for TxPROS is for the permitting and routing of oversize or overweight motor vehicles. TxDMV shall consider this fact when making any decisions regarding any modifications or enhancements to TxPROS. Also, TxDOT is only authorized to request modifications or enhancements to TxPROS to enable TxPROS to run reports or to provide improvements on the collection of road information provided by TxDOT.
- H. To the extent TxDMV wants to make any modifications or enhancements to TxPROS that affect the report, access, or audit capabilities of TxDOT, the TxDMV CIO shall coordinate those modifications with the TxDOT Information Management Division Director, including the specifications and scope of work for the proposed modifications or enhancements.
- I. The parties shall act in good faith regarding any modifications or enhancements to TxPROS to minimize the impact to the other agency's operations.
- J. To the extent TxDMV authorizes any TxDOT proposed modifications or enhancements, TxDMV shall serve as the contract manager for the modifications or enhancements.
- K. Regarding any TxDOT proposed enhancements or modifications to TxPROS, TxDOT shall do the following:
 - 1. Jointly participate in any contract negotiations,
 - 2. Approve any contracts prior to signature,
 - 3. Jointly review any deliverables with the TxDMV contract manager,
 - 4. Approve any receiving reports that TxDMV creates,
 - 5. Timely notify TxDMV of any reason to dispute payment under Chapter 2251, Government Code, and
 - 6. Timely transfer money to TxDMV to pay for any deliverables prior to any payment deadlines under Chapter 2251, Government Code. TxDOT is responsible for any interest that results from an overdue payment if the late payment is due to TxDOT's failure to timely transfer money to TxDMV to pay any invoice.
- L. With the exception of the following, TxDOT owns the data it inputs or causes to be input into TxPROS:
 - 1. Data regarding the issuance and completion of any permits; and
 - 2. Any data purchased from a third party under a contract that says otherwise.
- M. TxDMV owns the data regarding the issuance and completion of any permits.

XVIII. SEVERABILITY

If any provision of this contract is held by a final judgment or order of a court of competent jurisdiction to be invalid, unenforceable, or illegal, such provision shall be reformed to the minimum extent necessary to permit enforcement thereof. The validity, enforceability, or legality of the remaining provisions of this contract shall not be affected or impaired, even if such invalid, unenforceable, or illegal provision cannot be reformed.

THE UNDERSIGNED PARTIES bind their respective agency to the faithful performance of this contract.

Texas Department of Transportation

Texas Department of Motor Vehicles

James M. Bass
Executive Director

Whitney H Brewster

Whitney H. Brewster
Executive Director

Date: _____

Date: *08-31-17* _____

Attachment A

Interagency Contract (IAC) Management

TxDMV and TxDOT agree to appoint a single point-of-contact for information technology (IT) issues, a single point-of-contact for non-IT issues, and back-up personnel to facilitate the process for requesting services and invoicing for those services between the two agencies. The designated points-of-contact in each agency shall act as the TxDMV and TxDOT project manager(s).

The Project Managers are as follows:

TxDMV Project Manager, Non-IT: Sergio Rey, Director of Accounting

TxDMV Back-Up Project Manager, Non-IT: David Chambers, Director of Purchasing

TxDMV Project Manager, IT: Eric Obermier, CIO

TxDMV Back-Up Project Manager, IT: Josh Kuntz, Information Security Officer

TxDOT Project Manager, Non-IT: Casey Rowe, Revenue Accounting Manager

TxDOT Back-Up Project Manager, Non-IT: Crystal Myers, Accounting Specialist

TxDOT Project Manager, IT: Dana Glover, Information Management Division Director

TxDOT Back-Up Project Manager, IT: Keith Handrick, Business Relationship Manager

Cost of Services Provided by TxDOT Generally to State Agencies

TxDOT provides some services to multiple state agencies, including flight services and printing services. These services shall not be included or invoiced under this contract, and TxDMV shall be eligible to use these services in the same way and on the same terms as other state agencies.

Cost of Operating and Maintaining Facilities

TxDOT shall invoice TxDMV for recurring monthly building and maintenance costs at a flat rate of \$38,000.00 per month. This flat rate includes electricity, water, gas, Centimeter storage space, window washing, HVAC maintenance, elevator maintenance, and trash collection and is allocated based on TxDMV's occupancy of TxDOT-owned or -leased facilities as of September 1, 2017. TxDOT will not be required to provide invoices or supporting documentation for these costs. TxDMV may request a one-time recalculation of the allocated costs and adjustment of the flat rate if TxDMV's total occupancy changes by more than 10%.

TxDOT shall invoice TxDMV at the end of each fiscal year for security costs.

All other costs, including landscaping, pest control, and non-recurring time and materials costs associated with building operations, such as requests for the relocation of fixed walls, will be requested through a Work Authorization and billed on the basis of actual costs incurred by TxDOT or TxDMV, as set forth below. Time of TxDOT or TxDMV employees shall be invoiced on an hourly basis at their appropriate pay rate. Materials shall be invoiced on a unit basis and shall consist of the actual cost to TxDOT or TxDMV

for those materials.

Work Authorizations

Except in the event of an emergency situation as defined below, all work to be performed under this contract involving the cost of labor for agency employees shall be requested and performed through the use of a "Work Authorization" (WA).

The receiving agency's Project Manager (PM) shall provide the performing agency's PM with a signed WA prior to any non-emergency work being done. If the receiving agency has not issued a WA, the performing agency shall have no obligation to provide the requested services. Any non-emergency work done without a signed WA shall not be billable under this contract. All approvals regarding work to be done under this contract shall occur between the TxDMV and TxDOT PM's.

Performing agency shall respond to all WA requests for non-emergency work within 10 days, unless mutually agreed by both parties.

Emergency Services

"Emergency situation" is defined as any unexpected, non-routine event which damages or affects the utility or safety of any building, system, or portion or component of a building in such a way that it prevents the reasonable business operational use of some or all of the facility. This does not include routine maintenance or normal wear and tear events.

In the event of an emergency situation requiring work to be performed before a WA can be issued, the receiving agency's PM must submit a request to the performing agency's PM in writing, outlining the requested work and noting that the work requested is due to an emergency. The receiving agency shall follow up with a written WA within two business days of the event. Upon receipt of an itemized invoice, the receiving agency will reimburse the performing agency for its actual costs in performing the work. The receiving agency can request review of the causation of the emergency situation to determine if acts or omissions of the performing agency contributed to the event, and request that the performing agency pay some or all of the cost. In the event the parties assigned to the task cannot reach an agreement on allocation of costs, the WA may subsequently be subject to the Dispute Resolution Procedure set forth in this Attachment.

Work Authorization

Each WA shall include the following information:

- a. the date of the request;
- b. the amount of estimated expenditure authorized;
- c. a description of the deliverables/services authorized;
- d. the physical location where the services are authorized to be performed, including address, complex, and building number;
- e. a WA number;
- f. the receiving agency's division name; and
- g. the receiving agency's coding block to be charged.

Data Center Services

TxDMV shall reimburse TxDOT monthly for 50% of the actual cost of shared data center services (DCS) being billed to TxDOT and not directly to TxDMV. The amount shall be adjusted based on changes in the number or quantity of services that are billed through TxDOT. TxDOT and TxDMV will both be conducting significant consolidation and decommissioning activities this year. If these activities will impact a TxDMV/TxDOT shared service, TxDOT shall provide TxDMV notification in advance and parties shall coordinate as needed. Conversely, any DCS changes initiated by TxDMV that impact TxDOT infrastructure shall be approved in TxDOT CAB prior to the change being implemented by DCS.

Billing for Servers and Responsibility for Data

TxDOT shall not bill TxDMV for utilization of any servers which store data which TxDMV has notified TxDOT it no longer needs.

For data residing on servers that TxDMV is no longer financially responsible for under the language above, TxDOT shall not be held responsible for any TxDMV data remaining on those servers so long as TxDOT and/or its contractors use standard industry practices in the handling of such data. Once the servers are finally decommissioned, TxDOT shall destroy any remaining TxDMV data consistent with the guidance of the National Institute of Standards and Technology and within the process of the State of Texas Data Center Services. Any disputes over data handling or destruction practices under this section shall be resolved by consultation with the state Chief Information Security Officer.

Technology Daily Operations

Requests for unusual support or involving the performance of work by TxDOT employees shall be billed by TxDOT to TxDMV at actual cost. Any requests by TxDMV that are implemented by a TxDOT contractor, including NTT DATA, shall be coordinated under a direct agreement between TxDMV and the application contractor. Billings shall be made directly to TxDMV with no TxDOT involvement or action required.

Billing Review for IT Services

On a quarterly basis the IT Project Managers (IT PMs) shall review the receiving agency's use of DCS, software and server components governed by this agreement. The IT PMs may agree to adjust the charges for IT services without the need for amendment to this agreement, so long as any changes would not result in expenditure in excess of an agency's overall "not to exceed" budget amount in Paragraph IV of the agreement.

Submitting Invoices

The receiving agency shall pay the performing agency on the basis of the flat rate services as referenced in this Attachment A and non-recurring service invoices submitted to and approved by the receiving agency, showing:

- a. a reference to the WA number by line item (not applicable to flat rate utility invoices);
- b. the performing agency's Agency Number and Recurring Transaction Index (RTI);
- c. the performing agency's non-IT PM's e-mail address and phone number;
- d. the date range of work performed for the associated charge, unless otherwise specified on the WA or supporting documentation;
- e. copies of the original documentation that validates the non-recurring charges, including third party invoices with clear, legible descriptions, and the performing agency's Staff Name/Salary Rate/Hours Worked (not applicable to flat rate utility invoices);
- f. the USAS Comptroller Object of Expense used by TxDOT;
- g. a certification that the charges shown are reasonable and necessary, and all appropriate and required supporting documentation is attached.

TxDOT must e-mail all invoices and supporting documentation to TxDMV at: DMV_FIN-INVOICES@txdmv.gov

TxDMV must e-mail all invoices and supporting documentation to TxDOT at: FIN_Invoices@txdot.gov

If both parties agree that any invoices paid contain charges that should not have been billed to one party, the other party shall apply a credit to the over-billed party's future invoices within 90 days of the original invoice with incorrect charges.

Invoices for flat rate utility costs must be paid within 30 calendar days of receipt.

If the invoices for non-recurring services are clear, complete, and include all required supporting documentation, then the receiving agency shall process payment for all performing agency invoices submitted in accordance with this contract and Comptroller Post-Payment Audit guidelines. The receiving agency shall reimburse the performing agency within 30 calendar days of receipt. If the invoices are not clear and complete, then the receiving agency shall notify the performing agency of the need for clarification or documentation within fifteen (15) calendar days of receipt. The receiving agency may also request additional documentation necessary for post-payment audit purposes. In addition, the receiving agency shall inform the performing agency of disputed items in any invoice within fifteen (15) calendar days of receipt. Any items not disputed within this fifteen calendar day period will be deemed acceptable.

Dispute Resolution

Any dispute over billing, payment or other issues arising in this Attachment or the IAC generally shall be first discussed and negotiated by the two parties assigned to the task under the IAC. If they cannot agree on a resolution, the matter shall be summarized by the two parties and submitted to the non-IT Project Managers (PMs) specified under the IAC. If the two PMs cannot agree on a resolution, the matter shall be summarized and

submitted to the Chief Financial Officer (CFO) of each agency, or the CFO's designee, who shall be the final arbiters of all disputes.

Appendix I

TxDMV Use of TxDOT Austin Regional Office Space in the Event of Disaster

This Appendix is made part of the Interagency Contract (IAC) between TxDOT and TxDMV, and is subject to all of the general terms and conditions of that Contract.

TxDMV responsibilities:

- A. TxDMV shall provide written notice (email allowed) to TxDOT upon declaration of a disaster. A disaster for which the TxDMV Continuity of Operations Plan is implemented may be declared only by the TxDMV Executive Director, Deputy Executive Director, Chief Financial Officer, Chief Information Officer or General Counsel. The notice shall reference this Appendix to the IAC and request use of the Austin, Regional Service Center (RSC) at the TxDOT Austin Parmer Lane Regional Office pursuant to the requirements and limitations of this Appendix.
- B. TxDMV shall directly pay for and oversee any modifications necessary to the Austin, RSC, and any temporary installations, temporary facilities such as portable restrooms, generators, air conditioning or heating systems, computer or phone equipment, lighting, utilities or similar items needed to support temporary operations. TxDOT shall not be responsible for making any modifications unless otherwise agreed in writing.
- C. TxDMV shall reimburse TxDOT for any actual costs incurred due to TxDMV's use and occupancy of the Austin, RSC space, so long as TxDOT notifies TxDMV as soon as possible when it begins to incur costs (no longer than 48 hours after costs are being incurred) and allows TxDMV to provide alternative resources to offset TxDOT costs if possible.
- D. TxDMV shall be responsible and liable for the safety, injury, and health of all TxDMV employees or contractors in the alternative facility.
- E. During a disaster with a duration of more than 2 weeks, TxDMV may augment work space by leasing one or more temporary office trailers to be located in the Austin, RSC parking areas. TxDMV shall obtain and pay for the trailer(s) and any modifications, utility installation and expense, and all associated costs (including demobilization and removal). TxDMV shall consult with and obtain prior written permission from TxDOT for the location of these temporary trailers and all associated support structures.
- F. TxDMV shall remove and pay the cost of all modifications made to the Austin, RSC after cessation of emergency operations, unless TxDOT informs TxDMV in writing

to leave specific modifications in place.

- G. TxDMV shall repair any damage to the Austin, RSC caused during TxDMV use of the facility during the emergency.
- H. During the period of use of the Austin, RSC, TxDMV and its employees shall follow facility management, building maintenance, parking and security policies, procedures, and standards established by TxDOT. Requests for deviation from these policies, procedures, and standards shall be submitted in writing by TxDMV to TxDOT, who shall reply as soon as possible, but no later than 48 hours after the request.
- I. During the occupancy of space at the Austin, RSC, TxDMV shall provide TxDOT weekly status reports regarding the use of the Austin, RSC and TxDMV's progress in responding to the disaster and either returning operations to the TxDMV Headquarters site or another location.
- J. Within two weeks of the conclusion of the disaster and moving all equipment and personnel out of the Austin, RSC, TxDMV shall provide a final report to TxDOT documenting all modifications performed and any repairs needed or modifications not yet removed along with a schedule for completion of those items.

TxDOT responsibilities:

- A. Upon receipt of notice of a declared disaster as set forth in the TxDMV Responsibilities section, TxDOT shall provide as soon as practical, but in no case later than 24 hours after notice, the following support services to TxDMV for the duration of the disaster:
 - 1. Use of:
 - a. all available, unused office space in the TxDOT-controlled portions of the main building at the Austin, RSC, including all in-place utilities and fixtures;
 - b. the main conference room in the main building of the Austin, RSC;
 - c. two equipment maintenance bays (non-climate controlled space with overhead door access), preferably the two bays immediately adjacent at the rear of the main Austin, RSC office building.
 - 2. For a disaster of a duration of more than two weeks, upon written request from TxDMV, space for placement of one or more temporary office trailers, in a location as near as possible to the main Austin, RSC building.
 - 3. 24-hour controlled access to the referenced buildings, facilities and associated parking lots.

4. Cooperation on installation and use of portable or temporary equipment or facilities such as generators, portable buildings, computer or phone equipment, tables, chairs, desks, air conditioners, fans, cabling and the like.
- B. Within 30 days of notice from TxDMV of the cessation of a disaster, TxDOT shall provide notice to TxDMV of any necessary repairs or expenses incurred due to TxDMV's use of the Austin, RSC premises, and shall include in that notice any requests to retain any equipment or modifications which would otherwise be removed or surplus by TxDMV.
 - C. TxDOT shall notify TxDMV within 48 hours of incurring any expenses as a result of TxDMV's occupancy of the additional Austin, RSC space under this Appendix, and shall allow TxDMV to provide alternative services or personnel to avoid or offset such costs.

Office Count	Reg	Office	Property Owner
1	5	Abilene	Lease
2	3	Alice	DPS
3	4	Alpine	DPS
4	5	Amarillo	Lease
5	4	Andrews	County
6	2C	Angleton	DPS
7	5	Anson	County
8	3	Aransas Pass	Lease
9	1A	Athens	DPS
10	6B	Austin Capitol	None
11	6B	Austin North	DPS
12	6B	Austin Northwest	DPS
13	6B	Austin South	Lease
14	5	Baird	County
15	5	Ballinger	County
16	6A	Bastrop	County
17	2A	Bay City	TXDOT
18	2B	Baytown	DPS
19	2C	Beaumont	DPS
20	3	Beeville	DPS
21	4	Big Lake	County
22	4	Big Spring	DPS
23	6A	Boerne	Lease
24	1C	Bonham	County
25	5	Borger	DPS
26	5	Bowie	Lease-Pd by HP
27	4	Brady	Lease
28	5	Breckenridge	County

29	2B	Brenham	DPS
30	5	Brownfield	DPS
31	3	Brownsville	DPS
32	5	Brownwood	DPS
33	2B	Bryan	DPS
34	2B	Caldwell	County
35	6B	Cameron	County
36	5	Canadian	County
37	1A	Canton	DPS
N/A	1A	Canton CDL (NOT A DLO/test site only)	N/A
38	1C	Carrollton Mega Center	Lease
39	1A	Carthage	County
40	6A	Castroville	County
41	2B	Center	DPS
42	2B	Centerville	County
43	5	Childress	DPS
44	5	Clarendon	DPS
45	1C	Clarksville	County
46	1B	Cleburne	DPS
47	2B	Cleveland	County
48	5	Coleman	County
49	5	Colorado City	County
50	2A	Columbus	DPS
51	5	Comanche	County
52	2B	Conroe	DPS
53	3	Corpus Christi Mega Center	Lease
54	1A	Corsicana	DPS
55	3	Cotulla	County
56	4	Crane	County
57	2B	Crockett	County
58	5	Crosbyton	DPS
59	3	Crystal City	County
60	6A	Cuero	County
61	1C	Daingerfield	County
62	5	Dalhart	County

63	1A	Dallas South Mega Center	Lease
64	1B	Decatur	DPS
65	3	Del Rio	DPS
66	1C	Denton	DPS
67	5	Denver City	County
68	5	Dimmitt	County
69	5	Dumas	DPS
70	3	Eagle Pass	DPS
71	5	Eastland	DPS
72	3	Edinburg Mega Center	Lease
73	4	El Paso Gateway	DPS
74	4	El Paso Hondo Pass	DPS
75	4	El Paso Northwest	DPS
76	4	El Paso Scott Simpson	DPS
77	1A	Emory	County
78	6B	Fairfield	County
79	3	Falfurrias	County
80	6A	Floresville	County
81	1C	Flower Mound	County
82	5	Floydada	County
83	4	Fort Bliss	Military
84	6B	Fort Hood	Military
85	4	Fort Stockton	DPS
86	1B	Fort Worth East	County
87	1B	Fort Worth Mega Center	Lease
88	1B	Fort Worth South	DPS
89	6A	Fredericksburg	County
90	5	Friona	City
91	1C	Gainesville	Lease/County
92	2C	Galveston	DPS
93	1A	Garland	DPS
94	1A	Garland Mega Center	Lease
108	6B	Gatesville	Lease
95	3	George West	County
96	6B	Georgetown	Lease (DL/HP)

134	6A	Giddings	County
97	1C	Gilmer	DPS
98	6B	Goldthwaite	County
99	6A	Gonzales	County
100	5	Graham	Lease
101	1B	Grand Prairie	Lease
102	6B	Groesbeck	County
103	6A	Hallettsville	County
104	6B	Hamilton	County
140	3	Harlingen	DPS
105	5	Haskell	County
106	2B	Hearne	Lease/City
107	3	Hebbronville	County
109	2B	Hemphill	County
110	2A	Hempstead	TXDOT
111	1A	Henderson	County
112	5	Hereford	Lease
113	6B	Hillsboro	County
114	2A	Houston Dacoma	DPS
115	2B	Houston East	Lease
116	2A	Houston Gessner Mega Center/Annex	DPS
117	2A	Houston North Mega Center	Lease
118	2A	Houston Region Headquarters (NOT a DLO)	DPS
119	2C	Houston Southeast	Lease
N/A	2B	Humble	DPS
N/A	2B	Huntsville	DPS
120	1B	Hurst	DPS
121	4	Iraan	County
122	1A	Jacksonville	Lease
123	2B	Jasper	DPS
124	6A	Jourdanton	County
125	6A	Junction	County
126	6A	Karnes City	County
127	4	Kermit	County
128	6A	Kerrville	DPS

129	1A	Kilgore	Lease
130	6B	Killeen	Lease
131	3	Kingsville	County
132	1B	Lake Worth	Lease
133	4	Lamesa	DPS
135	6B	Lampasas	DPS
136	3	Laredo	DPS
137	6A	Leon Valley Mega Center	Lease
138	5	Levelland	County
139	1C	Lewisville	County
141	2B	Liberty	County
142	1C	Linden	County
143	5	Littlefield	County
144	2B	Livingston	County
145	6B	Llano	County
146	6A	Lockhart	County
147	1A	Longview	DPS
148	5	Lubbock	DPS
149	2B	Lufkin	DPS
150	2B	Madisonville	County
151	6B	Marble Falls	Lease
152	6B	Marlin	County
153	1C	Marshall	DPS
	3	McAllen	DPS
154	1C	McKinney	DPS
155	6B	Meridian	County
156	4	Midland Mega Center	Lease
157	1B	Mineral Wells	DPS
158	3	Mission/Palmview	County
159	4	Monahans	County
160	1C	Mount Pleasant	DPS
161	5	Muleshoe	County
162	5	Munday	County
163	2B	Nacogdoches	DPS
164	1C	New Boston	County

165	6A	New Braunfels	Lease
166	2C	Orange	DPS
167	4	Ozona	DPS
168	1A	Palestine	DPS
170	5	Pampa	DPS
171	5	Panhandle	County
172	1C	Paris	Lease
173	6A	Pearsall	County
174	4	Pecos	DPS
175	5	Perryton	Lease
176	6B	Pflugerville Mega Center	Lease
177	2A	Pierce	DPS
178	5	Plainview	DPS
179	1C	Plano	Lease
180	2C	Port Arthur	County
181	6A	Port Lavaca	County
182	5	Post	County
183	4	Presidio	Lease
184	5	Quanah	County
185	1A	Quitman	County
186	3	Rio Grande City	DPS
187	5	Roby	County
188	1C	Rockwall	County
189	2C	Rosenberg Mega Center	Lease
190	4	San Angelo	DPS
191	6A	San Antonio General McMullen	DPS
192	6A	San Antonio Pat Booker (Universal City)	Lease
193	6A	San Antonio Southeast	DPS
194	6A	San Marcos	DPS
195	6A	Seguin	DPS
196	4	Seminole	County
197	5	Seymour	County
1	1C	Sherman	DPS

199	3	Sinton	County
200	5	Snyder	DPS
201	4	Sonora	County
202	5	Spearman	County
203	2B	Spring Mega Center	Lease
204	4	Stanton	County
205	1B	Stephenville	DPS
206	1C	Sulphur Springs	DPS
207	5	Sweetwater	DPS
208	6B	Taylor	County
209	6B	Temple	DPS
210	1A	Terrell	DPS
211	1C	Texarkana	DPS
212	2C	Texas City	DPS
213	1B	Tolar	City
214	5	Tulia	County
215	1A	Tyler	DPS
216	3	Uvalde	DPS
217	4	Van Horn	DPS
218	5	Vega	County
219	5	Vernon	County
220	6A	Victoria	DPS
221	6B	Waco	DPS
222	6B	Waco CDL	TXDOT
223	2B	Wallisville	DPS
224	1B	Waxahachie	DPS
225	1B	Weatherford	DPS
226	2C	Webster (NOT a DLO)	
227	3	Weslaco	DPS
228	5	Wichita Falls	DPS
229	2B	Woodville	County
686	3	Zapata	County

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 81ST LEGISLATIVE REGULAR SESSION

May 10, 2009

TO: Honorable John Carona, Chair, Senate Committee on Transportation & Homeland Security

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB3097 by McClendon (Relating to the creation, organization, duties, and functions of the Texas Department of Motor Vehicles and to the use of certain specialty license plate fees to fund the Choose Life and Choose Adoption account; providing penalties.), As Engrossed

Estimated Two-year Net Impact to General Revenue Related Funds for HB3097, As Engrossed: a negative impact of (\$8,770,588) through the biennium ending August 31, 2011.

The bill would re-appropriate in fiscal year 2010 any unobligated and unexpended balance of any appropriations made to the Texas Department of Transportation for the 2008-09 biennium related to programs that would be transferred to the new Department of Motor Vehicles.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2010	(\$4,475,294)
2011	(\$4,295,294)
2012	(\$4,295,294)
2013	(\$4,295,294)
2014	(\$4,295,294)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from General Revenue Fund	Probable Revenue Gain/(Loss) from General Revenue Fund	Probable Revenue Gain from State Highway Fund	Probable Revenue Gain from New General Revenue Dedicated Choose Life

	1	1	6	<i>and Choose Adoption Account</i>
2010	(\$4,650,773)	\$175,479	\$2,250	\$6,600
2011	(\$4,455,473)	\$160,179	\$2,250	\$6,600
2012	(\$4,455,473)	\$160,179	\$2,250	\$6,600
2013	(\$4,455,473)	\$160,179	\$2,250	\$6,600
2014	(\$4,455,473)	\$160,179	\$2,250	\$6,600

Fiscal Year	Probable Revenue Gain from Counties	Change in Number of State Employees from FY 2009
2010	\$150	8.3
2011	\$150	7.0
2012	\$150	7.0
2013	\$150	7.0
2014	\$150	7.0

Fiscal Analysis

The bill would create the Texas Department of Motor Vehicles (DMV) and a board of the DMV consisting of nine members appointed by the Governor with the advice and consent of the Senate. The bill would require the transfer of all powers, duties, obligations, rights of action, personnel, computers, other property and equipment, files, and related materials of the Motor Carrier Division (with the exception of Oversize/Overweight vehicle permitting and enforcement), Motor Vehicle Division, Vehicle Titles and Registration Division, and the Automobile Burglary and Theft Prevention Authority office of the Texas Department of Transportation (TxDOT) to the DMV on November 1, 2009. All powers, duties, obligations, and rights of action of the Texas Transportation Commission (TTC) associated with the Motor Vehicle Division, Vehicle Titles and Registration Division, and the portion of the Motor Carrier Division of TxDOT that is responsible for motor carrier registration and enforcement would be transferred to the board of the DMV. The bill would require the board of the DMV to hold meetings at least quarterly or at the call of the presiding officer. The bill would transfer and re-appropriate to the DMV in fiscal year 2010 any unobligated and unexpended balance of any appropriations made to TxDOT for the state fiscal biennium ending August 31, 2009 (2008-09 biennium) for the transferred programs. The bill would amend the Transportation Code to specify that the DMV may not be appropriated more than \$100 million from money in the State Highway Fund in a state fiscal year.

The bill would require money received by Auto Burglary and Theft Prevention Authority (ABTPA) to be sent to the comptroller for deposit in a separate account in the treasury.

The bill would require the TxDOT to issue "Choose Life" and "Choose Adoption" specialty license plates. The bill would require the fee for issuance of the license plates, after deduction for TxDOT's administrative costs, to be deposited to the credit of a new Choose Life and Choose Adoption account in the General Revenue Fund. The bill would require the Attorney General to administer the account. The bill would specify that money in the account could only be spent to make grants to an eligible organization and to defray the costs of administering the account. The bill would require the Attorney General by rule to establish guidelines for the expenditures; report on expenditure compliance; and appoint a seven-member advisory committee to assist in developing rules, reviewing grant applications.

and making grant recommendations.

The bill would require the Texas Department of Licensing and Regulation (TDLR) to license and regulate used automotive parts recyclers. The bill would require the presiding officer of the Commission of Licensing and Regulation to appoint six members to a Used Automotive Parts Recycling Advisory Board for the purposes of providing advice and recommendations to the TDLR on technical matters relevant to the administration and enforcement of licensing standards, continuing education requirements, and examination content for used automotive parts recyclers. The bill would authorize TDLR to establish and collect fees. The bill would require TDLR to perform periodic and risk-based inspections on licensees at the place of business. The bill would establish terms of license eligibility, administrative penalties, and criminal penalties. The bill would require a used automotive parts recycler to file certain reports regarding vehicle title acquisition, notification of vehicle dismantling, and records of purchase and inventory of parts with the TxDOT. The bill would require TxDOT to provide the used automotive parts recycler with receipts for the reports, records, and other specified documentation.

The bill would require the State Auditor's Office (SAO), as soon as practicable after the effective date of the bill, to conduct a financial audit to establish financial benchmarks for the DMV on its overall status and condition in relation to funds, equipment and assets, pending matters, and other issues considered appropriate by the SAO.

The bill would take effect on September 1, 2009.

Methodology

Based on information provided by TxDOT and Sunset Advisory Commission staff, it is assumed approximately 622 full-time-equivalent (FTE) positions and \$103.7 million for each fiscal year would be transferred from TxDOT to the new DMV. It is also assumed the new DMV would require four additional FTEs: one Executive Director (\$150,000 per year), two FTEs for executive management and board support (\$209,600 total per year), and one auditor position (\$66,838 per year). Employee benefits costs associated with the four new FTEs is estimated to be \$121,833 per year (28.57 percent of annual salary). It is assumed the travel and support expenses for the nine-member board of the DMV would cost an estimated \$56,952 each year. It is assumed any unobligated and unexpended TxDOT appropriations from the 2008-09 state fiscal biennium would be re-appropriated to the DMV and would be used to cover any additional transition costs.

Since the bill would specify that appropriations to the DMV from the State Highway Fund may not exceed \$100 million in a fiscal year, it is assumed any funding requirements for the DMV above \$100 million each year would be covered with General Revenue Funds (estimated to be \$4.3 million each year).

Based on the information and analysis provided by TxDOT, this analysis assumes 300 of the new "Choose Life" and "Choose Adoption" specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the State Highway Fund for TxDOT administrative expenses; \$0.50 would be retained by the counties; and \$22 would be deposited to the new Choose Life and Choose Adoption Account in the General Revenue Fund. Based on the analysis of TxDOT and the Office of the Attorney General, it is assumed any costs or duties associated with implementing the

provisions of the bill could be absorbed within the agencies' existing resources.

TDLR estimates the population of used automotive parts recyclers to be 1,363. TDLR anticipates 300 complaints annually, of which 100 will be jurisdictional and 27 will lead to risk based inspections. TDLR estimates it will hold 3 administrative hearings annually. Based on information provided by TDLR, it is assumed that an additional 3.0 FTEs: 0.5 legal assistants, 0.5 administrative assistants, and 2.0 additional investigators to assist in conducting periodic and risk based inspections would be needed each year. This analysis assumes total costs would be \$175,479 in 2010 and \$160,179 each year thereafter. This analysis also includes one-time start-up costs for computers and office equipment. This analysis assumes that any increased costs to TDLR, which is statutorily required to generate sufficient revenue to cover its costs of operation, would be offset by an increase in fee-generated revenue.

Based on the analysis of the SAO, it is assumed the financial audit of the new DMV would require 1.3 FTEs and 2,000 hours to complete at a cost of \$180,000 in fiscal year 2010.

Note: This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either with or outside of the Treasury, or create a dedicated revenue source. Legislative policy, implemented as Government Code 403.094, consolidated special funds (except those affected by constitutional, federal, or other restrictions) into the General Revenue Fund as of August 31, 1993, and eliminated all applicable statutory revenue dedications as of August 31, 1995. Each subsequent Legislature has reviewed bills that affect funds consolidation. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 301 Office of the Governor, 308 State Auditor's Office, 452 Department of Licensing and Regulation, 601 Department of Transportation

LBB Staff: JOB, KJG, MW, TG

4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE
 82nd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/29/2010
 TIME: 3:26:26PM

Agency code: 608

Agency name:
Department of Motor Vehicles

CODE	DESCRIPTION	Excp 2012	Excp 2013
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Item Name: Agency Relocation (New Facility)

Item Priority: 1

Includes Funding for the Following Strategy or Strategies: 02-01-01 Indirect Administration

OBJECTS OF EXPENSE:

2006	RENT - BUILDING	3,600,000	4,000,000
5000	CAPITAL EXPENDITURES	900,000	0
TOTAL, OBJECT OF EXPENSE		\$4,500,000	\$4,000,000

METHOD OF FINANCING:

6	State Highway Fund	4,500,000	4,000,000
TOTAL, METHOD OF FINANCING		\$4,500,000	\$4,000,000

DESCRIPTION / JUSTIFICATION:

The agency is currently located in several TxDOT buildings at Camp Hubbard and at TxDOT leased space on Riverside Drive. Moving to a new location would facilitate consolidation of Austin personnel and allow for efficiencies in processes and functions. Amounts include annual lease and telecommunications. Year 1 includes approximately \$900K for furniture.

EXTERNAL/INTERNAL FACTORS:

The TxDMV is co-located in facilities owned and maintained by the TxDOT. The DMV is located at two different campuses--4000 Jackson Ave, Austin, Texas 78731 and 150 East Riverside. Central headquarters is located at 4000 Jackson Avenue, Austin Texas commonly referred to as Camp Hubbard and provides space for approximately 55% of the TxDMV staff. The TxDOT Riverside campus provides space for approximately 15 of the TxDMV staff. Remaining staff are housed in facilities located in 16 regions across the state. Thirteen (13) of these regional offices are owned and maintained by TxDOT.

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

May 17, 2019

TO: Honorable Dan Patrick, Lieutenant Governor, Senate

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
Legislative Budget Board

IN RE: **SB2119** by Alvarado (Relating to the transfer of the regulation of motor fuel metering and motor fuel quality from the Department of Agriculture to the Texas Department of Licensing and Regulation; providing civil and administrative penalties; creating criminal offenses; requiring occupational licenses; authorizing fees.), **As Passed 2nd House**

No significant fiscal implication to the State is anticipated.

The bill would amend the Occupations Code relating to the transfer of the regulation of motor fuel metering and motor fuel quality from the Texas Department of Agriculture (TDA) to the Texas Department of Licensing and Regulation (TDLR). The bill would transfer sections of the Agriculture Code to the Occupations Code regarding the inspection, required registration, complaints regarding motor fuel metering devices, and the sale, delivery, quality, and testing of motor fuel. The bill would make conforming changes, including repeal of some sections, to the Agriculture and Tax Codes.

The bill would require TDA and TDLR to enter a memorandum of understanding (MOU) to implement the provisions related to the state metrology lab, which would remain at TDA. The state metrology laboratory would be required to maintain the standards for motor fuel used by an individual or business licensed by TDLR and inspect and correct the standards for motor fuel used by TDLR for inspections.

The bill includes provisions for the transfer of all rules, fees, policies, procedures, decisions, and forms regarding motor fuel metering devices and motor fuel quality from TDA to TDLR.

The bill stipulates that on or after September 1, 2019, TDA cannot change a rule, fee, policy, procedure, decision, or form that relates to a program or activity transferred under this Act. TDA may not, on or after the effective date of the bill, take any action on a complaint, investigation, contested case, or other proceeding relating to a program or activity transferred by the bill without the approval of the executive director of TDLR or a person designated by the executive director. The bill stipulates that TDA and TDLR should adopt a transition plan that provides for the orderly transfer of power, duties, functions, programs, and activities covered by this bill. The transition plan must provide for the transfer to be completed no later than September 1, 2020. These two sections of the bill would take effect immediately if the bill receives a vote of two-thirds of all the members elected to each house or, if it does not, on September 1, 2019.

All other sections of the bill would take effect September 1, 2020.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 452 Department of Licensing and Regulation, 304 Comptroller of Public Accounts, 551 Department of Agriculture, 582 Commission on Environmental Quality

LBB Staff: WP, CLo, SGr, DFR, SD, CMa, AF, PBO

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 31, 2003

TO: Honorable David Dewhurst , Lieutenant Governor, Senate
 Honorable Tom Craddick, Speaker of the House, House of Representatives

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB279 by Jackson (Relating to the continuation and functions of the Texas Department of Licensing and Regulation, including certain functions transferred to the department from the Department of Agriculture and including certain functions transferred from the department to the Department of Public Safety of the State of Texas; the financial responsibilities of valet parking services; and the powers and duties of the Department of Information Resources and the licensing authorities of this state regarding on-line license information; providing penalties.), **Conference Committee Report**

Estimated Two-year Net Impact to General Revenue Related Funds for SB279, Conference Committee Report: a positive impact of \$24,600 through the biennium ending August 31, 2005.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	\$12,300
2005	\$12,300
2006	\$12,300
2007	\$12,300
2008	\$12,300

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/ (Loss) from <i>GENERAL REVENUE FUND 1</i>	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND 1</i>	Change in Number of State Employees from FY 2003
2004	\$186,799	(\$174,499)	4.5
2005	\$225,720	(\$213,420)	5.5
2006	\$219,820	(\$207,520)	5.5
2007	\$219,820	(\$207,520)	5.5
2008	\$219,820	(\$207,520)	5.5

Fiscal Analysis

The bill would continue the Department of Licensing and Regulation (TDLR) for 12 years and contains the Sunset Advisory Commission’s recommendations including: reducing the size of the Commission on Licensing and Regulation from six members to five members; giving the Commission

on Licensing and Regulation rulemaking authority; transferring the administration of the weather modification and control grant program from the Department of Agriculture to TDLR; abolishing the registration of transportation service providers; regulating Elevator Contractors and approving continuing education courses; requiring TDLR to register ringside physicians, and add the price charged for sale or lease of broadcasting, television, and motion picture rights to ticket sales for determination of the total gate on which the 3% gross receipts tax is calculated; requiring TDLR to register rent-to-own merchants who offer loss damage waivers; and requiring TDLR to act as an information resource for consumers on all state licensing agencies.

The bill would take effect September 1, 2003.

Methodology

By decreasing the Commission on Licensing and Regulation from six to five members, the Department of Licensing and Regulation (TDLR) would experience a reduction in travel costs of \$900 per year.

Transferring all rulemaking authority to the Commission on Licensing and Regulation would require the Commission to meet two additional times each year to ensure that rules are adopted in a timely fashion. This would result in an increase in travel expenses of about \$1,800 per year.

Requiring TDLR to create a central toll-free licensing hotline would have an associated start-up cost of one Administrative Technician II FTE (\$29,571 total annual salary and benefits each year) to administer the system. There would be a \$5,900 cost in 2005 for a computer and office equipment, along with a cost of \$1,500 each year starting in 2005, related to the FTE. TDLR would also require \$10,800 each year for expenses related to use of the central toll-free licensing hotline.

The bill would abolish registration of transportation service providers at TDLR resulting in a savings of approximately \$8,000 per year in funds used for regulatory activities. However, no net savings would accrue to the state because the licensing fee revenue used to cover the cost of regulation would no longer be collected.

TDLR would need 1.5 additional FTEs to administer the elevator contractor program. Of this, 0.75 FTE for an Administrative Technician III (\$25,932 annual salary) would be needed for application processing, and 0.25 FTE for an Administrative Technician III (\$25,932 annual salary) would be needed for customer service. Also, 0.5 Administrative Technician IV (\$29,232 annual salary) would be needed to review financial security requirements during the initial application process and at registration renewal, and to review registrants' business records to ensure compliance. TDLR's total cost associated with these FTEs would be \$63,188 in fiscal year 2004 and \$54,338 in each year thereafter.

TDLR would be required to register Elevator Contractors and approve continuing education courses, and would require contractors to provide reports on serviced equipment. The agency estimates a population of approximately 45 individuals. It is assumed the agency can re-allocate its current resources in order to absorb any costs associated with the bill.

The Department of Agriculture and TDLR would be required to adopt a memorandum of understanding (MOU). The MOU would have to provide for the transfer to TDLR of funds appropriated to TDA, which are currently \$2,483,574 each fiscal year, as well as other money received by TDA, for the administration of the grant program, as well as the transfer of any files, records, equipment, property, and personnel necessary to accomplish the transfer. TDLR does anticipate a onetime cost of \$5,900 in fiscal year 2004 associated with the purchase of new office and computer equipment for the program. It is assumed this cost could be absorbed by the agency within current resources.

The bill would require TDLR to register ringside physicians, and add the price charged for sale or lease of broadcasting, television, and motion picture rights to ticket sales for determination of the total gate on which the 3% gross receipts tax is calculated. TDLR anticipates an increase in collections of \$11,250 each year for the gross receipts tax for boxing events. The agency anticipates an increase of

\$1,050 in fee collections each year for registration of ring side physicians. TDLR could absorb any additional costs associated with these licensees within current resources.

TLDR would be required to register and investigate merchants providing loss damage waivers. It is anticipated this would require an additional 3 FTEs and \$118,411 each year, with costs offset by fees charged to the licensees.

It is assumed that all transfers of authority and other changes to TDLR operations would commence September 1, 2003.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 452 Department of Licensing and Regulation, 116 Sunset Advisory Commission, 405 Department of Public Safety, 454 Department of Insurance, 582 Commission on Environmental Quality

LBB Staff: JK, JRO, GO, RT, RB

Program Details
 Session 86R, Stage FISCAL SIZE UP
 State Budget by Program (SBP)

This report presents data filtered by selections as shown at the end.

Amounts include Interagency Contracts and Rider Appropriations.

Article / Agency / <u>PROGRAM</u> / Strategy - MOF		Exp 2017	Est 2018	Bud 2019	Rec 2020	Rec 2021
05-PUBL SAFETY/CRIM JUSTICE						
405-Department of Public Safety						
<u>DATABASE AND CLEARINGHOUSE FOR MISSING PERSONS</u>						
DESCRIPTION: University of North Texas Health Science Center DNA database for any case based on the report of unidentified human remains or a report of a high-risk missing person. Central repository of information on missing children and missing persons.						
LEGAL AUTHORITY:						
STATE: Code of Criminal Procedure, Ch. 63, Arts. 63.002 and 63.052						
FEDERAL: NA						
A.3.1 - SPECIAL INVESTIGATIONS	1 - General Revenue Fund	\$1,115,742	\$1,113,127	\$1,113,127	\$1,113,128	\$1,113,128
PROGRAM SUBTOTAL, DATABASE AND CLEARINGHOUSE FOR MISSING PERSONS:		\$1,115,742	\$1,113,127	\$1,113,127	\$1,113,128	\$1,113,128
<u>DRIVER LICENSE ENFORCEMENT AND COMPLIANCE</u>						
DESCRIPTION: The Driver License Division examines new drivers, identifies drivers who are a potential risk, and represents the agency in court hearings. Ensures the authenticity of documents presented at the time of application.						
LEGAL AUTHORITY:						
STATE: Transportation Code, Chs. 521 and 522						
FEDERAL: NA						
E.1.2 - ENFORCEMENT & COMPLIANCE	1 - General Revenue Fund	\$12,860,496	\$13,132,453	\$12,574,388	\$4,361,515	\$1,484,848
	666 - Appropriated Receipts	\$7,787,987	\$6,503,514	\$2,421,338	\$4,462,426	\$4,462,426
	5186 - Transportation Admin Fee	\$0	\$0	\$0	\$6,427,333	\$9,304,000
PROGRAM SUBTOTAL, DRIVER LICENSE ENFORCEMENT AND COMPLIANCE:		\$20,648,483	\$19,635,967	\$14,995,726	\$15,251,274	\$15,251,274