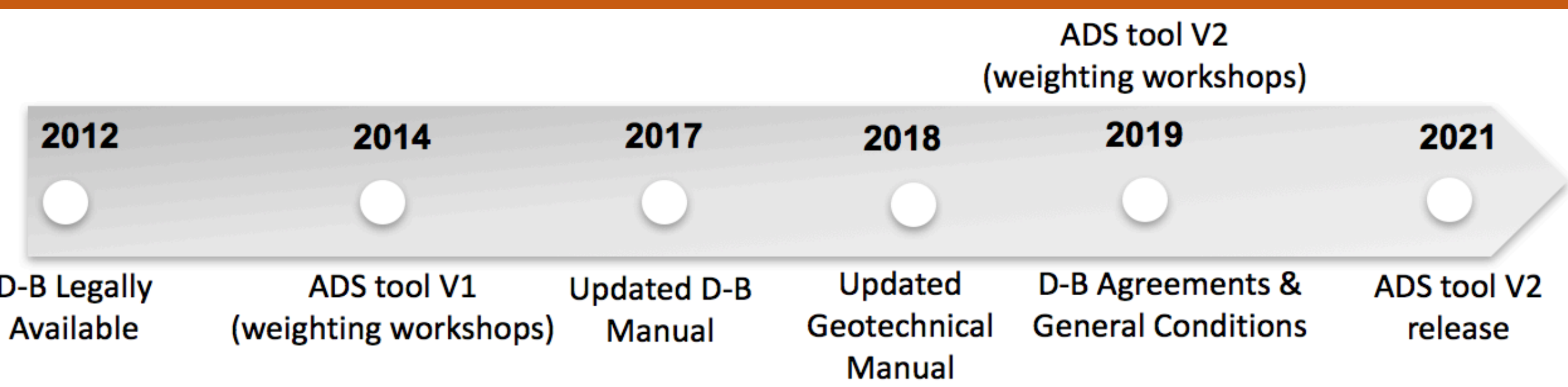


Background and Need



The ADS Decision-support tool V2.0 captures learnings from:

- Experience gained by TxDOT by delivering more than 20 D-B projects with total costs that exceeds \$20B
- Data analysis from 57 TxDOT projects run through V1 of the ADS tool
- TxDOT's recent programmatic changes
- Experience with risks in D-B from the contracting community

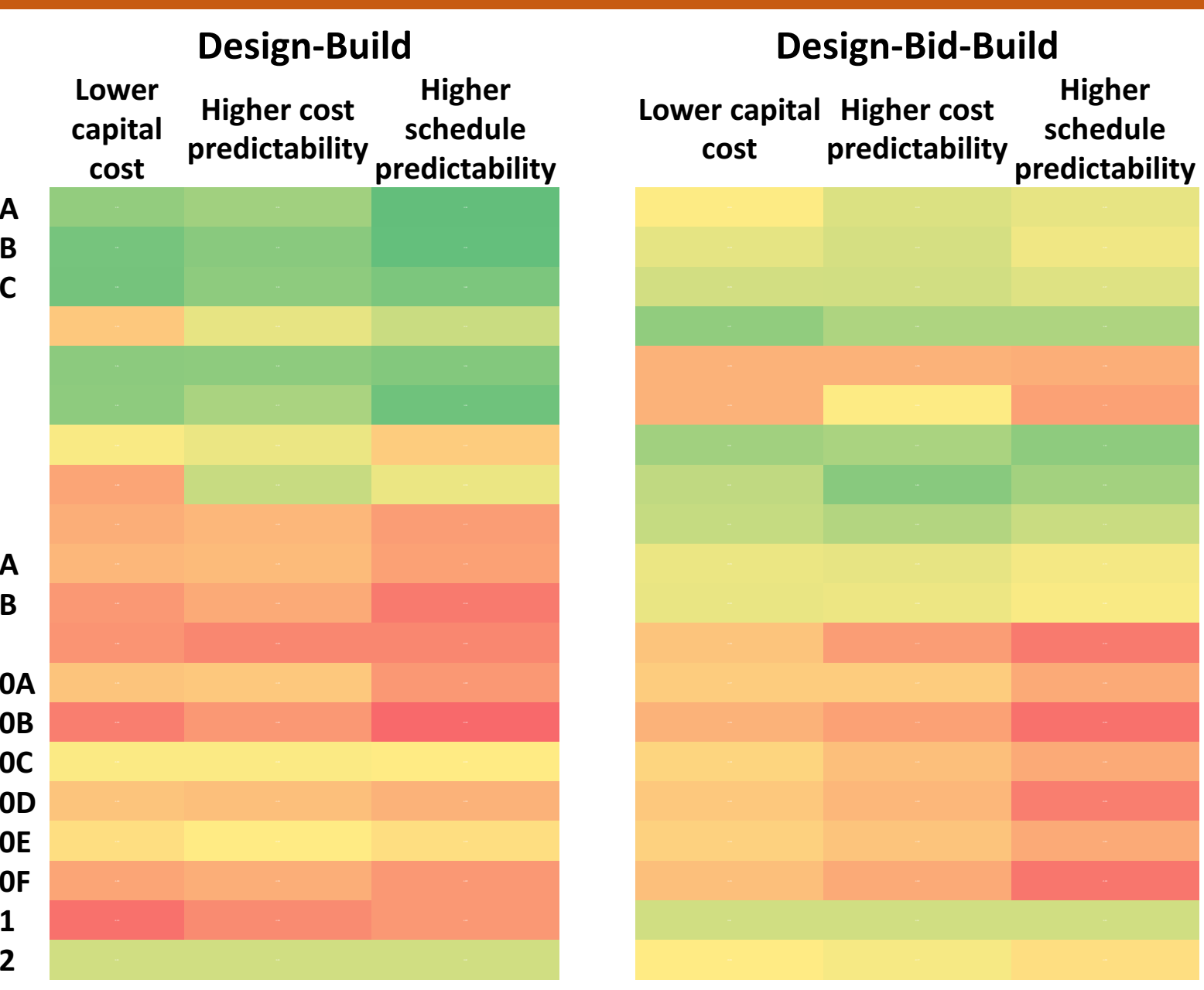
Project Delivery Method Selection Criteria

1. This project requires the use of innovative methodologies.
 - Traffic Handling
 - Constructor's Resource and Schedule Optimization
 - Design and Construction Methods
2. For this project, the incremental costs of alternative delivery are expected to be greater than the value added from innovation.
3. This project will significantly benefit from designer-contractor integration and the ability to transfer design errors and omissions risk.
4. For this project, significant schedule savings can be achieved through design and construction overlap.
5. For this project, the procurement duration of the alternate delivery method will negatively affect the overall project delivery duration.
6. For this project, prescriptive project requirements limit contractor innovation in terms of alternatives.
7. This project requires incorporating important public stakeholder approval of design and construction decisions and managing stakeholder expectations.
8. This project requires significant interaction with railroads.
 - Local (e.g., DART, Metro Rail)
 - Private (e.g., UP, BNSF)
9. For this project, significant permits are expected to be outstanding at the time of letting/ award.
10. For this project, the utility types listed below are expected to be outstanding at the time of letting/award.
 - Long lead, reimbursable utilities (e.g., gas, transmission lines)
 - Long lead, non-reimbursable utilities (e.g., gas, transmission lines)
 - Public, reimbursable utilities
 - Public, non-reimbursable utilities
 - Private, reimbursable utilities
 - Private, non-reimbursable utilities
11. For this project, the location and/or market conditions are not likely to generate competitive bidding from well-qualified design-build contractors.
12. For this project, the location and/or market conditions are not likely to generate competitive bidding from well-qualified design-bid-build contractors.

Inherent Project Characteristics

Project Risks

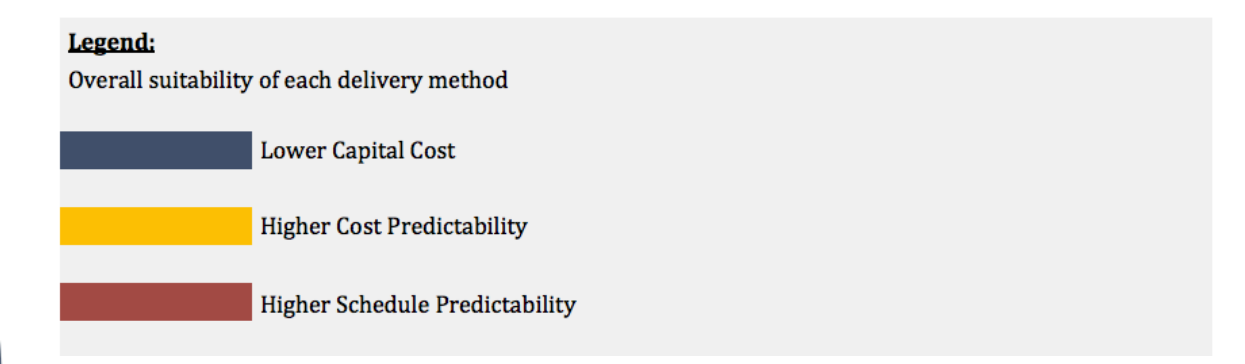
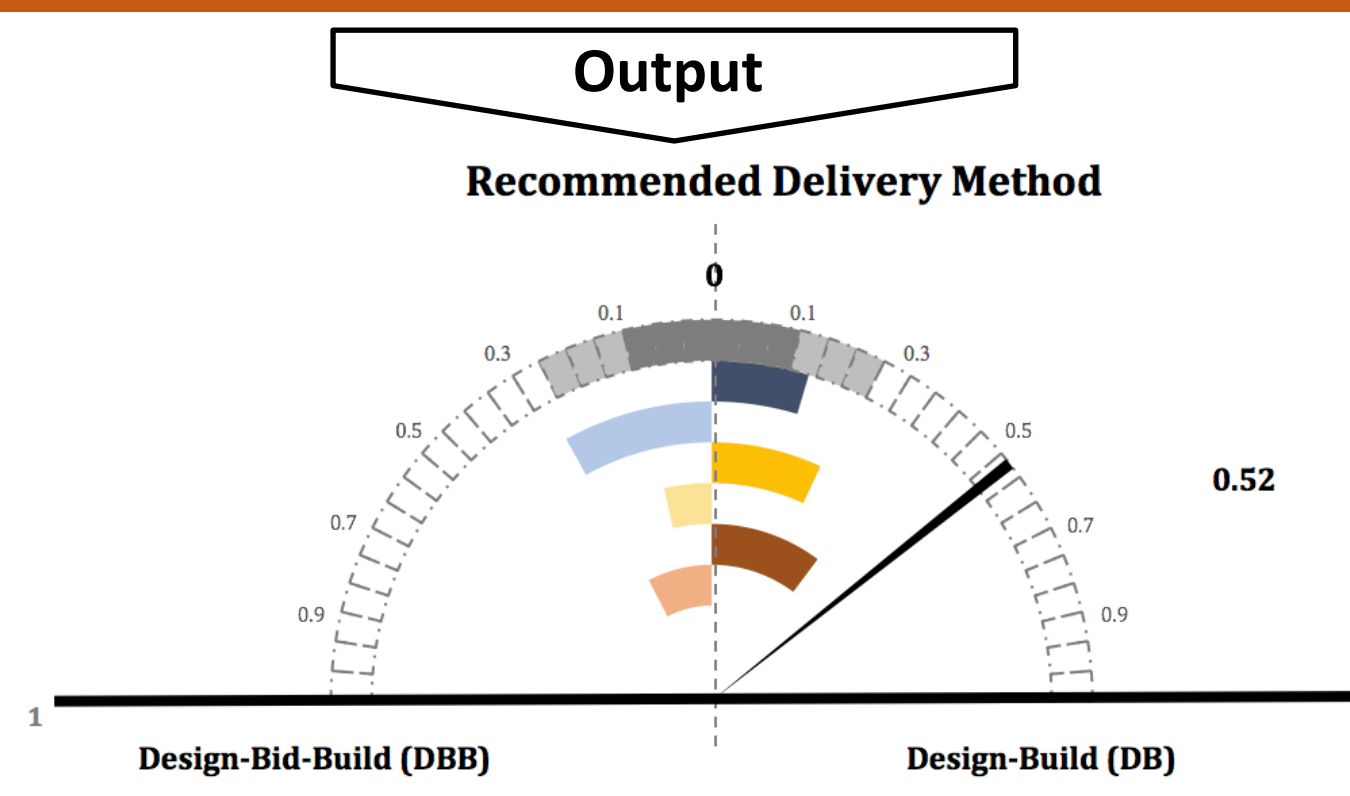
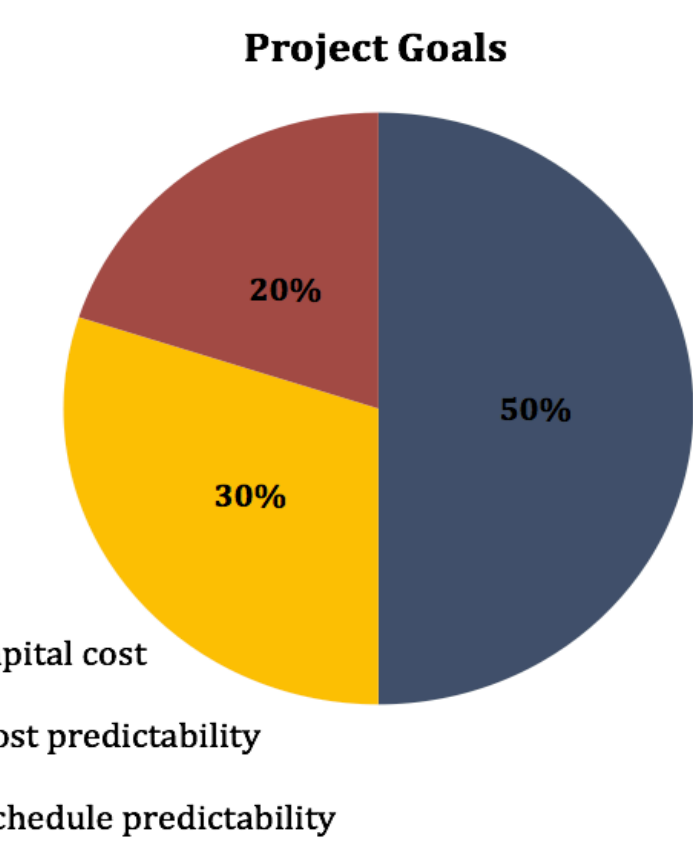
Results



Input

Users input:

- Score for 12 criteria from 0-100
- Distribute weights for 3 goals that add to 100%



Conclusions

ADS V2:

- Assists TxDOT in PDM selection with a quantitative and robust mechanism.
- Captures the negative impact of outstanding risks for both methods.

For more information on the ADS V2, please refer to:



The 12 characteristics were weighted by 21 experts, for achieving each of the 3 goals (lower capital cost, higher cost predictability, higher schedule predictability) with each of the 2 methods (Design-Build, Design-Bid-Build)

Acknowledgments

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